

**Economic Impact of Deepwater Horizon Oil Spill  
State Government Revenue Assessment**

**Form 3-B**

#	Submitting Agency	List each Activity for which you are expecting an impact to Revenue Collections as a direct or indirect result of the oil spill? (Note: Collecting agency that distribute funds to other state agencies or General Revenue should report.)	Who Pays B=Business I=Individual	How will the Activity be Affected by the Oil Spill? TD=Tourism Decline CBD=Commercial Business Activity Decline IPD=Individual Participation Decline	Annual Revenue Collections (Gross Revenue)				Entities and/or GR impacted by reduction in collections (List*)  *S=Service Charge to GR	Relevant Claim If Included (EDR)	REC Action
					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual			
1	DFS	Division of Treasury - Assessment on Investments (Fund 2725)*	N/A - Invested Trust Funds	Potential Decline in Invested Funds	13,788,941	13,269,526	14,580,104	13,297,239	GR**	1D	
2	DEP	State Park Camping Revenues	I	TD/IPD	11,987,707	11,540,315	11,436,142	13,751,746	DEP/ S	3	
3	DEP	State Park Cabin/Facility Rental Revenue	I	TD/IPD	4,002,048	4,158,543	4,246,521	5,106,362	DEP/ S	3	
4	DEP	State Park Entrance Fee Revenue	I	TD/IPD	14,896,669	15,465,706	16,469,518	19,804,286	DEP/ S	3	
5	DEP	State Park Concession Revenue	I	TD/IPD	5,699,244	5,576,746	5,943,827	7,147,340	DEP/ S	3	
6	HSMV	Commercial Vessel Registration Fee	B	TD & CBD	750,239	719,215	1,016,979	1,106,190	DHSMV/ FWCC/ DACS/ GR/ S	2	
7	HSMV	Recreational Vessel Registration Fee	I	IPD	12,102,984	12,747,314	20,265,637	21,836,660	DHSMV/ FWCC/ GR/ S	2	
8	HSMV	Personal Injury Protection (PIP) Reinstatements	I	IPD	28,876,314	15,397,266	25,602,104	24,857,495	DHSMV/ S	2	
9	HSMV	Vessel Titles	I	TD, IPD & CBD	15,322,600	13,426,561	10,865,941	11,359,332	DHSMV/ FWCC/ GR/ S	2	
10	LEG AFF	Lemon Law Arbitration / New Motor Vehicle Arbitration Board	I	IPD	2,112,839	1,840,754	1,024,026	964,723	DLA / DACS / S	1D	
11	DOR	Corporate Income Tax	B		\$2,442,516,351	\$2,211,723,460	\$1,836,806,727	\$1,793,153,740		2	
12	DOR	Emergency Excise Tax	B		\$44,622	\$35,212	\$27,000	\$21,000		2	
13	DOR	Communications Services Tax (Cable, Phone)	B		\$2,420,808,429	\$2,507,169,214	\$2,516,923,397	\$2,430,840,637		2	
14	DOR	Sales and Use Tax			\$21,094,978,656	\$20,943,931,739	\$18,444,704,231	\$16,897,255,293		2,3	
15	DOR	Amusement Machine Sticker Fee	B		\$1,680,000	\$1,568,261	\$1,381,121	\$1,265,250		2	
16	DOR	Charter Co. Transit System Surtax	B		\$240,586,355	\$233,032,764	\$214,937,158	\$211,053,890		LOCAL	
17	DOR	Local Government Infrastructure Surtax	B		\$685,978,662	\$658,207,195	\$629,887,765	\$593,680,024		LOCAL	
18	DOR	Small County Surtax	B		\$66,811,985	\$64,304,730	\$60,272,518	\$61,171,192		LOCAL	
19	DOR	Indigent Care Surtax	B		\$95,786,253	\$89,373,425	\$79,997,756	\$77,595,575		LOCAL	
20	DOR	County Public Hospital Surtax	B		\$173,059,412	\$168,461,825	\$156,292,693	\$155,083,652		LOCAL	
21	DOR	School Capital Outlay Surtax	B		\$463,639,556	\$444,714,570	\$390,580,981	\$377,023,905		LOCAL	
22	DOR	Voter-Approved Indigent Care Surtax	B		\$41,247,694	\$39,224,645	\$35,085,641	\$33,724,308		LOCAL	
23	DOR	Tourist Development Tax	B		\$6,302,252	\$6,445,396	\$4,957,595	\$4,981,659		LOCAL	
24	DOR	Convention Development Tax	B		\$0	\$0	\$0	\$0		LOCAL	
25	DOR	Tourist Impact Tax	B		\$0	\$0	\$0	\$0		LOCAL	
26	DOR	Rental Car Surcharge	B		\$147,518,088	\$154,022,356	\$130,405,879	\$121,000,000		3	
27	DOR	Waste Tire Fee	B		\$21,625,079	\$19,364,318	\$16,354,863	\$15,766,088		1D	
28	DOR	Gross Receipts Tax on Dry Cleaning	B		\$10,190,263	\$9,676,635	\$8,555,221	\$7,515,801		1D	
29	DOR	Lead-acid Battery Fee	B		\$9,505,102	\$9,923,399	\$8,735,632	\$8,473,563		1D	
30	DOR	Motor Vehicle Warranty Fee	B		\$2,262,383	\$2,053,679	\$2,050,000	\$1,336,205		1D	
31	DOR	Gross Receipts (Utility) Tax - Electric & Gas	Bus/Gov't		\$603,059,040	\$648,250,123	\$653,120,000	\$665,960,000		1D	
32	DOR	Documentary Stamp on Deeds	Government		\$1,559,814,084	\$1,004,455,400	\$638,673,750	\$685,711,093		2	
33	DOR	Documentary Stamp on Notes, etc	Bus/Gov't		\$1,500,596,001	\$965,582,925	\$471,584,210	\$358,999,440		2	
34	DOR	Local Documentary Stamp Surtax on Deeds	Government		\$36,577,116	\$24,157,223	\$11,694,736	\$14,407,607		LOCAL	
35	DOR	Court Cost Fees	Government		\$11,814,165	\$9,491,910	\$1,876,102	\$2,000,000		2	
36	DOR	Motor Fuel Tax	B		\$1,310,386,388	\$1,311,886,595	\$1,303,602,897	\$1,329,674,955		2	

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					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual			
37	DOR	Special Fuel Tax	B		\$269,382,640	\$268,715,464	\$232,943,087	\$212,444,095		2	
38	DOR	Aviation Fuel Tax	B		\$73,728,438	\$76,828,357	\$64,851,275	\$59,400,000		2	
39	DOR	SCETS Tax	B		\$630,537,896	\$628,508,256	\$622,036,835	\$644,700,000		2	
40	DOR	Local Option Gas Tax	B		\$799,639,393	\$782,533,525	\$753,978,393	\$756,994,307		LOCAL	
41	DOR	Voted Gas Tax	B		\$84,820,911	\$83,595,546	\$79,791,558	\$80,110,724		LOCAL	
42	DOR	Alternative Fuel Decal Fee	B/I		\$240,000	\$93,860	\$93,860	\$93,860		2	
43	DOR	Pollutants Tax			\$260,321,786	\$253,140,259	\$238,471,572	\$239,341,066		1D	
44	DOR	Apalachicola Bay Oyster Surcharge	B		\$13,000	\$0	\$0	\$0		REPEALED	
45	DOR	Secondhand Dealers Fee	B		\$18,682	\$29,032	\$22,717	\$20,300		1D	
46	DOR	Unemployment Compensation	B		\$1,047,417,186	\$885,837,012	\$900,746,479	\$1,184,233,300		1D	
47	DOR	Solid Minerals Severance Tax	B		\$36,508,284	\$43,229,733	\$48,217,378	\$39,240,002		1D	
48	DOR	Solid Mineral Phosphate Surcharge					\$25,119,250	\$27,841,236		1D	
49	DOR	Lakebelt Mitigation Fee	B		\$4,486,709	\$5,038,090	\$4,526,564	\$4,287,376		LOCAL	
50	DOR	Lakebelt Plant Upgrade Fee			\$2,798,326	\$5,374,381	\$3,367,514	\$2,679,610		LOCAL	
51	DOR	Oil Production Tax	B		\$9,161,909	\$12,751,580	\$7,956,500	\$3,370,000		1D	
52	DOR	Gas and Sulfur Production Tax	B		\$200,000	\$66,000	\$65,000	\$30,000		1D	
53	DOR	Insurance Premium Tax	B		\$517,340,891	\$445,525,742	\$405,884,760	\$416,203,458		2	
54	DOR	Wet Marine and Transportation Premium Tax	B		\$293,596	\$295,384	\$269,102	\$275,943		2	
55	DOR	State Fire Marshall Assessment and Surcharge	B		\$36,799,537	\$39,006,035	\$35,535,444	\$36,438,852		2	
56	DOR	Insurance Premium Retaliatory Tax	B		\$45,950,841	\$32,599,404	\$29,698,848	\$30,453,874		2	
57	DOR	Emergency Management \$2 & \$4 Surcharges	B		\$14,624,068	\$16,053,852	\$14,625,449	\$14,997,267		2	
58	DOR	Annual Statement Filing Fees	B		\$1,586,067	\$1,674,655	\$1,525,651	\$1,564,438		2	
59	DOR	Firefighter Pension Trust Fund Assessments	B		\$94,872,664	\$101,709,060	\$92,659,421	\$95,015,076		2	
60	DOR	Police Pension Trust Fund Assessments	B		\$74,407,403	\$76,352,617	\$69,559,086	\$71,327,468		2	
61	DOR	Intangibles Tax			\$767,257,725	\$439,066,035	\$201,376,213	\$159,572,800		2	
62	DOR	Estate Tax	Trustee		\$43,397,323	\$12,212,112	\$4,774,391	\$3,339,373		N/A	
63	FWCC	FRESHWATER & HUNTING - Recreational									
64	FWCC	RES 12 MON FRESH FISHING	I	IPD	\$2,432,616.00	\$2,983,905.00	\$2,934,878.50	\$2,612,044.50	FWCC	2,3	
65	FWCC	NON-RES 12 MON FRESH FISHING	I	TD	\$1,552,800.00	\$1,866,546.50	\$1,855,945.00	\$1,821,001.00	FWCC	2,3	
66	FWCC	NON-RES SHORT TERM FRESH FISHING - 7day	I	TD	\$964,410.00	\$561,286.00	\$670,654.00	\$649,233.00	FWCC	2,3	
67	FWCC	NON-RES SHORT TERM FRESH FISHING - 3 day	I	TD	\$0.00	\$635,037.00	\$410,086.50	\$368,875.50	FWCC	2,3	
68	FWCC	RESIDENT ANNUAL HUNTING	I	IPD	\$892,793.00	\$1,254,570.00	\$1,326,567.50	\$1,283,973.50	FWCC	2,3	
69	FWCC	NON-RES ANNUAL HUNTING	I	TD	\$208,950.00	\$202,650.00	\$215,550.00	\$226,950.00	FWCC	2,3	
70	FWCC	NON-RES 10 DAY HUNTING	I	TD	\$266,490.00	\$258,120.00	\$262,530.00	\$261,900.00	FWCC	2,3	
71	FWCC	RESIDENT COMBO HUNTING/ FRESH FISHING	I	IPD	\$278,064.00	\$331,018.00	\$316,076.00	\$267,871.00	FWCC	2,3	
72	FWCC	RESIDENT FRESH & SALT FISHING	I	IPD	\$2,560,956.00	\$3,047,718.50	\$2,793,084.50	\$2,963,972.00	FWCC	2,3	
73	FWCC	RESIDENT FRESH, SALT & HUNT	I	IPD	\$495,814.00	\$682,341.00	\$648,427.00	\$645,513.00	FWCC	2,3	
74	FWCC	DISABILITY HUNTING/FISHING	I	IPD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC	2,3	
75	FWCC	SPORTSMAN'S	I	IPD	\$367,354.00	\$369,483.00	\$337,883.00	\$282,267.00	FWCC	2,3	
76	FWCC	GOLD SPORTSMAN	I	IPD	\$1,882,941.00	\$1,627,163.00	\$1,531,336.00	\$1,559,144.00	FWCC	2,3	

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77	FWCC	MILITARY GOLD SPORTSMAN	I	IPD	\$111,375.00	\$144,592.66	\$179,674.64	\$216,096.50	FWCC	2,3	
78	FWCC	RESIDENT 64 & OLDER	I	IPD	\$11,508.00	\$13,656.00	\$15,864.00	\$16,932.00	FWCC	2,3	
79	FWCC	CROSSBOW	I	IPD	\$8,235.00	\$8,400.00	\$9,780.00	\$10,895.00	FWCC	2,3	
80	FWCC	TRAPPING	I	IPD	\$7,850.00	\$7,000.00	\$7,800.00	\$8,350.00	FWCC	2,3	
81	FWCC	MANAGEMENT AREA PERMIT	I	IPD	\$1,234,500.00	\$1,240,500.00	\$1,194,750.00	\$1,140,675.00	FWCC	2,3	
82	FWCC	WATERFOWL PERMIT	I	IPD	\$35,616.00	\$33,477.00	\$35,394.00	\$33,732.00	FWCC	2,3	
83	FWCC	ARCHERY PERMIT	I	IPD	\$129,930.00	\$132,405.00	\$140,820.00	\$149,930.00	FWCC	2,3	
84	FWCC	TURKEY PERMIT	I	IPD	\$136,765.00	\$135,605.00	\$147,990.00	\$142,135.00	FWCC	2,3	
85	FWCC	NON-RES TURKEY	I	TD	\$233,500.00	\$223,000.00	\$248,100.00	\$229,200.00	FWCC	2,3	
86	FWCC	MUZZLELOADING PERMIT	I	IPD	\$116,290.00	\$116,680.00	\$120,740.00	\$121,645.00	FWCC	2,3	
87	FWCC	Deer Permit starts 07/01/2010	I	IPD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC	2,3	
88	FWCC	SALTWATER - Recreational									
89	FWCC	RESIDENT 12 MTH SALT FISHING	I	IPD	\$4,593,828.00	\$6,174,983.00	\$6,138,527.00	\$6,707,082.50	FWCC	2,3	
90	FWCC	RESIDENT SHORELINE SALT FISHING	I	IPD				\$644,887.50	FWCC	2,3	
91	FWCC	RESIDENT FRESH & SALT FISHING	I	IPD	\$2,560,956.00	\$3,047,718.50	\$2,793,084.50	\$2,963,972.00	FWCC	2,3	
92	FWCC	RESIDENT FRESH, SALT & HUNT	I	IPD	\$270,444.00	\$341,170.50	\$324,213.50	\$322,756.50	FWCC	2,3	
93	FWCC	GOLD SPORTSMAN	I	IPD	\$346,288.00	\$401,641.50	\$377,988.00	\$384,852.00	FWCC	2,3	
94	FWCC	MILITARY GOLD SPORTSMAN	I	IPD	\$25,987.50	\$32,387.34	\$40,245.36	\$48,403.50	FWCC	2,3	
95	FWCC	NONRES 12 MTH SALT FISHING	I	TD	\$3,578,040.00	\$5,413,499.00	\$6,587,796.50	\$6,816,805.50	FWCC	2,3	
96	FWCC	NONRES 7-DAY SALT FISHING	I	TD	\$1,263,405.00	\$2,189,370.00	\$1,972,114.50	\$1,948,203.00	FWCC	2,3	
97	FWCC	NONRES 3-DAY SALT FISHING	I	TD	\$1,219,110.00	\$3,375,621.00	\$3,005,961.50	\$2,989,206.00	FWCC	2,3	
98	FWCC	SNOOK PERMIT	I	IPD	\$418,424.00	\$399,730.00	\$377,680.00	\$309,394.00	FWCC	2,3	
99	FWCC	LOBSTER PERMIT	I	IPD	\$220,860.00	\$223,330.00	\$211,146.00	\$208,948.00	FWCC	2,3	
100	FWCC	VESSEL SMALL - 0 TO 4 CUSTOMERS	I	CBD	\$450,800.00	\$455,000.00	\$441,200.00	\$451,000.00	FWCC	2,3	
101	FWCC	VESSEL MEDIUM - 0 TO 10 CUSTOMERS	I	CBD	\$443,200.00	\$443,600.00	\$413,600.00	\$420,400.00	FWCC	2,3	
102	FWCC	VESSEL LARGE - 11 OR MORE CUSTOMERS	I	CBD	\$139,200.00	\$151,200.00	\$136,000.00	\$114,400.00	FWCC	2,3	
103	FWCC	VESSEL RECREATIONAL/NONCOMMERCIAL	I	IPD	\$40,000.00	\$46,000.00	\$58,000.00	\$46,000.00	FWCC	2,3	
104	FWCC	PIER LICENSE	I	CBD	\$14,500.00	\$16,500.00	\$20,500.00	\$24,500.00	FWCC	2,3	
105	FWCC	TARPON TAGS	I	IPD	\$14,700.00	\$27,234.00	\$19,600.00	\$14,000.00	FWCC	2,3	
106	FWCC	FIVE YEAR - Recreational									
107	FWCC	FIVE YEAR FRESH	I	IPD	\$371,220.00	\$412,997.50	\$307,597.50	\$354,097.50	FWCC	2,3	
108	FWCC	FIVE YEAR SALT	I	IPD	\$1,260,900.00	\$1,647,340.00	\$1,353,770.00	\$1,483,117.50	FWCC	2,3	
109	FWCC	FIVE YEAR HUNT	I	IPD	\$77,000.00	\$108,422.50	\$82,227.50	\$92,690.00	FWCC	2,3	
110	FWCC	FIVE YEAR - MANAGEMENT AREA	I	IPD	\$19,750.00	\$20,625.00	\$17,750.00	\$17,750.00	FWCC	2,3	
111	FWCC	FIVE YEAR - ARCHERY	I	IPD	\$6,400.00	\$6,650.00	\$6,425.00	\$7,525.00	FWCC	2,3	
112	FWCC	FIVE YEAR - MUZZLELOADING	I	IPD	\$5,050.00	\$6,500.00	\$5,200.00	\$5,925.00	FWCC	2,3	
113	FWCC	FIVE YEAR - WATERFOWL	I	IPD	\$5,500.00	\$4,125.00	\$3,765.00	\$3,255.00	FWCC	2,3	
114	FWCC	FIVE YEAR - TURKEY	I	IPD	\$5,040.00	\$11,575.00	\$10,700.00	\$11,675.00	FWCC	2,3	
115	FWCC	FIVE YEAR - CROSSBOW	I	IPD	\$775.00	\$725.00	\$575.00	\$900.00	FWCC	2,3	
116	FWCC	FIVE YEAR - SNOOK	I	IPD	\$89,510.00	\$102,140.00	\$88,980.00	\$123,400.00	FWCC	2,3	

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117	FWCC	FIVE YEAR - CRAWFISH	I	IPD	\$71,940.00	\$90,390.00	\$80,340.00	\$87,580.00	FWCC	2,3	
118	FWCC	Five-Year Deer starts 07/01/2010	I	IPD				\$0.00	FWCC	2,3	
119	FWCC	LIFETIME - Recreational									
120	FWCC	LFA - LIFETIME - FRESHWATER - ADULT	I	IPD	\$17,700.00	\$17,700.00	\$38,290.50	\$43,800.00	FWCC	2,3	
121	FWCC	LF1 - LIFETIME - FRESHWATER - INFANT	I	IPD	\$5,000.00	\$6,500.00	\$4,807.00	\$5,500.00	FWCC	2,3	
122	FWCC	LFY - LIFETIME - FRESHWATER - YOUTH	I	IPD	\$1,575.00	\$1,350.00	\$3,171.00	\$2,025.00	FWCC	2,3	
123	FWCC	LHA - LIFETIME - HUNT - ADULT	I	IPD	\$18,000.00	\$29,000.00	\$29,588.50	\$44,000.00	FWCC	2,3	
124	FWCC	LHI - LIFETIME - HUNT - INFANT	I	IPD	\$1,600.00	\$1,200.00	\$2,418.00	\$1,000.00	FWCC	2,3	
125	FWCC	LHY - LIFETIME - HUNT - YOUTH	I	IPD	\$1,050.00	\$350.00	\$1,406.00	\$2,100.00	FWCC	2,3	
126	FWCC	LMA - LIFETIME - SALTWATER - ADULT	I	IPD	\$102,000.00	\$128,700.00	\$226,728.00	\$378,900.00	FWCC	2,3	
127	FWCC	LMI - LIFETIME - SALTWATER - INFANT	I	IPD	\$16,125.00	\$14,250.00	\$15,306.50	\$19,500.00	FWCC	2,3	
128	FWCC	LMY - LIFETIME - SALTWATER - YOUTH	I	IPD	\$6,525.00	\$4,500.00	\$5,436.00	\$11,700.00	FWCC	2,3	
129	FWCC	LSA - LIFETIME - SPORTSMAN - ADULT	I	IPD	\$266,000.00	\$105,200.00	\$149,358.00	\$208,000.00	FWCC	2,3	
130	FWCC	LSI - LIFETIME - SPORTSMAN - INFANT	I	IPD	\$138,400.00	\$256,200.00	\$252,540.00	\$288,400.00	FWCC	2,3	
131	FWCC	LSY - LIFETIME - SPORTSMAN - YOUTH	I	IPD	\$37,800.00	\$50,000.00	\$66,099.00	\$64,000.00	FWCC	2,3	
132	FWCC	Freshwater Commercial / Wildlife									
133	FWCC	RC - RES COMM FISHING	B	CBD	\$37,425	\$38,650.00	\$44,400.00	\$40,375.00	FWCC	2,3	
134	FWCC	RFD- RES FISH DLR	B	CBD	\$123,080	\$116,360.00	\$125,880.00	\$123,600.00	FWCC	2,3	
135	FWCC	FP - PRIVATE FISH POND	B	CBD	\$5,760	\$10,700.00	\$12,840.00	\$11,128.00	FWCC	2,3	
136	FWCC	NC - NR COMM FISH (NC,NCF)	B	CBD	\$1,300	\$1,800.00	\$1,700.00	\$600.00	FWCC	2,3	
137	FWCC	NR - NR RETAIL FISH/FROG DLR	B	CBD	\$29,800	\$41,300.00	\$43,400.00	\$42,900.00	FWCC	2,3	
138	FWCC	NW - NR WSALE FISH DLR	B	CBD	\$8,000	\$8,500.00	\$8,500.00	\$7,000.00	FWCC	2,3	
139	FWCC	NWB- NR WSALE FISH BUYER	B	CBD	\$250	\$250.00	\$300.00	\$250.00	FWCC	2,3	
140	FWCC	HS - HAUL SEINE LICENSE	B	CBD	\$1,200	\$900.00	\$1,400.00	\$800.00	FWCC	2,3	
141	FWCC	HPL - HUNTING PRESERVE	B	CBD	\$11,760	\$12,600.00	\$12,950.00	\$12,880.00	FWCC	2,3	
142	FWCC	BHP-BLANKET HUNT PRESERVE	B	CBD	\$27,500	\$28,000.00	\$29,500.00	\$30,500.00	FWCC	2,3	
143	FWCC	SF - RES STATE FUR DLR	B	CBD	\$1,700	\$1,900.00	\$2,000.00	\$1,600.00	FWCC	2,3	
144	FWCC	GFL - GAME FARM	B	CBD	\$25,600	\$24,600.00	\$23,850.00	\$24,750.00	FWCC	2,3	
145	FWCC	ESA - WILDLIFE EXHIBIT - CLASS I, II (1-25)	B	CBD	\$53,700	\$56,550.00	\$51,300.00	\$66,750.00	FWCC	2,3	
146	FWCC	ESB - WILDLIFE EXHIBIT - CLASS I, II, (26 OR MORE)	B	CBD	\$22,500	\$21,000.00	\$18,500.00	\$23,500.00	FWCC	2,3	
147	FWCC	ESC - WILDLIFE EXHIBIT - CLASS III (ALL)	B	CBD	\$174,050	\$165,450.00	\$157,100.00	\$147,000.00	FWCC	2,3	
148	FWCC	PPL - PERSONAL PET	B	CBD	\$20,300	\$18,480.00	\$16,240.00	\$17,360.00	FWCC	2,3	
149	FWCC	VRL - VENOMOUS REPTILE	B	CBD	\$33,200	\$13,800.00	\$100.00	\$0.00	FWCC	2,3	
150	FWCC	VRC - VENOMOUS REPTILES OF CONCERN	B	CBD		\$23,600.00	\$42,700.00	\$52,400.00	FWCC	2,3	
151	FWCC	ATL - ALLIG TRAPPING LICENSE (122,232,233)	I	IPD	\$1,090,500	\$1,274,000.00	\$926,250.00	\$564,250.00	FWCC	2,3	
152	FWCC	ATA - ALLIG TRAPPING AGENT	B	CBD	\$147,500	\$157,750.00	\$157,750.00	\$192,300.00	FWCC	2,3	
153	FWCC	NAT - NR ALLIGATOR TRAPPING	B	CBD	\$20,000	\$0.00	\$0.00	\$66,990.00	FWCC	2,3	
154	FWCC	Alligator - Additional Permits	B	CBD	\$12,480	\$18,000.00	\$26,000.00	\$8,000.00	FWCC	2,3	
155	FWCC	AFL - ALLIGATOR FARM	B	CBD	\$15,250	\$13,000.00	\$15,750.00	\$13,750.00	FWCC	2,3	
156	FWCC	AFA - ALLIG FARM AGENT	B	CBD	\$2,600	\$3,450.00	\$1,800.00	\$2,050.00	FWCC	2,3	

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					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual			
157	FWCC	AEC - ALLIG EGG - PUBLIC	B	CBD	\$16,000	\$132,940.00	\$432,885.00	\$227,500.00	FWCC	2,3	
158	FWCC	AEP - ALLIG EGG - PRIVATE	B	CBD	\$76,888	\$128,082.00	\$75,062.00	\$37,500.00	FWCC	2,3	
159	FWCC	PWC - PUBLIC WATERS CITES	B	CBD	\$85,720	\$62,480.00	\$72,820.00	\$43,520.00	FWCC	2,3	
160	FWCC	AHT - ALLIG HATCHLING TAGS	B	CBD	\$20,240	\$49,460.00	\$14,250.00	\$9,635.00	FWCC	2,3	
161	FWCC	RECREATIONAL USE PERMITS									
162	FWCC	NASSAU WMA	I	IPD	\$68,950	\$68,950.00	\$134,750.00	\$82,005.00	FWCC	2,3	
163	FWCC	SAN PEDRO BAY WMA	I	IPD	\$53,100	\$49,050.00	\$0.00	\$0.00	FWCC	2,3	
164	FWCC	CHAMPION INTL/BLUE WATER CREEK WMA	I	IPD	\$79,800	\$0.00	\$0.00	\$0.00	FWCC	2,3	
165	FWCC	FLINT ROCK WMA	I	IPD	\$36,668	\$33,578.00	\$43,260.00	\$50,058.00	FWCC	2,3	
166	FWCC	TWELVE MILE SWAMP WMA	I	IPD	\$85,000	\$104,475.00	\$105,000.00	\$105,000.00	FWCC	2,3	
167	FWCC	GULF HAMMOCK WMA	I	IPD	\$136,125	\$123,750.00	\$123,750.00	\$122,375.00	FWCC	2,3	
168	FWCC	GROVE PARK WMA	I	IPD	\$71,500	\$95,000.00	\$95,000.00	\$94,050.00	FWCC	2,3	
169	FWCC	ROBERT BRENT WMA	I	IPD	\$15,000	\$15,000.00	\$0.00	\$0.00	FWCC	2,3	
170	FWCC	FORT MCCOY WMA	I	IPD	\$32,800	\$52,500.00	\$52,150.00	\$52,850.00	FWCC	2,3	
171	FWCC	RELAY WMA	I	IPD	\$90,750	\$127,500.00	\$127,500.00	\$126,650.00	FWCC	2,3	
172	FWCC	SPECIAL OPPORTUNITY SPRING TURKEY	I	IPD							
173	FWCC	GREEN SWAMP WEST UNIT, ZONE A	I	IPD	\$4,000	\$3,600.00	\$3,900.00	\$2,900.00	FWCC	2,3	
174	FWCC	GREEN SWAMP WEST UNIT, ZONE B	I	IPD	\$4,000	\$4,000.00	\$4,000.00	\$3,700.00	FWCC	2,3	
175	FWCC	GREEN SWAMP WEST UNIT, ZONE C	I	IPD	\$4,200	\$4,000.00	\$3,700.00	\$3,600.00	FWCC	2,3	
176	FWCC	FORT DRUM	I	IPD	\$750	\$750.00	\$750.00	\$750.00	FWCC	2,3	
177	FWCC	HOMOSASSA	I	IPD	\$1,750	\$1,750.00	\$1,750.00	\$1,750.00	FWCC	2,3	
178	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE A	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3	
179	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE B	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3	
180	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE C	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3	
181	FWCC	LAKE PANASOFFKEE	I	IPD	\$3,000	\$3,000.00	\$3,000.00	\$2,800.00	FWCC	2,3	
182	FWCC	TRIPLE N RANCH	I	IPD	\$5,250	\$5,250.00	\$5,250.00	\$5,075.00	FWCC	2,3	
183	FWCC	FISHEATING CREEK	I	IPD	\$3,500	\$3,500.00	\$3,500.00	\$3,500.00	FWCC	2,3	
184	FWCC	SPECIAL OPP APP FEE-SPRG TURKEY	I	IPD	\$48,345.00	\$51,455.00	\$50,380.00	\$35,930.00	FWCC	2,3	
185	FWCC	SPECIAL OPPORTUNITY FALL HUNTS									
186	FWCC	BLACKWATER CARR UNIT	I	IPD	\$1,500	\$1,600.00	\$1,600.00	\$1,500.00	FWCC	2,3	
187	FWCC	GREEN SWAMP WEST UNIT	I	IPD	\$56,800	\$57,000.00	\$55,700.00	\$56,300.00	FWCC	2,3	
188	FWCC	KISSIMMEE RIVER/HICKORY HAMMOCK UNIT	I	IPD	\$3,000	\$0.00	\$0.00	\$0.00	FWCC	2,3	
189	FWCC	FORT DRUM	I	IPD	\$3,900	\$3,900.00	\$4,000.00	\$4,000.00	FWCC	2,3	
190	FWCC	LAKE PANASOFFKEE	I	IPD	\$21,800	\$21,900.00	\$16,000.00	\$15,900.00	FWCC	2,3	
191	FWCC	TRIPLE N RANCH	I	IPD	\$5,250	\$5,250.00	\$5,250.00	\$5,250.00	FWCC	2,3	
192	FWCC	SPECIAL OPP APP FEE - FALL	I	IPD	\$143,255.00	\$134,680.00	\$117,365.00	\$109,325.00	FWCC	2,3	
193	FWCC	SPECIAL OPPORTUNITY DOVE HUNTS									
194	FWCC	DOVE CLUB	I	IPD	\$26,400.00	\$30,750.00	\$23,550.00	\$14,100.00	FWCC	2,3	
195	FWCC	DAILY DOVE	I	IPD	\$27,755.00	\$27,440.00	\$24,080.00	\$16,275.00	FWCC	2,3	
196	FWCC	DAILY DOVE - YOUTH	I	IPD	\$1,140.00	\$940.00	\$1,140.00	\$510.00	FWCC	2,3	



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					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual			
197	FWCC	SALTWATER COMMERCIAL*									
198	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-ALIEN	B	CBD	\$10,200	\$4,200.00	\$4,800.00	\$3,300.00	FWCC/DACS/S	2,3	
199	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-NON-RESIDENT	B	CBD	\$14,400	\$15,200.00	\$16,400.00	\$15,200.00	FWCC/DACS/S	2,3	
200	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-RESIDENT	B	CBD	\$262,700	\$269,350.00	\$290,300.00	\$260,700.00	FWCC/DACS/S	2,3	
201	FWCC	SALTWATER PRODUCTS - CREW - ALIEN	B	CBD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3	
202	FWCC	SALTWATER PRODUCTS - CREW - NON-RESIDENT	B	CBD	\$0.00	\$0.00	\$1,200.00	\$600.00	FWCC/DACS/S	2,3	
203	FWCC	SALTWATER PRODUCTS - CREW - RESIDENT	B	CBD	\$31,800	\$19,200.00	\$27,450.00	\$27,750.00	FWCC/DACS/S	2,3	
204	FWCC	SALTWATER PRODUCTS - VESSEL-ALIEN	B	CBD	\$4,000	\$7,200.00	\$8,400.00	\$6,600.00	FWCC/DACS/S	2,3	
205	FWCC	SALTWATER PRODUCTS - VESSEL-NON-RESIDENT	B	CBD	\$17,900	\$64,400.00	\$73,200.00	\$61,600.00	FWCC/DACS/S	2,3	
206	FWCC	SALTWATER PRODUCTS - VESSEL-RESIDENT	B	CBD	\$420,700	\$449,900.00	\$510,000.00	\$456,400.00	FWCC/DACS/S	2,3	
207	FWCC	RESTRICTED SPECIES	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3	
208	FWCC	CRAWFISH/SPINY LOBSTER W/TAGS	B	CBD			\$67,750.00	\$70,875.00	FWCC/S	2,3	
209	FWCC	CRAWFISH/SPINY LOBSTER W/OUT TAGS	B	CBD	\$155,900	\$188,125.00	\$93,000.00	\$82,200.00	FWCC/S	2,3	
210	FWCC	INCIDENTAL TAKE - STONE CRAB	B	CBD	\$13,450	\$12,575.00	\$9,850.00	\$9,900.00	FWCC/S	2,3	
211	FWCC	STONE CRAB	B	CBD	\$188,000	\$185,625.00	\$173,125.00	\$165,500.00	FWCC/S	2,3	
212	FWCC	MARINE BYCATCH	B	CBD	\$3,150	\$3,000.00	\$3,075.00	\$2,925.00	FWCC/S	2,3	
213	FWCC	MARINE LIFE - NON-TRANSFERABLE DIVE	B	CBD	\$1,725	\$1,650.00	\$1,575.00	\$1,650.00	FWCC/S	2,3	
214	FWCC	MARINE LIFE - TRANSFERABLE DIVE	B	CBD	\$13,500	\$14,100.00	\$14,325.00	\$14,250.00	FWCC/S	2,3	
215	FWCC	POMPANO	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3	
216	FWCC	PURSE SEINE	B	CBD	\$7,275	\$7,850.00	\$7,725.00	\$7,775.00	FWCC/S	2,3	
217	FWCC	RETAIL DEALER CENTRAL-ALIEN	B	CBD	\$0	\$500.00	\$0.00	\$300.00	FWCC/DACS/S	2,3	
218	FWCC	RETAIL DEALER CENTRAL-NON-RESIDENT	B	CBD	\$11,800	\$13,000.00	\$14,250.00	\$14,500.00	FWCC/DACS/S	2,3	
219	FWCC	RETAIL DEALER CENTRAL-RESIDENT	B	CBD	\$67,600	\$80,750.00	\$239,850.00	\$230,850.00	FWCC/DACS/S	2,3	
220	FWCC	RETAIL DEALER OTHER-ALIEN	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3	
221	FWCC	RETAIL DEALER OTHER-NON-RESIDENT	B	CBD	\$22,600	\$24,725.00	\$42,840.00	\$39,680.00	FWCC/DACS/S	2,3	
222	FWCC	RETAIL DEALER OTHER-RESIDENT	B	CBD	\$16,210	\$17,910.00	\$45,500.00	\$45,750.00	FWCC/DACS/S	2,3	
223	FWCC	WHOLESALE DEALER COUNTY-ALIEN	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3	
224	FWCC	WHOLESALE DEALER COUNTY-NON-RESIDENT	B	CBD	\$10,500	\$15,000.00	\$16,200.00	\$16,200.00	FWCC/DACS/S	2,3	
225	FWCC	WHOLESALE DEALER COUNTY-RESIDENT	B	CBD	\$202,800	\$207,900.00	\$272,800.00	\$265,600.00	FWCC/DACS/S	2,3	
226	FWCC	WHOLESALE DEALER STATE-ALIEN	B	CBD	\$1,500	\$0.00	\$0.00	\$1,600.00	FWCC/DACS/S	2,3	
227	FWCC	WHOLESALE DEALER STATE-NON-RESIDENT	B	CBD	\$41,000	\$39,000.00	\$40,700.00	\$40,700.00	FWCC/DACS/S	2,3	
228	FWCC	WHOLESLAE DEALER STATE-RESIDENT	B	CBD	\$280,800	\$296,100.00	\$370,700.00	\$386,650.00	FWCC/DACS/S	2,3	
229	FWCC	BREVARD COUNTY CLAM-NON-RESIDENT	B	CBD	\$400	\$0.00	\$0.00	\$0.00	FWCC/S	2,3	
230	FWCC	BREVARD COUNTY CLAM-RESIDENT	B	CBD	\$3,400	\$4,600.00	\$4,300.00	\$3,400.00	FWCC/S	2,3	
231	FWCC	ST. JOHNS RIVER FOOD (DEAD) SHRIMP	B	CBD	\$12,000	\$12,250.00	\$11,500.00	\$11,750.00	FWCC/S	2,3	
232	FWCC	ST. JOHNS LIVE SHRIMP	B	CBD	\$3,500	\$3,750.00	\$3,250.00	\$2,500.00	FWCC/S	2,3	
233	FWCC	TAMPA BAY DEAD SHRIMP	B	CBD	\$1,500	\$1,500.00	\$1,250.00	\$1,250.00	FWCC/S	2,3	
234	FWCC	SPECIAL RECREATIONAL CRAWFISH	B	CBD	\$22,700	\$20,600.00	\$13,200.00	\$13,200.00	FWCC/S	2,3	
235	FWCC	SPECIAL ACTIVITY LICENSES	B	CBD	\$2,875	\$3,050.00	\$3,300.00	\$3,450.00	FWCC/S	2,3	
236	FWCC	LICENSE TO TAKE-SARDINE LIKE FISH-PINELLAS CO.	B	CBD	\$0	\$0	\$50.00	\$50.00	FWCC/S	2,3	

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237	FWCC	SPONGE	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3	
238	FWCC	LAMPARA NET	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3	
239	FWCC	COMMERCIAL DIVE	B	CBD	\$35,100	\$33,700.00	\$32,100.00	\$0.00	FWCC/S	2,3	
240	FWCC	CLOSED SEASON CRAWFISH PERMIT-DEALER	B	CBD	\$0	\$0	\$1,200.00	\$1,200.00	FWCC/S	2,3	
241	FWCC	Lobster (CRAWFISH) TRAP TAGS	B	CBD	\$0	\$468,225.00	\$490,209.00	\$483,178.00	FWCC/S	2,3	
242	FWCC	Lobster (CRAWFISH) TRAP REPLACEMENT TAGS	B	CBD	\$110	\$110.00	\$10,068.00	\$479.00	FWCC/S	2,3	
243	FWCC	Lobster (CRAWFISH) TRAP TAG TRANSFER	B	CBD	\$95,988	\$98,952.00	\$124,596.00	\$5,864.00	FWCC/S	2,3	
244	FWCC	STONE CRAB TRAP TAGS	B	CBD	\$0	\$587,435.00	\$598,146.00	\$589,156.50	FWCC/S	2,3	
245	FWCC	STONE CRAB TRAP REPLACEMENT TAGS	B	CBD	\$114	\$0.50	\$0.00	\$0.00	FWCC/S	2,3	
246	FWCC	STONE CRAB TRAP TAG TRANSFER	B	CBD	\$106,360	\$272,924.00	\$235,798.00	\$235,798.00	FWCC/S	2,3	
247	FWCC	STONE CRAB TRAP TRANSFER TO CREW MEMBER	B	CBD	\$126	\$8.00	\$0.00	\$0.00	FWCC/S	2,3	
248	FWCC	BLUE CRAB - HARDSHELL ENDORSEMENT	B	CBD			\$96,000.00	\$90,750.00	FWCC/S	2,3	
249	FWCC	BLUE CRAB - SOFTSHELL ENDORSEMENT	B	CBD			\$28,000.00	\$23,750.00	FWCC/S	2,3	
250	FWCC	BLUE CRAB - NON TRANSFERRABLE ENDORSEMENT	B	CBD			\$17,625.00	\$12,875.00	FWCC/S	2,3	
251	FWCC	BLUE CRAB - INCIDENTAL TAKE ENDORSEMENT	B	CBD			\$1,125.00	\$2,750.00	FWCC/S	2,3	
252	FWCC	BLUE CRAB HARDSHELL - INSHORE TAG	B	CBD			\$106,775.00	\$96,425.00	FWCC/S	2,3	
253	FWCC	BLUE CRAB HARDSHELL - OFFSHORE TAG	B	CBD			\$25,050.00	\$19,275.00	FWCC/S	2,3	
254	FWCC	BLUE CRAB SOFTSHELL TAG	B	CBD			\$8,874.50	\$8,850.00	FWCC/S	2,3	
255	FWCC	BLUE CRAB NON-TRANSFERRABLE TAG	B	CBD			\$4,600.00	\$3,975.00	FWCC/S	2,3	
256	DBPR	Hotel and Restaurants	B	TD & CBD	\$29,159,285	\$31,142,555.00	\$32,041,126.00	\$32,555,253.00		2,3	
257	DBPR	Land sales, Condominiums & Mobile Homes	B	TD & CBD	\$17,083,058	\$15,762,488.00	\$14,637,185.00	\$13,760,358.00		2	
258	DBPR	Alcoholic Beverage and Tobacco TF	B & I	TD & CBD & IPD	\$73,748,936	\$55,974,401.00	\$57,183,357.00	\$55,230,615.00		3	
259	DBPR	Cigarette Tax	B	IPD	\$422,100,126	\$406,526,486.00	\$418,148,074.00	\$1,284,248,147.00		2,3	
260	DBPR	Cosmetology	B	TD & CBD	\$7,746,932	\$7,482,370.00	\$6,172,396.00	\$5,354,509.00		2	
261	DBPR	Real Estate	B	CBD	\$7,347,755	\$5,099,098.00	\$14,725,670.00	\$15,715,569.00		2	
262	DBPR	Architecture and Interior Design	B	CBD	\$2,125,988	\$390,703.00	\$2,118,047.00	\$233,813.00		2	
263	DBPR	FL Building Code Administrator and Inspectors	B	CBD	\$3,001,332	\$2,129,250.00	\$1,247,831.00	\$1,174,228.00		2	
264	DBPR	Community Association Managers	B	CBD	\$1,087,691	\$1,069,314.00	\$2,132,603.00	\$990,272.00		2	
265	DBPR	Construction Industry Licensing	B	CBD	\$14,157,247	\$11,858,134.00	\$15,078,365.00	\$8,630,487.00		2	
266	DBPR	Electrical Contractor's	B	CBD	\$2,191,675	\$1,166,172.00	\$2,861,002.00	\$666,544.00		2	
267	DACS	State Forest Recreation User Fees	I & B	TD		\$1,350,813.00	\$1,201,476.00	\$1,181,130.00	S	3	
268	SCS	F.S. 318.21(20) \$25 increase in fines assessed under s. 318.18(3) for unlawful speeding <sup>1</sup>	I	IPD					S	1C	
269	SCS	F.S. 318.18(19)(a) \$5 of the \$10 fine for all noncriminal moving and nonmoving traffic violations under chapter 316 <sup>2</sup>	I	IPD					S	1C	