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1 **BP Oilspill Impact on GRUT -- DOR data (\$ Mil)**

(state-wide)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>GRUT Liability (2008)</b>	44.91	43.18	43.84	44.05	44.37	53.42	54.89	58.47	60.02	59.19	48.73	45.27
<b>GRUT Liability (2009)</b>	49.92	49.32	49.10	46.35	48.31	54.52	61.20	62.06	60.90	59.46	52.00	48.24
<b>% change</b>	11.1%	14.2%	12.0%	5.2%	8.9%	2.1%	11.5%	6.1%	1.5%	0.5%	6.7%	6.6%
<b>GRUT Liability (2010)</b>	49.90	41.72	47.10	43.58	45.09	54.08	57.56	61.22	59.54	54.36	44.81	47.50
<b>% change</b>	0.0%	-15.4%	-4.1%	-6.0%	-6.7%	-0.8%	-6.0%	-1.4%	-2.2%	-8.6%	-13.8%	-1.5%

10 **BP Oilspill Impact on GRUT -- DOR data (gWh)**

(state-wide)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>Electric Consumption (08)</b>	16,840	16,189	16,438	16,516	16,638	20,029	20,582	21,923	22,503	22,192	18,272	16,973
<b>Electric Consumption (09)</b>	17,464	17,255	17,179	16,217	16,901	19,074	21,413	21,714	21,307	20,804	18,193	16,877
<b>% change</b>	3.7%	6.6%	4.5%	-1.8%	1.6%	-4.8%	4.0%	-1.0%	-5.3%	-6.3%	-0.4%	-0.6%
<b>Electric Consumption (10)</b>	18,731	15,659	17,680	16,359	16,923	20,299	21,604	22,977	22,350	20,405	16,819	17,829
<b>% change</b>	7.3%	-9.2%	2.9%	0.9%	0.1%	6.4%	0.9%	5.8%	4.9%	-1.9%	-7.6%	5.6%
<b>Consumption Adjustment</b>				0.03%								

19 **Implied 2010**

(state-wide)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Sum
<b>2010 Adjusted New Price</b>					45.04	50.83	57.06	57.87	56.78	55.44	48.48	44.98	
<b>Impact</b>					0.05	3.25	0.49	3.35	2.76	-1.08	-3.67	2.52	7.68

**Prices per 1,000 kWh:**

	State-wide (eia)	Gulf (PSC)
<b>2008</b>	\$106.68	\$102.22
<b>2009</b>	\$114.33	\$121.47
<b>2010</b>	\$106.57	\$126.17

**DegreeDays**

(state-wide)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>2009</b>	240	218	215	264	422	541	563	581	516	445	252	274
<b>2010</b>	374	292	179	233	471	586	609	609	523	324	210	362
<b>% change</b>	56.1%	33.9%	-16.7%	-11.8%	11.6%	8.3%	8.2%	4.7%	1.5%	-27.2%	-16.5%	32.1%

**DegreeDays**

(Tallahassee)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>2009</b>	407	391	177	152	337	554	514	500	436	330	196	383
<b>2010</b>	558	515	287	112	401	569	612	602	484	143	213	627
<b>% change</b>	37.1%	31.7%	62.1%	-26.3%	19.0%	2.7%	19.1%	20.4%	11.0%	-56.7%	8.7%	63.7%

**DegreeDays**

(Pensacola)	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>2009</b>	373	311	151	129	343	549	527	484	435	290	167	417
<b>2010</b>	567	505	276	110	353	529	600	588	481	197	186	541
<b>% change</b>	52.0%	62.4%	82.8%	-14.7%	2.9%	-3.6%	13.9%	21.5%	10.6%	-32.1%	11.4%	29.7%