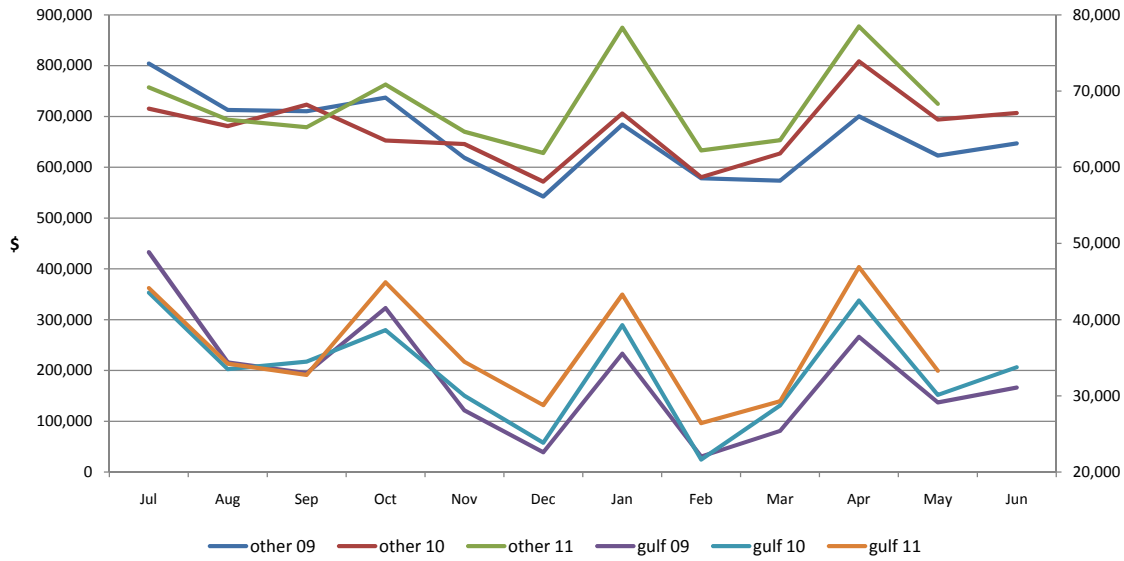


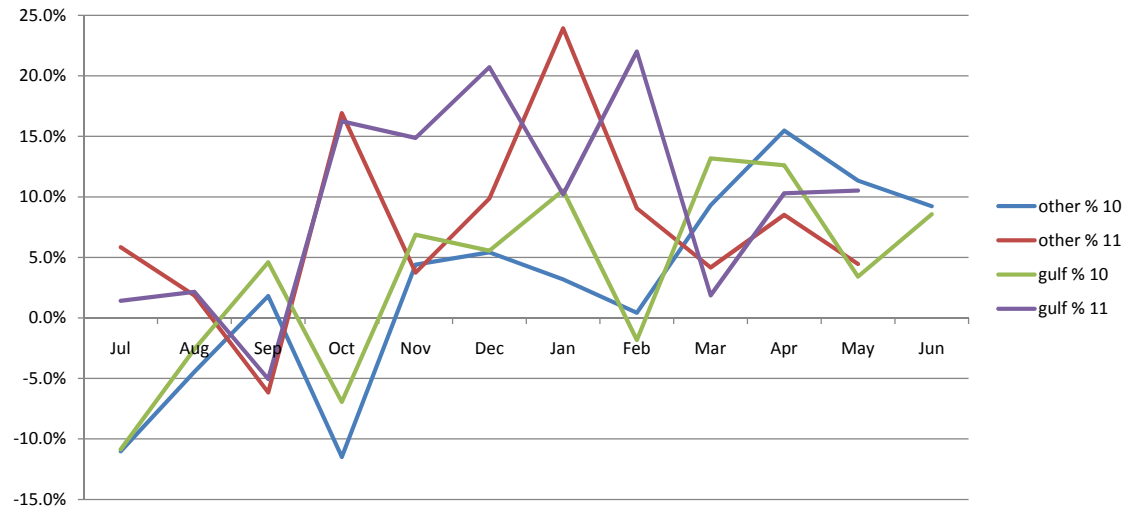
	A	B	C	D	E	F	G	H	I	J	K	L
1												
2		waste tire	dry cleanin	battery	waranty fee			tire %	dry cln%	battery%	waranty%	
3	Jul-08	1,585,171	836,326	806,210	137,122		Jul					
4	Aug-08	1,383,554	674,012	776,863	376,695		Aug					
5	Sep-08	1,376,954	658,386	810,340	116,935		Sep					
6	Oct-08	1,471,429	755,617	814,701	151,248		Oct					
7	Nov-08	1,358,010	667,529	785,142	97,092		Nov					
8	Dec-08	1,211,763	632,045	701,587	89,504		Dec					
9	Jan-09	1,371,489	791,746	705,105	102,572		Jan					
10	Feb-09	1,275,250	701,014	659,907	96,512		Feb					
11	Mar-09	1,265,337	673,103	635,932	88,030		Mar					
12	Apr-09	1,453,860	777,092	728,942	93,030		Apr					
13	May-09	1,274,389	700,722	643,642	93,006		May					
14	Jun-09	1,327,659	687,631	667,261	97,050		Jun					
15	Jul-09	1,420,272	723,371	751,865	102,327			-10.4%	-13.5%	-6.7%	-25.4%	
16	Aug-09	1,346,069	591,734	768,465	104,318			-2.7%	-12.2%	-1.1%	-72.3%	
17	Sep-09	1,371,834	570,033	799,549	132,594			-0.4%	-13.4%	-1.3%	13.4%	
18	Oct-09	1,318,849	620,129	782,046	130,247			-10.4%	-17.9%	-4.0%	-13.9%	
19	Nov-09	1,392,304	567,876	798,247	97,354			2.5%	-14.9%	1.7%	0.3%	
20	Dec-09	1,239,131	569,845	707,229	103,576			2.3%	-9.8%	0.8%	15.7%	
21	Jan-10	1,422,837	700,546	767,825	106,831			3.7%	-11.5%	8.9%	4.2%	
22	Feb-10	1,217,014	638,026	706,342	104,282			-4.6%	-9.0%	7.0%	8.1%	
23	Mar-10	1,391,770	639,087	643,431	118,978			10.0%	-5.1%	1.2%	35.2%	
24	Apr-10	1,613,454	766,292	785,360	117,636			11.0%	-1.4%	7.7%	26.4%	
25	May-10	1,397,473	672,219	671,197	100,390			9.7%	-4.1%	4.3%	7.9%	
26	Jun-10	1,392,754	620,897	702,294	117,986			4.9%	-9.7%	5.3%	21.6%	
27	Jul-10	1,502,132	649,255	781,259	117,359			5.8%	-10.2%	3.9%	14.7%	
28	Aug-10	1,381,995	544,863	781,917	118,462			2.7%	-7.9%	1.8%	13.6%	
29	Sep-10	1,452,867	554,769	693,337	131,614			5.9%	-2.7%	-13.3%	-0.7%	
30	Oct-10	1,473,061	603,085	850,293	216,690			11.7%	-2.7%	8.7%	66.4%	
31	Nov-10	1,416,997	573,398	817,539	144,974			1.8%	1.0%	2.4%	48.9%	
32	Dec-10	1,275,262	581,189	689,799	101,013			2.9%	2.0%	-2.5%	-2.5%	
33	Jan-11	1,577,023	687,367	965,617	135,365			10.8%	-1.9%	25.8%	26.7%	
34	Feb-11	1,319,113	615,828	682,332	126,156			8.4%	-3.5%	-3.4%	21.0%	
35	Mar-11	1,484,205	598,770	695,199	133,572			6.6%	-6.3%	8.0%	12.3%	
36	Apr-11	1,706,393	722,274	844,325	122,620			5.8%	-5.7%	7.5%	4.2%	
37	May-11	1,407,031	643,104	698,497	130,382			0.7%	-4.3%	4.1%	29.9%	
38	Jun-11				138,432							17.3%
39												
40	activity month growth											
41	feb-may10	6.66%	-4.78%	5.17%	19.08%							
42	apr-may10	10.36%	-2.66%	6.12%	17.20%							
43												
44	estimated collections based on 4 months' average growth						difference	waste tire	dry cleanin	battery	waranty fee	
45	Jun-10	1,416,074	654,766	701,746	115,568			23,320	33,869	-548	-2,418	Jun-10
46	Jul-10	1,514,855	688,798	790,722	121,851			12,723	39,543	9,463	4,492	Jul-10
47	Aug-10	1,435,710	563,453	808,180	124,222			53,715	18,590	26,263	5,760	Aug-10
48	Sep-10	1,463,192	542,789	840,871	157,893			10,324	-11,980	147,534	26,279	Sep-10
49	Oct-10	1,406,678	590,490	822,463	155,098			-66,384	-12,594	-27,830	-61,591	Oct-10
50	Nov-10	1,485,024	540,735	839,502	115,930			68,027	-32,663	21,962	-29,045	Nov-10
51	Dec-10	1,321,651	542,610	743,780	123,339			46,389	-38,579	53,981	22,326	Dec-10
52							Total	148,115	-3,815	230,825	-34,198	
53	estimated collections based on 2 months' average growth											
54	Jun-10	1,465,220	669,343	708,083	113,738			72,466	48,446	5,789	-4,248	Jun-10
55	Jul-10	1,567,429	704,133	797,863	119,922			65,297	54,878	16,604	2,563	Jul-10
56	Aug-10	1,485,538	575,997	815,478	122,256			103,543	31,134	33,561	3,794	Aug-10
57	Sep-10	1,513,973	554,873	848,465	155,394			61,105	105	155,128	23,780	Sep-10
58	Oct-10	1,455,498	603,637	829,890	152,643			-17,564	552	-20,403	-64,046	Oct-10
59							Total	284,847	135,115	190,680	-38,157	

waste tire	state	gulf countie	other	Bay	Escambia	Franklin	Gulf	Okaloosa	Santa Rosa	Walton	cons.				
Jul-08	1,585,171	48,847	804,113	9,058	23,532	454	323	7,982	5,520	1,978	732,211	Jul			
Aug-08	1,383,554	34,394	712,777	8,625	12,202	417	120	7,540	3,430	2,061	636,383	Aug			
Sep-08	1,376,954	32,974	710,356	7,474	12,319	402	68	7,232	3,768	1,711	633,625	Sep			
Oct-08	1,471,429	41,520	737,177	9,017	18,410	363	320	6,979	4,616	1,815	692,733	Oct			
Nov-08	1,358,010	28,077	618,522	6,911	9,459	369	90	6,109	3,480	1,658	711,412	Nov			
Dec-08	1,211,763	22,586	542,319	5,927	7,334	261	75	4,630	2,977	1,382	646,858	Dec			
Jan-09	1,371,489	35,532	683,938	7,470	14,852	249	226	5,663	5,805	1,268	652,018	Jan			
Feb-09	1,275,250	22,041	578,244	5,499	7,564	264	57	4,779	2,533	1,346	674,964	Feb			
Mar-09	1,265,337	25,391	573,728	6,431	7,933	286	91	5,977	3,040	1,633	666,218	Mar			
Apr-09	1,453,860	37,749	700,061	7,423	16,050	407	280	7,485	4,453	1,651	716,050	Apr			
May-09	1,274,389	29,131	623,064	7,289	9,369	329	65	6,427	3,956	1,696	622,194	May			
Jun-09	1,327,659	31,089	646,960	8,384	9,788	398	72	6,716	3,946	1,786	649,610	Jun	state	gulf cnt	other
Jul-09	1,420,272	43,536	715,425	8,003	19,035	431	302	8,038	5,787	1,940	661,312		-10.40%	-10.87%	-11.03%
Aug-09	1,346,069	33,505	681,062	7,624	11,852	464	118	7,582	3,978	1,888	631,502		-2.71%	-2.58%	-4.45%
Sep-09	1,371,834	34,489	723,232	8,066	12,280	317	69	7,949	4,145	1,664	614,114		-0.37%	4.60%	1.81%
Oct-09	1,318,849	38,638	652,516	7,187	17,271	336	231	6,866	5,034	1,713	627,695		-10.37%	-6.94%	-11.48%
Nov-09	1,392,304	30,009	645,766	7,443	9,813	277	63	6,967	3,763	1,682	716,530		2.53%	6.88%	4.40%
Dec-09	1,239,131	23,840	571,708	5,945	7,587	220	49	5,112	3,590	1,337	643,583		2.26%	5.55%	5.42%
Jan-10	1,422,837	39,275	705,771	8,144	15,765	260	265	6,655	6,541	1,646	677,791		3.74%	10.53%	3.19%
Feb-10	1,217,014	21,639	580,665	5,272	7,570	357	37	4,757	2,223	1,424	614,710		-4.57%	-1.82%	0.42%
Mar-10	1,391,770	28,738	627,108	7,492	8,842	325	82	7,220	3,022	1,755	735,925		9.99%	13.18%	9.30%
Apr-10	1,613,454	42,512	808,425	8,970	17,990	356	348	7,613	5,256	1,979	762,516		10.98%	12.62%	15.48%
May-10	1,397,473	30,125	693,774	7,532	9,728	326	43	6,794	3,839	1,864	673,575		9.66%	3.41%	11.35%
Jun-10	1,392,754	33,754	706,686	8,734	10,907	357	63	7,917	3,801	1,974	652,314		4.90%	8.57%	9.23%
Jul-10	1,502,132	44,154	757,259	8,549	18,540	541	402	7,977	6,052	2,093	700,719		5.76%	1.42%	5.85%
Aug-10	1,381,995	34,227	693,684	8,691	11,674	518	74	7,757	3,597	1,917	654,084		2.67%	2.15%	1.85%
Sep-10	1,452,867	32,748	678,676	8,171	10,034	443	92	8,241	3,847	1,920	741,443		5.91%	-5.05%	-6.16%
Oct-10	1,473,061	44,915	762,959	9,203	18,910	480	303	8,032	5,897	2,089	665,188		11.69%	16.25%	16.93%
Nov-10	1,416,997	34,471	669,889	8,705	11,821	490	65	7,703	3,948	1,739	712,637		1.77%	14.87%	3.74%
Dec-10	1,275,262	28,778	628,073	6,767	9,842	291	49	6,787	3,236	1,806	618,411		2.92%	20.71%	9.86%
Jan-11	1,577,023	43,282	874,618	8,554	18,114	296	190	7,811	6,761	1,556	659,123		10.84%	10.20%	23.92%
Feb-11	1,319,113	26,402	633,222	6,913	9,157	282	130	5,697	2,678	1,545	659,489		8.39%	22.01%	9.05%
Mar-11	1,454,348	29,273	653,220	7,845	9,642	342	69	6,498	3,113	1,764	771,855		4.50%	1.86%	4.16%
Apr-11	1,706,393	46,891	877,227	9,864	19,505	377	436	8,732	5,731	2,247	782,275		5.76%	10.30%	8.51%
May-11	1,407,031	33,295	724,723	8,036	10,670	320	43	8,714	3,583	1,931	649,012		0.68%	10.53%	4.46%
Jun-11															
feb-may10	6.66%	7.61%	9.49%	9.85%	7.85%	6.04%	3.41%	6.96%	2.56%	11.00%	4.00%				

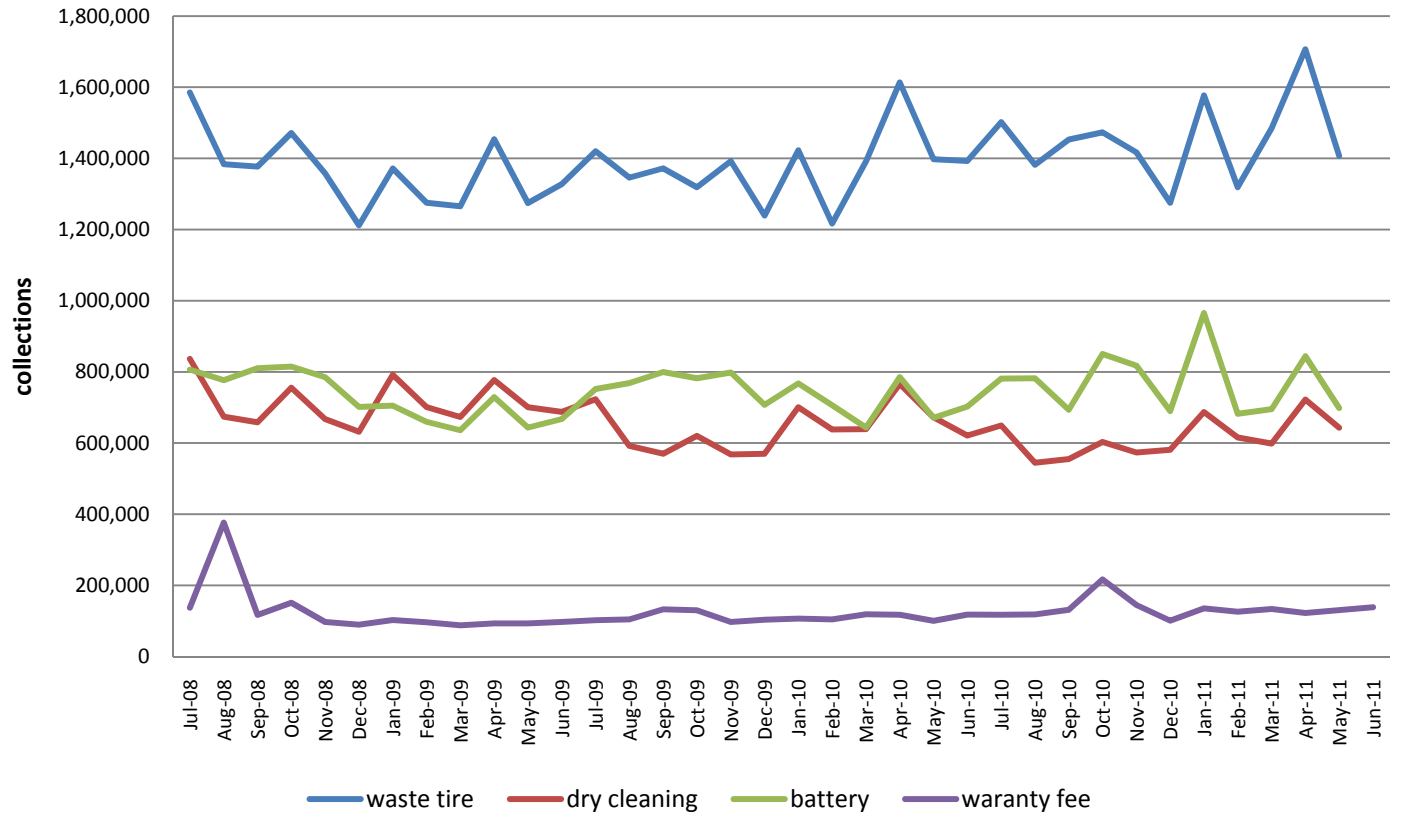
Waste Tire Fee (Gulf counties vs other)



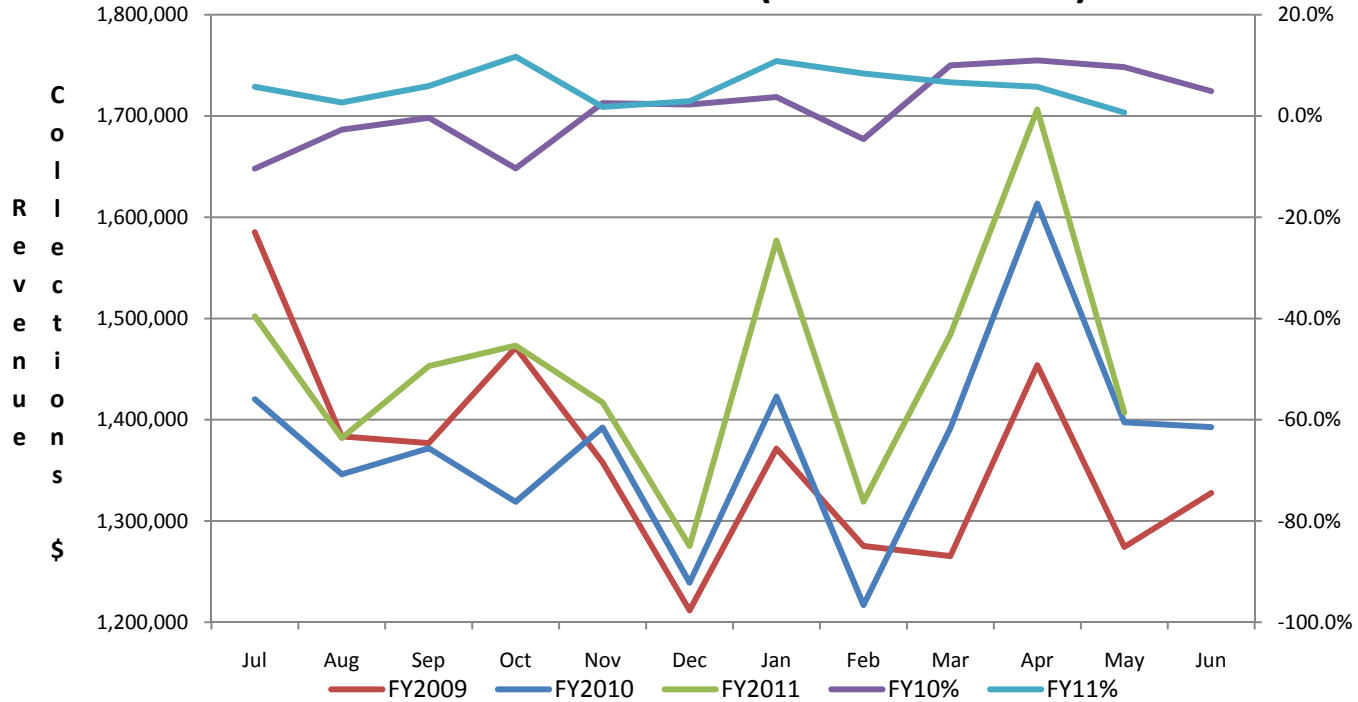
Waste Tire Fee % Gulf counties vs other



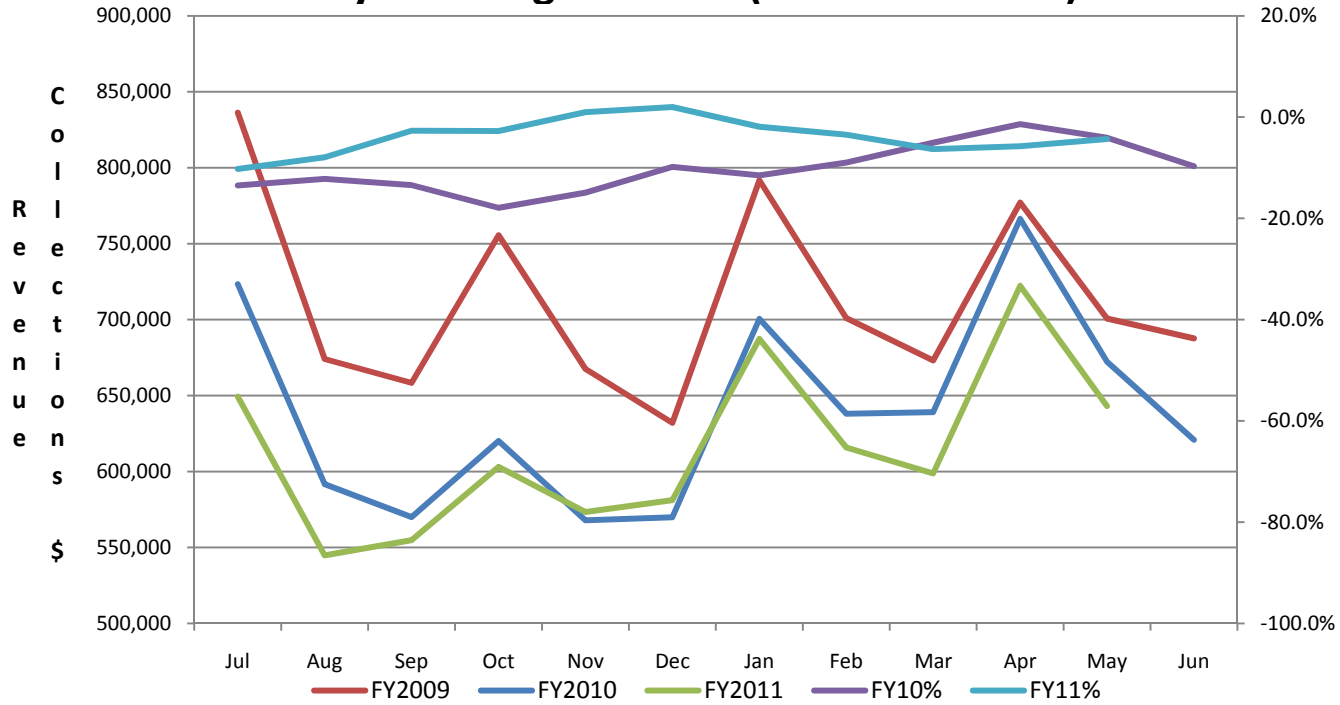
Oil Spill Data



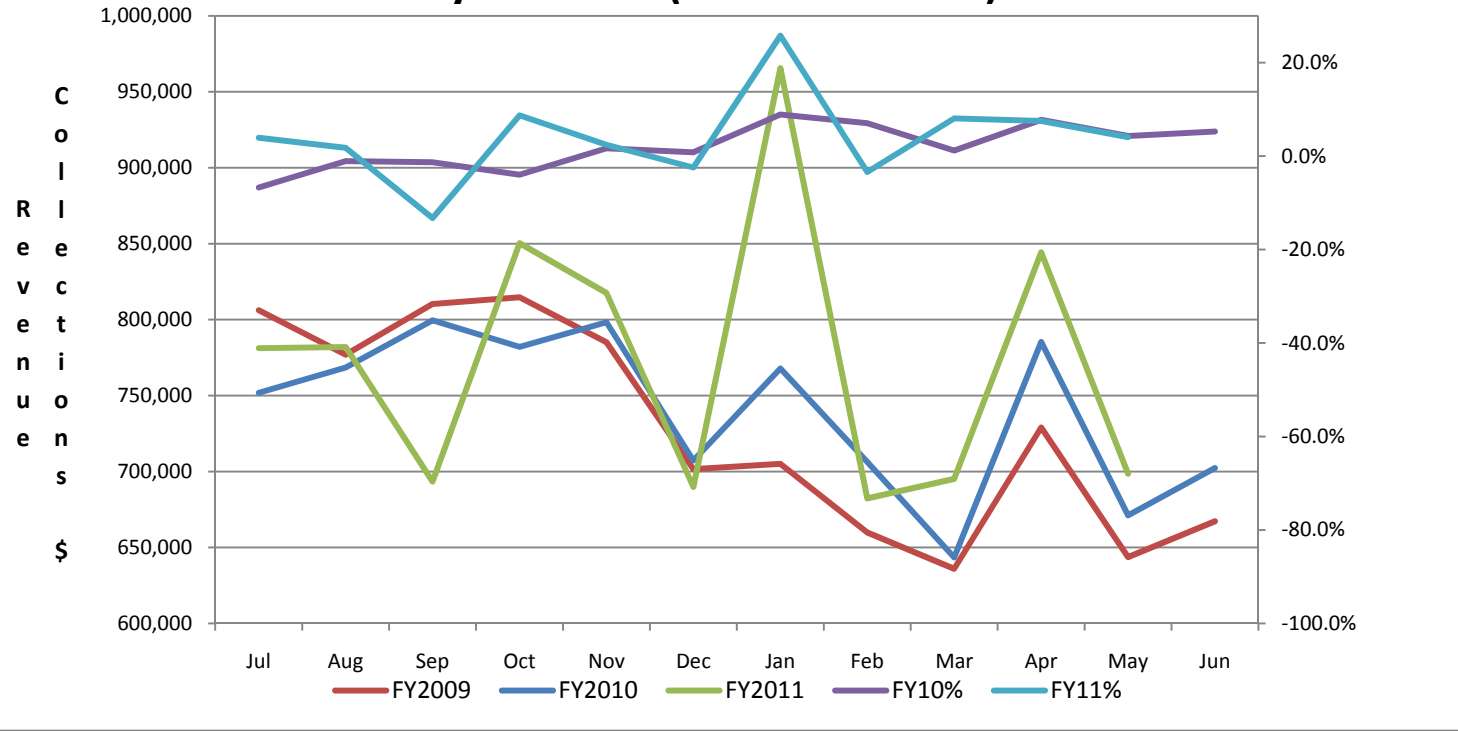
Waste Tire Fee Data (FY2009-FY2011)



Dry Cleaning Tax Data (FY2009-FY2011)



Battery Fee Data (FY2009-FY2011)



Warranty Fee Data (FY2009-FY2011)

