

REVENUE IMPACTS: OIL-SPILL RELATED
Revenue Estimating Conference Workplan
Next Meeting: October 14, 2011

10/13/2011

I. LOCAL GOVERNMENT SOURCES AND CLAIMS

Product: Compilation, analysis and brief summaries (including the methodology for each tax source) to be developed by Melissa (EDR)
 Status: Requested copies of local government revenue claim submissions (Legal Affairs); Melissa directly following up with missing areas;
 BP reporting format has changed --- losing specific claim information
 Discussion Items: Status of Clarification

<u>SUBMITTING ENTITY (10/3/11)</u>		<u>PAID TO DATE</u>
a.	Escambia	1,841,171
	Santa Rosa Island Auth.	420,109
	Escambia County School District	363,282
b.	Okaloosa (TDC and Water & Sewer Dept)	1,677,353
	Ft. Walton Beach	148,569
	Mary Esther	10,026
	Mid Bay Bridge Authority	407,094
c.	Bay	2,612,145
	Panama City Beach	1,220,000
	Bay Medical Center	1,418,166
d.	Walton	2,419,257
e.	Gulf (TDC)	130,796
f.	Santa Rosa	191,007
g.	Other	
	University of West Florida	637
TOTAL		12,859,612

II. EDR KEY TO REVENUE SOURCES...

Claim #1: Part 1 Preparation
 Direct Losses through FY 2011-12, Q1
 Submission Date: November 30, 2011

1C Identified by an Agency as a Potential Loss to the Entity
 No Estimates Will Be Prepared for This Class:
 - F.S. 318.21(20) \$25 increase in fines assessed under s. 318.18(3) for unlawful speeding
 - F.S. 318.18(19)(a) \$5 of the \$10 fine for all noncriminal moving and nonmoving traffic violations under chapter 316

1D Identified by an Agency as a Potential Statewide Loss
 REC Methodologies / Workgroups:
 - Unemployment Compensation
 Workgroup: AWI, Pam J, Teresa and Jennifer
 Status: AWI to conduct additional survey of employers in key industries with potential layoffs caused by the Oil Spill
 Pam S and Carolyn D to work with AWI on Sample methodology
 - Gross Receipts (Utility) Tax - Electric & Gas
 Workgroup: Bob, Yiwen, Holger, Thomas, Jared
 Status: Create index to adjust for differences in weather between fiscal years; still under development

BP Recommended Methodologies:
 - Motor Vehicle Warranty Fee (Lemon Law Arbitration / New Motor Vehicle Arbitration Board) (DOR)
 - Waste Tire Fee (DOR)
 - Gross Receipts Tax on Dry Cleaning (DOR)
 - Lead-acid Battery Fee (DOR)

No Estimates Will Be Prepared for the Following Revenue Sources:
 - Secondhand Dealers Fee
 - Solid Minerals Severance Tax
 - Solid Mineral Phosphate Surcharge
 - Lakebelt Mitigation Fee
 - Lakebelt Plant Upgrade Fee
 - Oil Production Tax
 - Gas and Sulfur Production Tax

Claim #1: Part 2 Preparation
 Direct Losses through All of FY 2010-11 and Estimates through FY 2011-12
 Submission Date: November 30, 2011
 Including as identified by EDR:

a. Documentary Stamp and Intangibles Taxes
 Workgroup: Clyde, Sayed, and Bob
 Status: Begin evaluating paid claims and various datasets

b. Corporate Income Tax
 Legal Workgroup: Jose (taxability of claim payments)
 Legal Status: Payments for lost profits and loss of income are taxable; may negate claim in this area

- Separate issue regarding losses experienced by BP and any other companies directly involved
Data Workgroup: DOR, Sayed (identification of potential comparisons in preparation for October return data)
- c. Motor and Diesel Fuel Taxes
Workgroup: Yiwen, Mike, Ashley and Bob
 - d. Vessel Registrations / Titles
Workgroup: Yiwen
 - e. Various Hunting & Fishing Licenses --- Assess whether losses are more resident or tourist-based
Workgroup: Pam J to begin grouping the various licenses and fees
 - f. Sales Taxes --- Split Tourism and Non-Tourism by kind code and only submit non-tourism dominated kind Codes

Claim #2 Preparation

Tourist-Related Losses (multi-year)

Submission Date: March 2012

Including as identified by EDR:

- a. Beverage Taxes
- b. Lottery Transfers to EETF
- c. Pari-Mutuel Taxes
- d. Rental Car Surcharges
- e. Sales Taxes --- Tourism
- f. Slot Machine Taxes
- g. State Park Fees
- h. State Forest Recreation User Fees

III. ECONOMIC BASELINE...

Product: Economic baseline assuming no oil spill for use in revenue impact analyses

Workgroup: Frank, David, Garth, Adam, Clyde, Ashley

Status:

- a. Baseline submitted and revised after feedback from REC
- b. Baseline updated for Fall Economic Estimating Conferences and latest data points
- c. Final version ready for presentation to REC

IV. NEW ISSUES...

Intangibles Tax: Government Leaseholds (\$900,000 to School Boards)

Government leaseholds pay intangible personal property tax in lieu of ad valorem tax, pursuant to s. 196.199(2)(b), F.S.

DEP: State Land Leases for Submerged Lands; Upland Leases; Asset Management Leases

FEFP: Additional General Revenue requirements linked to ad valorem changes

**Economic Impact of Deepwater Horizon Oil Spill
State Government Revenue Assessment**

Modified Form 3-B

#	Submitting Agency	List each Activity for which you are expecting an impact to Revenue Collections as a direct or indirect result of the oil spill? (Note: Collecting agency that distribute funds to other state agencies or General Revenue should report.)	Who Pays B=Business I=Individual	How will the Activity be Affected by the Oil Spill? TD=Tourism Decline CBD=Commercial Business Activity Decline IPD=Individual Participation Decline	Annual Revenue Collections (Gross Revenue)				Entities and/or GR impacted by reduction in collections (List*) *S=Service Charge to GR	Relevant Claim If Included (EDR)	REC	Action
					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
1	DFS	Division of Treasury - Assessment on Investments (Fund 2725)*	N/A - Invested Trust Funds	Potential Decline in Invested Funds	13,788,941	13,269,526	14,580,104	13,297,239	GR**	3	final estimate (complete at end)	
2	DEP	State Park Camping Revenues	I	TD/IPD	11,987,707	11,540,315	11,436,142	13,751,746	DEP/ S	3		
3	DEP	State Park Cabin/Facility Rental Revenue	I	TD/IPD	4,002,048	4,158,543	4,246,521	5,106,362	DEP/ S	3		
4	DEP	State Park Entrance Fee Revenue	I	TD/IPD	14,896,669	15,465,706	16,469,518	19,804,286	DEP/ S	3		
5	DEP	State Park Concession Revenue	I	TD/IPD	5,699,244	5,576,746	5,943,827	7,147,340	DEP/ S	3		
6	HSMV	Commercial Vessel Registration Fee	B	TD & CBD	750,239	719,215	1,016,979	1,106,190	DHSMV/ FWCC/ DACS/ GR/ S	2		
7	HSMV	Recreational Vessel Registration Fee	I	IPD	12,102,984	12,747,314	20,265,637	21,836,660	DHSMV/ FWCC/ GR/ S	2		
8	HSMV	Personal Injury Protection (PIP) Reinstatements	I	IPD	28,876,314	15,397,266	25,602,104	24,857,495	DHSMV/ S	2		
9	HSMV	Vessel Titles	I	TD, IPD & CBD	15,322,600	13,426,561	10,865,941	11,359,332	DHSMV/ FWCC/ GR/ S	2		
10	LEG AFF	Lemon Law Arbitration / New Motor Vehicle Arbitration Board	I	IPD	2,112,839	1,840,754	1,024,026	964,723	DLA / DACS / S	1D	See #30-Motor Vehicle Warranty Fee	
11	DOR	Corporate Income Tax	B		\$2,442,516,351	\$2,211,723,460	\$1,836,806,727	\$1,793,153,740		2	Legal Workgroup: Jose; Data	
12	DOR	Emergency Excise Tax	B		\$44,622	\$35,212	\$27,000	\$21,000		2	Workgroup: DOR and Sayed	
13	DOR	Communications Services Tax (Cable, Phone)	B		\$2,420,808,429	\$2,507,169,214	\$2,516,923,397	\$2,430,840,637		2		
14	DOR	Sales and Use Tax	B		\$21,094,978,656	\$20,943,931,739	\$18,444,704,231	\$16,897,255,293		2,3		
15	DOR	Amusement Machine Sticker Fee	B		\$1,680,000	\$1,568,261	\$1,381,121	\$1,265,250		2		
16	DOR	Charter Co. Transit System Surtax	B		\$240,586,355	\$233,032,764	\$214,937,158	\$211,053,890		LOCAL		
17	DOR	Local Government Infrastructure Surtax	B		\$685,978,662	\$658,207,195	\$629,887,765	\$593,680,024		LOCAL		
18	DOR	Small County Surtax	B		\$66,811,985	\$64,304,730	\$60,272,518	\$61,171,192		LOCAL		
19	DOR	Indigent Care Surtax	B		\$95,786,253	\$89,373,425	\$79,997,756	\$77,595,575		LOCAL		
20	DOR	County Public Hospital Surtax	B		\$173,059,412	\$168,461,825	\$156,292,693	\$155,083,652		LOCAL		
21	DOR	School Capital Outlay Surtax	B		\$463,639,556	\$444,714,570	\$390,580,981	\$377,023,905		LOCAL		
22	DOR	Voter-Approved Indigent Care Surtax	B		\$41,247,694	\$39,224,645	\$35,085,641	\$33,724,308		LOCAL		
23	DOR	Tourist Development Tax	B		\$6,302,252	\$6,445,396	\$4,957,595	\$4,981,659		LOCAL		
24	DOR	Convention Development Tax	B		\$0	\$0	\$0	\$0		LOCAL		
25	DOR	Tourist Impact Tax	B		\$0	\$0	\$0	\$0		LOCAL		
26	DOR	Rental Car Surcharge	B		\$147,518,088	\$154,022,356	\$130,405,879	\$121,000,000		3		
27	DOR	Waste Tire Fee	B		\$21,625,079	\$19,364,318	\$16,354,863	\$15,766,088		1D	Bob-Default to BP Method	
28	DOR	Gross Receipts Tax on Dry Cleaning	B		\$10,190,263	\$9,676,635	\$8,555,221	\$7,515,801		1D	Bob-Default to BP Method	
29	DOR	Lead-acid Battery Fee	B		\$9,505,102	\$9,923,399	\$8,735,632	\$8,473,563		1D	Bob-Default to BP Method	
30	DOR	Motor Vehicle Warranty Fee	B		\$2,262,383	\$2,053,679	\$2,050,000	\$1,336,205		1D	Bob-Default to BP Method	
31	DOR	Gross Receipts (Utility) Tax - Electric & Gas	Bus/Gov't		\$603,059,040	\$648,250,123	\$653,120,000	\$665,960,000		1D	Workgroup: Bob, Yiwen, Holger, Thomas and Jared	
32	DOR	Documentary Stamp on Deeds	Government		\$1,559,814,084	\$1,004,455,400	\$638,673,750	\$685,711,093		2	Workgroup: Clyde, Sayed and Bob	
33	DOR	Documentary Stamp on Notes, etc	Bus/Gov't		\$1,500,596,001	\$965,582,925	\$471,584,210	\$358,999,440		2		
34	DOR	Local Documentary Stamp Surtax on Deeds	Government		\$36,577,116	\$24,157,223	\$11,694,736	\$14,407,607		LOCAL		
35	DOR	Court Cost Fees	Government		\$11,814,165	\$9,491,910	\$1,876,102	\$2,000,000		2		
36	DOR	Motor Fuel Tax	B		\$1,310,386,388	\$1,311,886,595	\$1,303,602,897	\$1,329,674,955		2		
37	DOR	Special Fuel Tax	B		\$269,382,640	\$268,715,464	\$232,943,087	\$212,444,095		2		
38	DOR	Aviation Fuel Tax	B		\$73,728,438	\$76,828,357	\$64,851,275	\$59,400,000		2		
39	DOR	SCETS Tax	B		\$630,537,896	\$628,508,256	\$622,036,835	\$644,700,000		2		
40	DOR	Local Option Gas Tax	B		\$799,639,393	\$782,533,525	\$753,978,393	\$756,994,307		LOCAL		

**Economic Impact of Deepwater Horizon Oil Spill
State Government Revenue Assessment**

Modified Form 3-B

#	Submitting Agency	List each Activity for which you are expecting an impact to Revenue Collections as a direct or indirect result of the oil spill? (Note: Collecting agency that distribute funds to other state agencies or General Revenue should report.)	Who Pays B=Business I=Individual	How will the Activity be Affected by the Oil Spill? TD=Tourism Decline CBD=Commercial Business Activity Decline IPD=Individual Participation Decline	Annual Revenue Collections (Gross Revenue)				Entities and/or GR impacted by reduction in collections (List*) *S=Service Charge to GR	Relevant Claim If Included (EDR)	REC	Action
					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
41	DOR	Voted Gas Tax	B		\$84,820,911	\$83,595,546	\$79,791,558	\$80,110,724		LOCAL		
42	DOR	Alternative Fuel Decal Fee	B/I		\$240,000	\$93,860	\$93,860	\$93,860		2		
43	DOR	Pollutants Tax			\$260,321,786	\$253,140,259	\$238,471,572	\$239,341,066		2		
44	DOR	Apalachicola Bay Oyster Surcharge	B		\$13,000	\$0	\$0	\$0		REPEALED		
45	DOR	Secondhand Dealers Fee	B		\$18,682	\$29,032	\$22,717	\$20,300		1D	No Estimate	
46	DOR	Unemployment Compensation	B		\$1,047,417,186	\$885,837,012	\$900,746,479	\$1,184,233,300		1D	Workgroup: AWI, Pam J, Teresa, Jennifer	
47	DOR	Solid Minerals Severance Tax	B		\$36,508,284	\$43,229,733	\$48,217,378	\$39,240,002		1D	No Estimate	
48	DOR	Solid Mineral Phosphate Surcharge					\$25,119,250	\$27,841,236		1D	No Estimate	
49	DOR	Lakebelt Mitigation Fee	B		\$4,486,709	\$5,038,090	\$4,526,564	\$4,287,376		1D	No Estimate	
50	DOR	Lakebelt Plant Upgrade Fee			\$2,798,326	\$5,374,381	\$3,367,514	\$2,679,610		1D	No Estimate	
51	DOR	Oil Production Tax	B		\$9,161,909	\$12,751,580	\$7,956,500	\$3,370,000		1D	No Estimate	
52	DOR	Gas and Sulfur Production Tax	B		\$200,000	\$66,000	\$65,000	\$30,000		1D	No Estimate	
53	DOR	Insurance Premium Tax	B		\$517,340,891	\$445,525,742	\$405,884,760	\$416,203,458		2		
54	DOR	Wet Marine and Transportation Premium Tax	B		\$293,596	\$295,384	\$269,102	\$275,943		2		
55	DOR	State Fire Marshall Assessment and Surcharge	B		\$36,799,537	\$39,006,035	\$35,535,444	\$36,438,852		2		
56	DOR	Insurance Premium Retaliatory Tax	B		\$45,950,841	\$32,599,404	\$29,698,848	\$30,453,874		2		
57	DOR	Emergency Management \$2 & \$4 Surcharges	B		\$14,624,068	\$16,053,852	\$14,625,449	\$14,997,267		2		
58	DOR	Annual Statement Filing Fees	B		\$1,586,067	\$1,674,655	\$1,525,651	\$1,564,438		2		
59	DOR	Firefighter Pension Trust Fund Assessments	B		\$94,872,664	\$101,709,060	\$92,659,421	\$95,015,076		2		
60	DOR	Police Pension Trust Fund Assessments	B		\$74,407,403	\$76,352,617	\$69,559,086	\$71,327,468		2		
61	DOR	Intangibles Tax			\$767,257,725	\$439,066,035	\$201,376,213	\$159,572,800		2		
62	DOR	Estate Tax	Trustee		\$43,397,323	\$12,212,112	\$4,774,391	\$3,339,373		N/A		
63	FWCC	FRESHWATER & HUNTING - Recreational										
64	FWCC	RES 12 MON FRESH FISHING	I	IPD	\$2,432,616.00	\$2,983,905.00	\$2,934,878.50	\$2,612,044.50	FWCC	2,3		
65	FWCC	NON-RES 12 MON FRESH FISHING	I	TD	\$1,552,800.00	\$1,866,546.50	\$1,855,945.00	\$1,821,001.00	FWCC	2,3		
66	FWCC	NON-RES SHORT TERM FRESH FISHING - 7day	I	TD	\$964,410.00	\$561,286.00	\$670,654.00	\$649,233.00	FWCC	2,3		
67	FWCC	NON-RES SHORT TERM FRESH FISHING - 3 day	I	TD	\$0.00	\$635,037.00	\$410,086.50	\$368,875.50	FWCC	2,3		
68	FWCC	RESIDENT ANNUAL HUNTING	I	IPD	\$892,793.00	\$1,254,570.00	\$1,326,567.50	\$1,283,973.50	FWCC	2,3		
69	FWCC	NON-RES ANNUAL HUNTING	I	TD	\$208,950.00	\$202,650.00	\$215,550.00	\$226,950.00	FWCC	2,3		
70	FWCC	NON-RES 10 DAY HUNTING	I	TD	\$266,490.00	\$258,120.00	\$262,530.00	\$261,900.00	FWCC	2,3		
71	FWCC	RESIDENT COMBO HUNTING/ FRESH FISHING	I	IPD	\$278,064.00	\$331,018.00	\$316,076.00	\$267,871.00	FWCC	2,3		
72	FWCC	RESIDENT FRESH & SALT FISHING	I	IPD	\$2,560,956.00	\$3,047,718.50	\$2,793,084.50	\$2,963,972.00	FWCC	2,3		
73	FWCC	RESIDENT FRESH, SALT & HUNT	I	IPD	\$495,814.00	\$682,341.00	\$648,427.00	\$645,513.00	FWCC	2,3		
74	FWCC	DISABILITY HUNTING/FISHING	I	IPD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC	2,3		
75	FWCC	SPORTSMAN'S	I	IPD	\$367,354.00	\$369,483.00	\$337,883.00	\$282,267.00	FWCC	2,3		
76	FWCC	GOLD SPORTSMAN	I	IPD	\$1,882,941.00	\$1,627,163.00	\$1,531,336.00	\$1,559,144.00	FWCC	2,3		
77	FWCC	MILITARY GOLD SPORTSMAN	I	IPD	\$111,375.00	\$144,592.66	\$179,674.64	\$216,096.50	FWCC	2,3		
78	FWCC	RESIDENT 64 & OLDER	I	IPD	\$11,508.00	\$13,656.00	\$15,864.00	\$16,932.00	FWCC	2,3		
79	FWCC	CROSSBOW	I	IPD	\$8,235.00	\$8,400.00	\$9,780.00	\$10,895.00	FWCC	2,3		
80	FWCC	TRAPPING	I	IPD	\$7,850.00	\$7,000.00	\$7,800.00	\$8,350.00	FWCC	2,3		
81	FWCC	MANAGEMENT AREA PERMIT	I	IPD	\$1,234,500.00	\$1,240,500.00	\$1,194,750.00	\$1,140,675.00	FWCC	2,3		
82	FWCC	WATERFOWL PERMIT	I	IPD	\$35,616.00	\$33,477.00	\$35,394.00	\$33,732.00	FWCC	2,3		
83	FWCC	ARCHERY PERMIT	I	IPD	\$129,930.00	\$132,405.00	\$140,820.00	\$149,930.00	FWCC	2,3		
84	FWCC	TURKEY PERMIT	I	IPD	\$136,765.00	\$135,605.00	\$147,990.00	\$142,135.00	FWCC	2,3		

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85	FWCC	NON-RES TURKEY	I	TD	\$233,500.00	\$223,000.00	\$248,100.00	\$229,200.00	FWCC	2,3		
86	FWCC	MUZZLELOADING PERMIT	I	IPD	\$116,290.00	\$116,680.00	\$120,740.00	\$121,645.00	FWCC	2,3		
87	FWCC	Deer Permit starts 07/01/2010	I	IPD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC	2,3		
88	FWCC	SALTWATER - Recreational										
89	FWCC	RESIDENT 12 MTH SALT FISHING	I	IPD	\$4,593,828.00	\$6,174,983.00	\$6,138,527.00	\$6,707,082.50	FWCC	2,3		
90	FWCC	RESIDENT SHORELINE SALT FISHING	I	IPD				\$644,887.50	FWCC	2,3		
91	FWCC	RESIDENT FRESH & SALT FISHING	I	IPD	\$2,560,956.00	\$3,047,718.50	\$2,793,084.50	\$2,963,972.00	FWCC	2,3		
92	FWCC	RESIDENT FRESH, SALT & HUNT	I	IPD	\$270,444.00	\$341,170.50	\$324,213.50	\$322,756.50	FWCC	2,3		
93	FWCC	GOLD SPORTSMAN	I	IPD	\$346,288.00	\$401,641.50	\$377,988.00	\$384,852.00	FWCC	2,3		
94	FWCC	MILITARY GOLD SPORTSMAN	I	IPD	\$25,987.50	\$32,387.34	\$40,245.36	\$48,403.50	FWCC	2,3		
95	FWCC	NONRES 12 MTH SALT FISHING	I	TD	\$3,578,040.00	\$5,413,499.00	\$6,587,796.50	\$6,816,805.50	FWCC	2,3		
96	FWCC	NONRES 7-DAY SALT FISHING	I	TD	\$1,263,405.00	\$2,189,370.00	\$1,972,114.50	\$1,948,203.00	FWCC	2,3		
97	FWCC	NONRES 3-DAY SALT FISHING	I	TD	\$1,219,110.00	\$3,375,621.00	\$3,005,961.50	\$2,989,206.00	FWCC	2,3		
98	FWCC	SNOOK PERMIT	I	IPD	\$418,424.00	\$399,730.00	\$377,680.00	\$309,394.00	FWCC	2,3		
99	FWCC	LOBSTER PERMIT	I	IPD	\$220,860.00	\$223,330.00	\$211,146.00	\$208,948.00	FWCC	2,3		
100	FWCC	VESSEL SMALL - 0 TO 4 CUSTOMERS	I	CBD	\$450,800.00	\$455,000.00	\$441,200.00	\$451,000.00	FWCC	2,3		
101	FWCC	VESSEL MEDIUM - 0 TO 10 CUSTOMERS	I	CBD	\$443,200.00	\$443,600.00	\$413,600.00	\$420,400.00	FWCC	2,3		
102	FWCC	VESSEL LARGE - 11 OR MORE CUSTOMERS	I	CBD	\$139,200.00	\$151,200.00	\$136,000.00	\$114,400.00	FWCC	2,3		
103	FWCC	VESSEL RECREATIONAL/NONCOMMERCIAL	I	IPD	\$40,000.00	\$46,000.00	\$58,000.00	\$46,000.00	FWCC	2,3		
104	FWCC	PIER LICENSE	I	CBD	\$14,500.00	\$16,500.00	\$20,500.00	\$24,500.00	FWCC	2,3		
105	FWCC	TARPON TAGS	I	IPD	\$14,700.00	\$27,234.00	\$19,600.00	\$14,000.00	FWCC	2,3		
106	FWCC	FIVE YEAR - Recreational										
107	FWCC	FIVE YEAR FRESH	I	IPD	\$371,220.00	\$412,997.50	\$307,597.50	\$354,097.50	FWCC	2,3		
108	FWCC	FIVE YEAR SALT	I	IPD	\$1,260,900.00	\$1,647,340.00	\$1,353,770.00	\$1,483,117.50	FWCC	2,3		
109	FWCC	FIVE YEAR HUNT	I	IPD	\$77,000.00	\$108,422.50	\$82,227.50	\$92,690.00	FWCC	2,3		
110	FWCC	FIVE YEAR - MANAGEMENT AREA	I	IPD	\$19,750.00	\$20,625.00	\$17,750.00	\$17,750.00	FWCC	2,3		
111	FWCC	FIVE YEAR - ARCHERY	I	IPD	\$6,400.00	\$6,650.00	\$6,425.00	\$7,525.00	FWCC	2,3		
112	FWCC	FIVE YEAR - MUZZLELOADING	I	IPD	\$5,050.00	\$6,500.00	\$5,200.00	\$5,925.00	FWCC	2,3		
113	FWCC	FIVE YEAR - WATERFOWL	I	IPD	\$5,500.00	\$4,125.00	\$3,765.00	\$3,255.00	FWCC	2,3		
114	FWCC	FIVE YEAR - TURKEY	I	IPD	\$5,040.00	\$11,575.00	\$10,700.00	\$11,675.00	FWCC	2,3		
115	FWCC	FIVE YEAR - CROSSBOW	I	IPD	\$775.00	\$725.00	\$575.00	\$900.00	FWCC	2,3		
116	FWCC	FIVE YEAR - SNOOK	I	IPD	\$89,510.00	\$102,140.00	\$88,980.00	\$123,400.00	FWCC	2,3		
117	FWCC	FIVE YEAR - CRAWFISH	I	IPD	\$71,940.00	\$90,390.00	\$80,340.00	\$87,580.00	FWCC	2,3		
118	FWCC	Five-Year Deer starts 07/01/2010	I	IPD				\$0.00	FWCC	2,3		
119	FWCC	LIFETIME - Recreational										
120	FWCC	LFA - LIFETIME - FRESHWATER - ADULT	I	IPD	\$17,700.00	\$17,700.00	\$38,290.50	\$43,800.00	FWCC	2,3		
121	FWCC	LFI - LIFETIME - FRESHWATER - INFANT	I	IPD	\$5,000.00	\$6,500.00	\$4,807.00	\$5,500.00	FWCC	2,3		
122	FWCC	LFY - LIFETIME - FRESHWATER - YOUTH	I	IPD	\$1,575.00	\$1,350.00	\$3,171.00	\$2,025.00	FWCC	2,3		
123	FWCC	LHA - LIFETIME - HUNT - ADULT	I	IPD	\$18,000.00	\$29,000.00	\$29,588.50	\$44,000.00	FWCC	2,3		
124	FWCC	LHI - LIFETIME - HUNT - INFANT	I	IPD	\$1,600.00	\$1,200.00	\$2,418.00	\$1,000.00	FWCC	2,3		
125	FWCC	LHY - LIFETIME - HUNT - YOUTH	I	IPD	\$1,050.00	\$350.00	\$1,406.00	\$2,100.00	FWCC	2,3		
126	FWCC	LMA - LIFETIME - SALTWATER - ADULT	I	IPD	\$102,000.00	\$128,700.00	\$226,728.00	\$378,900.00	FWCC	2,3		
127	FWCC	LMI - LIFETIME - SALTWATER - INFANT	I	IPD	\$16,125.00	\$14,250.00	\$15,306.50	\$19,500.00	FWCC	2,3		
128	FWCC	LMY - LIFETIME - SALTWATER - YOUTH	I	IPD	\$6,525.00	\$4,500.00	\$5,436.00	\$11,700.00	FWCC	2,3		
129	FWCC	LSA - LIFETIME - SPORTSMAN - ADULT	I	IPD	\$266,000.00	\$105,200.00	\$149,358.00	\$208,000.00	FWCC	2,3		

**Economic Impact of Deepwater Horizon Oil Spill
State Government Revenue Assessment**

Modified Form 3-B

#	Submitting Agency	List each Activity for which you are expecting an impact to Revenue Collections as a direct or indirect result of the oil spill? (Note: Collecting agency that distribute funds to other state agencies or General Revenue should report.)	Who Pays B=Business I=Individual	How will the Activity be Affected by the Oil Spill? TD=Tourism Decline CBD=Commercial Business Activity Decline IPD=Individual Participation Decline	Annual Revenue Collections (Gross Revenue)				Entities and/or GR impacted by reduction in collections (List*) *S=Service Charge to GR	Relevant Claim If Included (EDR)	REC	Action
					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
130	FWCC	LSI - LIFETIME - SPORTSMAN - INFANT	I	IPD	\$138,400.00	\$256,200.00	\$252,540.00	\$288,400.00	FWCC	2,3		
131	FWCC	LSY - LIFETIME - SPORTSMAN - YOUTH	I	IPD	\$37,800.00	\$50,000.00	\$66,099.00	\$64,000.00	FWCC	2,3		
132	FWCC	Freshwater Commercial / Wildlife										
133	FWCC	RC - RES COMM FISHING	B	CBD	\$37,425	\$38,650.00	\$44,400.00	\$40,375.00	FWCC	2,3		
134	FWCC	RFD- RES FISH DLR	B	CBD	\$123,080	\$116,360.00	\$125,880.00	\$123,600.00	FWCC	2,3		
135	FWCC	FP - PRIVATE FISH POND	B	CBD	\$5,760	\$10,700.00	\$12,840.00	\$11,128.00	FWCC	2,3		
136	FWCC	NC - NR COMM FISH (NC,NCF)	B	CBD	\$1,300	\$1,800.00	\$1,700.00	\$600.00	FWCC	2,3		
137	FWCC	NR - NR RETAIL FISH/FROG DLR	B	CBD	\$29,800	\$41,300.00	\$43,400.00	\$42,900.00	FWCC	2,3		
138	FWCC	NW - NR WSALE FISH DLR	B	CBD	\$8,000	\$8,500.00	\$8,500.00	\$7,000.00	FWCC	2,3		
139	FWCC	NWB- NR WSALE FISH BUYER	B	CBD	\$250	\$250.00	\$300.00	\$250.00	FWCC	2,3		
140	FWCC	HS - HAUL SEINE LICENSE	B	CBD	\$1,200	\$900.00	\$1,400.00	\$800.00	FWCC	2,3		
141	FWCC	HPL - HUNTING PRESERVE	B	CBD	\$11,760	\$12,600.00	\$12,950.00	\$12,880.00	FWCC	2,3		
142	FWCC	BHP-BLANKET HUNT PRESERVE	B	CBD	\$27,500	\$28,000.00	\$29,500.00	\$30,500.00	FWCC	2,3		
143	FWCC	SF - RES STATE FUR DLR	B	CBD	\$1,700	\$1,900.00	\$2,000.00	\$1,600.00	FWCC	2,3		
144	FWCC	GFL - GAME FARM	B	CBD	\$25,600	\$24,600.00	\$23,850.00	\$24,750.00	FWCC	2,3		
145	FWCC	ESA - WILDLIFE EXHIBIT - CLASS I, II (1-25)	B	CBD	\$53,700	\$56,550.00	\$51,300.00	\$66,750.00	FWCC	2,3		
146	FWCC	ESB - WILDLIFE EXHIBIT - CLASS I, II, (26 OR MORE)	B	CBD	\$22,500	\$21,000.00	\$18,500.00	\$23,500.00	FWCC	2,3		
147	FWCC	ESC - WILDLIFE EXHIBIT - CLASS III (ALL)	B	CBD	\$174,050	\$165,450.00	\$157,100.00	\$147,000.00	FWCC	2,3		
148	FWCC	PPL - PERSONAL PET	B	CBD	\$20,300	\$18,480.00	\$16,240.00	\$17,360.00	FWCC	2,3		
149	FWCC	VRL - VENOMOUS REPTILE	B	CBD	\$33,200	\$13,800.00	\$100.00	\$0.00	FWCC	2,3		
150	FWCC	VRC - VENOMOUS REPTILES OF CONCERN	B	CBD		\$23,600.00	\$42,700.00	\$52,400.00	FWCC	2,3		
151	FWCC	ATL - ALLIG TRAPPING LICENSE (122,232,233)	I	IPD	\$1,090,500	\$1,274,000.00	\$926,250.00	\$564,250.00	FWCC	2,3		
152	FWCC	ATA - ALLIG TRAPPING AGENT	B	CBD	\$147,500	\$157,750.00	\$157,750.00	\$192,300.00	FWCC	2,3		
153	FWCC	NAT - NR ALLIGATOR TRAPPING	B	CBD	\$20,000	\$0.00	\$0.00	\$66,990.00	FWCC	2,3		
154	FWCC	Alligator - Additional Permits	B	CBD	\$12,480	\$18,000.00	\$26,000.00	\$8,000.00	FWCC	2,3		
155	FWCC	AFL - ALLIGATOR FARM	B	CBD	\$15,250	\$13,000.00	\$15,750.00	\$13,750.00	FWCC	2,3		
156	FWCC	AFA - ALLIG FARM AGENT	B	CBD	\$2,600	\$3,450.00	\$1,800.00	\$2,050.00	FWCC	2,3		
157	FWCC	AEC - ALLIG EGG - PUBLIC	B	CBD	\$16,000	\$132,940.00	\$432,885.00	\$227,500.00	FWCC	2,3		
158	FWCC	AEP - ALLIG EGG - PRIVATE	B	CBD	\$76,888	\$128,082.00	\$75,062.00	\$37,500.00	FWCC	2,3		
159	FWCC	PWC - PUBLIC WATERS CITES	B	CBD	\$85,720	\$62,480.00	\$72,820.00	\$43,520.00	FWCC	2,3		
160	FWCC	AHT - ALLIG HATCHLING TAGS	B	CBD	\$20,240	\$49,460.00	\$14,250.00	\$9,635.00	FWCC	2,3		
161	FWCC	RECREATIONAL USE PERMITS										
162	FWCC	NASSAU WMA	I	IPD	\$68,950	\$68,950.00	\$134,750.00	\$82,005.00	FWCC	2,3		
163	FWCC	SAN PEDRO BAY WMA	I	IPD	\$53,100	\$49,050.00	\$0.00	\$0.00	FWCC	2,3		
164	FWCC	CHAMPION INTL/BLUE WATER CREEK WMA	I	IPD	\$79,800	\$0.00	\$0.00	\$0.00	FWCC	2,3		
165	FWCC	FLINT ROCK WMA	I	IPD	\$36,668	\$33,578.00	\$43,260.00	\$50,058.00	FWCC	2,3		
166	FWCC	TWELVE MILE SWAMP WMA	I	IPD	\$85,000	\$104,475.00	\$105,000.00	\$105,000.00	FWCC	2,3		
167	FWCC	GULF HAMMOCK WMA	I	IPD	\$136,125	\$123,750.00	\$123,750.00	\$122,375.00	FWCC	2,3		
168	FWCC	GROVE PARK WMA	I	IPD	\$71,500	\$95,000.00	\$95,000.00	\$94,050.00	FWCC	2,3		
169	FWCC	ROBERT BRENT WMA	I	IPD	\$15,000	\$15,000.00	\$0.00	\$0.00	FWCC	2,3		
170	FWCC	FORT MCCOY WMA	I	IPD	\$32,800	\$52,500.00	\$52,150.00	\$52,850.00	FWCC	2,3		
171	FWCC	RELAY WMA	I	IPD	\$90,750	\$127,500.00	\$127,500.00	\$126,650.00	FWCC	2,3		
172	FWCC	SPECIAL OPPORTUNITY SPRING TURKEY	I	IPD								
173	FWCC	GREEN SWAMP WEST UNIT, ZONE A	I	IPD	\$4,000	\$3,600.00	\$3,900.00	\$2,900.00	FWCC	2,3		
174	FWCC	GREEN SWAMP WEST UNIT, ZONE B	I	IPD	\$4,000	\$4,000.00	\$4,000.00	\$3,700.00	FWCC	2,3		

**Economic Impact of Deepwater Horizon Oil Spill
State Government Revenue Assessment**

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					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
175	FWCC	GREEN SWAMP WEST UNIT, ZONE C	I	IPD	\$4,200	\$4,000.00	\$3,700.00	\$3,600.00	FWCC	2,3		
176	FWCC	FORT DRUM	I	IPD	\$750	\$750.00	\$750.00	\$750.00	FWCC	2,3		
177	FWCC	HOMOSASSA	I	IPD	\$1,750	\$1,750.00	\$1,750.00	\$1,750.00	FWCC	2,3		
178	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE A	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3		
179	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE B	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3		
180	FWCC	LAKE GEORGE, DEXTER/MARY FARMS UNIT, ZONE C	I	IPD	\$2,100	\$2,100.00	\$2,100.00	\$2,100.00	FWCC	2,3		
181	FWCC	LAKE PANASOFFKEE	I	IPD	\$3,000	\$3,000.00	\$3,000.00	\$2,800.00	FWCC	2,3		
182	FWCC	TRIPLE N RANCH	I	IPD	\$5,250	\$5,250.00	\$5,250.00	\$5,075.00	FWCC	2,3		
183	FWCC	FISHEATING CREEK	I	IPD	\$3,500	\$3,500.00	\$3,500.00	\$3,500.00	FWCC	2,3		
184	FWCC	SPECIAL OPP APP FEE-SPRG TURKEY	I	IPD	\$48,345.00	\$51,455.00	\$50,380.00	\$35,930.00	FWCC	2,3		
185	FWCC	SPECIAL OPPORTUNITY FALL HUNTS										
186	FWCC	BLACKWATER CARR UNIT	I	IPD	\$1,500	\$1,600.00	\$1,600.00	\$1,500.00	FWCC	2,3		
187	FWCC	GREEN SWAMP WEST UNIT	I	IPD	\$56,800	\$57,000.00	\$55,700.00	\$56,300.00	FWCC	2,3		
188	FWCC	KISSIMMEE RIVER/HICKORY HAMMOCK UNIT	I	IPD	\$3,000	\$0.00	\$0.00	\$0.00	FWCC	2,3		
189	FWCC	FORT DRUM	I	IPD	\$3,900	\$3,900.00	\$4,000.00	\$4,000.00	FWCC	2,3		
190	FWCC	LAKE PANASOFFKEE	I	IPD	\$21,800	\$21,900.00	\$16,000.00	\$15,900.00	FWCC	2,3		
191	FWCC	TRIPLE N RANCH	I	IPD	\$5,250	\$5,250.00	\$5,250.00	\$5,250.00	FWCC	2,3		
192	FWCC	SPECIAL OPP APP FEE - FALL	I	IPD	\$143,255.00	\$134,680.00	\$117,365.00	\$109,325.00	FWCC	2,3		
193	FWCC	SPECIAL OPPORTUNITY DOVE HUNTS										
194	FWCC	DOVE CLUB	I	IPD	\$26,400.00	\$30,750.00	\$23,550.00	\$14,100.00	FWCC	2,3		
195	FWCC	DAILY DOVE	I	IPD	\$27,755.00	\$27,440.00	\$24,080.00	\$16,275.00	FWCC	2,3		
196	FWCC	DAILY DOVE - YOUTH	I	IPD	\$1,140.00	\$940.00	\$1,140.00	\$510.00	FWCC	2,3		
197	FWCC	SALTWATER COMMERCIAL*										
198	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-ALIEN	B	CBD	\$10,200	\$4,200.00	\$4,800.00	\$3,300.00	FWCC/DACS/S	2,3		
199	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-NON-RESIDENT	B	CBD	\$14,400	\$15,200.00	\$16,400.00	\$15,200.00	FWCC/DACS/S	2,3		
200	FWCC	SALTWATER PRODUCTS - INDIVIDUAL-RESIDENT	B	CBD	\$262,700	\$269,350.00	\$290,300.00	\$260,700.00	FWCC/DACS/S	2,3		
201	FWCC	SALTWATER PRODUCTS - CREW - ALIEN	B	CBD	\$0.00	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3		
202	FWCC	SALTWATER PRODUCTS - CREW - NON-RESIDENT	B	CBD	\$0.00	\$0.00	\$1,200.00	\$600.00	FWCC/DACS/S	2,3		
203	FWCC	SALTWATER PRODUCTS - CREW - RESIDENT	B	CBD	\$31,800	\$19,200.00	\$27,450.00	\$27,750.00	FWCC/DACS/S	2,3		
204	FWCC	SALTWATER PRODUCTS - VESSEL-ALIEN	B	CBD	\$4,000	\$7,200.00	\$8,400.00	\$6,600.00	FWCC/DACS/S	2,3		
205	FWCC	SALTWATER PRODUCTS - VESSEL-NON-RESIDENT	B	CBD	\$17,900	\$64,400.00	\$73,200.00	\$61,600.00	FWCC/DACS/S	2,3		
206	FWCC	SALTWATER PRODUCTS - VESSEL-RESIDENT	B	CBD	\$420,700	\$449,900.00	\$510,000.00	\$456,400.00	FWCC/DACS/S	2,3		
207	FWCC	RESTRICTED SPECIES	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3		
208	FWCC	CRAWFISH/SPINY LOBSTER W/TAGS	B	CBD			\$67,750.00	\$70,875.00	FWCC/S	2,3		
209	FWCC	CRAWFISH/SPINY LOBSTER W/OUT TAGS	B	CBD	\$155,900	\$188,125.00	\$93,000.00	\$82,200.00	FWCC/S	2,3		
210	FWCC	INCIDENTAL TAKE - STONE CRAB	B	CBD	\$13,450	\$12,575.00	\$9,850.00	\$9,900.00	FWCC/S	2,3		
211	FWCC	STONE CRAB	B	CBD	\$188,000	\$185,625.00	\$173,125.00	\$165,500.00	FWCC/S	2,3		
212	FWCC	MARINE BYCATCH	B	CBD	\$3,150	\$3,000.00	\$3,075.00	\$2,925.00	FWCC/S	2,3		
213	FWCC	MARINE LIFE - NON-TRANSFERABLE DIVE	B	CBD	\$1,725	\$1,650.00	\$1,575.00	\$1,650.00	FWCC/S	2,3		
214	FWCC	MARINE LIFE - TRANSFERABLE DIVE	B	CBD	\$13,500	\$14,100.00	\$14,325.00	\$14,250.00	FWCC/S	2,3		
215	FWCC	POMPANO	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3		
216	FWCC	PURSE SEINE	B	CBD	\$7,275	\$7,850.00	\$7,725.00	\$7,775.00	FWCC/S	2,3		
217	FWCC	RETAIL DEALER CENTRAL-ALIEN	B	CBD	\$0	\$500.00	\$0.00	\$300.00	FWCC/DACS/S	2,3		
218	FWCC	RETAIL DEALER CENTRAL-NON-RESIDENT	B	CBD	\$11,800	\$13,000.00	\$14,250.00	\$14,500.00	FWCC/DACS/S	2,3		
219	FWCC	RETAIL DEALER CENTRAL-RESIDENT	B	CBD	\$67,600	\$80,750.00	\$239,850.00	\$230,850.00	FWCC/DACS/S	2,3		

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					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
220	FWCC	RETAIL DEALER OTHER-ALIEN	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3		
221	FWCC	RETAIL DEALER OTHER-NON-RESIDENT	B	CBD	\$22,600	\$24,725.00	\$42,840.00	\$39,680.00	FWCC/DACS/S	2,3		
222	FWCC	RETAIL DEALER OTHER-RESIDENT	B	CBD	\$16,210	\$17,910.00	\$45,500.00	\$45,750.00	FWCC/DACS/S	2,3		
223	FWCC	WHOLESALE DEALER COUNTY-ALIEN	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/DACS/S	2,3		
224	FWCC	WHOLESALE DEALER COUNTY-NON-RESIDENT	B	CBD	\$10,500	\$15,000.00	\$16,200.00	\$16,200.00	FWCC/DACS/S	2,3		
225	FWCC	WHOLESALE DEALER COUNTY-RESIDENT	B	CBD	\$202,800	\$207,900.00	\$272,800.00	\$265,600.00	FWCC/DACS/S	2,3		
226	FWCC	WHOLESALE DEALER STATE-ALIEN	B	CBD	\$1,500	\$0.00	\$0.00	\$1,600.00	FWCC/DACS/S	2,3		
227	FWCC	WHOLESALE DEALER STATE-NON-RESIDENT	B	CBD	\$41,000	\$39,000.00	\$40,700.00	\$40,700.00	FWCC/DACS/S	2,3		
228	FWCC	WHOLESLAE DEALER STATE-RESIDENT	B	CBD	\$280,800	\$296,100.00	\$370,700.00	\$386,650.00	FWCC/DACS/S	2,3		
229	FWCC	BREVARD COUNTY CLAM-NON-RESIDENT	B	CBD	\$400	\$0.00	\$0.00	\$0.00	FWCC/S	2,3		
230	FWCC	BREVARD COUNTY CLAM-RESIDENT	B	CBD	\$3,400	\$4,600.00	\$4,300.00	\$3,400.00	FWCC/S	2,3		
231	FWCC	ST. JOHNS RIVER FOOD (DEAD) SHRIMP	B	CBD	\$12,000	\$12,250.00	\$11,500.00	\$11,750.00	FWCC/S	2,3		
232	FWCC	ST. JOHNS LIVE SHRIMP	B	CBD	\$3,500	\$3,750.00	\$3,250.00	\$2,500.00	FWCC/S	2,3		
233	FWCC	TAMPA BAY DEAD SHRIMP	B	CBD	\$1,500	\$1,500.00	\$1,250.00	\$1,250.00	FWCC/S	2,3		
234	FWCC	SPECIAL RECREATIONAL CRAWFISH	B	CBD	\$22,700	\$20,600.00	\$13,200.00	\$13,200.00	FWCC/S	2,3		
235	FWCC	SPECIAL ACTIVITY LICENSES	B	CBD	\$2,875	\$3,050.00	\$3,300.00	\$3,450.00	FWCC/S	2,3		
236	FWCC	LICENSE TO TAKE-SARDINE LIKE FISH-PINELLAS CO.	B	CBD	\$0	\$0	\$50.00	\$50.00	FWCC/S	2,3		
237	FWCC	SPONGE	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3		
238	FWCC	LAMPARA NET	B	CBD	\$0	\$0.00	\$0.00	\$0.00	FWCC/S	2,3		
239	FWCC	COMMERCIAL DIVE	B	CBD	\$35,100	\$33,700.00	\$32,100.00	\$0.00	FWCC/S	2,3		
240	FWCC	CLOSED SEASON CRAWFISH PERMIT-DEALER	B	CBD	\$0	\$0	\$1,200.00	\$1,200.00	FWCC/S	2,3		
241	FWCC	Lobster (CRAWFISH) TRAP TAGS	B	CBD	\$0	\$468,225.00	\$490,209.00	\$483,178.00	FWCC/S	2,3		
242	FWCC	Lobster (CRAWFISH) TRAP REPLACEMENT TAGS	B	CBD	\$110	\$110.00	\$10,068.00	\$479.00	FWCC/S	2,3		
243	FWCC	Lobster (CRAWFISH) TRAP TAG TRANSFER	B	CBD	\$95,988	\$98,952.00	\$124,596.00	\$5,864.00	FWCC/S	2,3		
244	FWCC	STONE CRAB TRAP TAGS	B	CBD	\$0	\$587,435.00	\$598,146.00	\$589,156.50	FWCC/S	2,3		
245	FWCC	STONE CRAB TRAP REPLACEMENT TAGS	B	CBD	\$114	\$0.50	\$0.00	\$0.00	FWCC/S	2,3		
246	FWCC	STONE CRAB TRAP TAG TRANSFER	B	CBD	\$106,360	\$272,924.00	\$235,798.00	\$235,798.00	FWCC/S	2,3		
247	FWCC	STONE CRAB TRAP TRANSFER TO CREW MEMBER	B	CBD	\$126	\$8.00	\$0.00	\$0.00	FWCC/S	2,3		
248	FWCC	BLUE CRAB - HARDSHELL ENDORSEMENT	B	CBD			\$96,000.00	\$90,750.00	FWCC/S	2,3		
249	FWCC	BLUE CRAB - SOFTSHELL ENDORSEMENT	B	CBD			\$28,000.00	\$23,750.00	FWCC/S	2,3		
250	FWCC	BLUE CRAB - NON TRANSFERRABLE ENDORSEMENT	B	CBD			\$17,625.00	\$12,875.00	FWCC/S	2,3		
251	FWCC	BLUE CRAB - INCIDENTAL TAKE ENDORSEMENT	B	CBD			\$1,125.00	\$2,750.00	FWCC/S	2,3		
252	FWCC	BLUE CRAB HARDSHELL - INSHORE TAG	B	CBD			\$106,775.00	\$96,425.00	FWCC/S	2,3		
253	FWCC	BLUE CRAB HARDSHELL - OFFSHORE TAG	B	CBD			\$25,050.00	\$19,275.00	FWCC/S	2,3		
254	FWCC	BLUE CRAB SOFTSHELL TAG	B	CBD			\$8,874.50	\$8,850.00	FWCC/S	2,3		
255	FWCC	BLUE CRAB NON-TRANSFERRABLE TAG	B	CBD			\$4,600.00	\$3,975.00	FWCC/S	2,3		
256	DBPR	Hotel and Restaurants	B	TD & CBD	\$29,159,285	\$31,142,555.00	\$32,041,126.00	\$32,555,253.00		2,3		
257	DBPR	Land sales, Condominiums & Mobile Homes	B	TD & CBD	\$17,083,058	\$15,762,488.00	\$14,637,185.00	\$13,760,358.00		2		
258	DBPR	Alcoholic Beverage and Tobacco TF	B & I	TD & CBD & IPD	\$73,748,936	\$55,974,401.00	\$57,183,357.00	\$55,230,615.00		3		
259	DBPR	Cigarette Tax	B	IPD	\$422,100,126	\$406,526,486.00	\$418,148,074.00	\$1,284,248,147.00		2,3		
260	DBPR	Cosmetology	B	TD & CBD	\$7,746,932	\$7,482,370.00	\$6,172,396.00	\$5,354,509.00		2		
261	DBPR	Real Estate	B	CBD	\$7,347,755	\$5,099,098.00	\$14,725,670.00	\$15,715,569.00		2		
262	DBPR	Architecture and Interior Design	B	CBD	\$2,125,988	\$390,703.00	\$2,118,047.00	\$233,813.00		2		
263	DBPR	FL Building Code Administrator and Inspectors	B	CBD	\$3,001,332	\$2,129,250.00	\$1,247,831.00	\$1,174,228.00		2		
264	DBPR	Community Association Managers	B	CBD	\$1,087,691	\$1,069,314.00	\$2,132,603.00	\$990,272.00		2		

**Economic Impact of Deepwater Horizon Oil Spill
State Government Revenue Assessment**

Modified Form 3-B

#	Submitting Agency	List each Activity for which you are expecting an impact to Revenue Collections as a direct or indirect result of the oil spill? (Note: Collecting agency that distribute funds to other state agencies or General Revenue should report.)	Who Pays B=Business I=Individual	How will the Activity be Affected by the Oil Spill? TD=Tourism Decline CBD=Commercial Business Activity Decline IPD=Individual Participation Decline	Annual Revenue Collections (Gross Revenue)				Entities and/or GR impacted by reduction in collections (List*) *S=Service Charge to GR	Relevant Claim If Included (EDR)	REC	Action
					FY 06/07 Actual	FY 07/08 Actual	FY 08/09 Actual	FY 09/10 Actual				
265	DBPR	Construction Industry Licensing	B	CBD	\$14,157,247	\$11,858,134.00	\$15,078,365.00	\$8,630,487.00		2		
266	DBPR	Electrical Contractor's	B	CBD	\$2,191,675	\$1,166,172.00	\$2,861,002.00	\$666,544.00		2		
267	DACS	State Forest Recreation User Fees	I & B	TD		\$1,350,813.00	\$1,201,476.00	\$1,181,130.00	S	3		
268	SCS	F.S. 318.21(20) \$25 increase in fines assessed under s. 318.18(3) for unlawful speeding	I	IPD					S	1C		No Estimate
269	SCS	F.S. 318.18(19)(a) \$5 of the \$10 fine for all noncriminal moving and nonmoving traffic violations under chapter 316	I	IPD					S	1C		No Estimate
270	DOL	Lottery Transfers to EETF								3		
271	DBPR	Pari-Mutuel Taxes								3		
272	DBPR	Slot Machine Taxes								3		