

Vessel Registration -- Recreational (Fee Code BTP)

Statewide		Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cal Yr 2009	Headcounts	70,417	67,143	80,928	73,571	80,343	82,711	78,702	93,807	49,283	59,984	44,973	72,553	854,415
	\$ amount	1,072,382	996,999	1,187,109	1,074,753	1,241,736	1,242,371	1,149,522	1,350,056	746,524	934,511	728,783	1,185,207	12,909,953
Cal Yr 2010	Headcounts	64,688	60,153	79,379	82,172	79,170	87,424	76,905	93,496	58,883	54,560	51,267	61,763	849,860
	\$ amount	1,067,489	977,402	1,293,166	1,352,698	1,341,106	1,438,276	1,227,042	1,447,023	971,774	907,067	849,504	1,019,539	13,892,085
Monthly Growth		-8.1%	-10.4%	-1.9%	11.7%	-1.5%	5.7%	-2.3%	-0.3%	19.5%	-9.0%	14.0%	-14.9%	-0.5%
Ytd Growth		-8.1%	-9.2%	-6.5%	-1.9%	-1.8%	-0.5%	-0.7%	-0.7%	0.8%	0.0%	0.8%	-0.5%	-0.5%
Growth (Mar-April)					4.6%									
Would-be Scenarios														
Use Mar-April Growth (A)	Headcounts					84,010	86,486	82,294	98,089	51,532	62,722	47,026	75,865	
	\$ amount					1,423,097	1,422,849	1,313,030	1,518,105	850,465	1,042,760	779,226	1,252,318	
Impact (=actual - "Would-be")	\$ amount					-81,991	15,427	-85,988	-71,081	121,309	-135,693	70,278	-232,779	-400,519
Use Jan-April Growth (B)	Headcounts					78,784	81,106	77,175	91,987	48,327	58,820	44,100	71,145	
	\$ amount					1,334,568	1,334,336	1,231,348	1,423,666	797,559	977,892	730,751	1,174,413	
Impact (=actual - "Would-be")	\$ amount					6,538	103,940	-4,306	23,358	174,215	-70,825	118,753	-154,875	196,798

Seven Counties*		Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Cal Yr 2009	Headcounts	5,446	5,416	7,155	6,229	7,107	7,766	7,286	9,590	3,732	3,974	2,891	5,044	71,636
	\$ amount	78,136	76,122	96,650	85,894	100,226	107,386	99,450	132,019	53,578	58,159	44,185	77,615	1,009,421
Cal Yr 2010	Headcounts	4,711	4,697	6,961	7,041	6,806	7,751	7,330	9,328	4,718	3,830	3,555	4,418	71,146
	\$ amount	72,492	71,389	105,620	106,409	107,929	119,870	110,110	135,525	72,352	60,912	54,892	67,931	1,085,431
Monthly Growth		-13.5%	-13.3%	-2.7%	13.0%	-4.2%	-0.2%	0.6%	-2.7%	26.4%	-3.6%	23.0%	-12.4%	-0.7%
Ytd Growth		-13.5%	-13.4%	-9.1%	-3.4%	-3.6%	-2.9%	-2.4%	-2.4%	-0.6%	-0.8%	0.2%	-0.7%	-0.7%
Growth (Mar-April)					4.6%									
Would-be Scenarios														
Use Mar-April Growth (A)	Headcounts					7,431	8,120	7,619	10,028	3,902	4,155	3,023	5,274	
	\$ amount					117,847	125,584	114,445	145,691	59,844	66,086	46,677	81,096	
Impact (=actual - "Would-be")	\$ amount					-9,917	-5,714	-4,335	-10,166	12,508	-5,175	8,215	-13,165	-27,749
Use Jan-April Growth (B)	Headcounts					6,969	7,615	7,145	9,404	3,660	3,897	2,835	4,946	
	\$ amount					110,516	117,771	107,325	136,628	56,121	61,975	43,773	76,052	
Impact (=actual - "Would-be")	\$ amount					-2,586	2,098	2,785	-1,103	16,231	-1,064	11,119	-8,120	19,359

\* Bay, Escambia, Franklin, Gulf, Okaloosa, Santa Rosa, Walton

**Vessel Registration -- Commercial (Fee Code BTC)**

		Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Statewide</b>														
Cal Yr 2009	Headcounts	1,315	1,175	1,511	1,421	2,710	3,087	1,918	1,743	1,091	1,294	963	1,571	19,799
	\$ amount	48,162	41,225	55,242	58,674	137,714	153,584	78,690	62,823	42,257	46,731	37,050	61,082	823,232
Cal Yr 2010	Headcounts	1,191	1,160	1,513	1,753	2,615	3,841	1,928	1,815	1,317	1,343	1,213	1,392	21,081
	\$ amount	45,727	46,267	61,753	82,355	140,499	188,335	82,750	69,573	53,909	52,261	46,934	53,369	923,731
Monthly Growth		-9.4%	-1.3%	0.1%	23.4%	-3.5%	24.4%	0.5%	4.1%	20.7%	3.8%	26.0%	-11.4%	6.5%
Ytd Growth		-9.4%	-5.6%	-3.4%	3.6%	1.2%	7.6%	6.6%	6.3%	7.3%	7.0%	8.0%	6.5%	6.5%
Growth (Mar-April)					11.4%									
<b>Would-be Scenarios</b>														
Use Mar-April Growth (A)	Headcounts					3,019	3,439	2,136	1,942	1,215	1,441	1,073	1,750	
	\$ amount					162,189	168,607	91,699	74,424	49,745	56,090	41,506	67,093	
Impact (=actual - "Would-be")	\$ amount					-21,691	19,728	-8,948	-4,851	4,164	-3,829	5,429	-13,724	-23,723
Use Jan-April Growth (B)	Headcounts					2,807	3,198	1,987	1,806	1,130	1,341	998	1,628	
	\$ amount					150,839	156,808	85,282	69,216	46,264	52,165	38,601	62,397	
Impact (=actual - "Would-be")	\$ amount					-10,341	31,527	-2,531	357	7,645	96	8,333	-9,029	26,057

		Jan.	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
<b>Seven Counties*</b>														
Cal Yr 2009	Headcounts	149	191	216	182	307	465	269	224	134	155	111	162	2,565
	\$ amount	5,801	6,863	9,315	7,795	16,569	25,198	10,445	7,757	4,737	5,507	4,572	6,429	110,986
Cal Yr 2010	Headcounts	140	155	224	217	313	889	347	228	235	211	170	176	3,305
	\$ amount	5,910	5,864	10,565	9,291	17,876	42,533	15,497	9,001	8,783	7,806	6,548	7,311	146,984
Monthly Growth		-6.0%	-18.8%	3.7%	19.2%	2.0%	91.2%	29.0%	1.8%	75.4%	36.1%	53.2%	8.6%	28.8%
Ytd Growth		-6.0%	-13.2%	-6.7%	-0.3%	0.4%	28.3%	28.4%	25.5%	28.6%	29.1%	30.2%	28.8%	28.8%
Growth (Mar-April)					10.8%									
<b>Would-be Scenarios</b>														
Use Mar-April Growth (A)	Headcounts					342	518	300	250	149	173	124	180	
	\$ amount					19,530	24,782	13,382	9,850	5,579	6,387	4,762	7,496	
Impact (=actual - "Would-be")	\$ amount					-1,655	17,751	2,115	-849	3,204	1,419	1,786	-185	23,586
Use Jan-April Growth (B)	Headcounts					318	482	279	232	139	161	115	168	
	\$ amount					18,164	23,048	12,445	9,161	5,188	5,940	4,429	6,971	
Impact (=actual - "Would-be")	\$ amount					-288	19,486	3,051	-160	3,595	1,866	2,119	340	30,008

\* Bay, Escambia, Franklin, Gulf, Okaloosa, Santa Rosa, Walton