

| Indian Gaming Revenues |           |          |            |                    |          |            |                     |          |            |
|------------------------|-----------|----------|------------|--------------------|----------|------------|---------------------|----------|------------|
| Millions of \$         |           |          |            |                    |          |            |                     |          |            |
|                        | Receipts  |          |            | Local Distribution |          |            | Net General Revenue |          |            |
|                        | July 2020 | Dec 2020 | Difference | July 2020          | Dec 2020 | Difference | July 2020           | Dec 2020 | Difference |
| 2011-12                | 150.0     | 150.0    | 0.0        | 3.8                | 3.8      | 0.0        | 146.3               | 146.3    | 0.0        |
| 2012-13                | 226.1     | 226.1    | 0.0        | 4.5                | 4.5      | 0.0        | 221.6               | 221.6    | 0.0        |
| 2013-14                | 237.3     | 237.3    | 0.0        | 7.0                | 7.0      | 0.0        | 230.3               | 230.3    | 0.0        |
| 2014-15                | 255.6     | 255.6    | 0.0        | 7.1                | 7.1      | 0.0        | 248.5               | 248.5    | 0.0        |
| 2015-16                | 215.4     | 215.4    | 0.0        | 7.7                | 7.7      | 0.0        | 207.7               | 207.7    | 0.0        |
| 2016-17                | 122.3     | 122.3    | 0.0        | 6.3                | 6.3      | 0.0        | 116.0               | 116.0    | 0.0        |
| 2017-18                | 332.0     | 332.0    | 0.0        | 3.5                | 3.5      | 0.0        | 328.5               | 328.5    | 0.0        |
| 2018-19                | 258.0     | 258.0    | 0.0        | 10.3               | 10.3     | 0.0        | 247.7               | 247.7    | 0.0        |
| 2019-20                | 0.0       | 0.0      | 0.0        | 7.2                | 7.2      | 0.0        | -7.2                | -7.2     | 0.0        |
| 2020-21                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2021-22                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2022-23                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2023-24                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2024-25                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2025-26                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2026-27                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |
| 2027-28                | 0.0       | 0.0      | 0.0        | 0.0                | 0.0      | 0.0        | 0.0                 | 0.0      | 0.0        |

Distributions may not sum to the totals due to rounding.

The Tribe ceased all revenue sharing with the State after making its April 2019 payment. The projected -\$7.2 million shown in FY 2019-20 is related to a prior year State liability associated with a local distribution. It will be shown separately on all General Revenue Outlooks posted after the date of this conference.

**Indian Gaming Revenue Estimating Conference  
July 2020 Forecast**

| 2010-11 |           |                    |          |                    |
|---------|-----------|--------------------|----------|--------------------|
|         | July 2020 |                    | Dec 2020 |                    |
|         | Receipts  | Local Distribution | Receipts | Local Distribution |
| Jul-10  | 0.00      |                    | 0.00     |                    |
| Aug-10  | 12.50     |                    | 12.50    |                    |
| Sep-10  | 12.50     |                    | 12.50    |                    |
| Oct-10  | 12.50     |                    | 12.50    |                    |
| Nov-10  | 12.50     |                    | 12.50    |                    |
| Dec-10  | 15.42     |                    | 15.42    |                    |
| Jan-11  | 12.50     |                    | 12.50    |                    |
| Feb-11  | 12.50     |                    | 12.50    |                    |
| Mar-11  | 12.50     | 0.8                | 12.50    | 0.8                |
| Apr-11  | 12.50     |                    | 12.50    |                    |
| May-11  | 12.50     |                    | 12.50    |                    |
| Jun-11  | 12.50     |                    | 12.50    |                    |
| 2010-11 | 140.42    | 0.8                | 140.42   | 0.8                |
| Net GR  | 139.7     |                    | 139.7    |                    |

December 2010 includes a \$2.917m payment due from pre-compact activity

| 2011-12 |           |                    |          |                    |
|---------|-----------|--------------------|----------|--------------------|
|         | July 2020 |                    | Dec 2020 |                    |
|         | Receipts  | Local Distribution | Receipts | Local Distribution |
| Jul-11  | 12.50     |                    | 12.50    |                    |
| Aug-11  | 12.50     |                    | 12.50    |                    |
| Sep-11  | 12.50     |                    | 12.50    |                    |
| Oct-11  | 12.50     |                    | 12.50    |                    |
| Nov-11  | 12.50     |                    | 12.50    |                    |
| Dec-11  | 12.50     |                    | 12.50    |                    |
| Jan-12  | 12.50     |                    | 12.50    |                    |
| Feb-12  | 12.50     |                    | 12.50    |                    |
| Mar-12  | 12.50     | 3.8                | 12.50    | 3.8                |
| Apr-12  | 12.50     |                    | 12.50    |                    |
| May-12  | 12.50     |                    | 12.50    |                    |
| Jun-12  | 12.50     |                    | 12.50    |                    |
| 2011-12 | 150.00    | 3.8                | 150.00   | 3.8                |
| Net GR  | 146.2     |                    | 146.2    |                    |

| 2012-13        |           |                    |          |                    |
|----------------|-----------|--------------------|----------|--------------------|
|                | July 2020 |                    | Dec 2020 |                    |
|                | Receipts  | Local Distribution | Receipts | Local Distribution |
| Jul-12         | 12.50     |                    | 12.50    |                    |
| Aug-12         | 19.42     |                    | 19.42    |                    |
| Sep-12         | 19.42     |                    | 19.42    |                    |
| Oct-12         | 19.42     |                    | 19.42    |                    |
| Nov-12         | 19.42     |                    | 19.42    |                    |
| Dec-12         | 19.42     |                    | 19.42    |                    |
| Jan-13         | 19.42     |                    | 19.42    |                    |
| Feb-13         | 19.42     |                    | 19.42    |                    |
| Mar-13         | 19.42     | 4.5                | 19.42    | 4.5                |
| Apr-13         | 19.42     |                    | 19.42    |                    |
| May-13         | 19.42     |                    | 19.42    |                    |
| Jun-13         | 19.42     |                    | 19.42    |                    |
| 2012-13        | 226.08    | 4.5                | 226.08   | 4.5                |
| Total Receipts |           |                    |          |                    |
| Net GR         | 221.6     |                    | 221.6    |                    |

| 2013-14        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-13         | 19.42     |                    |                 | 19.42    |                    |                 |
| Aug-13         | 19.42     |                    | 4.3             | 19.42    |                    | 4.3             |
| Sep-13         | 19.42     |                    |                 | 19.42    |                    |                 |
| Oct-13         | 19.42     |                    |                 | 19.42    |                    |                 |
| Nov-13         | 19.42     |                    |                 | 19.42    |                    |                 |
| Dec-13         | 19.42     |                    |                 | 19.42    |                    |                 |
| Jan-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| Feb-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| Mar-14         | 19.42     | 7.0                |                 | 19.42    | 7.0                |                 |
| Apr-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| May-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| Jun-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| 2013-14        | 233.00    | 7.0                | 4.3             | 233.00   | 7.0                | 4.3             |
| Total Receipts | 237.3     |                    |                 | 237.3    |                    |                 |
| Net GR         | 230.3     |                    |                 | 230.3    |                    |                 |

| 2014-15        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-14         | 19.42     |                    |                 | 19.42    |                    |                 |
| Aug-14         | 19.50     |                    | 21.7            | 19.50    |                    | 21.7            |
| Sep-14         | 19.50     |                    |                 | 19.50    |                    |                 |
| Oct-14         | 19.50     |                    |                 | 19.50    |                    |                 |
| Nov-14         | 19.50     |                    |                 | 19.50    |                    |                 |
| Dec-14         | 19.50     | 7.1                |                 | 19.50    | 7.1                |                 |
| Jan-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| Feb-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| Mar-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| Apr-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| May-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| Jun-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| 2014-15        | 233.92    | 7.1                | 21.7            | 233.92   | 7.1                | 21.7            |
| Total Receipts | 255.61    |                    |                 | 255.61   |                    |                 |
| Net GR         | 248.5     |                    |                 | 248.5    |                    |                 |

| 2015-16        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-15         | 19.50     |                    |                 | 19.50    |                    |                 |
| Aug-15         | 14.28     |                    | 38.8            | 14.28    |                    | 38.8            |
| Sep-15         | 14.28     |                    |                 | 14.28    |                    |                 |
| Oct-15         | 14.28     |                    |                 | 14.28    |                    |                 |
| Nov-15         | 14.28     | 7.7                |                 | 14.28    | 7.7                |                 |
| Dec-15         | 14.28     |                    |                 | 14.28    |                    |                 |
| Jan-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| Feb-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| Mar-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| Apr-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| May-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| Jun-16         | 14.28     |                    |                 | 14.28    |                    |                 |
| 2015-16        | 176.58    | 7.7                | 38.8            | 176.58   | 7.7                | 38.8            |
| Total Receipts | 215.42    |                    |                 | 215.42   |                    |                 |
| Net GR         | 207.7     |                    |                 | 207.7    |                    |                 |

**NOTE:** True-up payments are based on prior year's activity.

| 2016-17        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-16         | 14.30     |                    |                 | 14.30    |                    |                 |
| Aug-16         | 10.40     |                    | 1.4             | 10.40    |                    | 1.4             |
| Sep-16         | 10.40     |                    |                 | 10.40    |                    |                 |
| Oct-16         | 10.40     |                    |                 | 10.40    |                    |                 |
| Nov-16         | 10.40     |                    |                 | 10.40    |                    |                 |
| Dec-16         | 10.40     |                    |                 | 10.40    |                    |                 |
| Jan-17         | 10.40     |                    |                 | 10.40    |                    |                 |
| Feb-17         | 10.40     |                    |                 | 10.40    |                    |                 |
| Mar-17         | 10.40     |                    |                 | 10.40    |                    |                 |
| Apr-17         | 7.80      |                    |                 | 7.80     |                    |                 |
| May-17         | 7.80      | 6.3                |                 | 7.80     | 6.3                |                 |
| Jun-17         | 7.80      |                    |                 | 7.80     |                    |                 |
| 2016-17        | 120.90    | 6.3                | 1.4             | 120.90   | 6.3                | 1.4             |
| Total Receipts | 122.30    |                    |                 | 122.30   |                    |                 |
| Net GR         |           | 116.0              |                 |          | 116.0              |                 |

| 2017-18        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-17         | 9.70      |                    |                 | 9.70     |                    |                 |
| Aug-17         | 19.50     |                    | 56.2            | 19.50    |                    | 56.2            |
| Sep-17         | 19.50     |                    |                 | 19.50    |                    |                 |
| Oct-17         | 19.50     |                    |                 | 19.50    |                    |                 |
| Nov-17         | 19.50     |                    |                 | 19.50    |                    |                 |
| Dec-17         | 19.50     |                    |                 | 19.50    |                    |                 |
| Jan-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Feb-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Mar-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Apr-18         | 19.50     |                    | 25.3            | 19.50    |                    | 25.30           |
| May-18         | 19.50     |                    | 26.4            | 19.50    |                    | 26.40           |
| Jun-18         | 19.50     | 3.5                |                 | 19.50    | 3.5                |                 |
| 2017-18        | 224.20    | 3.5                | 107.9           | 224.20   | 3.5                | 107.9           |
| Total Receipts | 332.10    |                    |                 | 332.10   |                    |                 |
| Net GR         |           | 328.6              |                 |          | 328.6              |                 |

| 2018-19        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Aug-18         | 19.50     |                    | 35.0            | 19.50    |                    | 35.0            |
| Sep-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Oct-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Nov-18         | 19.50     |                    | 13.0            | 19.50    |                    | 13.0            |
| Dec-18         | 19.50     |                    |                 | 19.50    |                    |                 |
| Jan-19         | 19.50     |                    |                 | 19.50    |                    |                 |
| Feb-19         | 19.50     |                    | 15.0            | 19.50    |                    | 15.0            |
| Mar-19         | 19.50     |                    |                 | 19.50    |                    |                 |
| Apr-19         | 19.50     | 10.3               |                 | 19.50    | 10.3               |                 |
| May-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2018-19        | 195.00    | 10.3               | 62.9            | 195.00   | 10.3               | 62.9            |
| Total Receipts | 257.95    |                    |                 | 257.95   |                    |                 |
| Net GR         |           | 247.6              |                 |          | 247.7              |                 |

| 2019-20        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-19         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-20         | 0.00      | 7.2                |                 | 0.00     | 7.2                |                 |
| Apr-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2019-20        | 0.00      | 7.2                | 0.0             | 0.00     | 7.2                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | -7.2               |                 |          | -7.2               |                 |

| 2020-21        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-20         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-21         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2020-21        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2021-22        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-21         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-22         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2021-22        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2022-23        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-22         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-23         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2022-23        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2023-24        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-23         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-24         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2023-24        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2024-25        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-24         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-25         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2024-25        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2025-26        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-25         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-26         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2025-26        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2026-27        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-27         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2026-27        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| 2027-28        |           |                    |                 |          |                    |                 |
|----------------|-----------|--------------------|-----------------|----------|--------------------|-----------------|
|                | July 2020 |                    |                 | Dec 2020 |                    |                 |
|                | Receipts  | Local Distribution | True-up Payment | Receipts | Local Distribution | True-up Payment |
| Jul-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Aug-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Sep-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Oct-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Nov-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Dec-26         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jan-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Feb-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Mar-27         | 0.00      | 0.0                |                 | 0.00     | 0.0                |                 |
| Apr-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| May-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| Jun-27         | 0.00      |                    |                 | 0.00     |                    |                 |
| 2026-27        | 0.00      | 0.0                | 0.0             | 0.00     | 0.0                | 0.0             |
| Total Receipts | 0.00      |                    |                 | 0.00     |                    |                 |
| Net GR         |           | 0.0                |                 |          | 0.0                |                 |

| Indian Gaming Revenues |         |          |                               |                   |              |                    |                 |                 |                     |                 |
|------------------------|---------|----------|-------------------------------|-------------------|--------------|--------------------|-----------------|-----------------|---------------------|-----------------|
| Fiscal Year            | Net Win | % change | Revenue loss from table games | Remaining Net Win | Net Revenues | Revenues Collected | Minimum Payment | True-up Payment | Received Current FY | Received FY + 1 |
| 2010-11                |         |          |                               |                   |              |                    |                 |                 |                     |                 |
| 2011-12                |         |          |                               |                   |              |                    |                 |                 |                     |                 |
| 2012-13                | 1,977.6 |          |                               | 1,977.6           | 237.3        | 226.1              | 233.0           | 4.3             | 0.0                 | 4.3             |
| 2013-14                | 2,098.0 | 6.09%    |                               | 2,098.0           | 254.7        | 237.3              | 233.0           | 21.7            | 0.0                 | 21.7            |
| 2014-15                | 2,218.9 | 5.77%    |                               | 2,218.9           | 272.8        | 255.6              | 234.0           | 38.8            | 0.0                 | 38.8            |
| 2015-16                | 2,325.6 | 4.81%    | (907.2)                       | 1,418.4           | 170.2        | 215.4              |                 | 1.4             | 0.0                 | 1.4             |
| 2016-17                | 2,334.3 | 0.38%    | (1,347.0)                     | 987.3             | 118.5        | 122.3              |                 | 56.2            | 0.0                 | 56.2            |
| 2017-18                | 2,538.0 | 8.72%    | 0.0                           | 2,538.0           | 320.7        | 332.1              |                 | 86.7            | 51.7                | 35.0            |
| 2018-19                | 2,574.0 | 1.42%    | 0.0                           | 2,574.0           | 326.1        | 258.0              |                 | 63.0            | 63.0                | 0.0             |
| 2019-20                | 2,187.0 | -15.04%  | 0.0                           | 2,187.0           | 268.0        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2020-21                | 2,209.1 | 1.01%    | 0.0                           | 2,209.1           | 271.4        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2021-22                | 2,447.1 | 10.78%   | 0.0                           | 2,447.1           | 307.1        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2022-23                | 2,568.5 | 4.96%    | 0.0                           | 2,568.5           | 325.3        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2023-24                | 2,628.6 | 2.34%    | 0.0                           | 2,628.6           | 334.3        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2024-25                | 2,714.7 | 3.27%    | 0.0                           | 2,714.7           | 347.2        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2025-26                | 2,787.2 | 2.67%    | 0.0                           | 2,787.2           | 358.1        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2026-27                | 2,859.0 | 2.58%    | 0.0                           | 2,859.0           | 368.8        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2027-28                | 2,931.0 | 2.52%    | 0.0                           | 2,931.0           | 379.6        | 0.0                |                 | 0.0             | 0.0                 | 0.0             |
| 2028-29                | 3,001.8 | 2.42%    | 0.0                           | 3,001.8           | 390.3        | 0.0                |                 | 1.0             | 0.0                 | 1.0             |
| 2029-30                | 3,058.1 | 1.88%    | 0.0                           | 3,058.1           | 400.2        | 0.0                |                 | 2.0             | 0.0                 | 2.0             |

**NOTE:** Revenues collected are lagged by one month. FY 2018-19 is a partial year; all Revenue Share payments ceased after receipt of the April 2019 payment.

| Revenue Sharing Percentages                            |
|--|
| 12% of net win up to \$2 billion                       |
| 15% of net win between \$2 billion and \$3 billion     |
| 17.5% of net win between \$3 billion and \$3.5 billion |
| 20% of net win between \$3.5 billion and \$4 billion   |
| 22.5% of net win between \$4 billion and \$4.5 billion |
| 25% of net win over \$4.5 billion                      |