

Appreciation

Residential Appreciation - Homestead (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	118,591.5	58,153.0	50,536.8	50,779.2	49,857.2	51,522.8	n/a
(%)	8.50%	3.75%	3.06%	2.92%	2.73%	2.69%	n/a
EDR (\$ mil)	388,044.4	62,555.4	55,218.2	53,407.2	52,550.2	53,776.5	55,252.0
(%)	28.04%	3.45%	2.87%	2.64%	2.48%	2.43%	2.38%
FEA (\$ mil)	388,044.4	158,514.6	95,425.6	83,524.1	75,427.2	72,593.0	74,945.8
(%)	28.04%	8.74%	4.74%	3.88%	3.31%	3.03%	2.99%
DOR (\$ mil)	388,044.4	106,686.2	59,993.1	64,717.8	67,490.8	69,833.2	73,408.5
(%)	28.04%	5.88%	3.06%	3.13%	3.10%	3.04%	3.03%
New (\$ mil)	388,044.4	106,720.1	92,961.9	81,406.0	73,433.5	70,804.5	73,128.0
(%)	28.04%	5.88%	4.74%	3.88%	3.31%	3.03%	2.99%
Residential Appreciation - Nonhomestead (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	61,139.6	30,457.0	25,245.9	23,555.9	23,646.1	24,195.4	n/a
(%)	7.85%	3.60%	2.86%	2.57%	2.48%	2.45%	n/a
EDR (\$ mil)	228,482.2	37,371.6	29,624.1	28,186.1	27,147.4	27,208.7	27,272.6
(%)	28.76%	3.62%	2.74%	2.52%	2.34%	2.27%	2.21%
FEA (\$ mil)	228,482.2	92,732.3	56,266.2	46,010.5	41,591.2	40,000.5	41,772.4
(%)	28.76%	8.98%	4.97%	3.84%	3.31%	3.05%	3.06%
DOR (\$ mil)	228,482.2	72,942.2	47,974.6	48,019.3	48,581.9	49,868.4	51,132.6
(%)	28.76%	7.05%	4.28%	4.07%	3.91%	3.82%	3.72%
New (\$ mil)	228,482.2	72,778.2	55,308.8	45,214.9	40,841.9	39,296.1	41,042.5
(%)	28.76%	7.05%	4.97%	3.84%	3.31%	3.05%	3.05%
Nonresidential Appreciation (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	27,721.4	24,004.4	26,057.2	25,185.0	24,902.0	24,884.5	n/a
(%)	3.22%	2.64%	2.73%	2.52%	2.38%	2.28%	n/a
EDR (\$ mil)	129,557.9	29,978.8	26,630.0	26,326.6	26,507.0	26,399.3	26,792.5
(%)	15.07%	2.95%	2.48%	2.34%	2.24%	2.13%	2.07%
FEA (\$ mil)	129,557.9	46,042.1	37,942.4	36,596.0	37,910.8	36,312.8	38,182.9
(%)	15.07%	4.53%	3.49%	3.18%	3.12%	2.84%	2.84%
DOR (\$ mil)	129,557.9	54,903.3	31,515.9	35,996.2	37,744.7	38,594.1	40,253.4
(%)	15.07%	5.41%	2.87%	3.12%	3.10%	3.00%	2.97%
New (\$ mil)	129,557.9	45,993.6	37,943.7	36,590.1	37,890.7	36,286.2	38,154.9
(%)	15.07%	4.53%	3.49%	3.18%	3.12%	2.84%	2.84%
Agricultural Appreciation (% increase in property value over prior year)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,178.4	1,895.9	1,732.6	1,624.2	1,511.2	1,385.7	n/a
(%)	3.17%	2.68%	2.39%	2.20%	2.01%	1.81%	n/a
EDR (\$ mil)	12,640.1	2,343.5	2,153.7	2,032.6	1,902.9	1,765.0	1,663.1
(%)	18.89%	2.96%	2.67%	2.47%	2.27%	2.07%	1.93%
FEA (\$ mil)	12,640.1	2,140.7	2,090.9	2,038.9	1,985.8	1,931.9	1,974.8
(%)	18.89%	2.69%	2.56%	2.45%	2.33%	2.22%	2.23%
DOR (\$ mil)	12,640.1	3,954.9	1,940.9	2,249.6	2,358.1	2,401.1	2,523.2
(%)	18.89%	5.02%	2.35%	2.66%	2.72%	2.70%	2.77%
New (\$ mil)	12,640.1	3,996.3	1,960.4	2,265.8	2,373.3	2,417.6	2,479.9
(%)	18.89%	5.02%	2.35%	2.66%	2.72%	2.70%	2.71%

Net Switch

Net Switch - Homestead (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	15,993.0	15,154.4	14,526.7	13,711.7	13,475.3	13,237.7	n/a
(%)	1.16%	0.99%	0.89%	0.80%	0.74%	0.70%	n/a
EDR (\$ mil)	4,262.3	17,257.3	17,437.8	17,663.7	17,814.9	17,904.4	17,945.7
(%)	0.31%	0.96%	0.92%	0.88%	0.85%	0.81%	0.78%
FEA (\$ mil)	4,262.3	16,708.6	15,849.5	15,201.3	14,366.1	14,125.1	13,883.0
(%)	0.31%	0.93%	0.79%	0.71%	0.64%	0.59%	0.56%
DOR (\$ mil)	4,262.3	15,459.1	14,534.9	14,814.7	15,131.7	15,049.4	14,468.7
(%)	0.31%	0.86%	0.75%	0.72%	0.70%	0.66%	0.60%
New (\$ mil)	4,262.3	16,708.6	15,849.5	15,201.3	14,366.1	14,125.1	13,883.0
(%)	0.31%	0.93%	0.81%	0.73%	0.65%	0.61%	0.57%
Net Switch - Nonhomestead (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(16,618.5)	(15,865.3)	(15,118.1)	(14,376.9)	(13,641.6)	(13,523.0)	n/a
(%)	-2.09%	-1.84%	-1.68%	-1.54%	-1.41%	-1.35%	n/a
EDR (\$ mil)	(1,376.9)	(17,005.3)	(17,386.6)	(17,623.3)	(17,819.6)	(17,982.4)	(18,127.8)
(%)	-0.17%	-1.62%	-1.59%	-1.55%	-1.52%	-1.48%	-1.45%
FEA (\$ mil)	(1,376.9)	(17,425.6)	(16,663.3)	(15,907.0)	(15,156.9)	(14,412.8)	(14,294.0)
(%)	-0.17%	-1.66%	-1.45%	-1.31%	-1.19%	-1.09%	-1.03%
DOR (\$ mil)	(1,376.9)	(14,758.0)	(15,224.9)	(15,435.8)	(15,550.6)	(15,509.0)	(14,915.7)
(%)	-0.17%	-1.41%	-1.34%	-1.29%	-1.24%	-1.17%	-1.07%
New (\$ mil)	(1,376.9)	(17,425.6)	(16,663.3)	(15,907.0)	(15,156.9)	(14,412.8)	(14,294.0)
(%)	-0.17%	-1.66%	-1.47%	-1.33%	-1.21%	-1.10%	-1.05%
Net Switch - Nonresidential (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	1,176.4	1,261.8	1,158.1	1,247.7	764.7	899.5	n/a
(%)	0.14%	0.14%	0.12%	0.12%	0.07%	0.08%	n/a
EDR (\$ mil)	(490.2)	845.5	1,028.4	1,017.5	1,038.1	1,084.4	1,158.9
(%)	-0.06%	0.08%	0.10%	0.09%	0.09%	0.09%	0.09%
FEA (\$ mil)	(490.2)	1,266.9	1,355.4	1,244.7	1,327.1	821.2	941.9
(%)	-0.06%	0.12%	0.12%	0.11%	0.11%	0.06%	0.07%
DOR (\$ mil)	(490.2)	662.4	1,269.7	1,314.9	1,048.3	1,093.9	1,099.5
(%)	-0.06%	0.07%	0.12%	0.11%	0.09%	0.09%	0.08%
New (\$ mil)	(490.2)	1,266.9	1,355.4	1,244.7	1,327.1	821.2	941.9
(%)	-0.06%	0.12%	0.12%	0.11%	0.11%	0.06%	0.07%
Net Switch - Agriculture (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(550.9)	(550.9)	(566.7)	(582.5)	(598.3)	(614.2)	n/a
(%)	-0.79%	-0.77%	-0.78%	-0.78%	-0.79%	-0.80%	n/a
EDR (\$ mil)	(2,395.2)	(1,097.4)	(1,079.5)	(1,057.8)	(1,033.4)	(1,006.4)	(976.8)
(%)	-3.46%	-1.37%	-1.32%	-1.27%	-1.22%	-1.17%	-1.12%
FEA (\$ mil)	(2,395.2)	(549.8)	(541.6)	(538.9)	(536.2)	(533.5)	(530.9)
(%)	-3.46%	-0.69%	-0.66%	-0.64%	-0.63%	-0.61%	-0.60%
DOR (\$ mil)	(2,395.2)	(1,363.5)	(579.7)	(693.8)	(629.3)	(634.3)	(652.5)
(%)	-3.46%	-1.70%	-0.70%	-0.82%	-0.72%	-0.71%	-0.71%
New (\$ mil)	(2,395.2)	(549.8)	(541.6)	(538.9)	(536.2)	(533.5)	(530.9)
(%)	-3.46%	-0.69%	-0.65%	-0.63%	-0.61%	-0.59%	-0.58%

Homestead Exemptions

Homestead Exemption (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	120,712.5	122,643.9	124,483.6	126,257.5	128,025.1	129,817.4	n/a
(%)	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%	n/a
EDR (\$ mil)	120,333.7	122,326.9	124,168.3	125,958.5	127,728.0	129,505.4	131,251.7
(%)	1.38%	1.66%	1.51%	1.44%	1.40%	1.39%	1.35%
FEA (\$ mil)	120,333.7	122,379.4	124,337.5	126,202.5	128,000.9	129,792.9	131,610.0
(%)	1.38%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%
DOR (\$ mil)	120,333.7	122,499.6	124,695.2	126,709.9	128,495.5	130,139.9	131,784.2
(%)	1.38%	1.80%	1.79%	1.62%	1.41%	1.28%	1.26%
New (\$ mil)	120,333.7	122,379.4	124,337.5	126,202.5	128,000.9	129,792.9	131,610.0
(%)	1.38%	1.70%	1.60%	1.50%	1.43%	1.40%	1.40%

Additional Homestead Exemption (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	106,062.0	109,061.5	111,982.1	114,928.1	117,933.9	121,006.5	n/a
(%)	2.92%	2.83%	2.68%	2.63%	2.62%	2.61%	n/a
EDR (\$ mil)	106,339.1	109,695.5	112,992.2	116,316.1	119,694.9	123,155.9	126,664.0
(%)	3.19%	3.16%	3.01%	2.94%	2.90%	2.89%	2.85%
FEA (\$ mil)	106,339.1	109,424.5	112,495.7	115,485.6	118,500.2	121,575.2	124,718.4
(%)	3.19%	2.90%	2.81%	2.66%	2.61%	2.59%	2.59%
DOR (\$ mil)	106,339.1	109,398.5	112,556.6	115,775.7	118,825.9	122,260.0	125,719.6
(%)	3.19%	2.88%	2.89%	2.86%	2.63%	2.89%	2.83%
New (\$ mil)	106,339.1	109,424.5	112,495.7	115,485.6	118,500.2	121,575.2	124,718.4
(%)	3.19%	2.90%	2.81%	2.66%	2.61%	2.59%	2.59%

TPP/CAP

Tangible Personal Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	145,939.8	150,313.3	154,817.9	159,457.7	164,240.8	169,172.0	n/a
(%)	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	n/a
EDR (\$ mil)	147,905.4	152,342.6	156,912.9	161,620.2	166,468.8	171,462.9	176,606.8
(%)	4.88%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%
FEA (\$ mil)	147,905.4	159,127.9	167,142.7	172,165.8	177,336.3	182,658.4	188,136.6
(%)	4.88%	7.59%	5.04%	3.01%	3.00%	3.00%	3.00%
DOR (\$ mil)	147,905.4	152,416.8	157,153.9	161,951.3	166,923.7	172,060.0	177,336.5
(%)	4.88%	3.05%	3.11%	3.05%	3.07%	3.08%	3.07%
New (\$ mil)	147,905.4	152,339.1	156,909.3	161,612.9	166,453.7	171,436.0	176,563.8
(%)	4.88%	3.00%	3.00%	3.00%	3.00%	2.99%	2.99%

Centrally Assessed Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	1,901.1	1,967.7	2,036.5	2,107.8	2,181.6	2,258.0	n/a
(%)	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%	n/a
EDR (\$ mil)	1,911.1	1,977.9	2,047.2	2,118.8	2,193.0	2,269.7	2,349.2
(%)	4.04%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
FEA (\$ mil)	1,911.1	1,977.9	2,047.2	2,118.8	2,193.0	2,269.7	2,349.2
(%)	4.04%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%
DOR (\$ mil)	1,911.1	1,978.1	2,048.8	2,121.1	2,196.1	2,273.9	2,354.4
(%)	4.04%	3.51%	3.57%	3.53%	3.54%	3.55%	3.54%
New (\$ mil)	1,911.1	1,977.9	2,047.2	2,118.8	2,193.0	2,269.7	2,349.2
(%)	4.04%	3.50%	3.50%	3.50%	3.50%	3.50%	3.50%

Additional Factors

Homestead Turnover (% of Prior Assessed Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	51,633.8	55,512.5	58,892.8	61,753.3	64,314.1	67,311.8	n/a
(%)	5.11%	5.02%	4.96%	4.85%	4.75%	4.68%	n/a
EDR (\$ mil)	63,625.2	59,266.5	55,824.8	58,698.4	61,009.1	64,313.6	68,126.4
(%)	6.30%	5.28%	4.55%	4.41%	4.27%	4.21%	4.20%
FEA (\$ mil)	63,625.2	66,820.9	62,860.5	66,437.9	69,413.4	72,447.6	76,428.1
(%)	6.30%	5.24%	5.10%	4.96%	4.84%	4.72%	4.67%
DOR (\$ mil)	63,625.2	53,935.0	55,482.5	57,633.5	60,620.1	64,233.0	69,036.7
(%)	6.30%	4.81%	4.59%	4.44%	4.34%	4.29%	4.31%
New (\$ mil)	63,625.2	58,783.1	62,775.6	66,315.9	69,255.5	72,253.0	76,192.4
(%)	6.30%	5.24%	5.10%	4.97%	4.85%	4.73%	4.68%
Portability (SOH Transfer) (% of Prior Assessed Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	6,165.2	6,942.4	6,994.9	6,980.9	7,014.2	7,066.0	n/a
(%)	0.55%	0.52%	0.51%	0.51%	0.51%	0.51%	n/a
EDR (\$ mil)	6,105.9	6,662.9	7,009.4	7,352.8	7,698.4	8,052.6	8,414.9
(%)	0.60%	0.59%	0.57%	0.55%	0.54%	0.53%	0.52%
FEA (\$ mil)	6,105.9	11,201.8	12,320.7	12,523.8	12,882.8	12,993.2	13,255.1
(%)	0.60%	1.00%	1.00%	0.93%	0.90%	0.85%	0.81%
DOR (\$ mil)	6,105.9	6,818.1	6,962.9	7,074.9	7,123.9	7,164.6	7,188.4
(%)	0.60%	0.61%	0.58%	0.54%	0.51%	0.48%	0.45%
New (\$ mil)	6,105.9	8,932.4	9,665.1	9,938.3	10,290.6	10,522.9	10,835.0
(%)	0.60%	0.80%	0.79%	0.74%	0.72%	0.69%	0.67%
Value Adjustment Board Changes (% of Final School Taxable Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	(6,771.6)	(6,771.6)	(6,771.6)	(6,771.6)	(6,771.6)	(6,771.6)	n/a
(%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	n/a
EDR (\$ mil)							
(%)							
FEA (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							
DOR (\$ mil)	0.0	(4,733.2)	(4,733.2)	(4,733.2)	(4,733.2)	(4,733.2)	(4,733.2)
(%)	0.00%	-0.15%	-0.14%	-0.13%	-0.12%	-0.12%	-0.11%
New (\$ mil)		(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)	(10,096.4)
(%)							

New Construction

New Constr. Growth Rates - Total (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	58,376.1	60,649.9	61,921.4	64,058.2	66,167.8	68,214.6	n/a
(%)	8.64%	3.90%	2.10%	3.45%	3.29%	3.09%	n/a
EDR (\$ mil)	69,851.2	72,461.1	74,253.4	76,495.2	79,170.3	81,749.0	83,983.9
(%)	29.99%	3.74%	2.47%	3.02%	3.50%	3.26%	2.73%
FEA (\$ mil)	69,851.2	68,543.1	70,058.4	72,504.9	74,007.9	74,782.0	75,829.8
(%)	29.99%	-1.87%	2.21%	3.49%	2.07%	1.05%	1.40%
DOR (\$ mil)	69,851.2	76,573.8	79,319.3	84,069.9	90,503.6	95,769.2	100,657.6
(%)	29.99%	9.62%	3.59%	5.99%	7.65%	5.82%	5.10%
New (\$ mil)	69,851.2	68,576.3	70,092.4	72,540.0	74,043.9	74,819.0	75,868.0
(%)	29.99%	-1.83%	2.21%	3.49%	2.07%	1.05%	1.40%
New Constr. Growth Rates - Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	22,939.6	24,526.1	23,598.0	24,155.6	24,866.5	25,508.1	n/a
(%)	13.16%	6.92%	-3.78%	2.36%	2.94%	2.58%	n/a
EDR (\$ mil)	25,594.0	26,029.1	26,104.5	26,817.2	28,117.8	29,231.3	30,055.6
(%)	26.25%	1.70%	0.29%	2.73%	4.85%	3.96%	2.82%
FEA (\$ mil)	25,594.0	26,280.4	26,841.3	26,680.2	26,870.5	26,830.4	26,856.7
(%)	26.25%	2.68%	2.13%	-0.60%	0.71%	-0.15%	0.10%
DOR (\$ mil)	25,594.0	27,858.6	29,566.7	32,030.3	35,371.3	38,266.6	41,074.3
(%)	26.25%	8.85%	6.13%	8.33%	10.43%	8.19%	7.34%
New (\$ mil)	25,594.0	26,280.4	26,841.3	26,680.2	26,870.5	26,830.4	26,856.7
(%)	26.25%	2.68%	2.13%	-0.60%	0.71%	-0.15%	0.10%
New Constr. Growth Rates - NX Res (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	18,903.8	20,132.7	21,174.7	22,085.1	22,873.2	23,664.0	n/a
(%)	9.41%	6.50%	5.18%	4.30%	3.57%	3.46%	n/a
EDR (\$ mil)	22,855.2	23,826.6	24,620.0	25,366.0	26,076.2	26,738.5	27,361.6
(%)	32.28%	4.25%	3.33%	3.03%	2.80%	2.54%	2.33%
FEA (\$ mil)	22,855.2	21,656.8	22,033.1	23,940.4	24,567.3	24,679.6	24,915.0
(%)	32.28%	-5.24%	1.74%	8.66%	2.62%	0.46%	0.95%
DOR (\$ mil)	22,855.2	24,039.9	24,595.2	25,888.4	27,652.6	28,978.1	30,211.6
(%)	32.28%	5.18%	2.31%	5.26%	6.81%	4.79%	4.26%
New (\$ mil)	22,855.2	21,656.8	22,033.1	23,940.4	24,567.3	24,679.6	24,915.0
(%)	32.28%	-5.24%	1.74%	8.66%	2.62%	0.46%	0.95%
New Constr. Growth Rates - NX Nonres (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	18,045.1	17,503.5	18,661.1	19,330.0	19,940.5	20,555.0	n/a
(%)	2.36%	-3.00%	6.61%	3.58%	3.16%	3.08%	n/a
EDR (\$ mil)	23,551.5	24,754.9	25,678.3	26,461.5	27,125.7	27,928.6	28,716.2
(%)	33.59%	5.11%	3.73%	3.05%	2.51%	2.96%	2.82%
FEA (\$ mil)	23,551.5	22,820.5	23,398.6	24,098.8	24,784.8	25,486.6	26,272.7
(%)	33.59%	-3.10%	2.53%	2.99%	2.85%	2.83%	3.08%
DOR (\$ mil)	23,551.5	24,379.1	24,851.5	25,828.1	27,138.3	28,184.4	29,025.5
(%)	33.59%	3.51%	1.94%	3.93%	5.07%	3.85%	2.98%
New (\$ mil)	23,551.5	22,820.5	23,399.4	24,100.6	24,787.5	25,490.4	26,277.6
(%)	33.59%	-3.10%	2.54%	3.00%	2.85%	2.84%	3.09%
New Constr. Growth Rates - Agricultural (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	281.3	281.3	281.3	281.3	281.3	281.3	n/a
(%)	-20.00%	0.00%	0.00%	0.00%	0.00%	0.00%	n/a
EDR (\$ mil)	313.2	313.2	313.2	313.2	313.2	313.2	313.2
(%)	-10.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
FEA (\$ mil)	313.2	248.1	248.1	248.1	248.1	248.1	248.1
(%)	-10.92%	-20.80%	0.00%	0.00%	0.00%	0.00%	0.00%
DOR (\$ mil)	313.2	296.1	305.9	323.0	341.4	340.2	346.1
(%)	-10.92%	-5.46%	3.32%	5.58%	5.69%	-0.36%	1.76%
New (\$ mil)	313.2	281.3	281.3	281.3	281.3	281.3	281.3
(%)	-10.92%	-10.19%	0.00%	0.00%	0.00%	0.00%	0.00%

Assessment Differentials

Assessment Differential, Res. Homestead (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	431,878.3	446,435.7	450,686.6	456,975.6	461,244.5	466,195.8	n/a
(%)	28.10%	27.31%	26.16%	25.23%	24.28%	23.43%	n/a
EDR (\$ mil)	675,921.2	675,810.2	670,898.7	672,260.5	670,863.5	678,715.9	685,215.5
(%)	37.60%	35.50%	33.50%	32.00%	30.50%	29.50%	28.50%
FEA (\$ mil)	675,921.2	765,599.6	797,304.1	829,142.5	844,180.8	854,866.1	865,462.2
(%)	37.60%	38.30%	37.31%	36.65%	35.49%	34.30%	33.19%
DOR (\$ mil)	675,921.2	739,126.2	753,197.9	768,329.6	786,626.4	805,581.5	826,308.1
(%)	37.60%	37.94%	36.70%	35.50%	34.46%	33.48%	32.59%
New (\$ mil)	675,921.2	716,681.5	747,217.4	778,219.0	792,593.0	802,839.4	813,027.9
(%)	37.60%	36.81%	35.88%	35.28%	34.16%	33.01%	31.94%
Assessment Differential, NX Residential (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	38,612.3	33,041.7	28,398.8	25,148.3	23,157.7	21,957.7	n/a
(%)	4.41%	3.60%	2.97%	2.53%	2.25%	2.05%	n/a
EDR (\$ mil)	150,743.2	83,019.7	74,680.0	71,375.4	70,693.3	71,422.6	72,089.8
(%)	14.36%	7.57%	6.57%	6.07%	5.82%	5.69%	5.57%
FEA (\$ mil)	150,743.2	153,662.0	145,324.9	138,937.1	135,074.3	133,466.6	134,155.4
(%)	14.24%	13.26%	11.86%	10.82%	10.08%	9.57%	9.24%
DOR (\$ mil)	150,743.2	142,525.7	138,685.4	135,684.7	130,210.0	126,458.3	122,722.3
(%)	14.36%	12.55%	11.59%	10.79%	9.85%	9.10%	8.41%
New (\$ mil)	150,743.2	133,117.2	104,194.6	83,306.8	68,954.0	59,452.5	53,819.2
(%)	14.24%	11.67%	8.62%	6.56%	5.19%	4.29%	3.72%
Assessment Differential, Nonresidential (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	51,084.4	53,364.2	55,736.9	57,769.3	59,635.3	61,356.7	n/a
(%)	3.78%	3.85%	3.91%	3.92%	3.93%	3.91%	n/a
EDR (\$ mil)	109,734.4	76,042.2	78,794.7	81,474.8	84,108.0	86,683.2	89,231.9
(%)	10.82%	7.10%	7.00%	6.90%	6.80%	6.70%	6.60%
FEA (\$ mil)	109,734.4	104,330.3	99,800.8	96,709.7	95,064.5	94,196.8	93,857.0
(%)	7.68%	6.68%	5.92%	5.35%	4.95%	4.65%	4.40%
DOR (\$ mil)	109,734.4	104,447.9	103,662.9	103,560.1	103,287.7	102,820.9	102,730.5
(%)	10.82%	9.54%	8.99%	8.50%	8.04%	7.60%	7.21%
New (\$ mil)	109,734.4	104,357.7	96,750.4	90,223.8	85,871.1	82,180.4	79,030.7
(%)	7.68%	6.68%	5.65%	4.82%	4.23%	3.75%	3.35%
Assessment Differential, Classified Use (% of Current Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	58,718.9	60,065.7	61,271.9	62,382.5	63,394.1	64,296.6	n/a
(%)	82.39%	82.33%	82.28%	82.23%	82.18%	82.14%	n/a
EDR (\$ mil)	66,952.7	67,569.8	68,819.8	69,989.8	71,074.6	72,069.6	73,006.6
(%)	83.50%	82.54%	82.54%	82.54%	82.54%	82.54%	82.54%
FEA (\$ mil)	66,952.7	68,482.3	69,979.5	71,437.7	72,856.2	74,234.5	75,652.2
(%)	83.50%	83.44%	83.38%	83.33%	83.28%	83.22%	83.17%
DOR (\$ mil)	66,952.7	69,454.7	70,965.8	72,682.7	74,418.9	76,139.2	78,088.2
(%)	83.50%	83.43%	83.37%	83.32%	83.14%	82.92%	82.84%
New (\$ mil)	66,952.7	70,058.3	71,487.0	73,173.2	74,953.1	76,774.3	78,651.9
(%)	83.50%	83.44%	83.40%	83.36%	83.31%	83.27%	83.23%

School Taxable Value by Property Type

School Taxable Value, Real Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,481,423.0	2,630,924.5	2,780,568.1	2,928,047.9	3,078,547.7	3,232,373.4	n/a
(%)	7.86%	6.02%	5.69%	5.30%	5.14%	5.00%	n/a
EDR (\$ mil)	2,784,039.0	3,057,414.8	3,243,696.4	3,417,709.0	3,592,812.9	3,761,166.7	3,934,960.9
(%)	21.67%	9.82%	6.09%	5.36%	5.12%	4.69%	4.62%
FEA (\$ mil)	2,784,039.0	2,950,896.3	3,168,577.0	3,364,517.2	3,566,203.8	3,766,895.6	3,974,018.4
(%)	21.67%	5.99%	7.38%	6.18%	5.99%	5.63%	5.50%
DOR (\$ mil)	2,784,039.0	3,010,345.1	3,207,701.4	3,418,059.3	3,632,177.3	3,856,412.2	4,090,332.2
(%)	21.67%	8.13%	6.56%	6.56%	6.26%	6.17%	6.07%
New (\$ mil)	2,784,039.0	3,007,787.4	3,217,993.3	3,408,044.1	3,605,441.0	3,802,599.9	4,006,613.5
(%)	21.67%	8.04%	6.99%	5.91%	5.79%	5.47%	5.37%
School Taxable Value - Res. Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	964,278.2	1,044,049.3	1,125,194.8	1,204,257.4	1,284,797.5	1,366,591.8	n/a
(%)	9.86%	8.27%	7.77%	7.03%	6.69%	6.37%	n/a
EDR (\$ mil)	983,688.2	1,088,935.5	1,189,940.2	1,284,080.1	1,381,651.8	1,472,610.0	1,567,345.9
(%)	12.39%	10.70%	9.28%	7.91%	7.60%	6.58%	6.43%
FEA (\$ mil)	983,688.2	1,085,977.4	1,188,475.0	1,278,403.7	1,376,337.6	1,475,388.8	1,576,848.7
(%)	12.39%	10.40%	9.44%	7.57%	7.66%	7.20%	6.88%
DOR (\$ mil)	983,688.2	1,062,068.0	1,147,585.5	1,240,055.0	1,336,160.1	1,437,094.4	1,542,145.5
(%)	12.39%	8.10%	8.05%	8.06%	7.75%	7.55%	7.31%
New (\$ mil)	983,688.2	1,083,101.0	1,184,308.4	1,272,960.9	1,369,570.8	1,467,277.9	1,567,333.2
(%)	12.39%	10.11%	9.34%	7.49%	7.59%	7.13%	6.82%
School Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	856,674.2	893,743.7	927,443.4	961,268.4	996,794.8	1,033,905.0	n/a
(%)	7.94%	4.33%	3.77%	3.65%	3.70%	3.72%	n/a
EDR (\$ mil)	1,046,170.3	1,160,419.1	1,208,564.1	1,250,889.7	1,290,196.4	1,328,768.5	1,368,055.5
(%)	32.25%	10.92%	4.15%	3.50%	3.14%	2.99%	2.96%
FEA (\$ mil)	1,046,170.3	1,142,082.5	1,206,900.8	1,264,217.7	1,318,808.1	1,372,817.6	1,429,148.9
(%)	32.25%	9.17%	5.68%	4.75%	4.32%	4.10%	4.10%
DOR (\$ mil)	1,046,170.3	1,127,432.2	1,187,510.2	1,248,873.8	1,312,604.3	1,378,994.3	1,448,583.5
(%)	32.25%	7.77%	5.33%	5.17%	5.10%	5.06%	5.05%
New (\$ mil)	1,046,170.3	1,122,233.4	1,186,055.7	1,242,533.7	1,296,331.4	1,349,589.8	1,405,143.2
(%)	32.25%	7.27%	5.69%	4.76%	4.33%	4.11%	4.12%
School Taxable Value - Nonresidential (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	648,410.2	680,734.4	715,226.9	749,533.7	783,703.4	818,385.0	n/a
(%)	4.98%	4.99%	5.07%	4.80%	4.56%	4.43%	n/a
EDR (\$ mil)	741,492.7	794,309.6	831,187.2	868,496.2	906,500.9	945,121.9	984,702.6
(%)	21.51%	7.12%	4.64%	4.49%	4.38%	4.26%	4.19%
FEA (\$ mil)	741,492.7	709,787.0	759,796.5	808,143.1	856,965.1	904,263.7	953,253.4
(%)	21.51%	-4.28%	7.05%	6.36%	6.04%	5.52%	5.42%
DOR (\$ mil)	741,492.7	807,627.7	859,058.3	915,214.1	968,986.4	1,025,333.0	1,084,165.0
(%)	21.51%	8.92%	6.37%	6.54%	5.88%	5.82%	5.74%
New (\$ mil)	741,492.7	789,090.8	833,939.4	878,477.6	925,064.4	970,845.9	1,018,825.8
(%)	21.51%	6.42%	5.68%	5.34%	5.30%	4.95%	4.94%
School Taxable Value - Classified Use (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	12,060.5	12,397.0	12,703.0	12,988.3	13,252.0	13,491.7	n/a
(%)	3.31%	2.79%	2.47%	2.25%	2.03%	1.81%	n/a
EDR (\$ mil)	12,687.9	13,750.6	14,004.9	14,243.0	14,463.8	14,666.3	14,856.9
(%)	8.68%	8.38%	1.85%	1.70%	1.55%	1.40%	1.30%
FEA (\$ mil)	12,687.9	13,049.4	13,404.7	13,752.7	14,093.0	14,425.5	14,767.5
(%)	8.68%	2.85%	2.72%	2.60%	2.47%	2.36%	2.37%
DOR (\$ mil)	12,687.9	13,217.3	13,547.5	13,916.5	14,426.5	14,990.4	15,438.1
(%)	8.68%	4.17%	2.50%	2.72%	3.67%	3.91%	2.99%
New (\$ mil)	12,687.9	13,362.2	13,689.9	14,071.9	14,474.3	14,886.4	15,311.2
(%)	8.68%	5.31%	2.45%	2.79%	2.86%	2.85%	2.85%

County Taxable Value by Property Type

County Taxable Value, Real Property (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,294,778.8	2,444,488.0	2,593,441.1	2,739,197.6	2,886,853.7	3,037,144.0	n/a
(%)	8.21%	6.52%	6.09%	5.62%	5.39%	5.21%	n/a
EDR (\$ mil)	2,436,119.5	2,705,539.6	2,887,754.1	3,057,722.4	3,228,702.9	3,392,898.2	3,562,460.2
(%)	15.30%	11.06%	6.73%	5.89%	5.59%	5.09%	5.00%
FEA (\$ mil)	2,436,119.5	2,682,579.8	2,905,470.7	3,104,759.9	3,307,256.6	3,506,453.7	3,709,729.0
(%)	15.30%	10.12%	8.31%	6.86%	6.52%	6.02%	5.80%
DOR (\$ mil)	2,436,119.5	2,679,752.9	2,877,420.5	3,086,372.6	3,304,126.4	3,528,650.2	3,762,636.6
(%)	15.30%	10.00%	7.38%	7.26%	7.06%	6.80%	6.63%
New (\$ mil)	2,436,119.5	2,680,550.8	2,923,901.3	3,138,119.2	3,351,036.9	3,558,184.0	3,767,744.1
(%)	15.30%	10.03%	9.08%	7.33%	6.78%	6.18%	5.89%
County Taxable Value - Res Homestead (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	850,567.9	927,301.4	1,005,487.8	1,081,565.8	1,159,061.3	1,237,744.0	n/a
(%)	11.07%	9.02%	8.43%	7.57%	7.17%	6.79%	n/a
EDR (\$ mil)	868,502.4	969,376.6	1,066,314.2	1,156,409.8	1,249,858.1	1,336,657.8	1,427,161.5
(%)	13.79%	11.61%	10.00%	8.45%	8.08%	6.94%	6.77%
FEA (\$ mil)	868,502.4	968,890.0	1,068,278.0	1,155,178.4	1,250,058.9	1,345,996.1	1,444,273.8
(%)	13.79%	11.56%	10.26%	8.13%	8.21%	7.67%	7.30%
DOR (\$ mil)	868,502.4	944,911.5	1,027,174.4	1,116,337.6	1,209,292.4	1,306,709.2	1,408,199.5
(%)	13.79%	8.80%	8.71%	8.68%	8.33%	8.06%	7.77%
New (\$ mil)	868,502.4	966,013.5	1,064,111.3	1,149,735.6	1,243,292.1	1,337,885.3	1,434,758.3
(%)	13.79%	11.23%	10.15%	8.05%	8.14%	7.61%	7.24%
County Taxable Value - Res Nonhmstd (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	819,301.5	861,933.9	900,271.1	937,347.6	974,872.2	1,013,194.6	n/a
(%)	7.77%	5.20%	4.45%	4.12%	4.00%	3.93%	n/a
EDR (\$ mil)	897,777.9	1,012,026.8	1,060,171.7	1,102,497.3	1,141,804.0	1,180,376.2	1,219,663.1
(%)	18.49%	12.73%	4.76%	3.99%	3.57%	3.38%	3.33%
FEA (\$ mil)	897,777.9	990,853.4	1,063,991.5	1,127,685.7	1,186,139.6	1,241,768.4	1,297,434.4
(%)	18.49%	10.37%	7.38%	5.99%	5.18%	4.69%	4.48%
DOR (\$ mil)	897,777.9	991,294.6	1,055,740.6	1,120,484.3	1,189,900.5	1,260,262.5	1,333,749.6
(%)	18.49%	10.42%	6.50%	6.13%	6.20%	5.91%	5.83%
New (\$ mil)	897,777.9	991,448.9	1,084,085.0	1,161,376.9	1,229,482.7	1,292,220.1	1,353,403.1
(%)	18.49%	10.43%	9.34%	7.13%	5.86%	5.10%	4.73%
County Taxable Value - Nonresidential (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	612,848.9	642,855.7	674,979.2	707,295.9	739,668.1	772,713.6	n/a
(%)	5.15%	4.90%	5.00%	4.79%	4.58%	4.47%	n/a
EDR (\$ mil)	657,151.3	710,385.7	747,263.3	784,572.3	822,577.0	861,197.9	900,778.6
(%)	13.25%	8.10%	5.19%	4.99%	4.84%	4.70%	4.60%
FEA (\$ mil)	657,151.3	709,787.0	759,796.5	808,143.1	856,965.1	904,263.7	953,253.4
(%)	13.25%	8.01%	7.05%	6.36%	6.04%	5.52%	5.42%
DOR (\$ mil)	657,151.3	730,329.6	780,957.9	835,634.2	890,506.9	946,688.1	1,005,249.4
(%)	13.25%	11.14%	6.93%	7.00%	6.57%	6.31%	6.19%
New (\$ mil)	657,151.3	709,726.1	762,015.0	812,934.8	863,787.8	913,192.3	964,271.4
(%)	13.25%	8.00%	7.37%	6.68%	6.26%	5.72%	5.59%
County Taxable Value - Classified Use (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	12,060.5	12,397.0	12,703.0	12,988.3	13,252.0	13,491.7	n/a
(%)	3.31%	2.79%	2.47%	2.25%	2.03%	1.81%	n/a
EDR (\$ mil)	12,687.9	13,750.6	14,004.9	14,243.0	14,463.8	14,666.3	14,856.9
(%)	8.68%	8.38%	1.85%	1.70%	1.55%	1.40%	1.30%
FEA (\$ mil)	12,687.9	13,049.4	13,404.7	13,752.7	14,093.0	14,425.5	14,767.5
(%)	8.68%	2.85%	2.72%	2.60%	2.47%	2.36%	2.37%
DOR (\$ mil)	12,687.9	13,217.3	13,547.5	13,916.5	14,426.5	14,990.4	15,438.1
(%)	8.68%	4.17%	2.50%	2.72%	3.67%	3.91%	2.99%
New (\$ mil)	12,687.9	13,362.2	13,689.9	14,071.9	14,474.3	14,886.4	15,311.2
(%)	8.68%	5.31%	2.45%	2.79%	2.86%	2.85%	2.85%

Totals

Total School Taxable Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,629,264.0	2,783,205.5	2,937,422.5	3,089,613.4	3,244,970.1	3,403,803.3	n/a
(%)	7.62%	5.85%	5.54%	5.18%	5.03%	4.89%	n/a
EDR (\$ mil)	2,933,438.0	3,211,735.3	3,402,656.5	3,581,448.1	3,761,474.8	3,934,899.3	4,113,916.9
(%)	20.07%	9.49%	5.94%	5.25%	5.03%	4.61%	4.55%
FEA (\$ mil)	2,933,438.0	3,199,966.5	3,421,530.8	3,619,675.8	3,825,049.3	4,030,290.6	4,242,256.2
(%)	20.07%	9.09%	6.92%	5.79%	5.67%	5.37%	5.26%
DOR (\$ mil)	2,933,438.0	3,164,740.0	3,366,904.1	3,582,131.7	3,801,297.1	4,030,746.1	4,270,023.0
(%)	20.63%	7.89%	6.39%	6.39%	6.12%	6.04%	5.94%
New (\$ mil)	2,933,438.0	3,170,983.8	3,386,113.1	3,581,048.2	3,783,369.3	3,985,557.7	4,194,395.7
(%)	20.07%	8.10%	6.78%	5.76%	5.65%	5.34%	5.24%
Total County Taxable Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	2,442,619.8	2,596,769.0	2,750,295.6	2,900,763.1	3,053,276.1	3,208,573.9	n/a
(%)	7.88%	6.31%	5.91%	5.47%	5.26%	5.09%	n/a
EDR (\$ mil)	2,585,935.9	2,859,860.1	3,046,714.1	3,221,461.5	3,397,364.7	3,566,630.9	3,741,416.2
(%)	14.64%	10.59%	6.53%	5.74%	5.46%	4.98%	4.90%
FEA (\$ mil)	2,585,935.9	2,843,685.6	3,074,660.6	3,279,044.5	3,486,785.9	3,691,381.8	3,899,872.3
(%)	14.64%	9.97%	8.12%	6.65%	6.34%	5.87%	5.65%
DOR (\$ mil)	2,585,935.9	2,834,147.8	3,036,623.1	3,250,445.0	3,473,246.2	3,702,984.1	3,942,327.4
(%)	14.64%	9.60%	7.14%	7.04%	6.85%	6.61%	6.46%
New (\$ mil)	2,585,935.9	2,834,867.8	3,082,857.8	3,301,850.9	3,519,683.6	3,731,889.8	3,946,314.6
(%)	14.64%	9.63%	8.75%	7.10%	6.60%	6.03%	5.75%
Total Property Appreciation (% of Prior Year Just Value)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	211,424.6	116,304.0	105,366.3	102,938.1	101,710.2	103,782.1	n/a
(%)	6.77%	3.43%	2.95%	2.75%	2.60%	2.54%	n/a
EDR (\$ mil)	777,133.0	134,712.0	116,088.6	112,415.1	110,570.2	111,612.1	113,442.9
(%)	24.99%	3.40%	2.78%	2.57%	2.42%	2.35%	2.29%
FEA (\$ mil)	777,133.0	301,892.4	194,187.8	170,632.2	159,377.7	153,300.8	159,338.6
(%)	24.99%	7.62%	4.48%	3.70%	3.28%	3.01%	2.99%
DOR (\$ mil)	777,133.0	222,540.7	139,574.2	150,982.8	156,175.5	160,696.9	167,317.7
(%)	24.99%	5.62%	3.27%	3.36%	3.30%	3.23%	3.19%
New (\$ mil)	777,133.0	231,950.8	190,637.3	167,939.4	157,002.1	151,266.9	157,267.9
(%)	24.99%	5.85%	4.47%	3.70%	3.29%	3.02%	3.00%
Total Just Value (% YoY Growth Rate)							
	2022	2023	2024	2025	2026	2027	2028
Old (\$ mil)	3,394,451.8	3,574,824.9	3,745,711.4	3,916,487.1	4,088,329.2	4,264,483.6	n/a
(%)	8.75%	5.31%	4.78%	4.56%	4.39%	4.31%	n/a
EDR (\$ mil)	3,963,105.0	4,174,882.4	4,370,049.2	4,563,980.4	4,758,935.8	4,957,705.8	5,160,738.4
(%)	27.42%	5.34%	4.67%	4.44%	4.27%	4.18%	4.10%
FEA (\$ mil)	3,963,105.0	4,337,665.5	4,606,445.0	4,854,415.6	5,092,916.8	5,326,394.4	5,567,236.1
(%)	27.42%	9.45%	6.20%	5.38%	4.91%	4.58%	4.52%
DOR (\$ mil)	3,963,105.0	4,266,924.6	4,490,689.4	4,730,765.6	4,982,311.4	5,243,698.0	5,516,610.1
(%)	27.42%	7.67%	5.24%	5.35%	5.32%	5.25%	5.20%
New (\$ mil)	3,963,105.0	4,267,757.0	4,532,982.5	4,778,255.9	5,014,377.0	5,245,816.3	5,484,583.3
(%)	27.42%	7.69%	6.21%	5.41%	4.94%	4.62%	4.55%