# Revenue Estimating Conference <br> Ad Valorem Assessments <br> <br> March 6, 2023 <br> <br> March 6, 2023 <br> Executive Summary 

Estimates of the statewide property tax roll are primarily used in the appropriations process to calculate the Required Local Effort (RLE) millage rates. These are the expected rates local school districts must levy in order to generate the required local funding for participation in the Florida Education Finance Program. After taking into account the initial losses and recovery schedule previously adopted for Hurricane Ian, the Revenue Estimating Conference has updated its ad valorem forecast for 2023. Based on the final data for activity occurring in the 2022 calendar year, the new projection is $\$ 3,286.30$ billion, which is $\$ 115.31$ billion higher than the previous estimate for 2023 adopted in August 2022. While not as strong as 2022’s 20.07\% growth, the new estimate still represents growth of $12.03 \%$ over the prior year. At 96 percent, the value of one mill is now projected to be $\$ 3,154.84$ million.

Conditions in Florida's housing market are still important to the overall forecast, but they are not the singular driving factors they once were. While homestead appreciation grew $28.44 \%$ in 2022 and topped the prior peak of $26.04 \%$ seen in 2006 during the housing boom, appreciation across all property types came in at $24.96 \%$. This included significant increases in vacant land values and the just value of agricultural property. The Conference does not expect this degree of appreciation to continue into subsequent years. Just as record low interest rates brought on the 2021 and 2022 buying surge, tightening monetary policy and elevated mortgage rates have already started to bring a halt to the spree-introducing a dampening effect on price increases or even price decreases. Expected appreciation in 2023 is dropped to $10.77 \%$ and goes negative $(-2.51 \%)$ in 2024 . This expectation is in line with the forecast adopted by the Florida Economic Estimating Conference.

County (non-school) taxable value is lower than school taxable value due to the greater number of exemptions available to property owners. In recent years, the Revenue Estimating Conference has been forecasting county taxable value separately from school taxable value. County taxable value on January 1, 2022 came in at $\$ 2,586.64$ billion. The new projection for 2023 is $\$ 2,931.42$ billion. This represents a year-over-year increase of $\$ 344.78$ billion or a 13.33 percent increase from the 2022 actual. The revised estimate is $\$ 96.55$ billion higher than the previous estimate for 2023 adopted in August 2022.

July 1, 2023 Certified School Taxable Value

| (billions of dollars) | Actual July 1, 2022 Certified School Taxable Value | August 2022 Estimate of July 1, 2023 Certified School Taxable Value | March 2023 Estimate of July 1, 2023 Certified School Taxable Value | Change in Estimates (Mar. 23 vs Aug. 22) | Change from 2022 Actual | Percentage Change from 2022 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School Taxable Value | 2,933.44 | 3,170.98 | 3,286.30 | 115.31 | 352.86 | 12.03\% |
| Real Property | 2,779.73 | 3,007.79 | 3,138.06 | 130.28 | 358.33 | 12.89\% |
| Personal Property | 151.80 | 152.34 | 156.35 | 4.01 | 4.55 | 3.00\% |
| Centrally Assessed Property | 1.91 | 1.98 | 1.98 | 0.00 | 0.07 | 3.50\% |
| Projectd VAB | 0.00 | 8.88 | -10.10 | -18.98 | -10.10 | $\mathrm{n} / \mathrm{a}$ |
|  |  |  |  |  |  |  |
| Value of one mill at 96 percent | 2.82 | 3.04 | 3.15 | 0.11 | 0.34 | 12.03\% |

*Total school taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.
January 1, 2023 County Taxable Value

| (billions of dollars) | Actual January 1, 2022 <br> County Taxable Value | August 2022 Estimate of January 1, 2023 County Taxable Value | March 2023 Estimate of January 1, 2023 County Taxable Value | Change in Estimates (Mar. 23 vs Aug. 22) | Change from 2022 Actual | Percentage Change from 2022 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Taxable Value | 2,586.64 | 2,834.87 | 2,931.42 | 96.55 | 344.78 | 13.33\% |
| Real Property | 2,432.93 | 2,680.55 | 2,783.18 | 102.63 | 350.25 | 14.40\% |
| Personal Property | 151.80 | 152.34 | 156.35 | 4.01 | 4.55 | 3.00\% |
| Centrally Assessed Property | 1.91 | 1.98 | 1.98 | 0.00 | 0.07 | 3.50\% |
| Projected VAB | 0.00 | n/a | -10.10 | -10.10 | -10.10 | n/a |

*Total county taxable value includes Value Adjustment Board changes and other tax roll adjustments. Components may not add up to the total.

| CERTIFIED SCHOOL TAXABLE VALUE GROWTH RATES |  |  |
| :---: | :---: | :---: |
| Year | August 2022 | March 2023 |
| 2022 | $20.07 \%$ | $20.07 \%$ |
| 2023 | $8.10 \%$ | $12.03 \%$ |
| 2024 | $6.78 \%$ | $3.32 \%$ |
| 2025 | $5.76 \%$ | $6.67 \%$ |
| 2026 | $5.65 \%$ | $6.16 \%$ |
| 2027 | $5.34 \%$ | $5.52 \%$ |
| 2028 | $5.24 \%$ | $5.39 \%$ |

## AD VALOREM ESTIMATING CONFERENCE

Post-Conference Package

March 6, 2023

|  |  | Page |  |
| :--- | :--- | :--- | :---: |
| Florida Ad Valorem Tax Roll | Overview | 2 |  |
|  | County Taxable Value | Amount <br> Percentage Change | 5 |
|  |  | 6 |  |
|  | School Taxable Value | Amount | 7 |
|  |  | Percentage Change | 8 |
|  |  |  | 9 |
|  | Homestead | 10 |  |
|  | Non-Homestead Residential |  | 11 |
|  | Non-Residential | 12 |  |




|  | March 2023 |  |  |  |  |  |  |  |  | Ew |  |  |  |  |  |  |  |  |  | Change |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FLORIDA |  |  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 |  | 2023 |  | 2024 |  | 2025 |  | 2026 |  | 2027 | 2028 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| county taxable VALUE | Databook to NAL Detail Adjustment \% of Databook JV |  | (403) | 4,414 | 110 | (767) | 340 | 8,959 |  | 8,959 |  | 8,959 |  | 8,959 |  | 8,959 |  | 8,959 | 8,959 | (3) | (3) | (3) | (3) | (3) | (3) |
|  |  |  | -.03\% | .26\% | .01\% | -.04\% | .02\% | 37\% |  | .32\% |  | .30\% |  | .28\% |  | .26\% |  | .25\% | 23\% | .01\% | .00\% | .01\% | .01\% | .01\% | $\xrightarrow{-.01 \%}$ |
|  | Real Property | Baseline | 1,609,503 | 1,728,784 | 1,854,791 | 1,981,885 | 2,112,862 | 2,432,930 | $\begin{array}{r} 1,783,184 \\ (10,096) \end{array}$ |  | $\begin{aligned} & 2,980,137 \\ & \quad \begin{array}{l} 10,096) \end{array} \end{aligned}$ |  | 3,205,706 |  | 3,428,805 |  | 3,643,462 |  | 3,858,946 | 92,537 | 46.140 | 57,491 | 67,672 | 75,182 |  |
|  |  | Pending VAB and Other Changes |  |  |  |  |  |  |  |  |  | $(10,096)$ |  | 10,096) |  | $(10,096)$ | $(10,096)$ | 0 | 0 | 0 | 0 | 0 | 81,448 0 |  |
|  |  | Law Changes |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  | Centrally Assessed Property Personal Property |  | 1,632 | 1,677 | 1,853 | 1,771 | 1,837 | 1,911 |  | 1,978 |  | 2,047 |  | 2,118 |  | 2,193 |  | 2,269 | 2,349 | ${ }^{(0)}$ | ${ }^{(0)}$ | (0) | (0) | ${ }^{(0)}$ | (0) |
|  |  |  | 117,383 | 124,368 | 130,635 | 137,222 | 141,028 | 151,799 |  | 156,353 |  | 161,043 |  | 165,874 |  | 170,851 | 3,811,612 |  | 181,255 | 4,013 | 4,134 | 4,262 | 4,397 | 4,540 | 4,69286,139 |
|  | TOTAL |  | 1,728,518 1,854,829 |  | 1,987,279 | $2,120,877$ <br> $0,255,727$ <br> 0 |  |  |  | 2,931,418 |  | 133,131 | 3,663,603 |  | 3,591,752 |  |  |  | 4,032,453 | 96,550 | 50,273 | 61,752 | 72,069 | 79,722 |  |
| school taxable VALUE | Differential High Water Recharge |  | 0 | 0 | 0 |  |  |  |  | 0 |  | 0 |  | 0 |  | 0 |  | O |  | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Hist Prop used for Comm Purposes | 0 | 0 | 0 | 0 | 0 |  |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | Non-Homestead Asessment Cap | 68,881 | 67,717 | 68,409 | 60,845 | 63,805 | 224,539 |  | 214,121 |  | 118,600 |  | 111,461 |  | 103,315 |  | 92,607 | 87,197 | 12,934 | $(46,333)$ | $(26,276)$ | $(15,847)$ | $(13,454)$ | $(10,135)$ |
|  |  | Databokav vifferential | 79,860 | 80,105 | 82,645 | ${ }^{76,162}$ | 78,478 | 261,773 |  | 248,869 |  | 153,354 |  | 146,294 |  | 138,228 |  | 127,599 | 122,270 | 15,774 | $(43,836)$ | (2, 2,75 ) | (13,441) | (11,03) | (7,627) |
|  |  | Adiustment to NaL Differential | 3,736 |  | 3,720 | 3,224 | 2,698 | (3,946) |  | (1,460) |  | (1,466) |  | (1,544) |  | $(1,624)$ |  | (1,704) | (1,785) | ${ }^{(3,566)}$ | (2,997) | (2,75) | (2,675) | (2,552) | (2,558) |
|  |  | Exemption component | (14,715) | (15,787) | (17,956) | (18,541) | (17,371) | (33,289) |  | (33,289) |  | (33,289) |  | (33,289) |  | (33,289) |  | (33,289) | (3,289) | 667 | 500 | 355 | 268 | 201 | 150 |
|  | Exemptions | Historic Property | 436 | 415 | 416 | 368 | 359 | 383 |  | 383 |  | 383 |  | 383 |  | 383 |  | 383 | 383 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | Economic Development | 651 | 575 | 686 | 1,008 | 1,229 | 1,295 |  | 1,814 |  | 1,749 |  | 1,684 |  | 1,619 |  | 1,554 | 1,490 | 15 | 15 | 15 | 15 | 15 | 15 |
|  |  | Senior Exemption | 7,064 | 7,295 | 7,434 | 7,461 | 7,638 | 7,838 |  | 7,866 |  | 7,905 |  | 7,945 |  | 7,984 |  | 8,024 | 8,064 | 203 | 204 | 205 | 206 | 207 | 208 |
|  |  | Second Homestead Exemption | 89,062 | 92,820 | 96,659 | 100,699 | 104,356 | 108,177 |  | 110,131 |  | 113,158 |  | 116,140 |  | 119,103 |  | 122,092 | 125,079 | 707 | 663 | 654 | 603 | 516 | 360 |
|  | Other | Miscellaneous | (2,800) | $(2,828)$ | $(3,475)$ | $(1,999)$ | $(1,437)$ | 4,702 |  | 20,564 |  |  |  | 20,648 |  | 20,728 |  | 20,808 | 20,889 | 4,904 | 4,561 | 4,465 | 4,471 | 4,516 | 4,440 |
|  |  | TOTAL after Add-Backs | 1,891,813 | 2,020,823 | 2,157,407 | 2,289,258 | 2,431,676 | 2,933,573 |  | ,286,296 |  | 395,496 |  | ,621,863 |  | 344,885 |  | 257,079 | 4,275,555 | 115,313 | 9,383 | 40,815 | 61,516 | 71,522 | 81,027 |
|  | Back Out | Value Adjustment Board Changes | $(3,510)$ | $(3,304)$ | $(3,831)$ | $(5,224)$ | (4,733) |  |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | Other Changes | $(3,375)$ | $(5,368)$ | $(3,817)$ | $(4,449)$ | $(3,086)$ | 1,038 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CERTIFIED |  | Miscellaneous | (4,922) | $(4,300)$ | $(4,661)$ | $(3,042)$ | $(3,693)$ | (900) |  | 0 |  |  |  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
| school taxable |  | Total | $(11,806)$ | (12,971) | $(12,310)$ | $(12,715)$ | (11,512) | 135 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
| value | Certified Scho | Taxable Value | 1,903,619 | 2,033,795 | 2,169,716 | 2,301,973 | 2,443,188 | 2,933,438 |  | ,286,296 |  | 395,496 |  | 621,863 |  | 344,885 |  | 057,079 | 4,275,555 | 115,313 | 9,383 | 40,815 | 61,516 | 71,522 | 81,027 |
|  |  | \% Change | 8.03\% | 6.84\% | 6.68\% | 6.10\% | 6.13\% | 20.07\% |  | 12.03\% |  | 3.32\% |  | 6.67\% |  | 6.16\% |  | 5.52\% | 5.39\% | 3.93\% | -3.46\% | .91\% | .51\% | .17\% | .14\% |


|  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | ${ }_{2023}$ | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Florida | 1,728,518 | 1,854,829 | 1,987,279 | 2,120,877 | 2,255,727 | 2,586,639 | 2,931,418 | 3,133,131 | 3,363,603 | 3,591,752 | 3,811,612 | 4,032,453 | 96,550 | 50,273 | 61,752 | 72,069 | 79,722 | 86,139 |
| Alachua | 13,581 | 14,253 | 15,258 | 16,185 | 17,171 | 19,075 | 21,376 | 22,883 | 24,427 | 26,026 | 27,619 | 29,215 | 934 | 1,047 | 1,290 | 1,493 | 1,661 | 1,772 |
| Baker | 840 | 891 | 952 | 1,026 | 1,125 | 1,296 | 1,443 | 1,560 | 1,688 | 1,821 | 1,952 | 2,086 | 52 | 57 | 80 | 103 | 123 | 144 |
| Bay | 15,615 | 16,433 | 16,051 | 17,527 | 19,446 | 22,522 | 25,393 | 26,919 | 28,919 | 30,855 | 32,695 | 34,532 | 1,600 | 1,242 | 1,564 | 1,825 | 2,004 | 2,175 |
| Bradford | 895 | 929 | 961 | 1,033 | 1,087 | 1,236 | 1,343 | 1,439 | 1,554 | 1,670 | 1,778 | 1,889 | 83 | 94 | 132 | 164 | 188 | 213 |
| Brevard | 34,564 | 37,998 | 40,742 | 43,803 | 46,972 | 54,034 | 62,604 | 66,911 | 71,384 | 75,708 | 79,764 | 83,769 | 2,804 | 1,922 | 2,166 | 2,558 | 3,102 | 3,670 |
| Broward | 175,863 | 187,787 | 199,032 | 209,533 | 220,053 | 245,42 | 268,458 | 284,972 | 301,936 | 318,610 | 334,715 | 350,505 | 1,983 | $(2,575)$ | $(3,588)$ | $(4,570)$ | $(5,364)$ | (6,657) |
| Calhoun | 408 | 409 | 386 | 428 | 451 | 487 | 515 | 547 | 582 | 618 | 651 | 685 | 3 | 9 | 19 | 26 | 30 | 34 |
| Charlotte | 15,215 | 16,436 | 17,644 | 18,838 | 20,171 | 23,768 | 27,175 | 28,598 | 30,687 | 32,493 | 34,017 | 35,564 | 774 | (280) | (193) | (215) | (312) |  |
| Citrus | 8,642 | 9,091 | 10,161 | 10,655 | 11,176 | 12,169 | 13,764 | 14,605 | 15,551 | 16,470 | 17,324 | 18,174 | 551 | 402 | 532 | 662 | 798 | 942 |
| Clay | 9,919 | 10,614 | 11,380 | 12,195 | 12,995 | 14,655 | 16,008 | 17,133 | 18,435 | 19,748 | 20,995 | 22,258 | (52) | (239) | ${ }^{(162)}$ | (130) | (162) | (196) |
| Collier | 83,598 | 88,275 | 93,175 | 99,160 | 104,677 | 122,150 | 142,766 | 150,375 | 161,425 | 171,528 | 180,996 | 190,833 | 8,778 | 4,170 | 4,430 | 3,790 | 2,669 | 1,813 |
| Columbia | 2,410 | 2,564 | 2,853 | 3,035 | 3,222 | 3,578 | 3,781 | 4,029 | 4,310 | 4,598 | 4,872 | 5,148 | (27) | (17) | 44 | 97 | 132 | 163 |
| Miami-Dade | 268,625 | 285,385 | 303,546 | 318,356 | 333,454 | 378,375 | 426,891 | 454,928 | 486,535 | 518,291 | 550,061 | 581,856 | 16,680 | 7,600 | 5,605 | 3,483 | 1,502 | $(1,251)$ |
| DeSoto | 1,614 | 1,762 | 1,861 | 1,936 | 2,023 | 2,244 | 2,500 | 2,635 | 2,816 | 2,987 | 3,155 | 3,326 | 99 | 70 | 103 | 125 | 146 | 169 |
| Dixie | 503 | 518 | 543 | 573 | 597 | 664 | 708 | 737 | 782 | 825 | 864 | 903 | (15) | (38) | (37) | (38) | (41) | (44) |
| Duval | 58,680 | 63,339 | 68,555 | 73,649 | 79,062 | 90,445 | 101,055 | 108,878 | 117,026 | 125,535 | 134,189 | 142,931 | 2,116 | 1,001 | 817 | 760 | 860 | 842 |
| Escambia | 16,174 | 17,321 | 18,492 | 19,701 | 20,902 | 24,366 | 27,097 | 29,414 | 32,139 | 34,939 | 37,767 | 40,667 | 699 | 832 | 1,573 | 2,311 | 3,058 | 3,817 |
| Flagler | 7,881 | 8,492 | 9,220 | 9,825 | 10,737 | 12,691 | 15,010 | 16,207 | 17,677 | 19,150 | 20,572 | 22,032 | 713 | 466 | 667 | 875 | 1,070 | 1,298 |
| Franklin | 1,827 | 1,899 | 2,032 | 2,148 | 2,341 | 2,657 | 3,150 | 3,275 | 3,496 | 3,694 | 3,878 | 4,064 | 301 | 196 | 239 | 267 | 295 | 330 |
| Gadsden | 1,382 | 1,432 | 1,466 | 1,515 | 1,626 | 1,793 | 1,944 | 2,050 | 2,175 | 2,299 | 2,415 | 2,532 | 54 | 66 | 107 | 140 | 165 | 188 |
| Gilchrist | 642 | 747 | 751 | 860 | 949 | 1,041 | 1,137 | 1,211 | 1,295 | 1,380 | 1,461 | 1,543 | 25 | 29 | 51 | 71 | 86 | 103 |
| Glades | 598 | 626 | 666 | 714 | 760 | 895 | 1,010 | 1,074 | 1,151 | 1,229 | 1,308 | 1,387 | 23 | 13 | 21 | 31 | 42 | 54 |
| Gulf | 1,603 | 1,739 | 1,626 | 1,797 | 2,040 | 2,501 | 3,197 | 3,391 | 3,683 | 3,961 | 4,232 | 4,510 | 333 | 186 | 190 | 213 | 247 | 296 |
| Hamilton | 760 | 823 | 948 | 1,020 | 1,024 | 1,134 | 1,202 | 1,258 | 1,320 | 1,385 | 1,450 | 1,517 | 43 | 51 | 64 | 77 | 90 | 104 |
| Hardee | 1,561 | 1,625 | 1,656 | 1,758 | 1,828 | 2,078 | 2,227 | 2,327 | 2,433 | 2,545 | 2,659 | 2,771 | 92 | 96 | 108 | 123 | 139 | 155 |
| Hendry | 1,911 | 2,094 | 2,190 | 2,415 | 2,666 | 3,295 | 3,863 | 4,102 | 4,394 | 4,694 | 4,995 | 5,303 | 518 | 528 | 609 | 696 | 789 | 886 |
| Hernando | 8,181 | 8,690 | 9,186 | 9,972 | 10,847 | 12,870 | 15,075 | 16,216 | 17,510 | 18,819 | 20,101 | 21,406 | 772 | 686 | 828 | 908 | 988 | 1,079 |
| Highlands | 4,760 | 4,836 | 5,052 | 5,336 | 5,690 | 6,480 | 7,316 | 7,775 | 8,326 | 8,877 | 9,414 | 9,958 | 362 | 231 | 281 | 319 | 359 | 400 |
| Hillsborough | 86,144 | 94,616 | 103,236 | 112,433 | 122,034 | 140,606 | 159,670 | 172,564 | 185,710 | 199,403 | 213,233 | 227,114 | 4,111 | 2,268 | 2,070 | 2,201 | 2,643 | 2,899 |
| Holmes | 449 | 452 | 460 | 465 | 491 | 535 | 571 | 621 | 679 | 736 | 785 | 834 | 3 | 24 | 57 | 84 | 102 | 119 |
| Indian River | 16,244 | 17,360 | 18,565 | 19,562 | 20,579 | 23,365 | 26,912 | 28,731 | 30,697 | 32,532 | 34,221 | 35,912 | 1,170 | 832 | 1,016 | 1,160 | 1,319 | 1,505 |
| Jackson | 1,541 | 1,560 | 1,510 | 1,608 | 1,758 | 1,937 | 2,063 | 2,181 | 2,323 | 2,466 | 2,600 | 2,734 | 22 | 40 | 81 | 116 | 141 | 164 |
| Jefferson | 588 | 597 | 625 | 663 | 711 | 808 | 887 | 953 | 1,028 | 1,104 | 1,177 | 1,251 | 39 | 51 | 76 | 100 | 121 | 141 |
| Lafayette | 263 | 265 | 269 | 281 | 294 | 322 | 344 | 363 | 386 | 408 | 429 | 451 | 1 | 2 | 7 | 12 | 16 | 20 |
| Lake | 18,744 | 20,613 | 22,374 | 24,475 | 26,388 | 30,423 | 33,648 | 36,239 | 39,299 | 42,408 | 45,392 | 48,427 | 28 | (304) | 45 | 369 | 576 | 798 |
| Lee | 74,039 | 78,472 | 83,530 | 89,308 | 96,001 | 112,605 | 122,311 | 130,855 | 145,374 | 158,160 | 167,229 | 176,339 | $(4,527)$ | $(8,364)$ | $(4,201)$ | (1,112) | (909) | (494) |
| Leon | 15,579 | 16,555 | 17,597 | 18,612 | 19,497 | 21,350 | 22,621 | 23,945 | 25,332 | 26,708 | 28,004 | 29,271 | (167) | (223) | (59) | 23 | 23 | (39) |
| Levy | 1,706 | 1,875 | 1,949 | 2,091 | 2,245 | 2,504 | 2,841 | 3,024 | 3,244 | 3,463 | 3,674 | 3,887 | 101 | 72 | 104 | 133 | 158 | 185 |
| Liberty | 244 | 256 | 264 | 275 | 318 |  | 359 | 381 | 406 | 432 | 455 | 479 | 7 | 12 | 18 | 24 | 27 | 29 |
| Madison | 681 | 685 | 711 | 745 | 802 | 914 | 1,018 | 1,093 | 1,176 | 1,263 | 1,349 | 1,438 | 60 | 80 | 113 | 148 | 184 | 221 |
| Manatee | 33,339 | 36,030 | 38,878 | 41,643 | 44,880 | 52,884 | 61,944 | 67,055 | 72,889 | 78,774 | 84,619 | 90,596 | 3,503 | 2,822 | 3,456 | 4,108 | 4,783 | 5,508 |
| Marion | 16,499 | 17,576 | 18,814 | 20,269 | 22,026 | 25,664 | 29,949 | 32,581 | 35,379 | 38,200 | 40,960 | 43,752 | 1,416 | 1,358 | 1,802 | 2,267 | 2,730 | 3,207 |
| Martin | 20,758 | 22,027 | 22,698 | 23,842 | 25,113 | 28,169 | 30,994 | 32,601 | 34,498 | 36,335 | 38,027 | 39,704 | 651 | 301 | 545 | 725 | 858 | 979 |
| Monroe | 24,926 | 26,439 | 28,379 | 30,017 | 31,651 | 36,809 | 42,832 | 44,422 | 46,994 | 49,427 | 51,745 | 54,054 | 2,533 | 1,061 | 1,033 | 1,055 | 1,121 | 1,197 |
| Nassau | 7,812 | 8,504 | 9,341 | 10,174 | 11,102 | 12,794 | 14,349 | 15,450 | 16,844 | 18,255 | 19,629 | 21,044 | 287 | 118 | 341 | 539 | 692 | 860 |
| Okaloosa | 16,415 | 17,454 | 18,578 | 19,799 | 21,103 | 24,097 | 26,678 | 28,214 | 30,230 | 32,189 | 34,069 | 35,975 | 452 | (118) | 57 | 191 | 298 | 422 |
| Okeechobee | 1,778 | 1,983 | 2,670 | 2,666 | 2,917 | 3,308 | 3,624 | 3,802 | 4,016 | 4,232 | 4,444 | 4,655 | 110 | 8 | (43) | (90) | (137) | (186) |
| Orange | 119,396 | 130,523 | 143,362 | 155,481 | 160,844 | 181,620 | 204,219 | 218,812 | 232,618 | 246,993 | 261,485 | 275,561 | 4,955 | 2,505 | 836 | (275) | $(1,002)$ | $(2,507)$ |
| Osceola | 22,929 | 25,400 | 28,335 | 31,361 | 34,047 | 39,740 | 43,868 | 47,277 | 51,720 | 56,269 | 60,780 | 65,362 | (988) | $(2,301)$ | $(2,365)$ | $(2,360)$ | $(2,348)$ | (2,331) |
| Palm Beach | 176,291 | 187,335 | 198,562 | 209,911 | 221,654 | 255,115 | 295,103 | 313,777 | 333,601 | 352,655 | 370,789 | 388,760 | 16,023 | 12,160 | 12,954 | 13,604 | 14,261 | 14,976 |
| Pasco | 24,662 | 26,992 | 29,384 | 31,742 | 35,029 | 40,900 | 46,857 | 51,312 | 56,445 | 61,776 | 67,078 | 72,542 | 1,179 | 1,063 | 1,981 | 2,925 | 3,826 | 4,791 |
| Pinellas | 73,503 | 79,376 | 85,469 | 91,726 | 97,961 | 110,835 | 124,912 | 132,251 | 140,204 | 147,995 | 155,499 | 162,924 | 4,090 | 1,840 | 1,626 | 1,293 | 943 | 478 |
| Poik | 31,379 | 34,258 | 36,907 | 40,139 | 43,818 | 51,620 | 60,257 | 65,553 | 71,313 | 77,234 | 83,147 | 89,149 | 3,286 | 3,011 | 3,752 | 4,630 | 5,594 | 6,590 |
| Putnam | 3,511 | 3,740 | 3,921 | 4,606 | 4,891 | 5,512 | 6,089 | 6,363 | 6,704 | 7,045 | 7,374 | 7,703 | 115 | (75) | (157) | (240) | (327) | ${ }^{(420)}$ |
| St_Johns | 23,869 | 25,971 | 28,492 | 31,678 | 34,671 | 40,857 | 47,162 | 51,673 | 56,817 | 62,118 | 67,360 | 72,802 | 1,000 | 544 | 1,125 | 1,733 | 2,279 | 2,919 |
| St_Lucie | 18,811 | 20,398 | 22,060 | 23,470 | 25,610 | 30,117 | 36,168 | 38,878 | 41,882 | 44,870 | 47,741 | 50,620 | 2,819 | 2,409 | 2,763 | 3,248 | 3,807 | 4,414 |
| Santa Rosa | 8,792 | 9,599 | 10,336 | 11,200 | 12,252 | 14,232 | 16,130 | 17,548 | 19,286 | 21,055 | 22,777 | 24,555 | 365 | 293 | 658 | 990 | 1,265 | 1,565 |
| Sarasota | 54,532 | 58,468 | 62,065 | 65,215 | 70,008 | 82,399 | 97,262 | 105,412 | 114,808 | 124,238 | 133,586 | 143,159 | 6,441 | 6,039 | 7,826 | 9,626 | 11,453 | 13,386 |
| Seminole | 30,573 | 32,993 | 35,660 | 37,995 | 39,956 | 44,931 | 48,394 | 51,295 | 54,525 | 57,819 | 60,965 | 64,056 | (151) | (550) | (271) | (17) | 131 | 175 |
| Sumter | 10,847 | 11,626 | 12,873 | 14,038 | 15,277 | 17,926 | 21,027 | 23,494 | 26,213 | 29,036 | 31,907 | 34,922 | 931 | 1,182 | 1,800 | 2,412 | 3,021 | 3,694 |
| Suwannee | 1,693 | 1,919 | 1,960 | 1,990 | 2,106 | 2,293 | 2,444 | 2,573 | 2,731 | 2,886 | 3,027 | 3,168 | 16 | 8 | 41 | 63 | 70 | 74 |
| Taylor | 1,338 | 1,343 | 1,412 | 1,562 | 1,629 | 1,750 | 1,912 | 1,994 | 2,100 | 2,205 | 2,308 | 2,412 | 64 | 47 | 65 | 82 | 98 | 115 |
| Union | 229 | 233 | 252 | 262 | 294 | 312 | 347 | 371 | 396 | 419 | 439 | 459 | 12 | 17 | 25 | 29 | 30 | 30 |
| Volusia | 31,084 | 33,742 | 36,597 | 39,786 | 42,719 | 48,788 | 55,496 | 59,242 | 63,282 | 67,188 | 70,882 | 74,560 | 2,105 | 1,474 | 1,869 | 2,189 | 2,500 | ${ }^{2,816}$ |
| Wakulla | 1,129 | 1,203 | 1,296 | 1,391 | 1,518 | 1,761 | 1,980 | 2,203 | 2,471 | 2,746 | 3,008 | 3,278 | 61 | 132 | 258 | 379 | 483 | 592 |
| Walton | 17,113 | 18,829 | 20,641 | 22,469 | 25,446 | 31,451 | 38,964 | 41,312 | 44,969 | 48,515 | 51,997 | 55,575 | 4,111 | 2,581 | 2,959 | 3,507 | 4,193 | 5,036 |
| Washington | 837 | 852 | 861 | 937 | 997 | 1,100 | 1,202 | 1,271 | 1,357 | 1,442 | 1,522 | 1,604 | 17 | 8 | 22 | 33 | 39 | ${ }^{47}$ |





|  | apr | ${ }^{2018}$ | 209 | 200 | ${ }^{201}$ | ${ }^{202}$ | ${ }^{203}$ | w204 | ${ }_{0} 05$ | 206 | ${ }^{20} 7$ |  |  | ${ }^{208}$ | ${ }^{205}$ | 2026 | ${ }^{202}$ | \％os |
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| 0 | \％ | （ex | coma | $\xrightarrow{\text { amem }}$ | mamm | \％ | and | ${ }^{3}$ | $\xrightarrow{\text { anem }}$ | ${ }_{\text {a }}$ |  | ，inden | amem | emem |  | \％ | ${ }_{\text {amem }}^{3}$ |  |
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|  | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| florioa | 6.2\%\% | 4.46\% | 5.44\% | 3.87\% | 1.00\% | 15.03\% | 7.45\% | 2.17\% | 3.2\%\% | 3.06\% | 2.99\% | 2.86\% | 2.9\%\% | 1.32\% | .10\% | 6\% | .15\% | .02\% |
| Alactua | 7.74\% | 4.77\% | 1.93\% | .21\% | 2.35\% | 12.37\% | 7.40\% | 2.88\% | 3.75\% | 3.59\% | 3.54\% | 3.41\% | 3.41\% | -1.17\% | .27\% | .00\% | .18\% | .05\% |
| Baker | -25\% | 1.13\% | .72\% | 1.38\% | 1.36\% | 12.33\% | 1.45\% | .25\% | 2.57\% | 2.80\% | 2.88\% | 2.78\% | .58\% | -61\% | .21\% | -03\% | 15\% | .06\% |
| Bay | 1.76\% | 1.30\% | 7.43\% | 5.03\% | 9.36\% |  | 7.3\% | 1.74\% | 2.81\% | 2.57\% | 2.99\% | 2.36\% | 6.11\% | -14\% | .66\% | .06\% | .12\% | .01\% |
| Bratiord | -08\% | .84\% | 1.01\% | 1.32\% | 67\% | 2.26\% | 1.35\% | .22\% | 2.56\% | 2.79\% | 2.87\% | 2.78\% | .42\% | -71\% | .19\% | -.04\% | .15\% | .06\% |
| Brevard | 9.59\% | 4.72\% | 6.37\% | 11.04\% | -3.26\% | 22.22\% | 9.27\% | 1.49\% | 1.98\% | 1.52\% | 1.36\% | 1.20\% | 2.6\%\% | -2.27\% | -41\% | -24\% | .08\% | .07\% |
| Broward | 6.93\% | 2.85\% | 3.11\% | 1.27\% | 1.76\% | 7.28\% | 8.60\% | 2.3\% | 3.19\% | 2.89\% | 2.78\% | 2.64\% | 2.31\% | -1.9\%\% | -17\% | -13\% | .15\% | .01\% |
| Calhoun | -77\% | -96\% | -4.33\% | 2.15\% | -40\% | 7.09\% | 1.00\% | .12\% | 2.5\%\% | 2.78\% | 2.87\% | 2.78\% | .50\% | -38\% | .64\% | .44\% | .64\% | .55\% |
| Charote | 4.03\% | 5.28\% | 4.57\% | 5.17\% | 7.42\% | 25.7\% | 4.20\% | 1.33\% | 1.84\% | 1.39\% | 1.25\% | 1.10\% | 1.75\% | -2.09\% | -43\% | -.39\% | -09\% | -.25\% |
| citus | 1.10\% | .31\% | 2.05\% | .41\% | -85\% | 4.28\% | 7.64\% | 1.24\% | 2.0\% | 1.79\% | 1.68\% | 1.54\% | 2.21\% | -2.08\% | -26\% | -20\% | .09\% | -05\% |
| cay | 4.15\% | 4.39\% | 3.99\% | 3.33\% | 2.80\% | 9.14\% | 1.67\% | .32\% | 2.59\% | 2.80\% | 2.88\% | 2.78\% | .95\% | -40\% | .27\% | -02\% | .15\% | .06\% |
| Collier | 4.47\% | 3.10\% | 12.22\% | 5.41\% | 1.19\% | 2.89\% | 8.06\% | 3.12\% | 4.20\% | 3.97\% | 3.89\% | 3.75\% | 3.2\% | -78\% | .40\% | .03\% | .17\% | .03\% |
| Columbia | 1.42\% | 1.67\% | -16\% | .27\% | .94\% | 3.46\% | 1.39\% | .23\% | 2.5\%\% | 2.80\% | 2.87\% | 2.78\% | .48\% | -67\% | .20\% | -.04\% | .15\% | .06\% |
| Miamiodade | 9.82\% | 4.76\% | 3.54\% | 2.68\% | 1.50\% | 13.17\% | 8.30\% | 3.07\% | 4.26\% | 4.06\% | 4.00\% | 3.87\% | 4.47\% | -74\% | .46\% | .07\% | .20\% | .08\% |
| Desoto | -77\% | 2.36\% | 5.59\% | 1.3\%\% | -18\% | 11.59\% | -58\% | .38\% | 2.83\% | 3.11\% | 3.21\% | 3.12\% | 1.08\% | -12\% | .24\% | -.06\% | .11\% | .02\% |
| Dixie | -4.95\% | .11\% | 4.43\% | .76\% | -1.65\% | 5.44\% | 1.0\% | .12\% | 2.5\% | 2.78\% | 2.87\% | 2.78\% | .50\% | -.38\% | .24\% | -03\% | .15\% | .06\% |
| Duval | 4.32\% | 2.57\% | 6.48\% | 1.77\% | 3.9\% | 76\% | 7.71\% | 2.76\% | 4.03\% | 3.87\% | 3.81\% | 3.99\% | 1.82\% | -1.88\% | .04\% | -.06\% | .19\% | 07\% |
| Escambia | 1.27\% | -15.17\% | 21.36\% | 1.47\% | 2.17\% | 5.04\% | 7.72\% | 2.86\% | 4.15\% | 4.0\%\% | 3.99\% | 3.81\% | 4.07\% | -.84\% | .43\% | .06\% | .20\% | .07\% |
| Fagler | 3.84\% | 1.2\% | 2.16\% | 3.30\% | 1.33\% | 14\% | 1.45\% | .24\% | 2.55\% | 2.78\% | 2.86\% | 2.76\% | .58\% | -63\% | .21\% | -.04\% | .15\% | .06\% |
| Frankin | -1.29\% | .46\% | 1.94\% | 2.54\% | .53\% | -3.10\% | 7.72\% | 2.13\% | 3.23\% | 3.00\% | 2.92\% | 2.788 | 4.07\% | -1.3\% | .28\% | -02\% | .15\% | .02\% |
| Gassten | -1.13\% | .58\% | 1.71\% | .58\% | 4.47\% | 2.05\% | 1.92\% | .39\% | 2.62\% | 2.81\% | 2.88\% | 2.78\% | 1.37\% | -16\% | .33\% | .00\% | .15\% | .06\% |
| Gilchrist | -1.19\% | .93\% | .05\% | 4.39\% | 8.38\% | 46\% | 3.97\% | 1.1\% | 2.83\% | 2.88\% | 2.89\% | 2.78\% | 2.82\% | -14\% | 42\% | .03\% | .17\% | .06\% |
| Glades | 1.04\% | .48\% | .61\% | .54\% | 3.98\% | $9.02 \%$ | 1.84\% | .37\% | 2.61\% | 2.81\% | 2.88\% | 2.78\% | 1.24\% | 23\% | .31\% | -01\% | .15\% | .06\% |
| Gulf | 1.32\% | 2.77\% | 3.22\% | 2.18\% | 3.64\% | 11.33\% | 7.72\% | 2.13\% | 3.23\% | 3.00\% | 2.92\% | 2.78\% | 2.67\% | -1.6\% | .00\% | -09\% | .15\% | .02\% |
| Hamilton | -2.34\% | .15\% | 5.26\% | .58\% | 1.60\% | 10.33\% | 1.49\% | 26\% | 2.57\% | 2.80\% | 2.88\% | 2.78\% | .65\% | -58\% | .22\% | -03\% | .15\% | .06\% |
| Hardee | -80\% | .71\% | 1.45\% | 12.96\% | -1.52\% | 14.78\% | 1.00\% | -14\% | 2.18\% | 2.42\% | 2.50\% | 2.41\% | .50\% | -64\% | .19\% | -.06\% | .13\% | .04\% |
| Hendry | -48\% | 1.80\% | ${ }^{1.47 \%}$ | 2.61\% | 7.49\% | 1.06\% | 3.70\% | .93\% | 2.80\% | 2.87\% | 2.89\% | 2.78\% | 2.73\% | -.04\% | .43\% | .03\% | .16\% | .06\% |
| Hermando | 1.61\% | .00\% | 20.5\% | 5.76\% | -12.65\% | 24.42\% | 1.00\% | .40\% | 2.88\% | 3.17\% | 3.27\% | 3.18\% | .50\% | -10\% | .30\% | .00\% | .17\% | .08\% |
| Highands | .39\% | 1.31\% | .59\% | .19\% | 3.22\% | 16.82\% | 6.88\% | 2.34\% | 3.73\% | 3.61\% | 3.55\% | 3.44\% | 1.54\% | -1.93\% | -.05\% | -.08\% | .17\% | .05\% |
| Hillsborough | 6.87\% | 7.27\% | 8.75\% | 5.87\% | 5.22\% | 16.24\% | 7.97\% | 2.47\% | 3.59\% | 3.37\% | 3.29\% | 3.16\% | 2.61\% | -1.6\% | .02\% | -07\% | .17\% | .04\% |
| Holmes | -.88\% | .26\% | -1.11\% | . $44 \%$ | .28\% | 1.40\% | 1.28\% | .20\% | 2.55\% | 2.79\% | 2.87\% | 2.78\% | .29\% | -.78\% | .17\% | -.05\% | .15\% | .06\% |
| Indian River | 3.99\% | 3.94\% | 5.05\% | .10\% | -1.18\% | 3.28\% | 11.34\% | 2.48\% | 2.65\% | 2.08\% | 1.88\% | 1.72\% | 4.02\% | -1.79\% | -22\% | -16\% | .12\% | -04\% |
| Jackson | 03\% | 1.19\% | -3.46\% | 1.21\% | 1.30\% | 3.18\% | 1.44\% | .25\% | 2.57\% | 2.80\% | 2.88\% | 2.78\% | .57\% | -62\% | .61\% | .44\% | .65\% | .55\% |
| Jefferson | -1.61\% | 5.38\% | 1.72\% | -36\% | .65\% | 2.97\% | 1.35\% | .22\% | 2.5\%\% | 2.79\% | 2.87\% | 2.78\% | .41\% | -71\% | .19\% | -04\% | .15\% | .06\% |
| Latavete | -03\% | .32\% | .82\% | .51\% | -37\% | 77\% | 1.0\%\% | .12\% | 2.52\% | 2.78\% | 2.87\% | 28\%\% | .50\% | -38\% | .24\% | -03\% | .15\% | .06\% |
| Lake | 7.10\% | 6.53\% | 6.84\% | 9.15\% | 2.55\% | 10.64\% | 1.63\% | .04\% | ${ }^{2.25 \%}$ | 2.44\% | 2.50\% | 2.41\% | .88\% | -71\% | .20\% | -.05\% | .13\% | .04\% |
|  | 3.06\% | 3.08\% | 8.19\% | 6.28\% | 11.06\% | 17.29\% | 5.12\% | 1.84\% | 2.29\% | 1.83\% | 1.69\% |  | 2.18\% | -2.42\% | .58\% | -42\% | -08\% | .23\% |
| Leon | ${ }^{1.69 \%}$ | 4.62\% | ${ }^{3.00 \%}$ | ${ }^{3.57 \%}$ | . $65 \%$ | ${ }^{6.87 \%}$ | 7.15\% | ${ }^{1.91 \%}$ | ${ }^{3.10 \%}$ | 2.00\% | 2.84\% | ${ }^{2.77 \%}$ | 3.26\% | -1.33\% | .16\% | -.05\% | ${ }^{.14 \%}$ | .01\% |
| ${ }_{\text {Lely }}^{\text {Liberty }}$ | ${ }^{.85 \%}$ | -.74\% | ${ }_{\text {- }}^{\text {1.15\% }}$ | 4.00\% | - ${ }_{\text {- } 2.25 \%}$ | - $7.34 \%$ | 1.97\% $1.00 \%$ | . ${ }^{.11 \%}$ | ${ }_{\text {2.52\% }}^{2.62 \%}$ | ${ }^{2.818 \%}$ | ${ }^{2.88 \%}$ 2.87\% | $2.78 \%$ <br> $2.78 \%$ | 1.4.5\% ${ }_{\text {50\% }}$ | -.11\% | . ${ }_{\text {. } 64 \%}$ | . ${ }_{\text {. } 44 \%}$ | .15\%\% | . ${ }_{\text {. } 55 \%}$ |
| Madison | -33\% | -40\% | .11\% | -2.72\% | .09\% | 9.52\% | 1.26\% | .20\% | 2.55\% | 2.79\% | 2.87\% | 2.78\% | .27\% | .79\% | .17\% | -.05\% | .15\% | .06\% |
| Manate | 3.64\% | 3.63\% | 6.69\% | 3.47\% | 1.97\% | 21.29\% | 8.53\% | 2.67\% | 3.69\% | 3.43\% | 3.34\% | 3.21\% | 3.25\% | 1.44\% | .10\% | -04\% | .17\% | .04\% |
| Marion | 2.00\% | 3.04\% | 3.48\% | 3.94\% | .72\% | 10.86\% | 9.20\% | 2.20\% | 2.9\%\% | 2.52\% | 2.39\% | 2.24\% | 3.16\% | -1.76\% | -12\% | -13\% | .13\% | .01\% |
| Martin | 3.01\% | -1.22\% | 3.28\% | 2.25\% | 2.00\% | .54\% | 1.16\% | -38\% | ${ }^{1.71 \%}$ | ${ }^{1.86 \%}$ | 1.91\% | ${ }^{1.81 \%}$ | .85\% | -1.14\% | .12\% | -09\% | .10\% | .00\% |
| Morroe | 5.92\% | 3.33\% | 3.83\% | 4.86\% | -2.06\% |  | 1.0\% | 10\% | 2.50\% | 2.76\% | 2.85\% | 2.76\% | .50\% | -40\% | .24\% | -03\% | .15\% | .06\% |
| Nassau | 3.78\% | 18.14\% | 7.52\% | 6.66\% | -2.52\% | 11.46\% | 1.0\%\% | .75\% | 3.33\% | 3.66\% | 3.77\% | 59\%\% | .50\% | .25\% | 37\% | .03\% | .19\% | .11\% |
| Okalosa | 1.14\% | 6.88\% | 5.18\% | 4.13\% | .72\% | ${ }^{13.95 \%}$ | 6.73\% | 2.25\% | 3.65\% | 3.54\% | 3.50\% | 3.38\% | 2.38\% | -1.54\% | .12\% | -04\% | .17\% | .05\% |
| okeechobe | 13.74\% | 6.39\% | 5.11\% | 4.7\% | 13.50\% | 20.02\% | 5.55\% | 1.48\% | 3.0\%\% | 2.93\% | 2.90\% | 2.78\% | 3.35\% | -72\% | .38\% | .03\% | .18\% | .06\% |
| Orange | 5.78\% | 6.38\% | 6.06\% | 4.95\% | -3.47\% | 21.10\% | 8.18\% | 1.89\% | 2.79\% | 2.88\% | 2.38\% | $2.24 \%$ | 3.47\% | -1.47\% | .04\% | -09\% | .12\% | -02\% |
| Osceala | 5.21\% | 8.28\% | 8.99\% | .79\% | -2.09\% | , | 1.00\% | -.20\% | 2.11\% | 2.34\% | 2.22\% | 2.320 | .50\% | -70\% | .18\% | -.06\% | .13\% | .03\% |
| Palm Beach | 8.74\% | 4.21\% | 3.56\% | 3.84\% | .54\% | 21.94\% | $9.64 \%$ | 2.37\% | 2.9\%\% | 2.5\% | 2.44\% | 2.30\% | 4.20\% | -1.35\% | .06\% | -.08\% | .14\% | .01\% |
| Pasco | 2.30\% | 5.11\% | 2.47\% | 1.53\% | 6.11\% | 7.34\% | 3.29\% | 1.08\% | 3.12\% | 3.24\% | 3.28\% | 3.18\% | 2.60\% | .39\% | .50\% | .06\% | .18\% | .08\% |
| Pinellas | 5.19\% | 6.15\% | 7.42\% | 6.55\% | 6.35\% | 13.31\% | 7.97\% | 2.47\% | 3.59\% | 3.37\% | 3.29\% | 3.16\% | 2.61\% | -1.6\% | .02\% | -07\% | .17\% | .04\% |
| Polk | 9.00\% | 3.66\% | 4.01\% | 8.01\% | 2.02\% | 16.38 | 8.24\% | 2.03\% | 2.94\% | 2.65\% | 2.55\% | 2.41\% | 4.17\% | -1.13\% | .20\% | -.05\% | .13\% | .01\% |
| Putram | 1.23\% | .43\% | 3.74\% | 1.26\% | 2.22\% | 11.37\% | 1.58\% | .29\% | 2.58\% | 2.80\% | 2.88\% | 2.78\% | .81\% | -99\% | .25\% | -03\% | .15\% | .06\% |
| St_oons | .06\% | 4.80\% | 5.89\% | 6.46\% | -1.64\% | 14.88\% | 1.00\% | .10\% | 2.50\% | 2.77\% | 2.85\% | 2.76\% | .50\% | -40\% | 24\% | -03\% | .15\% | 06\% |
| St_Lucie | 4.87\% | 5.2\% | 3.74\% | .47\% | 4.42\% | 24.3\% | 8.13\% | 1.23\% | 1.96\% | 1.59\% | 1.46\% | 1.32\% | 3.86\% | -1.45\% | .00\% | - $14 \%$ | .08\% | .07\% |
| Santa Rosa | -3.42\% | 4.58\% | 2.54\% | .68\% | 1.68\% | 16.62\% | 1.5\%\% | .84\% | 3.30\% | 3.59\% | 3.68\% | 3.60\% | .67\% | .01\% | .34\% | .03\% | . $19 \%$ | .10\% |
| Sarasta | 5.81\% | 3.91\% | 4.2\% | 3.58\% | 1.27\% | 12.37\% | ${ }^{8.24 \%}$ | 2.66\% | 3.67\% | 3.42\% | 3.33\% | 3.9\% | 2.96\% | -1.46\% | .08\% | -06\% | .16\% | .02\% |
| Seminole | 5.06\% | 5.57\% | 6.99\% | 3.33\% | 2.10\% | 15.18\%\% | 1.56\% | -.09\% | 2.09\% | 2.28\% | 2.34\% | 2.24\% | .77\% | -.88\% | 17\% | -07\% | .12\% | .03\% |
| Sumter | 3.91\% | .66\% | 16.13\% | 1.38\% | 5.45\% | 2.63\% | 10.27\% | 3.95\% | 4.84\% | 4.53\% | 4.42\% | 4.28\% | 3.65\% | -1.3\% | 17\% | .02\% | .24\% | 10\% |
| Suwannee | 5.28\% | -63\% | -1.0\% | -74\% | 3.33\% | 8.83\% | 1.83\% | 37\% | 2.61\% | 2.81\% | 2.88\% | 2.78\% | 1.22\% | 25\% | .30\% | -01\% | .15\% | .06\% |
| $\xrightarrow{\text { Taylor }}$ Union | -2.22\% | -97\% | -97\% | 1.56\% | 2.44\% | .13\% | 1.62\% | .30\% | 2.58\% | 2.80\% | 2.88\% | 2.78\% | .86\% | -45\% | .25\% | -02\% | .15\% | .06\% |
| ${ }_{\text {Union }}^{\text {Unusia }}$ | -51\% | .54\% | 2.10\% | -42\% | .75\% | ${ }^{3.29 \%}$ | (1.36\% |  | 2.56\% | 2.7.9\% | ${ }^{2.87 \%}$ |  | . $4.48 \%$ | \% 8 \% | .19\%\% | -00\%\% | .15\% | -06\% |
| Vousia | $8.712 \%$ $1.42 \%$ | 5.21\% | ${ }^{\text {4.69\% }}$ | - ${ }_{\text {l. }}^{\text {- } 49 \%}$ | .11\%\% | (13.29\% | ${ }^{8.328 \%}$ | ${ }_{\text {1.19\% }}^{\text {.19\% }}$ | ${ }^{2.517 \%}$ | 2.79\% | ${ }^{1.95 \%}$ | 1.80\% | 4.35\% | ${ }^{\text {P3\% }}$ | .25\% | -05\% | . $1.5 \%$ | ${ }^{\text {.06\% }}$ |
| Watton | 4.73\% | 5.02\% | 5.9\% | 3.23\% | 8.9\% | 44.30\% | 6.73\% | 1.84\% | 3.12\% | 2.97\% | 2.91\% | 2.78\% | 1.68\% | 1.96\% | -10\% | -12\% | .14\% | .02\% |
| Washington | -1.16\% | 2.02\% | .08\% | 21.83\% | 1.12\% | 5.68\% | 1.22\% | .24\% | 2.56\% | 2.80\% | 2.87\% | 2.78\% | .53\% | -.65\% | .21\% | -.04\% | .15\% | .06\% |



Appreciation

| Residential Appreciation - Homestead (\% increase in property value over prior year) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 388,044.4 | 106,720.1 | 92,961.9 | 81,406.0 | 73,433.5 | 70,804.5 | 73,128.0 |
| (\%) | 28.04\% | 5.88\% | 4.74\% | 3.88\% | 3.31\% | 3.03\% | 2.99\% |
| EDR (\$ mil) | 392,537.6 | 170,627.7 | $(81,147.4)$ | 76,267.2 | 74,597.3 | 75,028.5 | 75,469.4 |
| (\%) | 28.21\% | 9.33\% | -3.97\% | 3.81\% | 3.51\% | 3.33\% | 3.18\% |
| FEA (\$ mil) | 392,537.6 | 234,501.0 | 117,624.1 | 81,751.5 | 73,230.9 | 75,023.2 | 78,795.0 |
| (\%) | 28.44\% | 12.94\% | 5.61\% | 3.61\% | 3.05\% | 2.97\% | 2.97\% |
| DOR (\$ mil) | 392,537.6 | 95,389.9 | 83,375.1 | 78,586.1 | 75,149.1 | 72,488.7 | 74,943.8 |
| (\%) | 28.21\% | 5.24\% | 4.21\% | 3.70\% | 3.33\% | 3.04\% | 3.00\% |
| New (\$ mil) | 392,537.6 | 234,501.0 | $(83,052.7)$ | 78,144.8 | 76,402.5 | 76,762.1 | 77,170.5 |
| (\%) | 28.44\% | 12.94\% | -3.97\% | 3.81\% | 3.51\% | 3.33\% | 3.18\% |

Residential Appreciation - Nonhomestead (\% increase in property value over prior year)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 228,482.2 | 72,778.2 | 55,308.8 | 45,214.9 | 40,841.9 | 39,296.1 | 41,042.5 |
| (\%) | 28.76\% | 7.05\% | 4.97\% | 3.84\% | 3.31\% | 3.05\% | 3.05\% |
| EDR (\$ mil) | 226,552.3 | 95,259.3 | $(52,606.5)$ | 37,704.5 | 37,084.6 | 36,869.2 | 37,439.9 |
| (\%) | 28.81\% | 9.33\% | -4.68\% | 3.49\% | 3.28\% | 3.11\% | 3.03\% |
| FEA (\$ mil) | 226,552.3 | 132,476.2 | 69,478.5 | 45,106.8 | 39,985.5 | 40,514.7 | 42,051.2 |
| (\%) | 28.49\% | 12.76\% | 5.91\% | 3.61\% | 3.06\% | 2.98\% | 2.98\% |
| DOR (\$ mil) | 226,552.3 | 59,658.2 | 43,266.9 | 36,833.8 | 37,223.8 | 38,152.8 | 41,229.0 |
| (\%) | 28.81\% | 5.96\% | 4.02\% | 3.24\% | 3.13\% | 3.08\% | 3.20\% |
| New (\$ mil) | 226,552.3 | 132,476.2 | $(55,332.8)$ | 39,682.2 | 39,037.0 | 38,775.5 | 39,552.6 |
| (\%) | 28.49\% | 12.76\% | -4.68\% | 3.49\% | 3.28\% | 3.11\% | 3.03\% |

Nonresidential Appreciation (\% increase in property value over prior year)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 129,557.9 | 45,993.6 | 37,943.7 | 36,590.1 | 37,890.7 | 36,286.2 | 38,154.9 |
| (\%) | 15.07\% | 4.53\% | 3.49\% | 3.18\% | 3.12\% | 2.84\% | 2.84\% |
| EDR (\$ mil) | 129,596.0 | 53,931.1 | 23,861.2 | 37,879.4 | 37,542.2 | 38,663.5 | 39,007.6 |
| (\%) | 15.04\% | 5.30\% | 2.17\% | 3.28\% | 3.06\% | 2.99\% | 2.86\% |
| FEA (\$ mil) | 129,596.0 | 75,687.0 | 47,262.8 | 38,966.1 | 36,609.1 | 36,907.5 | 38,359.1 |
| (\%) | 15.03\% | 7.45\% | 4.23\% | 3.26\% | 2.90\% | 2.77\% | 2.75\% |
| DOR (\$ mil) | 129,596.0 | 43,883.0 | 36,771.3 | 36,116.6 | 37,947.5 | 36,597.4 | 38,666.1 |
| (\%) | 15.04\% | 4.33\% | 3.38\% | 3.14\% | 3.12\% | 2.86\% | 2.87\% |
| New (\$ mil) | 129,596.0 | 75,687.0 | 24,323.0 | 38,536.5 | 38,015.3 | 39,108.6 | 39,388.3 |
| (\%) | 15.03\% | 7.45\% | 2.17\% | 3.28\% | 3.06\% | 2.99\% | 2.86\% |


| Agricultural Appreciation (\% increase in property value over prior year) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 12,640.1 | 3,996.3 | 1,960.4 | 2,265.8 | 2,373.3 | 2,417.6 | 2,479.9 |
| (\%) | 18.89\% | 5.02\% | 2.35\% | 2.66\% | 2.72\% | 2.70\% | 2.71\% |
| EDR (\$ mil) | 11,965.7 | 3,867.1 | 1,369.5 | 2,117.9 | 2,052.3 | 2,068.3 | 2,084.2 |
| (\%) | 17.82\% | 4.90\% | 1.66\% | 2.55\% | 2.42\% | 2.40\% | 2.37\% |
| FEA (\$ mil) | 11,965.7 | 4,165.0 | 2,668.1 | 2,760.6 | 2,857.9 | 2,965.4 | 3,060.4 |
| (\%) | 17.26\% | 5.21\% | 3.16\% | 3.17\% | 3.18\% | 3.19\% | 3.20\% |
| DOR (\$ mil) | 11,965.7 | 3,744.3 | 1,815.3 | 2,112.5 | 2,217.1 | 2,260.5 | 2,322.6 |
| (\%) | 17.82\% | 4.71\% | 2.18\% | 2.48\% | 2.54\% | 2.52\% | 2.52\% |
| New (\$ mil) | 11,965.7 | 3,765.5 | 1,818.2 | 2,107.9 | 2,206.3 | 2,234.7 | 2,282.3 |
| (\%) | 17.26\% | 4.71\% | 2.18\% | 2.48\% | 2.55\% | 2.52\% | 2.52\% |


| Net Switch - Homestead (\% of Prior Year Just Value) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 4,262.3 | 16,708.6 | 15,849.5 | 15,201.3 | 14,366.1 | 14,125.1 | 13,883.0 |
| (\%) | 0.31\% | 0.93\% | 0.81\% | 0.73\% | 0.65\% | 0.61\% | 0.57\% |
| EDR (\$ mil) | 11,588.2 | 16,853.2 | 17,744.6 | 16,527.5 | 16,509.1 | 16,354.9 | 16,060.6 |
| (\%) | 0.84\% | 0.93\% | 0.88\% | 0.83\% | 0.78\% | 0.73\% | 0.68\% |
| FEA (\$ mil) | 11,588.2 | 23,232.6 | 22,312.7 | 21,398.5 | 20,490.1 | 20,257.4 | 20,023.6 |
| (\%) | 0.84\% | 1.28\% | 1.06\% | 0.95\% | 0.85\% | 0.80\% | 0.75\% |
| DOR (\$ mil) | 11,588.2 | 22,962.3 | 22,053.4 | 21,367.4 | 20,482.9 | 20,224.8 | 19,977.3 |
| (\%) | 0.84\% | 1.27\% | 1.12\% | 1.01\% | 0.91\% | 0.86\% | 0.81\% |
| New (\$ mil) | 11,588.2 | 16,509.5 | 17,560.8 | 16,694.4 | 16,527.5 | 16,362.2 | 16,198.6 |
| (\%) | 0.84\% | 0.91\% | 0.84\% | 0.81\% | 0.76\% | 0.71\% | 0.67\% |
| Net Switch - Nonhomestead (\% of Prior Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | $(1,376.9)$ | $(17,425.6)$ | $(16,663.3)$ | $(15,907.0)$ | $(15,156.9)$ | $(14,412.8)$ | (14,294.0) |
| (\%) | -0.17\% | -1.66\% | -1.47\% | -1.33\% | -1.21\% | -1.10\% | -1.05\% |
| EDR (\$ mil) | $(8,748.5)$ | (17,757.3) | $(18,621.7)$ | $(17,003.9)$ | $(16,871.2)$ | $(16,693.9)$ | $(16,420.3)$ |
| (\%) | -1.10\% | -1.71\% | -1.63\% | -1.55\% | -1.47\% | -1.39\% | -1.31\% |
| FEA (\$ mil) | $(8,748.5)$ | $(23,844.0)$ | (23,013.3) | $(22,189.1)$ | (21,371.4) | (20,560.1) | $(20,421.7)$ |
| (\%) | -1.10\% | -2.30\% | -1.96\% | -1.77\% | -1.64\% | -1.51\% | -1.45\% |
| DOR (\$ mil) | $(8,748.5)$ | $(23,844.0)$ | (23,036.1) | $(22,234.8)$ | (21,440.1) | $(20,651.9)$ | $(20,536.9)$ |
| (\%) | -1.10\% | -2.30\% | -2.07\% | -1.91\% | -1.76\% | -1.64\% | -1.57\% |
| New (\$ mil) | $(8,748.5)$ | $(17,335.5)$ | (18,550.2) | $(16,962.8)$ | $(16,793.1)$ | $(16,625.2)$ | $(16,459.0)$ |
| (\%) | -1.10\% | -1.67\% | -1.57\% | -1.49\% | -1.41\% | -1.33\% | -1.26\% |
| Net Switch - Nonresidential (\% of Prior Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | (490.2) | 1,266.9 | 1,355.4 | 1,244.7 | 1,327.1 | 821.2 | 941.9 |
| (\%) | -0.06\% | 0.12\% | 0.12\% | 0.11\% | 0.11\% | 0.06\% | 0.07\% |
| EDR (\$ mil) | (673.5) | 1,846.8 | 1,834.2 | 1,417.9 | 1,295.8 | 1,263.4 | 1,274.1 |
| (\%) | -0.08\% | 0.18\% | 0.17\% | 0.12\% | 0.11\% | 0.10\% | 0.09\% |
| FEA (\$ mil) | (673.5) | 816.8 | 1,513.2 | 1,502.2 | 1,434.1 | 1,365.7 | 932.9 |
| (\%) | -0.08\% | 0.08\% | 0.14\% | 0.13\% | 0.11\% | 0.10\% | 0.07\% |
| DOR (\$ mil) | (673.5) | 1,220.7 | 1,313.7 | 1,196.7 | 1,284.9 | 753.1 | 883.9 |
| (\%) | -0.08\% | 0.12\% | 0.12\% | 0.10\% | 0.11\% | 0.06\% | 0.07\% |
| New (\$ mil) | (673.5) | 1,853.7 | 1,835.2 | 1,421.0 | 1,288.0 | 1,237.1 | 1,224.7 |
| (\%) | -0.08\% | 0.18\% | 0.16\% | 0.12\% | 0.10\% | 0.09\% | 0.09\% |
| Net Switch - Agriculture (\% of Prior Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | $(2,395.2)$ | (549.8) | (541.6) | (538.9) | (536.2) | (533.5) | (530.9) |
| (\%) | -3.46\% | -0.69\% | -0.65\% | -0.63\% | -0.61\% | -0.59\% | -0.58\% |
| EDR (\$ mil) | $(2,166.2)$ | (942.7) | (957.2) | (941.5) | (933.7) | (924.4) | (914.4) |
| (\%) | -3.13\% | -1.18\% | -1.15\% | -1.12\% | -1.09\% | -1.06\% | -1.03\% |
| FEA (\$ mil) | $(2,166.2)$ | (205.4) | (812.6) | (711.6) | (552.7) | $(1,063.1)$ | (534.8) |
| (\%) | -3.13\% | -0.26\% | -0.96\% | -0.82\% | -0.62\% | -1.14\% | -0.56\% |
| DOR (\$ mil) | $(2,166.2)$ | (339.0) | (330.9) | (329.3) | (327.6) | (326.0) | (324.4) |
| (\%) | -3.13\% | -0.42\% | -0.40\% | -0.38\% | -0.37\% | -0.36\% | -0.35\% |
| New (\$ mil) | $(2,166.2)$ | $(1,027.7)$ | (845.7) | $(1,152.6)$ | $(1,022.3)$ | (974.1) | (964.4) |
| (\%) | -3.13\% | -1.29\% | -1.02\% | -1.36\% | -1.18\% | -1.10\% | -1.07\% |


| Homestead Exemption (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 120,333.7 | 122,379.4 | 124,337.5 | 126,202.5 | 128,000.9 | 129,792.9 | 131,610.0 |
| (\%) | 1.38\% | 1.70\% | 1.60\% | 1.50\% | 1.43\% | 1.40\% | 1.40\% |
| EDR (\$ mil) | 121,158.5 | 123,328.8 | 125,189.7 | 126,964.8 | 128,731.8 | 130,463.9 | 132,160.5 |
| (\%) | 2.08\% | 1.79\% | 1.51\% | 1.42\% | 1.39\% | 1.35\% | 1.30\% |
| FEA (\$ mil) | 121,158.5 | 123,218.2 | 125,189.7 | 127,067.5 | 128,884.6 | 130,689.0 | 132,453.3 |
| (\%) | 1.86\% | 1.70\% | 1.60\% | 1.50\% | 1.43\% | 1.40\% | 1.35\% |
| DOR (\$ mil) | 121,158.5 | 123,218.2 | 125,189.7 | 127,067.5 | 128,878.2 | 130,682.5 | 132,512.1 |
| (\%) | 1.86\% | 1.70\% | 1.60\% | 1.50\% | 1.43\% | 1.40\% | 1.40\% |
| New (\$ mil) | 121,158.5 | 123,218.2 | 125,189.7 | 127,067.5 | 128,884.6 | 130,689.0 | 132,453.3 |
| (\%) | 1.86\% | 1.70\% | 1.60\% | 1.50\% | 1.43\% | 1.40\% | 1.35\% |
| Additional Homestead Exemption (\% YoY Growth Rate) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 106,339.1 | 109,424.5 | 112,495.7 | 115,485.6 | 118,500.2 | 121,575.2 | 124,718.4 |
| (\%) | 3.19\% | 2.90\% | 2.81\% | 2.66\% | 2.61\% | 2.59\% | 2.59\% |
| EDR (\$ mil) | 107,066.0 | 110,589.9 | 113,917.4 | 117,241.5 | 120,631.8 | 124,064.4 | 127,538.7 |
| (\%) | 3.90\% | 3.29\% | 3.01\% | 2.92\% | 2.89\% | 2.85\% | 2.80\% |
| FEA (\$ mil) | 107,066.0 | 110,131.2 | 113,158.4 | 116,139.6 | 119,103.0 | 122,091.6 | 125,078.9 |
| (\%) | 3.74\% | 2.86\% | 2.75\% | 2.63\% | 2.55\% | 2.51\% | 2.45\% |
| DOR (\$ mil) | 107,066.0 | 110,172.5 | 113,264.8 | 116,275.1 | 119,310.3 | 122,406.4 | 125,571.1 |
| (\%) | 3.74\% | 2.90\% | 2.81\% | 2.66\% | 2.61\% | 2.59\% | 2.59\% |
| New (\$ mil) | 107,066.0 | 110,131.2 | 113,158.4 | 116,139.6 | 119,103.0 | 122,091.6 | 125,078.9 |
| (\%) | 3.74\% | 2.86\% | 2.75\% | 2.63\% | 2.55\% | 2.51\% | 2.45\% |

TPP/CAP

| Tangible Personal Property (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 147,905.4 | 152,339.1 | 156,909.3 | 161,612.9 | 166,453.7 | 171,436.0 | 176,563.8 |
| (\%) | 4.88\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 2.99\% | 2.99\% |
| EDR (\$ mil) | 151,798.6 | 156,352.5 | 161,043.1 | 165,874.4 | 170,850.6 | 175,976.1 | 181,255.4 |
| (\%) | 7.64\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% |
| FEA (\$ mil) | 151,798.6 | 156,215.9 | 160,761.8 | 165,440.0 | 170,254.3 | 175,208.7 | 180,307.2 |
| (\%) | 7.64\% | 2.91\% | 2.91\% | 2.91\% | 2.91\% | 2.91\% | 2.91\% |
| DOR (\$ mil) | 151,798.6 | 156,348.9 | 161,039.4 | 165,866.8 | 170,835.1 | 175,948.5 | 181,211.3 |
| (\%) | 7.64\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 2.99\% | 2.99\% |
| New (\$ mil) | 151,798.6 | 156,352.5 | 161,043.1 | 165,874.4 | 170,850.6 | 175,976.1 | 181,255.4 |
| (\%) | 7.64\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% | 3.00\% |

Centrally Assessed Property (\% YoY Growth Rate)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 1,911.1 | 1,977.9 | 2,047.2 | 2,118.8 | 2,193.0 | 2,269.7 | 2,349.2 |
| (\%) | 4.04\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% |
| EDR (\$ mil) | 1,910.7 | 1,977.6 | 2,046.8 | 2,118.5 | 2,192.6 | 2,269.4 | 2,348.8 |
| (\%) | 4.02\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% |
| FEA (\$ mil) | 1,910.7 | 1,977.6 | 2,046.8 | 2,118.5 | 2,192.6 | 2,269.4 | 2,348.8 |
| (\%) | 4.02\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% |
| DOR (\$ mil) | 1,910.7 | 1,977.6 | 2,046.8 | 2,118.5 | 2,192.6 | 2,269.4 | 2,348.8 |
| (\%) | 4.02\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% |
| New (\$ mil) | 1,910.7 | 1,977.6 | 2,046.8 | 2,118.5 | 2,192.6 | 2,269.4 | 2,348.8 |
| (\%) | 4.02\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% | 3.50\% |


| Homestead Turnover (\% of Prior Assessed Value) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 63,625.2 | 58,783.1 | 62,775.6 | 66,315.9 | 69,255.5 | 72,253.0 | 76,192.4 |
| (\%) | 6.30\% | 5.24\% | 5.10\% | 4.97\% | 4.85\% | 4.73\% | 4.68\% |
| EDR (\$ mil) | 64,215.6 | 67,758.6 | 54,727.9 | 55,805.4 | 62,664.3 | 68,766.4 | 72,863.9 |
| (\%) | 6.35\% | 5.98\% | 4.19\% | 4.08\% | 4.17\% | 4.25\% | 4.20\% |
| FEA (\$ mil) | 64,215.6 | 55,376.0 | 59,665.5 | 67,717.1 | 76,646.2 | 85,680.9 | 94,733.1 |
| (\%) | 6.35\% | 4.93\% | 4.71\% | 4.90\% | 5.10\% | 5.28\% | 5.44\% |
| DOR (\$ mil) | 64,215.6 | 59,954.6 | 64,192.6 | 67,895.6 | 70,973.9 | 74,129.9 | 78,295.7 |
| (\%) | 6.35\% | 5.29\% | 5.14\% | 4.99\% | 4.87\% | 4.73\% | 4.67\% |
| New (\$ mil) | 64,215.6 | 67,241.8 | 52,973.4 | 56,537.4 | 62,842.0 | 69,091.9 | 72,765.9 |
| (\%) | 6.35\% | 5.98\% | 4.20\% | 4.09\% | 4.18\% | 4.27\% | 4.22\% |
| Portability (SOH Transfer) (\% of Prior Assessed Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 6,105.9 | 8,932.4 | 9,665.1 | 9,938.3 | 10,290.6 | 10,522.9 | 10,835.0 |
| (\%) | 0.60\% | 0.80\% | 0.79\% | 0.74\% | 0.72\% | 0.69\% | 0.67\% |
| EDR (\$ mil) | 6,759.0 | 9,621.8 | 9,336.5 | 9,816.8 | 10,389.4 | 10,832.7 | 11,272.1 |
| (\%) | 0.67\% | 0.85\% | 0.72\% | 0.72\% | 0.69\% | 0.67\% | 0.65\% |
| FEA (\$ mil) | 6,759.0 | 6,934.9 | 7,106.3 | 7,289.0 | 7,483.9 | 7,691.1 | 7,910.6 |
| (\%) | 0.67\% | 0.62\% | 0.56\% | 0.53\% | 0.50\% | 0.47\% | 0.45\% |
| DOR (\$ mil) | 6,759.0 | 9,887.9 | 10,698.9 | 11,001.4 | 11,391.4 | 11,648.5 | 11,994.0 |
| (\%) | 0.67\% | 0.87\% | 0.86\% | 0.81\% | 0.78\% | 0.74\% | 0.72\% |
| New (\$ mil) | 6,759.0 | 6,970.9 | 7,124.5 | 7,278.5 | 7,439.7 | 7,607.9 | 7,777.3 |
| (\%) | 0.67\% | 0.62\% | 0.56\% | 0.53\% | 0.50\% | 0.47\% | 0.45\% |
| Value Adjustment Board Changes (\% of Final School Taxable Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) <br> (\%) |  | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ |
| EDR (\$ mil) <br> (\%) | (9,905.1) | $(9,905.1)$ | $(9,905.1)$ | $(9,905.1)$ | $(9,905.1)$ | $(9,905.1)$ | (9,905.1) |
| FEA (\$ mil) <br> (\%) |  | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ |
| DOR (\$ mil) <br> (\%) |  | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ |
| New (\$ mil) <br> (\%) |  | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ | $(10,096.4)$ |


| New Constr. Growth Rates - Total (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 69,851.2 | 68,576.3 | 70,092.4 | 72,540.0 | 74,043.9 | 74,819.0 | 75,868.0 |
| (\%) | 29.99\% | -1.83\% | 2.21\% | 3.49\% | 2.07\% | 1.05\% | 1.40\% |
| EDR (\$ mil) | 72,822.4 | 76,401.5 | 76,591.3 | 88,365.6 | 91,590.6 | 88,008.4 | 89,833.0 |
| (\%) | 35.52\% | 4.91\% | 0.25\% | 15.37\% | 3.65\% | -3.91\% | 2.07\% |
| FEA (\$ mil) | 72,822.4 | 76,599.5 | 74,870.0 | 84,390.6 | 86,984.9 | 86,945.5 | 89,958.1 |
| (\%) | 31.67\% | 5.19\% | -2.26\% | 12.72\% | 3.07\% | -0.05\% | 3.46\% |
| DOR (\$ mil) | 72,822.4 | 67,562.2 | 70,342.6 | 82,184.0 | 83,663.9 | 78,371.2 | 79,465.4 |
| (\%) | 31.67\% | -7.22\% | 4.12\% | 16.83\% | 1.80\% | -6.33\% | 1.40\% |
| New (\$ mil) | 72,822.4 | 75,724.2 | 74,120.2 | 85,325.6 | 89,155.9 | 89,987.9 | 92,954.3 |
| (\%) | 31.67\% | 3.98\% | -2.12\% | 15.12\% | 4.49\% | 0.93\% | 3.30\% |


| New Constr. Growth Rates - Homestead (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 25,594.0 | 26,280.4 | 26,841.3 | 26,680.2 | 26,870.5 | 26,830.4 | 26,856.7 |
| (\%) | 26.25\% | 2.68\% | 2.13\% | -0.60\% | 0.71\% | -0.15\% | 0.10\% |
| EDR (\$ mil) | 26,890.9 | 25,764.2 | 23,990.2 | 31,611.5 | 31,770.2 | 28,987.8 | 30,631.4 |
| (\%) | 32.65\% | -4.19\% | -6.89\% | 31.77\% | 0.50\% | -8.76\% | 5.67\% |
| FEA (\$ mil) | 26,890.9 | 25,511.0 | 23,514.9 | 30,288.6 | 30,864.3 | 32,283.3 | 34,921.5 |
| (\%) | 32.63\% | -5.13\% | -7.82\% | 28.81\% | 1.90\% | 4.60\% | 8.17\% |
| DOR (\$ mil) | 26,890.9 | 26,004.2 | 26,581.1 | 32,937.9 | 31,662.9 | 27,650.9 | 28,528.3 |
| (\%) | 32.63\% | -3.30\% | 2.22\% | 23.91\% | -3.87\% | -12.67\% | 3.17\% |
| New (\$ mil) | 26,890.9 | 25,511.0 | 23,514.9 | 30,288.6 | 30,864.3 | 32,283.3 | 34,921.5 |
| (\%) | 32.63\% | -5.13\% | -7.82\% | 28.81\% | 1.90\% | 4.60\% | 8.17\% |


| New Constr. Growth Rates - NX Res (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 22,855.2 | 21,656.8 | 22,033.1 | 23,940.4 | 24,567.3 | 24,679.6 | 24,915.0 |
| (\%) | 32.28\% | -5.24\% | 1.74\% | 8.66\% | 2.62\% | 0.46\% | 0.95\% |
| EDR (\$ mil) | 21,496.8 | 23,586.3 | 22,622.8 | 26,900.8 | 29,874.0 | 28,922.1 | 28,824.2 |
| (\%) | 24.42\% | 9.72\% | -4.08\% | 18.91\% | 11.05\% | -3.19\% | -0.34\% |
| FEA (\$ mil) | 21,496.8 | 24,430.3 | 23,335.7 | 25,928.2 | 27,662.5 | 25,838.7 | 25,782.0 |
| (\%) | 24.43\% | 13.65\% | -4.48\% | 11.11\% | 6.69\% | -6.59\% | -0.22\% |
| DOR (\$ mil) | 21,496.8 | 20,271.6 | 21,534.7 | 26,191.4 | 28,081.7 | 26,001.0 | 25,207.4 |
| (\%) | 24.43\% | -5.70\% | 6.23\% | 21.62\% | 7.22\% | -7.41\% | -3.05\% |
| New (\$ mil) | 21,496.8 | 23,586.3 | 22,617.1 | 26,894.5 | 29,864.8 | 28,912.4 | 28,809.5 |
| (\%) | 24.43\% | 9.72\% | -4.11\% | 18.91\% | 11.04\% | -3.19\% | -0.36\% |


| New Constr. Growth Rates - NX Nonres (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 23,551.5 | 22,820.5 | 23,399.4 | 24,100.6 | 24,787.5 | 25,490.4 | 26,277.6 |
| (\%) | 33.59\% | -3.10\% | 2.54\% | 3.00\% | 2.85\% | 2.84\% | 3.09\% |
| EDR (\$ mil) | 23,924.2 | 26,555.9 | 29,483.2 | 29,358.1 | 29,451.2 | 29,603.3 | 29,882.2 |
| (\%) | 35.71\% | 11.00\% | 11.02\% | -0.42\% | 0.32\% | 0.52\% | 0.94\% |
| FEA (\$ mil) | 23,924.2 | 26,147.8 | 27,509.0 | 27,663.3 | 27,947.7 | 28,313.0 | 28,744.1 |
| (\%) | 35.71\% | 9.29\% | 5.21\% | 0.56\% | 1.03\% | 1.31\% | 1.52\% |
| DOR (\$ mil) | 23,924.2 | 23,473.6 | 24,413.9 | 25,241.8 | 26,106.5 | 26,906.4 | 27,916.9 |
| (\%) | 35.71\% | -1.88\% | 4.01\% | 3.39\% | 3.43\% | 3.06\% | 3.76\% |
| New (\$ mil) | 23,924.2 | 26,147.8 | 27,509.0 | 27,663.3 | 27,947.7 | 28,313.0 | 28,744.1 |
| (\%) | 35.71\% | 9.29\% | 5.21\% | 0.56\% | 1.03\% | 1.31\% | 1.52\% |


| New Constr. Growth Rates - Agricultural (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 313.2 | 281.3 | 281.3 | 281.3 | 281.3 | 281.3 | 281.3 |
| (\%) | -10.92\% | -10.19\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| EDR (\$ mil) | 306.7 | 291.4 | 291.4 | 291.4 | 291.4 | 291.4 | 291.4 |
| (\%) | -12.77\% | -5.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| FEA (\$ mil) | 306.7 | 306.7 | 306.7 | 306.7 | 306.7 | 306.7 | 306.7 |
| (\%) | -12.77\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| DOR (\$ mil) | 306.7 | 275.4 | 275.4 | 275.4 | 275.4 | 275.4 | 275.4 |
| (\%) | -12.77\% | -10.19\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| New (\$ mil) | 306.7 | 275.4 | 275.4 | 275.4 | 275.4 | 275.4 | 275.4 |
| (\%) | -12.77\% | -10.19\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |

Assessment Differentials

| Assessment Differential, Res. Homestead (\% of Current Year Just Value) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 675,921.2 | 716,681.5 | 747,217.4 | 778,219.0 | 792,593.0 | 802,839.4 | 813,027.9 |
| (\%) | 37.60\% | 36.81\% | 35.88\% | 35.28\% | 34.16\% | 33.01\% | 31.94\% |
| EDR (\$ mil) | 679,761.5 | 725,773.6 | 621,351.9 | 610,406.3 | 616,660.6 | 620,523.7 | 621,823.6 |
| (\%) | 37.51\% | 35.83\% | 31.28\% | 28.91\% | 27.60\% | 26.35\% | 25.10\% |
| FEA (\$ mil) | 679,761.5 | 829,345.4 | 879,048.4 | 893,977.5 | 901,403.0 | 912,890.7 | 929,774.1 |
| (\%) | 37.51\% | 39.55\% | 38.86\% | 37.29\% | 35.71\% | 34.40\% | 33.33\% |
| DOR (\$ mil) | 679,761.5 | 719,218.5 | 748,947.4 | 780,030.4 | 793,785.8 | 803,325.3 | 812,752.3 |
| (\%) | 37.51\% | 36.53\% | 35.51\% | 34.84\% | 33.63\% | 32.39\% | 31.22\% |
| New (\$ mil) | 679,761.5 | 828,211.1 | 666,123.6 | 674,290.3 | 684,023.4 | 704,515.7 | $725,200.1$ |
| (\%) | 37.51\% | 39.62\% | 32.50\% | 30.98\% | 29.71\% | 29.00\% | 28.33\% |
| Assessment Differential, NX Residential (\% of Current Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 150,743.2 | 133,117.2 | 104,194.6 | 83,306.8 | 68,954.0 | 59,452.5 | 53,819.2 |
| (\%) | 14.24\% | 11.67\% | 8.62\% | 6.56\% | 5.19\% | 4.29\% | 3.72\% |
| EDR (\$ mil) | 150,727.5 | 145,196.0 | 67,299.9 | 47,036.4 | 46,000.1 | 44,772.2 | 43,363.2 |
| (\%) | 14.51\% | 12.71\% | 6.13\% | 4.10\% | 3.83\% | 3.57\% | 3.32\% |
| FEA (\$ mil) | 150,727.5 | 143,062.3 | 87,693.5 | 76,629.6 | 76,588.9 | 73,539.0 | 71,902.5 |
| (\%) | 14.51\% | 12.17\% | 7.01\% | 5.87\% | 5.64\% | 5.22\% | 4.91\% |
| DOR (\$ mil) | 150,727.5 | 133,103.3 | 104,183.7 | 83,298.1 | 68,946.8 | 59,446.3 | 53,813.5 |
| (\%) | 14.51\% | 11.99\% | 8.93\% | 6.86\% | 5.47\% | 4.55\% | 3.97\% |
| New (\$ mil) | 150,727.5 | 143,746.5 | 74,053.4 | 58,065.1 | 53,497.4 | 53,888.7 | 53,705.2 |
| (\%) | 14.51\% | 12.17\% | 6.52\% | 4.88\% | 4.29\% | 4.13\% | 3.94\% |
| Assessment Differential, Nonresidential (\% of Current Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 109,734.4 | 104,357.7 | 96,750.4 | 90,223.8 | 85,871.1 | 82,180.4 | 79,030.7 |
| (\%) | 7.68\% | 6.68\% | 5.65\% | 4.82\% | 4.23\% | 3.75\% | 3.35\% |
| EDR (\$ mil) | 108,403.2 | 100,190.9 | 76,299.2 | 68,590.7 | 65,964.6 | 66,131.1 | 65,983.8 |
| (\%) | 10.67\% | 9.12\% | 6.61\% | 5.60\% | 5.10\% | 4.85\% | 4.60\% |
| FEA (\$ mil) | 108,403.2 | 108,410.7 | 92,116.9 | 101,861.9 | 98,868.1 | 88,249.0 | 76,333.5 |
| (\%) | 10.67\% | 9.69\% | 7.71\% | 8.06\% | 7.43\% | 6.32\% | 5.21\% |
| DOR (\$ mil) | 108,403.2 | 103,091.7 | 95,576.7 | 89,129.3 | 84,829.4 | 81,183.5 | 78,072.0 |
| (\%) | 7.49\% | 6.51\% | 5.50\% | 4.68\% | 4.10\% | 3.63\% | 3.24\% |
| New (\$ mil) | 108,403.2 | 105,122.6 | 79,300.7 | 88,228.9 | 84,730.2 | 73,710.3 | 68,565.1 |
| (\%) | 10.67\% | 9.39\% | 6.76\% | 7.11\% | 6.47\% | 5.35\% | 4.73\% |
| Assessment Differential, Classified Use (\% of Current Year Just Value) |  |  |  |  |  |  |  |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 66,952.7 | 70,058.3 | 71,487.0 | 73,173.2 | 74,953.1 | 76,774.3 | 78,651.9 |
| (\%) | 83.50\% | 83.44\% | 83.40\% | 83.36\% | 83.31\% | 83.27\% | 83.23\% |
| EDR (\$ mil) | 66,736.0 | 69,387.3 | 70,039.1 | 71,327.0 | 72,567.3 | 73,829.1 | 75,112.8 |
| (\%) | 83.53\% | 83.37\% | 83.31\% | 83.26\% | 83.21\% | 83.16\% | 83.11\% |
| FEA (\$ mil) | 66,736.0 | 70,014.9 | 72,150.9 | 74,399.8 | 76,898.7 | 79,071.7 | 81,771.3 |
| (\%) | 83.53\% | 82.89\% | 82.84\% | 82.80\% | 82.75\% | 82.71\% | 82.67\% |
| DOR (\$ mil) | 66,736.0 | 69,831.6 | 71,255.6 | 72,936.4 | 74,710.5 | 76,525.9 | 78,397.4 |
| (\%) | 83.53\% | 83.42\% | 83.23\% | 83.05\% | 82.88\% | 82.72\% | 82.57\% |
| New (\$ mil) | 66,736.0 | 68,977.8 | 70,340.4 | 71,653.7 | 73,200.9 | 74,815.1 | 76,506.3 |
| (\%) | 83.53\% | 82.89\% | 82.82\% | 82.76\% | 82.69\% | 82.63\% | 82.57\% |

School Taxable Value by Property Type

| School Taxable Value, Real Property (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 2,784,039.0 | 3,007,787.4 | 3,217,993.3 | 3,408,044.1 | 3,605,441.0 | 3,802,599.9 | 4,006,613.5 |
| (\%) | 21.67\% | 8.04\% | 6.99\% | 5.91\% | 5.79\% | 5.47\% | 5.37\% |
| EDR (\$ mil) | 2,779,728.7 | 3,120,162.8 | 3,272,261.6 | 3,528,061.7 | 3,745,904.9 | 3,963,903.5 | 4,188,172.4 |
| (\%) | 20.84\% | 12.25\% | 4.87\% | 7.82\% | 6.17\% | 5.82\% | 5.66\% |
| FEA (\$ mil) | 2,779,728.7 | 3,138,343.0 | 3,376,043.7 | 3,599,684.0 | 3,814,987.6 | 4,027,154.2 | 4,242,930.9 |
| (\%) | 20.84\% | 12.90\% | 7.57\% | 6.62\% | 5.98\% | 5.56\% | 5.36\% |
| DOR (\$ mil) | 2,779,728.7 | 2,989,834.0 | 3,199,367.4 | 3,395,705.4 | 3,601,355.3 | 3,803,071.4 | 4,011,708.2 |
| (\%) | 21.45\% | 7.56\% | 7.01\% | 6.14\% | 6.06\% | 5.60\% | 5.49\% |
| New (\$ mil) | 2,779,728.7 | 3,138,062.6 | 3,242,502.6 | 3,463,967.0 | 3,681,938.3 | 3,888,930.3 | 4,102,047.6 |
| (\%) | 20.84\% | 12.89\% | 3.33\% | 6.83\% | 6.29\% | 5.62\% | 5.48\% |


| School Taxable Value - Res. Homestead (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 983,688.2 | 1,083,101.0 | 1,184,308.4 | 1,272,960.9 | 1,369,570.8 | 1,467,277.9 | 1,567,333.2 |
| (\%) | 12.39\% | 10.11\% | 9.34\% | 7.49\% | 7.59\% | 7.13\% | 6.82\% |
| EDR (\$ mil) | 992,783.9 | 1,162,816.4 | 1,225,193.4 | 1,354,955.5 | 1,467,241.0 | 1,581,337.5 | 1,699,890.0 |
| (\%) | 12.93\% | 17.13\% | 5.36\% | 10.59\% | 8.29\% | 7.78\% | 7.50\% |
| FEA (\$ mil) | 992,783.9 | 1,121,998.0 | 1,233,636.5 | 1,350,496.9 | 1,466,060.1 | 1,580,552.6 | 1,695,848.6 |
| (\%) | 12.93\% | 13.02\% | 9.95\% | 9.47\% | 8.56\% | 7.81\% | 7.29\% |
| DOR (\$ mil) | 992,783.9 | 1,092,976.3 | 1,200,715.3 | 1,299,715.3 | 1,407,008.8 | 1,513,518.9 | 1,623,047.9 |
| (\%) | 12.93\% | 10.09\% | 9.86\% | 8.25\% | 8.26\% | 7.57\% | 7.24\% |
| New (\$ mil) | 992,783.9 | 1,116,409.3 | 1,234,404.0 | 1,349,541.3 | 1,461,825.0 | 1,564,973.7 | 1,670,834.2 |
| (\%) | 12.93\% | 12.45\% | 10.57\% | 9.33\% | 8.32\% | 7.06\% | 6.76\% |


|  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 1,046,170.3 | 1,122,233.4 | 1,186,055.7 | 1,242,533.7 | 1,296,331.4 | 1,349,589.8 | 1,405,143.2 |
| (\%) | 32.25\% | 7.27\% | 5.69\% | 4.76\% | 4.33\% | 4.11\% | 4.12\% |
| EDR (\$ mil) | 1,051,355.1 | 1,114,482.8 | 1,146,786.2 | 1,217,233.8 | 1,271,101.6 | 1,324,424.7 | 1,378,870.2 |
| (\%) | 32.26\% | 6.00\% | 2.90\% | 6.14\% | 4.43\% | 4.20\% | 4.11\% |
| FEA (\$ mil) | 1,051,355.1 | 1,190,132.7 | 1,267,704.1 | 1,331,912.1 | 1,381,777.1 | 1,426,580.8 | 1,472,015.0 |
| (\%) | 30.08\% | 13.20\% | 6.52\% | 5.06\% | 3.74\% | 3.24\% | 3.18\% |
| DOR (\$ mil) | 1,051,355.1 | 1,107,236.9 | 1,161,562.7 | 1,211,879.5 | 1,261,417.4 | 1,308,825.9 | 1,357,935.5 |
| (\%) | 31.41\% | 5.32\% | 4.91\% | 4.33\% | 4.09\% | 3.76\% | 3.75\% |
| New (\$ mil) | 1,051,355.1 | 1,193,181.2 | 1,147,081.6 | 1,212,243.1 | 1,268,213.2 | 1,316,569.4 | 1,370,582.3 |
| (\%) | 30.08\% | 13.49\% | -3.86\% | 5.68\% | 4.62\% | 3.81\% | 4.10\% |



School Taxable Value - Classified Use (\% YoY Growth Rate)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 12,687.9 | 13,362.2 | 13,689.9 | 14,071.9 | 14,474.3 | 14,886.4 | 15,311.2 |
| (\%) | 8.68\% | 5.31\% | 2.45\% | 2.79\% | 2.86\% | 2.85\% | 2.85\% |
| EDR (\$ mil) | 12,589.4 | 13,317.1 | 13,491.1 | 13,789.4 | 14,080.3 | 14,377.2 | 14,680.2 |
| (\%) | 7.84\% | 5.78\% | 1.31\% | 2.21\% | 2.11\% | 2.11\% | 2.11\% |
| FEA (\$ mil) | 12,589.4 | 13,888.9 | 14,376.2 | 14,892.2 | 15,463.6 | 15,957.5 | 16,573.0 |
| (\%) | 7.84\% | 10.32\% | 3.51\% | 3.59\% | 3.84\% | 3.19\% | 3.86\% |
| DOR (\$ mil) | 12,589.4 | 13,268.5 | 13,746.5 | 14,272.4 | 14,817.2 | 15,372.0 | 15,940.8 |
| (\%) | 7.84\% | 5.39\% | 3.60\% | 3.83\% | 3.82\% | 3.74\% | 3.70\% |
| New (\$ mil) | 12,589.4 | 13,673.0 | 14,024.2 | 14,362.2 | 14,751.4 | 15,156.3 | 15,576.6 |
| (\%) | 7.84\% | 8.61\% | 2.57\% | 2.41\% | 2.71\% | 2.74\% | 2.77\% |

County Taxable Value by Property Type

| County Taxable Value, Real Property (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 2,436,119.5 | 2,680,550.8 | 2,923,901.3 | 3,138,119.2 | 3,351,036.9 | 3,558,184.0 | 3,767,744.1 |
| (\%) | 15.30\% | 10.03\% | 9.08\% | 7.33\% | 6.78\% | 6.18\% | 5.89\% |
| EDR (\$ mil) | 2,432,929.9 | 2,770,610.1 | 2,918,558.1 | 3,169,182.3 | 3,381,770.4 | 3,594,953.5 | 3,814,555.5 |
| (\%) | 15.15\% | 13.88\% | 5.34\% | 8.59\% | 6.71\% | 6.30\% | 6.11\% |
| FEA (\$ mil) | 2,432,929.9 | 2,780,860.7 | 3,087,222.2 | 3,309,225.6 | 3,524,625.4 | 3,747,497.2 | 3,973,863.2 |
| (\%) | 15.15\% | 14.30\% | 11.02\% | 7.19\% | 6.51\% | 6.32\% | 6.04\% |
| DOR (\$ mil) | 2,432,929.9 | 2,658,338.7 | 2,900,531.8 | 3,120,120.9 | 3,340,293.2 | 3,551,548.4 | 3,765,517.1 |
| (\%) | 15.15\% | 9.26\% | 9.11\% | 7.57\% | 7.06\% | 6.32\% | 6.02\% |
| New (\$ mil) | 2,432,929.9 | 2,783,184.2 | 2,980,137.4 | 3,205,706.1 | 3,428,805.4 | 3,643,462.4 | 3,858,945.6 |
| (\%) | 15.15\% | 14.40\% | 7.08\% | 7.57\% | 6.96\% | 6.26\% | 5.91\% |


| County Taxable Value - Res Homestead (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 868,502.4 | 966,013.5 | 1,064,111.3 | 1,149,735.6 | 1,243,292.1 | 1,337,885.3 | 1,434,758.3 |
| (\%) | 13.79\% | 11.23\% | 10.15\% | 8.05\% | 8.14\% | 7.61\% | 7.24\% |
| EDR (\$ mil) | 876,814.3 | 1,041,514.8 | 1,100,016.2 | 1,225,308.0 | 1,333,225.8 | 1,442,971.7 | 1,557,098.3 |
| (\%) | 14.88\% | 18.78\% | 5.62\% | 11.39\% | 8.81\% | 8.23\% | 7.91\% |
| FEA (\$ mil) | 876,785.4 | 1,003,971.2 | 1,112,543.1 | 1,226,382.8 | 1,338,942.8 | 1,450,406.9 | 1,562,675.4 |
| (\%) | 14.64\% | 14.51\% | 10.81\% | 10.23\% | 9.18\% | 8.32\% | 7.74\% |
| DOR (\$ mil) | 876,814.3 | 975,204.0 | 1,079,778.0 | 1,175,590.0 | 1,279,714.1 | 1,383,088.2 | 1,489,412.5 |
| (\%) | 14.88\% | 11.22\% | 10.72\% | 8.87\% | 8.86\% | 8.08\% | 7.69\% |
| New (\$ mil) | 876,821.2 | 998,418.3 | 1,113,346.5 | 1,225,463.0 | 1,334,743.6 | 1,434,863.8 | 1,537,696.8 |
| (\%) | 14.64\% | 13.87\% | 11.51\% | 10.07\% | 8.92\% | 7.50\% | 7.17\% |


| County Taxable Value - Res Nonhmstd (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 897,777.9 | 991,448.9 | 1,084,085.0 | 1,161,376.9 | 1,229,482.7 | 1,292,220.1 | 1,353,403.1 |
| (\%) | 18.49\% | 10.43\% | 9.34\% | 7.13\% | 5.86\% | 5.10\% | 4.73\% |
| EDR (\$ mil) | 887,024.6 | 998,329.0 | 1,030,494.6 | 1,100,337.5 | 1,153,395.8 | 1,206,298.6 | 1,260,525.8 |
| (\%) | 17.07\% | 12.55\% | 3.22\% | 6.78\% | 4.82\% | 4.59\% | 4.50\% |
| FEA (\$ mil) | 886,995.7 | 1,031,444.5 | 1,161,547.8 | 1,226,778.6 | 1,278,920.3 | 1,333,785.9 | 1,389,198.1 |
| (\%) | 16.83\% | 16.29\% | 12.61\% | 5.62\% | 4.25\% | 4.29\% | 4.15\% |
| DOR (\$ mil) | 887,024.6 | 962,713.6 | 1,047,738.1 | 1,119,932.3 | 1,184,168.4 | 1,241,557.7 | 1,296,734.4 |
| (\%) | 17.07\% | 8.53\% | 8.83\% | 6.89\% | 5.74\% | 4.85\% | 4.44\% |
| New (\$ mil) | 887,022.6 | 1,036,429.3 | 1,060,256.8 | 1,130,643.8 | 1,192,577.2 | 1,248,772.9 | 1,306,746.2 |
| (\%) | 16.83\% | 16.84\% | 2.30\% | 6.64\% | 5.48\% | 4.71\% | 4.64\% |



## County Taxable Value - Classified Use (\% YoY Growth Rate)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 12,687.9 | 13,362.2 | 13,689.9 | 14,071.9 | 14,474.3 | 14,886.4 | 15,311.2 |
| (\%) | 8.68\% | 5.31\% | 2.45\% | 2.79\% | 2.86\% | 2.85\% | 2.85\% |
| EDR (\$ mil) | 12,589.4 | 13,321.1 | 13,495.1 | 13,793.4 | 14,084.3 | 14,381.2 | 14,684.2 |
| (\%) | 7.84\% | 5.81\% | 1.31\% | 2.21\% | 2.11\% | 2.11\% | 2.11\% |
| FEA (\$ mil) | 12,589.4 | 13,888.9 | 14,376.2 | 14,892.2 | 15,463.6 | 15,957.5 | 16,573.0 |
| (\%) | 7.84\% | 10.32\% | 3.51\% | 3.59\% | 3.84\% | 3.19\% | 3.86\% |
| DOR (\$ mil) | 12,589.4 | 13,272.5 | 13,750.5 | 14,276.3 | 14,821.1 | 15,376.0 | 15,944.8 |
| (\%) | 7.84\% | 5.43\% | 3.60\% | 3.82\% | 3.82\% | 3.74\% | 3.70\% |
| New (\$ mil) | 12,589.4 | 13,673.0 | 14,024.2 | 14,362.2 | 14,751.4 | 15,156.3 | 15,576.6 |
| (\%) | 7.84\% | 8.61\% | 2.57\% | 2.41\% | 2.71\% | 2.74\% | 2.77\% |


| Total School Taxable Value (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 2,933,438.0 | 3,170,983.8 | 3,386,113.1 | 3,581,048.2 | 3,783,369.3 | 3,985,557.7 | 4,194,395.7 |
| (\%) | 20.07\% | 8.10\% | 6.78\% | 5.76\% | 5.65\% | 5.34\% | 5.24\% |
| EDR (\$ mil) | 2,933,438.0 | 3,278,492.9 | 3,435,351.5 | 3,696,054.6 | 3,918,948.2 | 4,142,149.0 | 4,371,776.6 |
| (\%) | 20.07\% | 11.76\% | 4.78\% | 7.59\% | 6.03\% | 5.70\% | 5.54\% |
| FEA (\$ mil) | 2,933,438.0 | 3,286,440.2 | 3,528,756.0 | 3,757,146.0 | 3,977,338.2 | 4,194,535.8 | 4,415,490.5 |
| (\%) | 20.07\% | 12.03\% | 7.37\% | 6.47\% | 5.86\% | 5.46\% | 5.27\% |
| DOR (\$ mil) | 2,933,438.0 | 3,148,160.6 | 3,362,453.6 | 3,563,690.7 | 3,774,383.0 | 3,981,289.3 | 4,195,268.3 |
| (\%) | 20.63\% | 7.32\% | 6.81\% | 5.98\% | 5.91\% | 5.48\% | 5.37\% |
| New (\$ mil) | 2,933,438.0 | 3,286,296.4 | 3,395,496.1 | 3,621,863.5 | 3,844,885.2 | 4,057,079.4 | 4,275,555.4 |
| (\%) | 20.07\% | 12.03\% | 3.32\% | 6.67\% | 6.16\% | 5.52\% | 5.39\% |


| Total County Taxable Value (\% YoY Growth Rate) |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Old (\$ mil) | 2,585,935.9 | 2,834,867.8 | 3,082,857.8 | 3,301,850.9 | 3,519,683.6 | 3,731,889.8 | 3,946,314.6 |
| (\%) | 14.64\% | 9.63\% | 8.75\% | 7.10\% | 6.60\% | 6.03\% | 5.75\% |
| EDR (\$ mil) | 2,586,639.2 | 2,928,940.3 | 3,081,648.0 | 3,337,175.1 | 3,554,813.6 | 3,773,199.0 | 3,998,159.8 |
| (\%) | 14.67\% | 13.23\% | 5.21\% | 8.29\% | 6.52\% | 6.14\% | 5.96\% |
| FEA (\$ mil) | 2,586,639.2 | 2,939,054.2 | 3,250,030.8 | 3,476,784.0 | 3,697,072.3 | 3,924,975.2 | 4,156,519.2 |
| (\%) | 14.76\% | 13.71\% | 10.66\% | 7.04\% | 6.40\% | 6.23\% | 5.96\% |
| DOR (\$ mil) | 2,586,639.2 | 2,816,665.2 | 3,063,618.1 | 3,288,106.2 | 3,513,320.9 | 3,729,766.3 | 3,949,077.2 |
| (\%) | 14.67\% | 8.89\% | 8.77\% | 7.33\% | 6.85\% | 6.16\% | 5.88\% |
| New (\$ mil) | 2,586,639.2 | 2,931,418.0 | 3,133,131.0 | 3,363,602.6 | 3,591,752.2 | 3,811,611.5 | 4,032,453.5 |
| (\%) | 14.76\% | 13.33\% | 6.88\% | 7.36\% | 6.78\% | 6.12\% | 5.79\% |

Total Property Appreciation (\% of Prior Year Just Value)

|  | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Old (\$ mil) | 777,133.0 | 231,950.8 | 190,637.3 | 167,939.4 | 157,002.1 | 151,266.9 | 157,267.9 |
| (\%) | 24.99\% | 5.85\% | 4.47\% | 3.70\% | 3.29\% | 3.02\% | 3.00\% |
| EDR (\$ mil) | 776,199.8 | 323,481.4 | $(108,727.0)$ | 153,765.3 | 151,072.6 | 152,425.8 | 153,797.3 |
| (\%) | 24.96\% | 8.16\% | -2.49\% | 3.54\% | 3.29\% | 3.15\% | 3.03\% |
| FEA (\$ mil) | 776,199.8 | 427,521.1 | 236,829.8 | 168,381.2 | 152,479.6 | 155,207.1 | 162,062.0 |
| (\%) | 24.96\% | 10.78\% | 5.29\% | 3.51\% | 3.02\% | 2.93\% | 2.92\% |
| DOR (\$ mil) | 776,199.8 | 205,138.0 | 167,691.2 | 156,111.6 | 155,000.3 | 151,961.9 | 159,624.0 |
| (\%) | 24.96\% | 5.17\% | 3.95\% | 3.46\% | 3.26\% | 3.04\% | 3.04\% |
| New (\$ mil) | 776,199.8 | 427,121.6 | (112,448.0) | 158,267.6 | 155,457.4 | 156,677.1 | 158,189.9 |
| (\%) | 24.96\% | 10.77\% | -2.51\% | 3.56\% | 3.31\% | 3.17\% | 3.04\% |

Total Just Value (\% YoY Growth Rate)

|  |  |  |  |  |  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | $\mathbf{2 0 2 2}$ | $\mathbf{2 0 2 3}$ | $\mathbf{2 0 2 4}$ | $\mathbf{2 0 2 5}$ | $\mathbf{2 0 2 6}$ | $\mathbf{2 0 2 7}$ | $\mathbf{2 0 2 8}$ |
| Old (\$ mil) | $3,963,105.0$ | $4,267,757.0$ | $4,532,982.5$ | $4,778,255.9$ | $5,014,377.0$ | $5,245,816.3$ | $5,484,583.3$ |
| $(\%)$ | $27.42 \%$ | $7.69 \%$ | $6.21 \%$ | $5.41 \%$ | $4.94 \%$ | $4.62 \%$ | $5,55 \%$ |
| EDR (\$ mil) | $3,965,285.3$ | $4,369,080.0$ | $4,341,232.6$ | $4,587,557.0$ | $4,834,618.3$ | $5,079,662.1$ | $5,328,111.7$ |
| $(\%)$ | $27.49 \%$ | $10.18 \%$ | $-0.64 \%$ | $5.67 \%$ | $5.39 \%$ | $5.07 \%$ | $4.89 \%$ |
| FEA $(\$ \mathrm{mil})$ | $3,965,285.3$ | $4,475,731.2$ | $4,795,571.2$ | $5,056,598.7$ | $5,305,049.5$ | $5,556,527.6$ | $5,818,429.0$ |
| $(\%)$ | $27.49 \%$ | $12.87 \%$ | $7.15 \%$ | $5.44 \%$ | $4.91 \%$ | $4.74 \%$ | $4.71 \%$ |
| DOR (\$ mil) | $3,965,285.3$ | $4,241,109.9$ | $4,505,829.5$ | $4,760,656.2$ | $5,006,862.6$ | $5,242,648.7$ | $5,486,065.9$ |
| $(\%)$ | $27.49 \%$ | $6.96 \%$ | $6.24 \%$ | $5.66 \%$ | $5.17 \%$ | $4.71 \%$ | $4.64 \%$ |
| New $(\$ \mathrm{mil})$ | $3,965,285.3$ | $4,474,456.4$ | $4,444,291.1$ | $4,695,449.7$ | $4,948,341.9$ | $5,203,660.4$ | $5,464,042.1$ |
| $(\%)$ | $27.49 \%$ | $12.84 \%$ | $-0.67 \%$ | $5.65 \%$ | $5.39 \%$ | $5.16 \%$ | $5.00 \%$ |



# Special Impact Conference on Hurricane Ian Revenue Estimating Conference: Ad Valorem February 28, 2023 

The Revenue Estimating Conference met on February 28, 2023, as a Special Impact Conference on Hurricane Ian to adopt adjustments to the baseline forecast for ad valorem assessments. After considering the potential property loss to 30 counties arising from both Hurricanes Ian and Nicole, the Conference decided to focus on six specific counties that warranted special treatment based on their extensive damage relative to the size of their underlying property tax bases. These counties are: Charlotte, Collier, DeSoto, Lee, Sarasota, and Volusia.

Based on reports from local property appraisers, damage assessments from the Red Cross, and claims data from the Office of Insurance Regulation, the Conference determined that the six counties would collectively experience a combined just value loss to the 2023 tax roll of nearly $\$ 28.3$ billion across 140,619 parcels. This translates into a loss of over $\$ 22.2$ billion in school taxable value and $\$ 19.4$ billion in county taxable value.

By the 2024 tax roll, $16 \%$ of the value will be restored to the roll. Each year thereafter, the restoration continues, with the final year of the forecast horizon (the 2028 tax roll) seeing a near return of the initial loss. Generally, homestead properties are expected to take three years to be rebuilt, while commercial, industrial and non-homestead residential properties are expected to take five years.

Both the losses and the restoration schedule will be embedded in the ad valorem forecast adopted on March 6, 2023.

Ad Valorem Forecast Sheet - Impact Estimates of Hurricane Damage
Feb 28, 2023
Just Value

| Total Just Value |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(28,263.4)$ | $(25,009.4)$ | $(14,079.8)$ | $(4,196.4)$ | $(1,474.8)$ | (55.7) |
| Residential - Homestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(13,049.2)$ | $(11,434.4)$ | $(4,656.5)$ | 0.0 | 0.0 | 0.0 |
| Residential - Nonhomestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(12,828.3)$ | $(12,024.4)$ | $(8,486.0)$ | $(3,744.8)$ | $(1,281.6)$ | 0.0 |
| Nonresidential - Nonhomestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (2,330.1) | $(1,494.8)$ | (881.6) | (395.8) | (137.5) | 0.0 |
| Agricultural - Classifed |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (55.7) | (55.7) | (55.7) | (55.7) | (55.7) | (55.7) |
| New Construction |  |  |  |  |  |  |
| Total New Construction |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | 0.0 | 5,002.8 | 12,137.2 | 10,415.7 | 2,838.2 | 1,459.4 |
| New Construction - Homestead |  |  |  |  |  |  |
|  | $2023$ | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | 0.0 | 2,593.0 | 7,473.4 | 4,894.8 | 0.0 | 0.0 |
| New Construction - Nonhomestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | 0.0 | 1,421.1 | 3,971.2 | 4,993.1 | 2,563.2 | 1,316.1 |
| New Construction - Nonresidential |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | 0.0 | 988.7 | 692.7 | 527.8 | 275.0 | 143.3 |
| New Construction - Agricultural |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Ad Valorem Forecast Sheet - Impact Estimates of Hurricane Damage
Feb 28, 2023
School Assessed Value by Property Type

| School Assessed Value - Real Property |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(23,307.6)$ | $(20,671.5)$ | $(12,290.4)$ | $(4,166.2)$ | $(1,456.9)$ | (44.3) |
| School Assessed Value - Residential Homestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(8,182.8)$ | $(7,170.5)$ | $(2,920.3)$ | 0.0 | 0.0 | 0.0 |
| School Assessed Value - Residential Nonhmstd |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (12,787.9) | $(11,986.0)$ | $(8,458.5)$ | $(3,732.5)$ | $(1,277.3)$ | 0.0 |
| School Assessed Value - Nonresidential |  |  |  |  |  | 2028 |
| Forecast (\$ mil) | $(2,292.6)$ | $(1,470.7)$ | (867.4) | (389.5) | (135.3) | 0.0 |
| School Assessed Value - Classified Use |  |  |  |  |  | 2028 |
| Forecast (\$ mil) | (44.3) | (44.3) | (44.3) | (44.3) | (44.3) | (44.3) |
| County Assessed Value by Property Type |  |  |  |  |  |  |
| County Assessed Value - Real Property |  |  |  |  |  |  |
| Forecast (\$ mil) | $(20,615.8)$ | $(18,262.8)$ | $(10,635.8)$ | $(3,444.2)$ | $(1,207.1)$ | (40.6) |
| County Assessed Value - Residential Homestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(8,112.8)$ | $(7,109.1)$ | $(2,895.2)$ | 0.0 | 0.0 | 0.0 |
| County Assessed Value - Residential Nonhmstd |  |  |  |  |  |  |
| Forecast (\$ mil) | $(10,540.6)$ | $(9,880.2)$ | $(6,972.8)$ | $(3,077.1)$ | $(1,053.1)$ | 0.0 |
| County Assessed Value - Nonresidential |  |  |  |  |  |  |
| Forecast (\$ mil) | (1,921.9) | $(1,232.9)$ | (727.1) | (326.5) | (113.4) | 0.0 |
| County Assessed Value - Classified Use |  |  |  |  |  |  |
| Forecast (\$ mil) | (40.6) | (40.6) | (40.6) | (40.6) | (40.6) | (40.6) |

Ad Valorem Forecast Sheet - Impact Estimates of Hurricane Damage
Feb 28, 2023
School Taxable Value by Property Type

| School Taxable Value - Real Property |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (22,244.6) | $(19,746.5)$ | $(11,718.2)$ | $(3,952.1)$ | $(1,381.0)$ | (42.0) |
| School Taxable Value - Residential Homestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (7,912.5) | $(6,934.1)$ | $(2,824.1)$ | 0.0 | 0.0 | 0.0 |
| School Taxable Value - Residential Nonhmstd |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(12,187.5)$ | $(11,421.5)$ | $(8,056.7)$ | $(3,553.0)$ | $(1,215.0)$ | 0.0 |
| School Taxable Value - Nonresidential |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(2,102.6)$ | $(1,348.9)$ | (795.4) | (357.1) | (124.0) | 0.0 |
| School Taxable Value - Classified Use |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (42.0) | (42.0) | (42.0) | (42.0) | (42.0) | (42.0) |
| County Taxable Value by Property Type |  |  |  |  |  |  |
| County Taxable Value - Real Property |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (19,400.4) | $(17,211.0)$ | $(10,026.6)$ | $(3,244.3)$ | $(1,136.0)$ | (38.0) |
| County Taxable Value - Residential Homestead |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(7,646.4)$ | $(6,701.5)$ | $(2,729.6)$ | 0.0 | 0.0 | 0.0 |
| County Taxable Value - Residential Nonhmstd |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(9,996.8)$ | $(9,368.6)$ | $(6,608.5)$ | (2,914.3) | (996.6) | 0.0 |
| County Taxable Value - Nonresidential |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | $(1,719.1)$ | $(1,102.9)$ | (650.4) | (291.9) | (101.4) | 0.0 |
| County Taxable Value - Classified Use |  |  |  |  |  |  |
|  | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Forecast (\$ mil) | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) | (38.0) |

## Hurricane lan Restoration Schedule and Associated Parcels:

## Based on Bay County Recovery After Hurricane Michael

| Hurricane lan <br> Just Value Restoration Schedule | Homestead | Non Homestead <br> Residential | Non Residential | Classified Use | Statewide |
| ---: | ---: | ---: | ---: | ---: | ---: |
| 2023 | $0 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | 0 |
| 2024 | $18 \%$ | $11 \%$ | $40 \%$ | $0 \%$ |  |
| 2025 | $50 \%$ | $29 \%$ | $26 \%$ | $16 \%$ |  |
| 2026 | $31 \%$ | $35 \%$ | $19 \%$ | $0 \%$ | $0 \%$ |
| 2027 | $0 \%$ | $17 \%$ | $10 \%$ | $38 \%$ |  |
| 2028 | $0 \%$ | $9 \%$ | $5 \%$ | $33 \%$ |  |


| Hurricane lan <br> Parcel Restoration Schedule | Homestead | Non Homestead <br> Residential | Non Residential | Classified Use | Total |
| ---: | ---: | ---: | ---: | ---: | :---: |
| 2023 | - | - | - | - |  |
| 2024 | 12,537 | 7,250 | 1,557 | - |  |
| 2025 | 34,063 | 19,557 | 1,036 | - | $-21,345$ |
| 2026 | 21,224 | 23,881 | 753 | 54,656 |  |
| 2027 | - | 11,941 | 377 | - | 45,858 |
| 2028 | - | 5,970 | 188 | - | 12,317 |


| Homestead (in \$millions) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County | Category | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Charlotte | Baseline JV | (707) | (772) | (822) | (865) | (902) | (935) | (968) |
| Collier | Baseline JV | $(1,956)$ | $(2,098)$ | $(2,267)$ | $(2,433)$ | $(2,598)$ | $(2,764)$ | $(2,936)$ |
| DeSoto | Baseline JV | (54) | (63) | (69) | (73) | (76) | (79) | (83) |
| Lee | Baseline JV | $(8,468)$ | $(9,366)$ | $(10,066)$ | $(10,659)$ | $(11,171)$ | $(11,644)$ | $(12,120)$ |
| Sarasota | Baseline JV | (493) | (532) | (572) | (609) | (644) | (679) | (715) |
| Volusia | Baseline JV | (206) | (218) | (231) | (242) | (252) | (261) | (271) |
| Charlotte | New Construction |  | 0 | 152 | 435 | 282 | 0 | 0 |
| Collier | New Construction |  | 0 | 419 | 1,222 | 813 | 0 | 0 |
| DeSoto | New Construction |  | 0 | 13 | 37 | 24 | 0 | 0 |
| Lee | New Construction |  | 0 | 1,861 | 5,353 | 3,496 | 0 | 0 |
| Sarasota | New Construction |  | 0 | 106 | 306 | 202 | 0 | 0 |
| Volusia | New Construction |  | 0 | 43 | 121 | 79 | 0 | 0 |
| Charlotte | JV | (707) | (772) | (670) | (271) | 0 | 0 | 0 |
| Collier | JV | $(1,956)$ | $(2,098)$ | $(1,848)$ | (761) | 0 | 0 | 0 |
| DeSoto | JV | (54) | (63) | (56) | (23) | 0 | 0 | 0 |
| Lee | JV | $(8,468)$ | $(9,366)$ | $(8,206)$ | $(3,335)$ | 0 | 0 | 0 |
| Sarasota | JV | (493) | (532) | (466) | (191) | 0 | 0 | 0 |
| Volusia | JV | (206) | (218) | (188) | (76) | 0 | 0 | 0 |
| Charlotte | NSTV | (360) | (393) | (341) | (138) | 0 | 0 | 0 |
| Collier | NSTV | $(1,246)$ | $(1,337)$ | $(1,178)$ | (485) | 0 | 0 | 0 |
| DeSoto | NSTV | (16) | (19) | (16) | (7) | 0 | 0 | 0 |
| Lee | NSTV | $(5,051)$ | $(5,587)$ | $(4,895)$ | $(1,990)$ | 0 | 0 | 0 |
| Sarasota | NSTV | (193) | (208) | (183) | (75) | 0 | 0 | 0 |
| Volusia | NSTV | (97) | (103) | (89) | (36) | 0 | 0 | 0 |
| Charlotte | STV | (400) | (436) | (379) | (153) | 0 | 0 | 0 |
| Collier | STV | $(1,254)$ | $(1,345)$ | $(1,185)$ | (488) | 0 | 0 | 0 |
| DeSoto | STV | (19) | (22) | (20) | (8) | 0 | 0 | 0 |
| Lee | STV | $(5,208)$ | $(5,760)$ | $(5,046)$ | $(2,051)$ | 0 | 0 | 0 |
| Sarasota | STV | (214) | (231) | (203) | (83) | 0 | 0 | 0 |
| Volusia | STV | (112) | (119) | (102) | (41) | 0 | 0 | 0 |
| Statewide Statewide | New Construction NSTV Total | $\begin{array}{r} 0 \\ (6,964) \\ \hline \end{array}$ | $\begin{array}{r} 0 \\ (7,646) \end{array}$ | $\begin{array}{r} 2,593 \\ (6,701) \end{array}$ | $\begin{array}{r} 7,473 \\ (2,730) \end{array}$ | $\begin{array}{r} 4,895 \\ 0 \end{array}$ | 0 | 0 |
| Statewide | STV Total | $(7,206)$ | $(7,913)$ | $(6,934)$ | $(2,824)$ | 0 | 0 | 0 |
| Statewide | JV Total | $(11,885)$ | $(13,049)$ | $(11,434)$ | $(4,657)$ | 0 | 0 | 0 |

*All JVs grown using county and category specific growth rates from the 8/3/22 Ad Valorem Conference

| Non-Homestead Residential (in \$millions) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County | Category | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Charlotte | Baseline JV | (946) | $(1,007)$ | $(1,041)$ | $(1,064)$ | $(1,080)$ | $(1,092)$ | $(1,105)$ |
| Collier | Baseline JV | $(2,503)$ | $(2,629)$ | $(2,759)$ | $(2,878)$ | $(2,997)$ | $(3,117)$ | $(3,243)$ |
| DeSoto | Baseline JV | (33) | (39) | (42) | (45) | (47) | (49) | (51) |
| Lee | Baseline JV | $(7,943)$ | $(8,630)$ | $(9,051)$ | $(9,364)$ | $(9,616)$ | $(9,838)$ | $(10,067)$ |
| Sarasota | Baseline JV | (396) | (425) | (451) | (475) | (497) | (520) | (544) |
| Volusia | Baseline JV | (93) | (98) | (101) | (104) | (107) | (109) | (111) |
| Charlotte | New Construction |  | 0 | 110 | 303 | 376 | 190 | 96 |
| Collier | New Construction |  | 0 | 292 | 821 | 1,043 | 543 | 282 |
| DeSoto | New Construction |  | 0 | 4 | 13 | 16 | 9 | 4 |
| Lee | New Construction |  | 0 | 957 | 2,670 | 3,347 | 1,712 | 876 |
| Sarasota | New Construction |  | 0 | 48 | 135 | 173 | 91 | 47 |
| Volusia | New Construction |  | 0 | 11 | 30 | 37 | 19 | 10 |
| Charlotte | JV | (946) | $(1,007)$ | (931) | (648) | (282) | (95) | 0 |
| Collier | JV | $(2,503)$ | $(2,629)$ | $(2,467)$ | $(1,754)$ | (782) | (271) | 0 |
| DeSoto | JV | (33) | (39) | (38) | (27) | (12) | (4) | 0 |
| Lee | JV | $(7,943)$ | $(8,630)$ | $(8,094)$ | $(5,705)$ | $(2,511)$ | (856) | 0 |
| Sarasota | JV | (396) | (425) | (403) | (289) | (130) | (45) | (0) |
| Volusia | JV | (93) | (98) | (91) | (63) | (28) | (9) | 0 |
| Charlotte | NSTV | (783) | (834) | (771) | (536) | (233) | (79) | 0 |
| Collier | NSTV | $(1,604)$ | $(1,684)$ | $(1,581)$ | $(1,124)$ | (501) | (174) | 0 |
| DeSoto | NSTV | (20) | (24) | (23) | (17) | (8) | (3) | 0 |
| Lee | NSTV | $(6,521)$ | $(7,085)$ | $(6,645)$ | $(4,683)$ | $(2,061)$ | (703) | 0 |
| Sarasota | NSTV | (264) | (283) | (269) | (193) | (87) | (30) | (0) |
| Volusia | NSTV | (82) | (86) | (80) | (56) | (25) | (8) | 0 |
| Charlotte | STV | (945) | $(1,007)$ | (931) | (648) | (282) | (95) | 0 |
| Collier | STV | $(2,013)$ | $(2,113)$ | $(1,984)$ | $(1,410)$ | (629) | (218) | 0 |
| DeSoto | STV | (27) | (32) | (31) | (22) | (10) | (3) | 0 |
| Lee | STV | $(7,943)$ | $(8,630)$ | $(8,094)$ | $(5,705)$ | $(2,511)$ | (856) | 0 |
| Sarasota | STV | (286) | (307) | (292) | (209) | (94) | (33) | (0) |
| Volusia | STV | (93) | (98) | (91) | (63) | (28) | (9) | 0 |
| Statewide Statewide | New Construction NSTV Total | $\begin{array}{r} 0 \\ (9,274) \end{array}$ | $\begin{array}{r} 0 \\ (9,997) \end{array}$ | $\begin{array}{r} 1,421 \\ (9,369) \end{array}$ | $\begin{array}{r} 3,971 \\ (6,609) \end{array}$ | $\begin{array}{r} 4,993 \\ (2,914) \\ \hline \end{array}$ | $\begin{aligned} & \hline 2,563 \\ & (997) \end{aligned}$ | $\begin{array}{r} \hline 1,316 \\ 0 \\ \hline \end{array}$ |
| Statewide | STV Total | $(11,307)$ | $(12,187)$ | $(11,421)$ | $(8,057)$ | $(3,553)$ | $(1,215)$ | 0 |
| Statewide | JV Total | $(11,914)$ | $(12,828)$ | $(12,024)$ | $(8,486)$ | $(3,745)$ | $(1,282)$ | 0 |

*All JVs grown using county and category specific growth rates from the 8/3/22 Ad Valorem Conference

| Non-Residential (in \$millions) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County | Category | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Charlotte | Baseline JV | (269) | (292) | (309) | (323) | (336) | (348) | (360) |
| Collier | Baseline JV | (149) | (158) | (168) | (178) | (189) | (200) | (211) |
| DeSoto | Baseline JV | (12) | (12) | (13) | (13) | (14) | (14) | (15) |
| Lee | Baseline JV | $(1,486)$ | $(1,636)$ | $(1,749)$ | $(1,843)$ | $(1,930)$ | $(2,010)$ | $(2,093)$ |
| Sarasota | Baseline JV | (61) | (66) | (71) | (76) | (80) | (85) | (90) |
| Volusia | Baseline JV | (155) | (165) | (174) | (182) | (191) | (199) | (207) |
| Charlotte | New Construction |  | 0 | 123 | 86 | 65 | 34 | 17 |
| Collier | New Construction |  | 0 | 67 | 47 | 36 | 19 | 10 |
| DeSoto | New Construction |  | 0 | 5 | 3 | 3 | 1 | 1 |
| Lee | New Construction |  | 0 | 696 | 488 | 372 | 194 | 101 |
| Sarasota | New Construction |  | 0 | 28 | 20 | 15 | 8 | 4 |
| Volusia | New Construction |  | 0 | 69 | 48 | 37 | 19 | 10 |
| Charlotte | JV | (269) | (292) | (186) | (109) | (49) | (17) | 0 |
| Collier | JV | (149) | (158) | (101) | (60) | (27) | (10) | 0 |
| DeSoto | JV | (12) | (12) | (8) | (4) | (2) | (1) | 0 |
| Lee | JV | $(1,486)$ | $(1,636)$ | $(1,052)$ | (621) | (279) | (97) | 0 |
| Sarasota | JV | (61) | (66) | (43) | (26) | (12) | (4) | 0 |
| Volusia | JV | (155) | (165) | (105) | (61) | (28) | (10) | 0 |
| Charlotte | NSTV | (191) | (207) | (132) | (77) | (35) | (12) | 0 |
| Collier | NSTV | (115) | (122) | (78) | (46) | (21) | (7) | 0 |
| DeSoto | NSTV | (5) | (5) | (3) | (2) | (1) | (0) | 0 |
| Lee | NSTV | $(1,128)$ | (1,242) | (799) | (472) | (212) | (74) | 0 |
| Sarasota | NSTV | (11) | (11) | (7) | (4) | (2) | (1) | 0 |
| Volusia | NSTV | (122) | (130) | (83) | (48) | (22) | (8) | 0 |
| Charlotte | STV | (250) | (271) | (173) | (101) | (45) | (16) | 0 |
| Collier | STV | (149) | (158) | (101) | (60) | (27) | (10) | 0 |
| DeSoto | STV | (7) | (8) | (5) | (3) | (1) | (0) | 0 |
| Lee | STV | (1,372) | (1,511) | (972) | (574) | (258) | (89) | 0 |
| Sarasota | STV | (12) | (13) | (8) | (5) | (2) | (1) | 0 |
| Volusia | STV | (133) | (142) | (90) | (53) | (24) | (8) | 0 |
| Statewide Statewide | New Construction NSTV Total | $\begin{array}{r} 0 \\ (1,572) \end{array}$ | $\begin{array}{r} 0 \\ (1,719) \end{array}$ | $\begin{array}{r} 989 \\ (1,103) \end{array}$ | $\begin{array}{r} 693 \\ (650) \end{array}$ | $\begin{array}{r} 528 \\ (292) \\ \hline \end{array}$ | $\begin{array}{r} 275 \\ (101) \end{array}$ | 143 0 |
| Statewide | STV Total | $(1,923)$ | $(2,103)$ | $(1,349)$ | (795) | (357) | (124) | 0 |
| Statewide | JV Total | $(2,132)$ | $(2,330)$ | $(1,495)$ | (882) | (396) | (137) | 0 |

*All JVs grown using county and category specific growth rates from the 8/3/22 Ad Valorem Conference

| Classified Use <br> (in \$millions) |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County | Category | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Charlotte | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Collier | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DeSoto | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lee | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sarasota | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Volusia | Baseline JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charlotte | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Collier | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| DeSoto | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Lee | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Sarasota | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Volusia | New Construction |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Charlotte | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Collier | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DeSoto | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lee | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sarasota | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Volusia | JV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charlotte | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Collier | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DeSoto | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lee | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sarasota | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Volusia | NSTV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Charlotte | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Collier | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DeSoto | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lee | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sarasota | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Volusia | STV | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide Statewide | New Construction NSTV Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 0 |
| Statewide | STV Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide | JV Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

*All JVs grown using county and category specific growth rates from the 8/3/22 Ad Valorem Conference

Hurricane lan Summary Data by Select Counties

| County Total | Damaged Parcels | Just Value Reduction Damaged Real Property Improvement Only | Damaged Improvements Taxable Value (Non School) | Damaged Improvements Taxable Value (School) |
| :---: | :---: | :---: | :---: | :---: |
| Charlotte | 17,340 | 1,923,384,053 | 1,335,176,540 | \$ 1,595,792,409 |
| Collier | 6,129 | 4,607,783,118 | 2,964,921,450 | \$ 3,414,868,044 |
| DeSoto | 813 | 121,206,170 | 55,107,294 | \$ 68,874,371 |
| Lee | 93,659 | 17,929,389,950 | \$ 12,723,696,123 | \$ 14,547,986,133 |
| Sarasota | 15,062 | 950,570,479 | 467,621,409 | \$ 512,347,159 |
| Volusia | 7,616 | 454,554,716 | 301,846,773 | \$ 338,736,727 |
| Statewide Total | 140,619 | \$ 25,986,888,486 | \$ 17,848,369,589 | \$ 20,478,604,843 |


| Homestead | Damaged Parcels | Just Value Reduction <br> Damaged Real <br> Property Improvement <br> Only | Damaged <br> Improvements - <br> Taxable Value (Non <br> School) | Damaged <br> Improvements - <br> Taxable Value <br> (School) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Charlotte | 8,928 | $\$$ | $707,351,577$ | $\$$ | $360,244,590$ | $\mathbf{\$}$| $399,723,658$ |
| ---: |
| Collier |


| Non-Homestead Residential | Damaged Parcels | Just Value Reduction <br> Damaged Real <br> Property Improvement <br> Only | Damaged <br> Improvements - <br> Taxable Value (Non <br> School) | Damaged <br> Improvements - <br> Taxable Value <br> (School) |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Charlotte | 7,887 | $\$$ | $945,635,194$ | $\$$ | $782,860,004$ | $\mathbf{\$}$


| Non-Residential | Damaged Parcels | Just Value Reduction Damaged Real Property Improvement Only | Damaged Improvements Taxable Value (Non School) | Damaged Improvements Taxable Value (School) |
| :---: | :---: | :---: | :---: | :---: |
| Charlotte | 507 | \$ 269,131,154 | 191,101,778 | 249,579,841 |
| Collier | 69 | 148,551,795 | 114,616,416 | 148,568,019 |
| DeSoto | 52 | 12,324,716 | 5,328,720 | 7,465,243 |
| Lee | 2,253 | 1,485,564,380 | 1,128,278,710 | \$ 1,372,329,381 |
| Sarasota | 71 | 61,201,638 | 10,515,975 | \$ 11,771,873 |
| Volusia | 959 | \$ 154,823,463 | 122,286,510 | \$ 133,184,280 |
| Statewide Total | 3,911 | \$ 2,131,597,146 | \$ 1,572,128,109 | \$ 1,922,898,636 |

$\left.\begin{array}{|l|r|r|r|r|c|}\hline \text { Classified Use } & \text { Damaged Parcels } & \begin{array}{c}\text { Just Value Reduction } \\ \text { Damaged Real } \\ \text { Property Improvement } \\ \text { Only }\end{array} & \begin{array}{c}\text { Damaged } \\ \text { Improvements - } \\ \text { Taxable Value (Non } \\ \text { School) }\end{array} & \begin{array}{c}\text { Damaged } \\ \text { Improvements - } \\ \text { Taxable Value } \\ \text { (School) }\end{array} \\ \hline \text { Charlotte } & 18 & \$ & 1,266,128 & \$ & 970,168\end{array}\right\}$

Department of Revenue
Property Tax Oversight


## DISTRIBUTIONS TO FISCALLY CONSTRAINED COUNTIES TO OFFSET IMPACTS OF AD VALOREM AMENDMENTS

10-Mar-23


Florida Department of Revenue
Jim Zingale
Office of the Executive Director

July 13, 2022

The Honorable Manny Diaz, Jr.
Commissioner of Education
Turlington Building, Suite 1514
325 West Gaines Street
Tallahassee, Florida 32399

## Dear Commissioner Diaz:

As required by section $1011.62(4)(a)$ and (4)(b), Florida Statutes, enclosed are documents which provide the following information regarding the school district tax rolls:

- The Department of Revenue's most recent estimate of the 2022 taxable value for school purposes in each school district and the total for all school districts in the state. The total estimated 2022 taxable value for school purposes is $\$ 2,933,437,989,999$. This value is based on 67 preliminary reports received from county property appraisers.
- The taxable value for school purposes for each county that certified its tax roll pursuant to s. 193.122(2) or (3), F.S., after the final Florida Education Finance Program calculation for the applicable year. Values are included for the 2020 and the 2021 tax rolls.
- The Department's most recent determination of the assessment level for each county's 2021 assessment roll and for the state as a whole

If you have any questions concerning this information, please contact me at (850) 617-8950 or Jim.Zingale@floridarevenue.com.


## Attachments

## Department of Revenue Property Tax Oversight


Department of Revenue
School Taxable Value Report as of July 13, 2022

|  |  | 2022 Consensus and Reported Value |  |  | 2021 Roils Finalized Since Last Certification |  |  | 2020 Rolls Finalized Since Last Certification |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Name | July 2022 Status | 2022 School Taxable Value | 2022 Consensus Estimate | $\begin{array}{r} \hline \text { Actuar as a } \\ \text { Percent of } \\ \text { Consensus } \end{array}$ | July 2021 Certified Value | $2021$ <br> Final Value | Difference | July 2020 Certified Value | 2020 Final Value | Difference |
| Alachua | R-Prelim | 22,665,241,640 | 20,520,400,000 | 110.5\% | 19,450,039,700 | 19,237,861,834 | -212,177,866 |  |  |  |
| Baker | R-Prelim | 1,462,036,875 | 1,343,600,000 | 108.8\% | 1,234,103,728 | 1,268,307,242 | 34,203,514 |  |  |  |
| Bay | R-Prelim | 25,483,138,186 | 22,725,300,000 | 112.1\% | 20,927,114,396 | 21,042,708,710 | 115,594,314 |  |  |  |
| Bradford | R-Prelim | 1,323,889,410 | 1,265,700,000 | 104.6\% | 1,187,127,236 | 1,203,053,001 | 15,925,765 |  |  |  |
| Brevard | R-Prelim | 62,604,819,089 | 56,420,400,000 | 111.0\% | 51,744,719,346 | 51,930,424,822 | 185,705,476 |  |  |  |
| Broward | R-Prelim | 267,545,856,370 | 253,695,800,000 | 105.5\% | 237,281,403,542 | 235,162,541,694 | -2,118,861,848 | 226,714,033,617 | 224,709,832,682 | -2,004,200,935 |
| Calhoun | R-Prelim | 537,628,257 | 519,500,000 | 103.5\% | 497,456,976 | 497,847,374 | 390,398 |  |  |  |
| Charlotte | R-Prelim | 28,460,112,934 | 24,709,000,000 | 115.2\% | 22,303,193,085 | 22,289,712,413 | -13,480,672 |  |  |  |
| Citrus | R-Prelim | 13,954,936,486 | 13,086,700,000 | 106.6\% | 12,327,027,812 | 12,264,559,026 | -62,468,786 |  |  |  |
| Clay | R-Prelim | 16,555,465,982 | 15,234,800,000 | 108.7\% | 14,393,742,499 | 14,360,755,094 | -32,987,405 |  |  |  |
| Collier | R-Prelim | 142,000,430,001 | 120,611,000,000 | 117.7\% | 109,231,304,563 | 109,157,572,697 | -73,731,866 |  |  |  |
| Columbia | R-Prelim | 3,966,749,246 | 3,748,900,000 | 105.8\% | 3,523,764,41B | 3,564,581,786 | 40,817,368 |  |  |  |
| Miami-Dade | R-Prelim | 428,837,004,339 | 388,228,100,000 | 110.5\% | 366,114,505,026 | 357,960,465,263 | -8,154,039,763 |  |  |  |
| DeSoto | R-Prelim | 2,551,056,890 | 2,298,000,000 | 111.0\% | 2,167,331,307 | 2,188,890,195 | 21,558,888 |  |  |  |
| Dixie | R-Prelim | 731,822,835 | 672,000,000 | 108.9\% | 629,901,938 | 631,624,988 | 1,723,050 |  |  |  |
| Duval | R-Prelim | 99,713,912,599 | 92,595,300,000 | 107.7\% | 85,200,472,649 | 85,536,625,344 | 336,152,695 |  |  |  |
| Escambia | R-Prelim | 27,522,536,974 | 25,013,600,000 | 110.0\% | 23,238,782,742 | 23,226,321,506 | -12,461,236 |  |  |  |
| Fiagler | R-Prelim | 15,099,151,267 | 12,936,600,000 | 116.7\% | 12,009,996,238 | 12,066,016,499 | 56,020,261 |  |  |  |
| Franklin | R-Prelim | 3,143,588,897 | 2,742,700,000 | 114.6\% | 2,520,902,580 | 2,524,579,364 | 3,676,784 |  |  |  |
| Gadsden | R-Prelim | 2,086,324,185 | 1.891.400,000 | 110.3\% | 1,841,104,229 | 1,829,245,279 | -11,858,950 |  |  |  |
| Gilchrist | R-Prelim | 1,171,423,200 | 1,124,200,000 | 104.2\% | 1,042,420,693 | 1,053,577,514 | 11,156,821 |  |  |  |
| Glades | R-Prelim | 1,047,538,341 | 887,400,000 | 118.0\% | 836,590,452 | 832,595,306 | -3,995,146 |  |  |  |
| Gulf | R-Prelim | 3,170,775,022 | 2,435,300,000 | 130.2\% | 2,297,504,604 | 2,307,713,484 | 10,208,880 |  |  |  |
| Hamilton | R-Prelim | 1,175,488,129 | 1,105,600,000 | 106.3\% | 1,062,504,434 | 1,068,162,058 | 5,657,624 |  |  |  |
| Hardee | R-Prelim | 2,228,976,440 | 2,030,000,000 | 109.8\% | 1,980,572,341 | 1,960,570,413 | -20,001,928 |  |  |  |
| Hendry | R-Prelim | 3,732,859,455 | 3,146,400,000 | 118.6\% | 2,927,344,418 | 2,939,949,686 | 12,605,268 |  |  |  |
| Hernando | R-Prelim | 15,480,087,369 | 13,196,800,000 | 117.3\% | 12,325,775,216 | 12,420,189,618 | 94,414,402 |  |  |  |
| Highlands | R-Prelim | 7,441,492,775 | 6,786,800,000 | 109.6\% | 6,185,523,853 | 6,295,404,957 | 109,881,104 |  |  |  |
| Hillsborough | R-Prelim | 158,177,834,006 | 143,480,400,000 | 110.2\% | 132,466,639,274 | 132,098,301,934 | -368,337,340 |  |  |  |
| Holmes | R-Prelim | 617,265,857 | 586,800,000 | 105.2\% | 564,232,590 | 564,947,164 | 714,574 |  |  |  |
| Indian River | R-Prelim | 25,807,424,289 | 23,875,800,000 | 108.1\% | 21,931,594,268 | 21,940,784,984 | 9,190,716 |  |  |  |
| Jackson | R-Prelim | 2,133,895,780 | 2,004,100,000 | 106.5\% | 1,897,616,261 | 1,916,239,373 | 18,623,112 |  |  |  |
| Jefferson | R-Prelim | 887,531,843 | 831,000,000 | 106.8\% | 779,304,741 | 794,515,273 | 15,210,532 |  |  |  |
| Lafayette | R-Prelim | 353,875,324 | 332,300,000 | 106.5\% | 319,411,913 | 319,365,766 | -46,147 |  |  |  |
| Lake | R-Prelim | 34,502,714,714 | 31,324,600,000 | 110.1\% | 29,437, 846,012 | 29,399,937, 130 | -37,908,882 |  |  |  |
| Lee | R-Prelim | 133,918,480,158 | 115,602,800,000 | 115.8\% | 104,783,192,492 | 104,616,973,587 | -166,218,905 |  |  |  |
| Leon | R-Prelim | 23,067,793,019 | 22,187,100,000 | 104.0\% | 20,984,168,466 | 20,929,168,872 | -54,999,594 |  |  |  |
| Levy | R-Prelim | 2,959,330,005 | 2,725,900,000 | 108.6\% | 2,534,572,204 | 2,545,985,582 | 11,413,378 |  |  |  |
| Liberty | R-Prelim | 357,567,161 | 363,400,000 | 98.4\% | 333,010,674 | 339,774,975 | 6,764,301 |  |  |  |
| Madison | R-Prelim | 1,030,295,420 | 920,300,000 | 112.0\% | 868.640.178 | 875,248,275 | 6,608,097 |  |  |  |
| Manatee | R-Prelim | 59,967,982,716 | 52,225,300,000 | 114.8\% | 47,561,332,473 | 47,666,050,988 | 104,718,515 |  |  |  |
| Marion | R-Prelim | 29,733,959,233 | 26,590,600,000 | 111.8\% | 24,621,207,526 | 24,565,882,978 | -55,324,548 |  |  |  |
| Martin | R-Prelim | 30,981,681,180 | 27,822,000,000 | 111.4\% | 26,662,980,446 | 26,624,105,342 | -38,875,104 |  |  |  |
| Monroe | R-Prelim | 44,572,134,368 | 34,612,900,000 | 128.8\% | 34,206,781,366 | 33,635,119,753 | -571,661,613 |  |  |  |
| Nassau | R-Prelim | 14,295,655,605 | 12,864,500,000 | 111.1\% | 12,037,222,805 | 12,031,150,282 | -6,072,523 |  |  |  |
| Okaloosa | R-Prelim | 26,975,969,801 | 24,415,700,000 | 110.5\% | 22,582,918,750 | 22,571,993,046 | -10,925,704 |  |  |  |
| Okeechobee | R-Prelim | 4,033,396,569 | 4,069,700,000 | 99.1\% | 3,566,383,399 | 3,690,844,107 | 124,460,708 |  |  |  |
| Orange | R-Prelim | 202,549,692,019 | 184,988,200,000 | 109.5\% | 172,054,493,169 | 171,336,070,936 | -718,422,233 |  |  |  |
| Osceola | R-Prelim | 44,263,539,646 | 39,640,700,000 | 111.7\% | 36,507,101,648 | 36,439,468,939 | -67,632,709 |  |  |  |
| Palm Beach | R-Prelim | 287,272,655,931 | 252,297,700,000 | 113.9\% | 234,880,832,408 | 234,429,746,291 | -451,086,117 |  |  |  |
| Pasco | R-Prelim | 46,639,634,677 | 41,997,000,000 | 111.1\% | 39,210,563,613 | 39,219,336,721 | 8,773,108 |  |  |  |
| Pinellas | R-Prelim | 125,121,263,640 | 114,401,900,000 | 109.4\% | 106,042,089,211 | 106,238,474,751 | 196,385,540 |  |  |  |
| Polk | R-Prelim | 59,797,479,953 | 52,912,900,000 | 113.0\% | 48,706,408,048 | 48,924,669,326 | 218,261,278 |  |  |  |
| Putnam | R-Prelim | 6,182,576,819 | 5,578,700,000 | 110.8\% | 5,226,110,046 | 5,290,797,740 | 64,687,694 |  |  |  |
| St. Johns | R-Prelim | 45,659,707,648 | 40,108,900,000 | 113.8\% | 37,077,961,902 | 37,147,732,755 | 69,770,853 |  |  |  |

Department of Revenue
Property Tax Oversight
Property Tax Oversight
School Taxable Value Report as of July 13, 2022

| County Name | July 2022 Status | 2022 Consensus and Reported Value |  |  | 2021 Rolis Finalized Since Last Certification |  |  | 2020 Rolis Finalized Since Last Certification |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 2022 School Taxable | 2022 Consensus Estimate | Actual as a Percent of Consensus | July 2021 Certified Value | $2021$ <br> Final Value | Difference | July 2020 Certified Value | $2020$ <br> Final Value | Difference |
| St. Lucie | R-Prelim | 36,335,518,040 | 31,774,000,000 | 114.4\% | 28,976,198,885 | 28,924,225,135 | -51,973,750 |  |  |  |
| Santa Rosa | R-Prelim | 16,413,433,562 | 14,687,600,000 | 111.8\% | 13,725,721,786 | 13,673,805,923 | -51,915,863 |  |  |  |
| Sarasota | R-Prelim | 94,765,866,616 | 81,348,300,000 | 116.5\% | 74,590,082,549 | 74,435,427,897 | -154,654,652 |  |  |  |
| Seminole | R-Prelim | 49,871,451,145 | 45,411,000,000 | 109.8\% | 43,198,579,162 | 43,144,017,881 | -54,561,281 |  |  |  |
| Sumter | R-Prelim | 19,829,214,333 | 18,192,000,000 | 109.0\% | 16,621,377,521 | 16,664,574,619 | 43,197,098 |  |  |  |
| Suwannee | R-Prelim | 2,547,621,615 | 2,408,400,000 | 105.8\% | 2,184,384,494 | 2,296,618,791 | 112,234,297 |  |  |  |
| Taylor | R-Prelim | 1,960,659,389 | 1,851,900,000 | 105.9\% | 1,783,079,392 | 1,782,032,921 | -1,046,471 |  |  |  |
| Union | R-Prelim | 360,990,536 | 342,700,000 | 105.3\% | 309,339,491 | 331,840,012 | 22,500,521 |  |  |  |
| Volusia | R-Prelim | 56,003,169,364 | 51,528,700,000 | 108.7\% | 47,552,413,610 | 47,481,429,887 | -70,983,723 |  |  |  |
| Wakulla | R-Prelim | 2,063,726,982 | 1,796,200,000 | 114.9\% | 1,724,421,599 | 1,734,743,058 | 10,321,459 |  |  |  |
| Walton | R-Prelim | 38,464,644,884 | 29,021,600,000 | 132.5\% | 27,089,595,978 | 27,126,822,672 | 37,226,694 |  |  |  |
| Washington | R-Prelim | 1,266,012,959 | 1,168,800,000 | 108.3\% | 1,106,044,630 | 1,105,723,988 | -320,642 |  |  |  |
| TOTAL |  | 2,933,437,989,999 | 2,626,264,000,000 | 111.7\% | 2,443,188,085,001 | 2,431,675,806,821 | -11,512,278,180 | 226,714,033,617 \| | 224,709,832,682 | -2,004,200,935 |

School Taxable Value Report as of July 13, 2022

|  |  | 2022 Consensus and Reported Value |  |  | 2021 Rolls Finalized Since Last Certification |  |  | 2020 Rolls Finalized Since Last Certification |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Name | July 2022 Status | 2022 School Taxable Value | 2022 Consensus Estimate | Actual as a Percent of Consensus | July 2021 Certified Value | 2021 <br> Final Value | Difference | July 2020 Certified Value | 2020 <br> Final Value | Difference |
| Alachua | R-Prelim | 22,665,241,640 | 20,520,400,000 | 110.5\% | 19,450,039,700 | 19,237,861,834 | -212,177,866 |  |  |  |
| Baker | R-Prelim | 1,462,036,875 | 1,343,600,000 | 108.8\% | 1,234,103,728 | 1,268,307,242 | 34,203,514 |  |  |  |
| Bay | R-Prelim | 25,483,138,186 | 22,725,300,000 | 112.1\% | 20,927,114,396 | 21,042,708,710 | 115,594,314 |  |  |  |
| Bradford | R-Prelim | 1,323,889,410 | 1,265,700,000 | 104.6\% | 1,187,127,236 | 1,203,053,001 | 15,925,765 |  |  |  |
| Brevard | R-Prelim | 62,604,819,089 | 56,420,400,000 | 111.0\% | 51,744,719,346 | 51,930,424,822 | 185,705,476 |  |  |  |
| Broward | R-Prelim | 267,545,856,370 | 253,695,800,000 | 105.5\% | 237,281,403,542 | 235,162,541,694 | -2,118,861,848 | 226,714,033,617 | 224,709,832,682 | -2,004,200,935 |
| Calhoun | R-Prelim | 537,628,257 | 519,500,000 | 103.5\% | 497,456,976 | 497,847,374 | 390,398 |  |  |  |
| Charlotte | R-Prelim | 28,460,112,934 | 24,709,000,000 | 115.2\% | 22,303,193,085 | 22,289,712,413 | -13,480,672 |  |  |  |
| Citrus | R-Prelim | 13,954,936,486 | 13,086,700,000 | 106.6\% | 12,327,027,812 | 12,264,559,026 | -62,468,786 |  |  |  |
| Clay | R-Prelim | 16,555,465,982 | 15,234,800,000 | 108.7\% | 14,393,742,499 | 14,360,755,094 | -32,987,405 |  |  |  |
| Collier | R-Prelim | 142,000,430,001 | 120,611,000,000 | 117.7\% | 109,231,304,563 | 109,157,572,697 | -73,731,866 |  |  |  |
| Columbia | R-Prelim | 3,966,749,246 | 3,748,900,000 | 105.8\% | 3,523,764,418 | 3,564,581,786 | 40,817,368 |  |  |  |
| Miami-Dade | R-Prelim | 428,837,004,339 | 388,228,100,000 | 110.5\% | 366,114,505,026 | 357,960,465,263 | -8,154,039,763 |  |  |  |
| DeSoto | R-Prelim | 2,551,056,890 | 2,298,000,000 | 111.0\% | 2,167,331,307 | 2,188,890,195 | 21,558,888 |  |  |  |
| Dixie | R-Prelim | 731,822,835 | 672,000,000 | 108.9\% | 629,901,938 | 631,624,988 | 1,723,050 |  |  |  |
| Duval | R-Prelim | 99,713,912,599 | 92,595,300,000 | 107.7\% | 85,200,472,649 | 85,536,625,344 | 336,152,695 |  |  |  |
| Escambia | R-Prelim | 27,522,536,974 | 25,013,600,000 | 110.0\% | 23,238,782,742 | 23,226,321,506 | -12,461,236 |  |  |  |
| Flagler | R-Prelim | 15,099,151,267 | 12,936,600,000 | 116.7\% | 12,009,996,238 | 12,066,016,499 | 56,020,261 |  |  |  |
| Franklin | R-Prelim | 3,143,588,897 | 2,742,700,000 | 114.6\% | 2,520,902,580 | 2,524,579,364 | 3,676,784 |  |  |  |
| Gadsden | R-Prelim | 2,086,324,185 | 1,891,400,000 | 110.3\% | 1,841,104,229 | 1,829,245,279 | -11,858,950 |  |  |  |
| Gilchrist | R-Prelim | 1,171,423,200 | 1,124,200,000 | 104.2\% | 1,042,420,693 | 1,053,577,514 | 11,156,821 |  |  |  |
| Glades | R-Prelim | 1,047,538,341 | 887,400,000 | 118.0\% | 836,590,452 | 832,595,306 | -3,995,146 |  |  |  |
| Gulf | R-Prelim | 3,170,775,022 | 2,435,300,000 | 130.2\% | 2,297,504,604 | 2,307,713,484 | 10,208,880 |  |  |  |
| Hamilton | R-Prelim | 1,175,488,129 | 1,105,600,000 | 106.3\% | 1,062,504,434 | 1,068,162,058 | 5,657,624 |  |  |  |
| Hardee | R-Prelim | 2,228,976,440 | 2,030,000,000 | 109.8\% | 1,980,572,341 | 1,960,570,413 | -20,001,928 |  |  |  |
| Hendry | R-Prelim | 3,732,859,455 | 3,146,400,000 | 118.6\% | 2,927,344,418 | 2,939,949,686 | 12,605,268 |  |  |  |
| Hernando | R-Prelim | 15,480,087,369 | 13,196,800,000 | 117.3\% | 12,325,775,216 | 12,420,189,618 | 94,414,402 |  |  |  |
| Highlands | R-Prelim | 7,441,492,775 | 6,786,800,000 | 109.6\% | 6,185,523,853 | 6,295,404,957 | 109,881,104 |  |  |  |
| Hillsborough | R-Prelim | 158,177,834,006 | 143,480,400,000 | 110.2\% | 132,466,639,274 | 132,098,301,934 | -368,337,340 |  |  |  |
| Holmes | R-Prelim | 617,265,857 | 586,800,000 | 105.2\% | 564,232,590 | 564,947,164 | 714,574 |  |  |  |
| Indian River | R-Prelim | 25,807,424,289 | 23,875,800,000 | 108.1\% | 21,931,594,268 | 21,940,784,984 | 9,190,716 |  |  |  |
| Jackson | R-Prelim | 2,133,895,780 | 2,004,100,000 | 106.5\% | 1,897,616,261 | 1,916,239,373 | 18,623,112 |  |  |  |
| Jefferson | R-Prelim | 887,531,843 | 831,000,000 | 106.8\% | 779,304,741 | 794,515,273 | 15,210,532 |  |  |  |
| Lafayette | R-Prelim | 353,875,324 | 332,300,000 | 106.5\% | 319,411,913 | 319,365,766 | -46,147 |  |  |  |
| Lake | R-Prelim | 34,502,714,714 | 31,324,600,000 | 110.1\% | 29,437,846,012 | 29,399,937,130 | -37,908,882 |  |  |  |
| Lee | R-Prelim | 133,918,480,158 | 115,602,800,000 | 115.8\% | 104,783,192,492 | 104,616,973,587 | -166,218,905 |  |  |  |
| Leon | R-Prelim | 23,067,793,019 | 22,187,100,000 | 104.0\% | 20,984,168,466 | 20,929,168,872 | -54,999,594 |  |  |  |
| Levy | R-Prelim | 2,959,330,005 | 2,725,900,000 | 108.6\% | 2,534,572,204 | 2,545,985,582 | 11,413,378 |  |  |  |
| Liberty | R-Prelim | 357,567,161 | 363,400,000 | 98.4\% | 333,010,674 | 339,774,975 | 6,764,301 |  |  |  |
| Madison | R-Prelim | 1,030,295,420 | 920,300,000 | 112.0\% | 868,640,178 | 875,248,275 | 6,608,097 |  |  |  |
| Manatee | R-Prelim | 59,967,982,716 | 52,225,300,000 | 114.8\% | 47,561,332,473 | 47,666,050,988 | 104,718,515 |  |  |  |
| Marion | R-Prelim | 29,733,959,233 | 26,590,600,000 | 111.8\% | 24,621,207,526 | 24,565,882,978 | -55,324,548 |  |  |  |
| Martin | R-Prelim | 30,981,681,180 | 27,822,000,000 | 111.4\% | 26,662,980,446 | 26,624,105,342 | -38,875,104 |  |  |  |
| Monroe | R-Prelim | 44,572,134,368 | 34,612,900,000 | 128.8\% | 34,206,781,366 | 33,635,119,753 | -571,661,613 |  |  |  |
| Nassau | R-Prelim | 14,295,655,605 | 12,864,500,000 | 111.1\% | 12,037,222,805 | 12,031,150,282 | -6,072,523 |  |  |  |
| Okaloosa | R-Prelim | 26,975,969,801 | 24,415,700,000 | 110.5\% | 22,582,918,750 | 22,571,993,046 | -10,925,704 |  |  |  |
| Okeechobee | R-Prelim | 4,033,396,569 | 4,069,700,000 | 99.1\% | 3,566,383,399 | 3,690,844,107 | 124,460,708 |  |  |  |
| Orange | R-Prelim | 202,549,692,019 | 184,988,200,000 | 109.5\% | 172,054,493,169 | 171,336,070,936 | -718,422,233 |  |  |  |
| Osceola | R-Prelim | 44,263,539,646 | 39,640,700,000 | 111.7\% | 36,507,101,648 | 36,439,468,939 | -67,632,709 |  |  |  |
| Palm Beach | R-Prelim | 287,272,655,931 | 252,297,700,000 | 113.9\% | 234,880,832,408 | 234,429,746,291 | -451,086,117 |  |  |  |
| Pasco | R-Prelim | 46,639,634,677 | 41,997,000,000 | 111.1\% | 39,210,563,613 | 39,219,336,721 | 8,773,108 |  |  |  |
| Pinellas | R-Prelim | 125,121,263,640 | 114,401,900,000 | 109.4\% | 106,042,089,211 | 106,238,474,751 | 196,385,540 |  |  |  |
| Polk | R-Prelim | 59,797,479,953 | 52,912,900,000 | 113.0\% | 48,706,408,048 | 48,924,669,326 | 218,261,278 |  |  |  |

School Taxable Value Report as of July 13, 2022

|  |  | 2022 Consensus and Reported Value |  |  | 2021 Rolls Finalized Since Last Certification |  |  | 2020 Rolls Finalized Since Last Certification |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County Name | July 2022 Status | $2022 \begin{gathered}\text { School Taxable } \\ \text { Value }\end{gathered}$ | 2022 Consensus Estimate | Actual as a Percent of Consensus | July 2021 <br> Certified Value | $\begin{gathered} 2021 \\ \text { Final Value } \end{gathered}$ | Difference | July 2020 Certified Value | $\begin{gathered} 2020 \\ \text { Final Value } \end{gathered}$ | Difference |
| Putnam | R-Prelim | 6,182,576,819 | 5,578,700,000 | 110.8\% | 5,226,110,046 | 5,290,797,740 | 64,687,694 |  |  |  |
| St. Johns | R-Prelim | 45,659,707,648 | 40,108,900,000 | 113.8\% | 37,077,961,902 | 37,147,732,755 | 69,770,853 |  |  |  |
| St. Lucie | R-Prelim | 36,335,518,040 | 31,774,000,000 | 114.4\% | 28,976,198,885 | 28,924,225,135 | -51,973,750 |  |  |  |
| Santa Rosa | R-Prelim | 16,413,433,562 | 14,687,600,000 | 111.8\% | 13,725,721,786 | 13,673,805,923 | -51,915,863 |  |  |  |
| Sarasota | R-Prelim | 94,765,866,616 | 81,348,300,000 | 116.5\% | 74,590,082,549 | 74,435,427,897 | -154,654,652 |  |  |  |
| Seminole | R-Prelim | 49,871,451,145 | 45,411,000,000 | 109.8\% | 43,198,579,162 | 43,144,017,881 | -54,561,281 |  |  |  |
| Sumter | R-Prelim | 19,829,214,333 | 18,192,000,000 | 109.0\% | 16,621,377,521 | 16,664,574,619 | 43,197,098 |  |  |  |
| Suwannee | R-Prelim | 2,547,621,615 | 2,408,400,000 | 105.8\% | 2,184,384,494 | 2,296,618,791 | 112,234,297 |  |  |  |
| Taylor | R-Prelim | 1,960,659,389 | 1,851,900,000 | 105.9\% | 1,783,079,392 | 1,782,032,921 | -1,046,471 |  |  |  |
| Union | R-Prelim | 360,990,536 | 342,700,000 | 105.3\% | 309,339,491 | 331,840,012 | 22,500,521 |  |  |  |
| Volusia | R-Prelim | 56,003,169,364 | 51,528,700,000 | 108.7\% | 47,552,413,610 | 47,481,429,887 | -70,983,723 |  |  |  |
| Wakulla | R-Prelim | 2,063,726,982 | 1,796,200,000 | 114.9\% | 1,724,421,599 | 1,734,743,058 | 10,321,459 |  |  |  |
| Walton | R-Prelim | 38,464,644,884 | 29,021,600,000 | 132.5\% | 27,089,595,978 | 27,126,822,672 | 37,226,694 |  |  |  |
| Washington | R-Prelim | 1,266,012,959 | 1,168,800,000 | 108.3\% | 1,106,044,630 | 1,105,723,988 | -320,642 |  |  |  |
| TOTAL |  | 2,933,437,989,999 | 2,626,264,000,000 | 111.7\% | 2,443,188,085,001 | 2,431,675,806,821 | -11,512,278,180 | 226,714,033,617 | 224,709,832,682 | -2,004,200,935 |

Department of Revenue
Property Tax Oversight


