

ARTICLE V REVENUE ESTIMATING CONFERENCE
11/18/2020

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL		
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations, RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111*	COCTF Unexpended/Excess Revenues
	Non-clerk Clerks	\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.				var.				
		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00											
2015-16	ACTUAL	35.3	0.0	0.0	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	0.0	388.0	62.9	5.0	641.4
2016-17	ACTUAL	40.4	0.0	0.0	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	0.0	374.1	58.9	6.5	613.2
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.4	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	0.0	652.8
2019-20	ACTUAL	59.8	3.7	0.6	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	130.9	251.9	18.1	400.9	56.1	0.0	603.8
YTD 2020-21	FCST	19.7	2.8	0.2	2.8	1.0	6.6	7.0	7.3	2.1	19.1	2.8	0.4	1.2	4.5	0.5	0.1	2.6	38.2	93.1	6.0	137.3	18.0	0.0	197.8
	ACTUAL	15.3	3.4	0.5	4.0	0.9	6.0	5.9	7.4	2.2	21.2	2.8	0.4	1.1	3.1	0.5	0.1	2.1	36.6	73.9	4.8	115.3	15.5	0.0	171.1
	Diff.	-4.4	0.6	0.3	1.2	-0.1	-0.6	-1.1	0.1	0.1	2.1	0.0	0.0	-0.1	-1.4	0.0	0.0	-0.5	-1.6	-19.2	-1.2	-22.0	-2.5	0.0	-26.7
2020-21	OLD	60.5	8.3	1.4	25.7	2.9	20.0	21.2	21.5	6.2	57.1	8.4	1.2	10.8	40.9	1.8	0.3	7.8	139.4	251.3	17.8	408.5	54.8	0.0	619.9
	EDR	55.1	9.9	2.2	27.2	2.6	19.8	20.8	21.5	6.2	62.5	8.4	1.3	8.5	28.3	1.8	0.3	7.6	137.4	248.3	17.1	402.8	52.3	0.0	601.7
	EOG	57.5	9.5	2.9	27.8	2.9	19.0	20.2	21.5	6.2	60.6	8.4	1.3	8.2	24.9	1.8	0.3	7.5	139.0	245.7	17.1	401.8	52.1	0.0	595.4
	DEPT	60.5	9.5	2.4	29.9	3.0	#N/A	20.0	21.5	6.2	63.5	8.4	1.4	8.6	28.7	1.8	0.3	7.4	145.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	134.3	243.1	17.9	395.3	53.2	0.0	#N/A
	NEW	55.1	9.9	2.4	27.2	2.6	19.0	20.2	21.5	6.2	62.5	8.4	1.3	8.4	28.2	1.8	0.3	7.4	137.4	245.7	17.1	400.2	52.1	0.0	597.3
2021-22	OLD	61.6	9.0	1.4	23.8	2.8	23.1	24.2	23.0	6.1	58.2	8.0	1.2	9.4	34.3	2.2	0.3	8.0	139.1	257.1	18.1	414.3	57.5	0.0	629.3
	EDR	57.1	10.3	1.8	24.3	2.6	22.8	23.7	23.0	6.1	64.9	8.0	1.4	11.8	40.1	2.2	0.3	7.9	141.9	250.9	17.7	410.5	54.5	0.0	631.4
	EOG	58.5	9.7	1.9	23.8	2.8	23.1	23.4	23.0	6.1	61.7	8.0	1.4	10.3	33.8	2.2	0.3	8.0	139.4	251.3	17.6	408.3	55.8	0.0	622.7
	DEPT	61.6	10.3	1.6	27.9	3.0	#N/A	22.9	23.0	6.1	64.8	8.0	1.4	12.8	48.3	2.2	0.3	8.0	150.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	142.8	265.8	19.6	428.2	57.5	0.0	#N/A
	NEW	57.1	10.3	1.5	24.3	2.6	23.1	23.4	23.0	6.1	64.9	8.0	1.4	12.0	45.2	2.2	0.3	8.0	141.9	251.3	17.6	410.8	55.8	0.0	638.1
2022-23	OLD	61.8	11.4	3.6	23.5	2.9	23.6	24.7	23.0	6.1	55.7	8.0	1.2	7.9	31.8	2.3	0.3	8.0	138.6	260.1	18.3	417.0	58.1	0.0	632.3
	EDR	57.8	13.2	4.2	23.8	2.7	23.6	24.4	23.0	6.1	62.9	8.0	1.3	8.0	30.8	2.3	0.3	8.0	140.1	255.7	18.2	414.0	55.6	0.0	629.9
	EOG	58.7	12.5	3.4	23.5	2.9	23.6	24.0	23.0	6.1	58.7	8.0	1.3	8.0	31.9	2.3	0.3	8.0	137.7	257.1	18.2	413.0	58.1	0.0	629.6
	DEPT	61.8	13.0	4.0	23.5	2.9	#N/A	23.3	23.0	6.1	61.9	8.0	1.3	9.6	38.6	2.3	0.3	8.0	144.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	137.2	260.1	18.5	415.8	58.1	0.0	#N/A
	NEW	57.8	13.2	3.5	23.8	2.7	23.6	24.0	23.0	6.1	62.9	8.0	1.3	8.4	33.7	2.3	0.3	8.0	140.1	257.1	18.2	415.4	58.1	0.0	636.0
2023-24	OLD	61.9	16.1	6.6	23.2	3.0	23.6	24.7	23.0	6.1	52.0	8.0	1.1	6.1	29.6	2.4	0.3	8.1	138.7	263.1	18.4	420.2	58.5	0.0	635.8
	EDR	57.5	17.0	7.6	23.8	2.8	23.7	24.7	23.0	6.1	58.5	8.0	1.3	5.6	27.0	2.4	0.3	8.1	138.8	259.9	18.3	417.0	55.6	0.0	631.2
	EOG	58.8	16.3	6.6	23.5	3.2	23.6	24.2	23.0	6.1	55.7	8.0	1.3	6.1	29.6	2.4	0.3	8.1	138.0	263.1	18.4	419.5	58.5	0.0	636.8
	DEPT	61.9	18.4	7.3	23.2	3.0	#N/A	23.3	23.0	6.1	57.8	8.0	1.3	6.8	32.7	2.4	0.3	8.1	143.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.1	263.2	18.9	418.2	58.5	0.0	#N/A
	NEW	57.5	17.0	6.6	23.8	2.8	23.6	24.2	23.0	6.1	58.5	8.0	1.3	6.1	29.6	2.4	0.3	8.1	138.8	263.1	18.4	420.3	58.5	0.0	638.9
2024-25	OLD	61.9	15.9	6.6	23.0	3.0	23.5	24.7	23.0	6.0	51.9	8.0	1.1	6.0	28.9	2.4	0.3	8.2	138.2	264.7	18.5	421.4	59.0	0.0	636.6
	EDR	57.2	16.9	7.3	23.8	2.8	23.6	24.8	23.0	6.0	58.0	8.0	1.3	5.5	26.2	2.4	0.3	8.1	137.9	264.1	18.3	420.3	55.3	0.0	632.9
	EOG	58.8	16.2	6.6	23.5	3.2	23.5	24.2	23.0	6.0	55.6	8.0	1.3	6.0	28.9	2.4	0.3	8.2	137.8	264.7	18.5	421.0	59.0	0.0	637.9
	DEPT	61.9	18.1	6.5	23.0	3.0	#N/A	23.3	23.0	6.0	57.8	8.0	1.3	6.0	29.0	2.4	0.3	8.2	142.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.5	264.8	18.9	420.2	58.9	0.0	#N/A
	NEW	57.2	16.9	6.4	23.8	2.8	23.5	24.2	23.0	6.0	58.0	8.0	1.3	5.9	28.6	2.4	0.3	8.2	137.9	264.7	18.5	421.1	59.0	0.0	638.7
2025-26	OLD	61.6	15.9	6.6	23.0	2.9	23.5	24.7	23.0	6.0	51.6	8.0	1.1	6.1	29.5	2.4	0.3	8.2	137.9	267.0	18.6	423.5	60.1	0.0	640.1
	EDR	56.9	16.8	7.5	23.8	2.8	23.7	24.8	23.0	6.0	57.6	8.0	1.2	5.5	26.6	2.4	0.3	8.2	137.5	266.4	18.3	422.2	55.3	0.0	635.1
	EOG	58.5	16.1	6.6	23.5	3.2	23.5	24.2	23.0	6.0	55.4	8.0	1.3	6.1	29.5	2.4	0.3	8.2	137.5	267.0	18.6	423.1	60.1	0.0	641.5
	DEPT	61.6	18.1	6.7	23.0	3.0	#N/A	23.3	23.0	6.0	57.4	8.0	1.3	6.1	29.4	2.4	0.3	8.2	141.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.2	267.1	18.9	422.2	60.1	0.0	#N/A
	NEW	56.9	16.8	6.5	23.8	2.8	23.5	24.2	23.0	6.0	57.6	8.0	1.2	6.0	28.9	2.4	0.3	8.2	137.5	267.0	18.6	423.1	60.1	0.0	641.8

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.
 10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Base Fee	Variable Fee	Foreclosure	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111
2020-21	OLD	1.1%	#N/A	#N/A	26.6%	16.0%	-10.4%	-11.4%	8.3%	10.4%	-12.6%	12.5%	-11.9%	41.8%	46.7%	4.5%	10.4%	5.6%	6.5%	-0.2%	-1.6%	1.9%	-2.3%	#DIV/0!	2.7%
	EDR	-7.9%	#N/A	#N/A	34.0%	4.0%	-11.3%	-13.1%	8.3%	10.4%	-4.3%	12.5%	-4.6%	11.6%	1.5%	4.5%	10.4%	2.9%	5.0%	-1.4%	-5.5%	0.5%	-6.7%	#DIV/0!	-0.3%
	EOG	-3.9%	#N/A	#N/A	36.9%	16.0%	-14.9%	-15.6%	8.3%	10.4%	-7.3%	12.5%	-4.6%	7.7%	-10.7%	4.5%	10.4%	1.6%	6.2%	-2.5%	-5.5%	0.2%	-7.1%	#DIV/0!	-1.4%
	DEPT	1.1%	#N/A	#N/A	47.3%	20.0%	#N/A	-16.4%	8.3%	10.4%	-2.8%	12.5%	2.7%	12.9%	3.0%	4.5%	10.4%	0.2%	11.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.6%	2.6%	-3.5%	-1.1%	-1.4%	-5.1%	#DIV/0!
NEW	-7.9%	#N/A	#N/A	34.0%	4.0%	-14.9%	-15.6%	8.3%	10.4%	-4.3%	12.5%	-4.6%	10.3%	1.2%	4.5%	10.4%	0.2%	5.0%	-2.5%	-5.5%	-0.2%	-7.1%	#DIV/0!	-1.1%	
2021-22	OLD	1.8%	8.4%	0.0%	-7.4%	-3.4%	15.5%	14.2%	7.0%	-1.6%	1.9%	-4.8%	0.0%	-13.0%	-16.1%	22.2%	0.0%	2.6%	-0.2%	2.3%	#N/A	1.4%	4.9%	#N/A	1.5%
	EDR	3.6%	4.0%	-18.2%	-10.7%	0.0%	15.2%	13.9%	7.0%	-1.6%	3.8%	-4.8%	7.7%	38.8%	41.7%	22.2%	0.0%	3.9%	3.3%	1.0%	#N/A	1.9%	4.2%	#N/A	4.9%
	EOG	1.7%	2.1%	-34.5%	-14.4%	-3.4%	21.6%	15.8%	7.0%	-1.6%	1.8%	-4.8%	7.7%	25.6%	35.7%	22.2%	0.0%	6.7%	0.3%	2.3%	#N/A	1.6%	7.1%	#N/A	4.6%
	DEPT	1.8%	8.4%	-33.3%	-6.7%	0.0%	#N/A	14.5%	7.0%	-1.6%	2.0%	-4.8%	0.0%	48.8%	68.3%	22.2%	0.0%	8.1%	3.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	6.3%	6.3%	9.3%	#N/A	8.3%	8.1%	#N/A
NEW	3.6%	4.0%	-37.5%	-10.7%	0.0%	21.6%	15.8%	7.0%	-1.6%	3.8%	-4.8%	7.7%	42.9%	60.3%	22.2%	0.0%	8.1%	3.3%	2.3%	#N/A	2.6%	7.1%	#N/A	6.8%	
2022-23	OLD	0.3%	26.7%	157.1%	-1.3%	3.6%	2.2%	2.1%	0.0%	0.0%	-4.3%	0.0%	0.0%	-16.0%	-7.3%	4.5%	0.0%	0.0%	-0.4%	1.2%	#N/A	0.7%	1.0%	#N/A	0.5%
	EDR	1.2%	28.2%	133.3%	-2.1%	3.8%	3.5%	3.0%	0.0%	0.0%	-3.1%	0.0%	-7.1%	-32.2%	-23.2%	4.5%	0.0%	1.3%	-1.3%	1.9%	#N/A	0.9%	2.0%	#N/A	-0.2%
	EOG	0.3%	28.9%	78.9%	-1.3%	3.6%	2.2%	2.6%	0.0%	0.0%	-4.9%	0.0%	-7.1%	-22.3%	-5.6%	4.5%	0.0%	0.0%	-1.2%	2.3%	#N/A	1.2%	4.1%	#N/A	1.1%
	DEPT	0.3%	26.2%	150.0%	-15.8%	-3.3%	#N/A	1.7%	0.0%	0.0%	-4.5%	0.0%	-7.1%	-25.0%	-20.1%	4.5%	0.0%	0.0%	-4.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-3.9%	-3.9%	-2.1%	#N/A	-2.9%	1.0%	#N/A
NEW	1.2%	28.2%	133.3%	-2.1%	3.8%	2.2%	2.6%	0.0%	0.0%	-3.1%	0.0%	-7.1%	-30.0%	-25.4%	4.5%	0.0%	0.0%	-1.3%	2.3%	3.4%	1.1%	4.1%	#N/A	-0.3%	
2023-24	OLD	0.2%	41.2%	83.3%	-1.3%	3.4%	0.0%	0.0%	0.0%	0.0%	-6.6%	0.0%	-8.3%	-22.8%	-6.9%	4.3%	0.0%	1.3%	0.1%	1.2%	#N/A	0.8%	0.7%	#N/A	0.6%
	EDR	-0.5%	28.8%	81.0%	0.0%	3.7%	0.4%	1.2%	0.0%	0.0%	-7.0%	0.0%	0.0%	-30.0%	-12.3%	4.3%	0.0%	1.3%	-0.9%	1.6%	#N/A	0.7%	0.0%	#N/A	0.2%
	EOG	0.2%	30.4%	94.1%	0.0%	10.3%	0.0%	0.8%	0.0%	0.0%	-5.1%	0.0%	0.0%	-23.8%	-7.2%	4.3%	0.0%	1.3%	0.2%	2.3%	#N/A	1.6%	0.7%	#N/A	1.1%
	DEPT	0.2%	41.5%	82.5%	-1.3%	3.4%	#N/A	0.0%	0.0%	0.0%	-6.6%	0.0%	0.0%	-29.2%	-15.3%	4.3%	0.0%	1.3%	-0.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.8%	1.2%	#N/A	0.6%	0.7%	#N/A	#N/A
NEW	-0.5%	28.8%	88.6%	0.0%	3.7%	0.0%	0.8%	0.0%	0.0%	-7.0%	0.0%	0.0%	-27.4%	-12.2%	4.3%	0.0%	1.3%	-0.9%	2.3%	1.1%	1.2%	0.7%	#N/A	0.5%	
2024-25	OLD	0.0%	-1.2%	0.0%	-0.9%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.2%	0.0%	0.0%	-1.6%	-2.4%	0.0%	0.0%	1.2%	-0.4%	0.6%	#N/A	0.3%	0.9%	#N/A	0.1%
	EDR	-0.5%	-0.6%	-3.9%	0.0%	0.0%	-0.4%	0.4%	0.0%	-1.6%	-0.9%	0.0%	0.0%	-1.8%	-3.0%	0.0%	0.0%	0.0%	-0.6%	1.6%	#N/A	0.8%	-0.5%	#N/A	0.3%
	EOG	0.0%	-0.6%	0.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.2%	0.0%	0.0%	-1.6%	-2.4%	0.0%	0.0%	1.2%	-0.1%	0.6%	#N/A	0.4%	0.9%	#N/A	0.2%
	DEPT	0.0%	-1.6%	-11.0%	-0.9%	0.0%	#N/A	0.0%	0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	-11.8%	-11.3%	0.0%	0.0%	1.2%	-1.0%	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.6%	#N/A	0.5%	0.7%	#N/A	#N/A
NEW	-0.5%	-0.6%	-3.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.9%	0.0%	0.0%	-3.3%	-3.4%	0.0%	0.0%	1.2%	-0.6%	0.6%	0.5%	0.2%	0.9%	#N/A	0.0%	
2025-26	OLD	-0.5%	0.0%	0.0%	0.0%	-3.3%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	1.7%	2.1%	0.0%	0.0%	0.0%	-0.2%	0.9%	#N/A	0.5%	1.9%	#N/A	0.5%
	EDR	-0.5%	-0.6%	2.7%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	-0.7%	0.0%	-4.0%	0.0%	1.5%	0.0%	0.0%	1.2%	-0.3%	0.9%	#N/A	0.5%	0.0%	#N/A	0.4%
	EOG	-0.5%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%	0.0%	-1.5%	1.7%	2.1%	0.0%	0.0%	0.0%	-0.2%	0.9%	#N/A	0.5%	1.9%	#N/A	0.6%
	DEPT	-0.5%	0.0%	3.1%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.7%	0.0%	-3.7%	1.7%	1.4%	0.0%	0.0%	0.0%	-0.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.2%	0.9%	#N/A	0.5%	2.0%	#N/A	#N/A
NEW	-0.5%	-0.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	-7.7%	1.7%	1.0%	0.0%	0.0%	0.0%	-0.3%	0.9%	0.5%	0.5%	1.9%	#N/A	0.5%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTF DVR	ICDTF	Total	
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4	
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2	
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6	
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8	
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.7	3.9	3.2	0.0	0.3	1.1	2.6	601.2	
2020-21	OLD	102.8	408.5	0.0	81.0	2.0	3.5	0.0	5.0	4.0	2.4	3.4	3.5	0.0	0.3	1.0	2.5	619.9	
	EDR	90.5	402.8	0.0	81.2	2.0	3.3	0.0	4.9	4.0	2.4	3.4	3.5	0.0	0.3	0.9	2.5	601.7	
	EOG	86.8	401.8	0.0	79.9	1.9	3.7	0.0	4.8	3.8	2.4	3.2	3.5	0.0	0.3	0.9	2.4	595.4	
	DEPT	#N/A	#N/A	#N/A	82.0	2.1	3.7	0.0	4.7	#N/A	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	395.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	89.4	400.2	0.0	81.2	2.0	3.3	0.0	4.8	3.8	2.3	3.2	3.5	0.0	0.3	0.9	2.4	597.3	
2021-22	OLD	102.3	414.3	0.0	82.4	2.0	3.5	2.9	5.8	4.6	2.7	3.9	3.5	0.0	0.3	1.1	0.0	629.3	
	EDR	104.8	410.6	0.0	86.2	2.1	3.4	2.8	5.6	4.6	2.5	3.9	3.5	0.0	0.3	1.1	0.0	631.4	
	EOG	100.2	408.3	0.0	84.1	2.0	3.6	2.8	5.5	4.6	2.8	3.9	3.5	0.0	0.3	1.1	0.0	622.7	
	DEPT	#N/A	#N/A	#N/A	88.8	2.2	3.7	2.7	5.4	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A	
	CCOC	#N/A	428.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	NEW	109.2	410.8	0.0	88.1	2.1	3.4	2.8	5.5	4.6	2.8	3.9	3.5	0.0	0.3	1.1	0.0	638.1	
2022-23	OLD	101.0	417.0	0.0	83.6	1.9	3.5	3.0	5.9	4.7	2.7	4.0	3.5	0.0	0.3	1.2	0.0	632.3	
	EDR	97.7	414.0	0.0	87.8	2.0	3.4	2.9	5.8	4.7	2.6	4.1	3.5	0.0	0.3	1.1	0.0	629.9	
	EOG	101.0	413.0	0.0	85.1	1.9	3.6	2.9	5.7	4.7	2.7	4.0	3.5	0.0	0.3	1.2	0.0	629.6	
	DEPT	#N/A	#N/A	#N/A	88.4	2.1	3.6	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A	
	CCOC	#N/A	415.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	NEW	102.5	415.3	0.0	88.0	2.1	3.4	2.9	5.7	4.7	2.4	4.0	3.5	0.0	0.3	1.2	0.0	636.0	
2023-24	OLD	99.3	420.3	0.0	85.6	1.9	3.5	3.0	5.9	4.7	2.6	4.0	3.5	0.0	0.3	1.2	0.0	635.8	
	EDR	94.5	417.1	0.0	89.1	2.0	3.4	3.0	5.9	4.7	2.5	4.1	3.5	0.0	0.3	1.1	0.0	631.2	
	EOG	99.3	419.5	0.0	87.2	1.9	3.8	2.9	5.7	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	636.8	
	DEPT	#N/A	#N/A	#N/A	89.9	2.1	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A	
	CCOC	#N/A	418.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	NEW	99.4	420.3	0.0	88.9	2.0	3.4	2.9	5.7	4.7	2.6	4.0	3.5	0.0	0.3	1.2	0.0	638.9	
2024-25	OLD	99.3	421.5	0.0	85.4	1.9	3.4	3.0	5.9	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	636.6	
	EDR	93.5	420.2	0.0	88.5	2.0	3.3	3.0	5.9	4.7	2.9	4.1	3.4	0.0	0.3	1.1	0.0	632.9	
	EOG	99.3	421.0	0.0	87.0	2.0	3.8	2.9	5.7	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	637.9	
	DEPT	#N/A	#N/A	#N/A	88.7	2.0	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A	
	CCOC	#N/A	420.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	NEW	99.0	421.1	0.0	88.3	2.0	3.3	2.9	5.7	4.6	2.9	4.0	3.4	0.0	0.3	1.2	0.0	638.7	
2025-26	OLD	100.8	423.6	0.0	85.4	1.9	3.4	3.0	5.9	4.6	2.6	4.0	3.4	0.0	0.3	1.2	0.0	640.1	
	EDR	93.7	422.2	0.0	88.5	2.0	3.3	3.0	5.9	4.7	2.9	4.1	3.4	0.0	0.3	1.1	0.0	635.1	
	EOG	100.8	423.1	0.0	87.0	2.0	3.8	2.9	5.7	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	641.5	
	DEPT	#N/A	#N/A	#N/A	88.7	2.0	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A	
	CCOC	#N/A	422.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	NEW	100.3	423.1	0.0	88.2	2.0	3.3	2.9	5.7	4.6	2.8	4.0	3.4	0.0	0.3	1.2	0.0	641.8	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Ch. 2008-111 Fees Grand Total									
OLD	58.1	61.2	62.3	54.8	57.5	58.1	58.5	59.0	60.1
EDR	58.1	61.2	56.4	52.3	54.5	55.6	55.6	55.3	55.3
EOG	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	58.1	61.2	56.4	53.2	57.5	58.1	58.5	58.9	60.1
NEW	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
Retained By Counties									
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR									
OLD	55.7	56.8	61.9	54.8	57.5	58.1	58.5	59.0	60.1
EDR	55.7	56.8	56.1	52.3	54.5	55.6	55.6	55.3	55.3
EOG	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	55.7	56.8	56.1	53.2	57.5	58.1	58.5	58.9	60.1
NEW	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
Adjusted Transfer Amount									
OLD		3.9	3.4	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2020-21	OLD	102.8	0.0	102.8
	EDR	90.5	0.0	90.5
	EOG	86.8	0.0	86.8
	DEPT	#N/A	0.0	#N/A
	NEW	89.4	0.0	89.4
2021-22	OLD	102.3	0.0	102.3
	EDR	104.8	7.2	112.0
	EOG	100.2	6.4	106.6
	DEPT	#N/A	5.7	#N/A
	NEW	109.2	5.9	115.1
2022-23	OLD	101.0	0.0	101.0
	EDR	97.7	0.0	97.7
	EOG	101.0	0.0	101.0
	DEPT	#N/A	0.0	#N/A
	NEW	102.5	0.0	102.5
2023-24	OLD	99.3	0.0	99.3
	EDR	94.5	0.0	94.5
	EOG	99.3	0.0	99.3
	DEPT	#N/A	0.0	#N/A
	NEW	99.4	0.0	99.4
2024-25	OLD	99.3	0.0	99.3
	EDR	93.5	0.0	93.5
	EOG	99.3	0.0	99.3
	DEPT	#N/A	0.0	#N/A
	NEW	99.0	0.0	99.0
2025-26	OLD	100.8	0.0	100.8
	EDR	93.7	0.0	93.7
	EOG	100.8	0.0	100.8
	DEPT	#N/A	0.0	#N/A
	NEW	100.3	0.0	100.3

Notes:

Pursuant to s. 28.37(3)(b)2., F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2021 and February 1, 2022. The forecasted amount of these funds is \$0.0 million in February 2021 and \$5.9 million in February 2022.

CLERKS TO GR TRANSFER CALCULATION

FY 2020-21 FORECAST

Effective LFY 2019-20 Budget	\$	431.0
LFY 2019-20 Actual	\$	377.1
Cumulative Excess	\$	(53.9)
Net for SFY 2020-21 Transfer	\$	-

FY 2021-22 EDR FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	424.4
Cumulative Excess	\$	14.4
Net for SFY 2021-22 Transfer	\$	7.2

FY 2021-22 EOG FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	422.9
Cumulative Excess	\$	12.9
Net for SFY 2021-22 Transfer	\$	6.4

FY 2021-22 CCOC FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	421.4
Cumulative Excess	\$	11.4
Net for SFY 2021-22 Transfer	\$	5.7

FY 2021-22 ADOPTED FORECAST

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	421.9
Cumulative Excess	\$	11.9
Net for SFY 2021-22 Transfer	\$	5.9

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2015-16	139.1	(0.3)	0.0	138.8
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2015-16	75.8	(0.3)	0.0	75.5
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2015-16	33.5	0.6	0.0	34.1
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.7	(0.8)	0.0	27.9

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000-\$250	> \$250,000
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
YTD	FCST	900	918	1,035	3,524	7,094	6,389	7,107	6,858	6,864	6,077	5,418	5,512	57,695	31.7%	50.2%	18.1%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	0	0	0	0	0	0	0	0	6,774	63.4%	25.1%	11.5%
	Change	133	231	1,701	-1,667	-7,094	-6,389	-7,107	-6,858	-6,864	-6,077	-5,418	-5,512	-50,920	31.7%	-25.1%	-6.6%
2020-21	OLD	900	918	1,035	3,524	7,094	6,389	7,107	6,858	6,864	6,077	5,418	5,512	57,695	31.7%	50.2%	18.1%
	EDR	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	44.4%	42.5%	13.1%
	EOG	1,033	1,148	2,735	1,857	2,510	2,519	3,794	6,993	6,893	6,646	6,352	6,152	48,634	57.0%	30.0%	13.0%
	DEPT	1,033	1,148	2,735	1,857	2,296	2,296	3,524	7,094	6,389	7,107	6,858	6,864	49,201	47.6%	37.6%	14.8%
	NEW	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	47.6%	37.6%	14.8%
2021-22	OLD	4,865	4,332	4,404	3,967	4,376	3,870	4,081	3,938	3,942	4,499	4,012	4,081	50,368	34.9%	47.9%	17.1%
	EDR	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	38.0%	48.5%	13.5%
	EOG	6,024	5,658	4,809	4,640	4,753	3,961	4,244	4,244	4,409	4,413	4,583	4,583	56,380	46.0%	39.0%	15.0%
	DEPT	6,591	5,870	5,967	5,375	5,929	5,244	5,529	5,335	5,340	6,096	5,435	5,529	68,240	31.7%	50.2%	18.1%
	NEW	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	31.7%	50.2%	18.1%
2022-23	OLD	4,709	4,194	4,263	3,840	4,236	3,746	3,950	3,812	3,815	4,355	3,883	3,951	48,756	35.7%	47.4%	16.9%
	EDR	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	41.2%	43.5%	15.3%
	EOG	4,709	4,194	4,263	3,840	4,236	3,746	3,950	3,812	3,815	4,355	3,883	3,951	48,756	35.7%	47.4%	16.9%
	DEPT	5,651	5,032	5,116	4,608	5,083	4,496	4,740	4,574	4,578	5,226	4,660	4,741	58,504	34.9%	47.9%	17.1%
	NEW	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	34.9%	47.9%	17.1%
2023-24	OLD	4,625	4,119	4,187	3,771	4,160	3,679	3,880	3,744	3,747	4,277	3,814	3,880	47,884	35.9%	47.2%	16.9%
	EDR	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	41.2%	43.5%	15.3%
	EOG	4,625	4,119	4,187	3,771	4,160	3,679	3,880	3,744	3,747	4,277	3,814	3,880	47,884	35.9%	47.2%	16.9%
	DEPT	5,096	4,538	4,613	4,155	4,584	4,054	4,275	4,125	4,129	4,713	4,202	4,275	52,758	35.7%	47.4%	16.9%
	NEW	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	35.7%	47.4%	16.9%
2024-25	OLD	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	36.2%	47.0%	16.8%
	EDR	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	41.2%	43.5%	15.3%
	EOG	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	36.2%	47.0%	16.8%
	DEPT	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	35.9%	47.2%	16.9%
	NEW	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
2025-26	OLD	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	35.9%	47.2%	16.9%
	EDR	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	41.2%	43.5%	15.3%
	EOG	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	35.9%	47.2%	16.9%
	DEPT	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	36.2%	47.0%	16.8%
	NEW	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	36.2%	47.0%	16.8%