

**ARTICLE V REVENUE ESTIMATING CONFERENCE**  
**12/14/2021**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** –State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

**REVENUE FORECAST BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT			CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Foreclosure Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111*		COCTF Unexpended/ Excess Revenues
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.	var.						
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00											
2016-17	ACTUAL	40.4	0.0	0.0	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	0.0	374.1	58.9	6.5	613.2
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	0.0	652.8
2019-20	ACTUAL	59.8	3.7	0.6	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	3.7	27.9	1.7	0.3	7.4	127.0	255.8	18.1	400.9	56.1	0.0	603.8
2020-21	ACTUAL	63.0	12.6	2.7	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.5	255.0	16.7	405.2	53.0	0.0	592.3
YTD	FCST	26.7	5.4	0.6	5.7	1.5	10.0	9.5	9.6	2.7	28.2	3.5	0.6	2.3	8.7	0.9	0.1	3.3	56.2	115.6	7.6	179.4	23.5	0.0	266.0
2021-22	ACTUAL	30.1	5.1	1.3	7.8	1.5	9.9	9.3	9.5	2.9	25.1	4.0	0.6	1.7	5.3	0.8	0.1	3.2	59.5	117.0	7.8	184.2	23.8	0.0	266.7
	Diff.	3.4	-0.3	0.7	2.1	0.0	-0.1	-0.2	-0.1	0.2	-3.1	0.5	0.0	-0.6	-3.4	-0.1	0.0	-0.1	3.3	1.4	0.2	4.8	0.3	0.0	0.7
2021-22	OLD	65.1	13.0	2.3	23.7	3.5	24.5	23.4	23.0	6.4	67.5	8.5	1.4	9.3	36.1	2.2	0.3	8.0	149.3	263.5	18.3	431.1	57.4	0.0	657.4
	EDR	67.5	12.7	2.4	23.6	3.6	24.3	23.0	22.6	6.7	62.0	9.5	1.4	9.0	33.4	2.0	0.3	7.7	148.2	269.2	19.0	436.4	58.1	0.0	658.0
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	68.8	12.7	2.6	22.5	3.8	#N/A	22.8	22.7	6.6	63.9	9.5	1.4	7.8	27.2	1.9	0.3	7.7	148.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	152.6	267.4	18.5	438.5	58.0	0.0	#N/A
	NEW	67.5	12.7	2.6	23.7	3.6	24.5	22.8	23.0	6.7	63.9	9.5	1.4	8.6	29.4	2.0	0.3	7.7	149.1	267.4	18.5	435.0	58.0	0.0	653.8
2022-23	OLD	66.2	17.8	4.6	24.1	3.7	25.1	24.0	23.0	6.4	64.5	8.0	1.4	10.7	45.4	2.3	0.3	8.4	154.2	265.2	18.6	438.0	58.0	0.0	677.7
	EDR	65.8	16.4	3.9	24.1	3.6	24.9	23.6	22.6	6.7	55.6	8.8	1.2	10.6	44.2	2.2	0.3	8.0	148.0	269.3	18.8	436.1	59.5	0.0	670.1
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	68.1	17.4	4.5	24.1	3.9	#N/A	23.4	22.7	6.6	61.1	8.9	1.3	8.7	36.3	2.1	0.3	8.1	151.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	153.0	268.2	18.7	439.9	58.1	0.0	#N/A
	NEW	66.2	17.4	4.2	24.1	3.7	25.1	23.4	23.0	6.7	61.1	8.9	1.3	10.2	41.2	2.2	0.3	8.1	151.6	268.2	18.7	438.5	58.1	0.0	672.1
2023-24	OLD	65.5	22.8	4.8	24.1	3.8	25.1	24.2	23.0	6.4	54.5	8.0	1.2	7.7	37.1	2.4	0.3	8.4	148.2	264.0	18.5	430.7	58.1	0.0	659.9
	EDR	62.6	21.7	6.0	24.1	3.7	25.0	24.0	22.6	6.7	48.3	9.0	1.1	6.9	32.3	2.2	0.3	8.0	141.4	269.4	18.9	429.7	59.8	0.0	652.6
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	67.5	22.3	4.8	24.1	3.9	#N/A	23.6	22.7	6.6	51.6	8.9	1.2	7.7	37.1	2.5	0.3	8.2	148.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	147.0	271.8	18.7	437.5	58.7	0.0	#N/A
	NEW	65.5	22.3	4.8	24.1	3.8	25.1	23.6	23.0	6.7	51.6	8.9	1.2	7.7	37.1	2.2	0.3	8.2	146.5	271.8	18.7	437.0	58.7	0.0	665.3
2024-25	OLD	64.9	22.1	4.9	24.1	3.8	25.1	24.2	23.0	6.4	52.9	8.0	1.2	7.8	37.5	2.4	0.3	8.5	146.7	264.0	18.6	429.3	58.7	0.0	658.4
	EDR	60.0	21.3	6.1	24.1	3.6	25.0	24.2	22.6	6.7	47.3	9.1	1.1	7.0	32.7	2.3	0.3	8.0	138.3	269.5	18.9	426.7	59.9	0.0	649.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	67.0	21.6	4.9	24.1	3.9	#N/A	23.6	22.7	6.6	50.1	8.9	1.1	7.8	37.5	2.5	0.3	8.2	146.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	147.0	271.8	18.8	437.6	59.3	0.0	#N/A
	NEW	64.9	21.6	4.9	24.1	3.7	25.1	23.6	23.0	6.7	50.1	8.9	1.1	7.8	37.5	2.3	0.3	8.2	145.0	271.8	18.8	435.6	59.3	0.0	663.7
2025-26	OLD	64.4	22.0	4.9	24.1	3.8	25.1	24.2	23.0	6.4	52.6	8.0	1.2	7.9	37.9	2.4	0.3	8.5	146.1	266.0	18.8	430.9	59.3	0.0	660.8
	EDR	57.5	20.9	6.1	24.1	3.5	25.1	24.2	22.6	6.7	46.4	9.2	1.1	7.1	33.0	2.3	0.3	8.0	135.4	269.8	18.9	424.1	60.0	0.0	646.8
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	66.5	21.5	4.9	24.1	3.9	#N/A	23.6	22.7	6.6	49.8	8.9	1.1	7.9	37.9	2.5	0.3	8.2	146.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	147.0	271.8	18.8	437.6	59.9	0.0	#N/A
	NEW	64.4	21.5	4.5	24.1	3.7	25.1	23.6	23.0	6.7	49.8	8.9	1.1	7.1	34.3	2.3	0.3	8.2	143.5	271.8	18.8	434.1	59.9	0.0	659.1
2026-27	OLD	64.0	21.9	5.0	24.1	3.7	25.1	24.2	23.0	6.4	52.3	8.0	1.2	7.9	38.2	2.4	0.3	8.5	145.5	266.4	19.0	430.9	59.9	0.0	661.5
	EDR	55.2	20.5	6.2	24.1	3.4	25.1	24.2	22.6	6.7	45.5	9.3	1.1	7.1	33.2	2.3	0.3	7.9	132.7	270.1	18.9	421.7	60.0	0.0	643.7
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	DEPT	66.1	21.4	5.0	24.1	3.8	#N/A	23.6	22.7	6.6	49.8	8.9	1.1	7.9	38.2	2.5	0.3	8.2	145.8	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	147.0	271.8	18.8	437.6	59.9	0.0	#N/A
	NEW	64.0	21.4	4.6	24.1	3.7	25.1	23.6	23.0	6.7	49.8	8.9	1.1	7.3	35.1	2.3	0.3	8.2	143.2	271.8	18.8	433.8	59.9	0.0	659.7

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Other Probate	Additional Fee	Foreclosure Base Fee	Foreclosure Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111	COCTF Unexpended Revenues	
2021-22	OLD	3.3%	#N/A	#N/A	40.1%	2.9%	12.4%	15.3%	5.7%	-2.4%	3.1%	-3.6%	2.4%	160.1%	261.0%	24.3%	2.6%	10.5%	11.8%	3.3%	9.4%	6.4%	8.3%	#DIV/0!	11.0%	
	EDR	7.2%	#N/A	#N/A	39.5%	5.9%	11.5%	13.4%	3.9%	2.2%	-5.3%	7.8%	2.4%	151.7%	234.0%	13.0%	2.6%	6.3%	11.0%	5.6%	13.6%	7.7%	9.6%	#DIV/0!	11.1%	
	EOG	-100.0%	#N/A	#N/A	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
	DEPT	9.2%	#N/A	#N/A	33.0%	11.8%	#N/A	12.4%	4.3%	0.7%	-2.4%	7.8%	2.4%	118.2%	172.0%	7.3%	2.6%	6.3%	11.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC NEW	#N/A #N/A	#N/A #N/A	#N/A #N/A	40.1% 5.9%	12.4% 12.4%	5.7% 2.2%	-2.4% 7.8%	2.4%	140.5%	194.0%	13.0%	2.6%	6.3%	11.7%	4.9%	10.6%	7.3%	9.4%	#DIV/0!	10.4%					
2022-23	OLD	1.7%	36.9%	100.0%	1.7%	5.7%	2.4%	2.6%	0.0%	0.0%	-4.4%	-5.9%	0.0%	15.1%	25.8%	4.5%	0.0%	5.0%	3.3%	0.6%	#N/A	1.6%	1.0%	#N/A	3.1%	
	EDR	-2.5%	29.1%	62.5%	2.1%	0.0%	2.5%	2.6%	0.0%	0.0%	-10.3%	-7.4%	-14.3%	17.8%	32.3%	10.0%	0.0%	3.9%	-0.1%	0.0%	#N/A	-0.1%	2.4%	#N/A	1.8%	
	EOG	-1.0%	37.0%	73.1%	7.1%	2.6%	#N/A	2.6%	0.0%	0.0%	-4.4%	-6.3%	-7.1%	11.5%	33.5%	10.5%	0.0%	5.2%	2.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.3%	0.3%	0.2%	#N/A	#N/A	#N/A	
	CCOC NEW	-1.9%	37.0%	61.5%	1.7%	2.8%	2.4%	2.6%	0.0%	0.0%	-4.4%	-6.3%	-7.1%	18.6%	40.1%	10.0%	0.0%	5.2%	1.7%	0.3%	#N/A	0.8%	0.2%	#N/A	2.8%	
2023-24	OLD	-1.1%	28.1%	4.3%	0.0%	2.7%	0.0%	0.8%	0.0%	0.0%	-15.5%	0.0%	-14.3%	-28.0%	-18.3%	4.3%	0.0%	0.0%	-3.9%	-0.5%	#N/A	-1.7%	0.2%	#N/A	-2.6%	
	EDR	-4.9%	32.3%	53.8%	0.0%	2.8%	0.4%	1.7%	0.0%	0.0%	-13.1%	2.3%	-8.3%	-34.9%	-26.9%	0.0%	0.0%	0.0%	-4.5%	0.0%	#N/A	-1.5%	0.5%	#N/A	-2.6%	
	EOG	-0.9%	28.2%	6.7%	0.0%	0.0%	#N/A	0.9%	0.0%	0.0%	-15.5%	0.0%	-7.7%	-11.5%	2.2%	19.0%	0.0%	1.2%	-2.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-3.9%	1.3%	#N/A	-0.5%	1.0%	#N/A	#N/A	
	CCOC NEW	-1.1%	28.2%	14.3%	0.0%	2.7%	0.0%	0.9%	0.0%	0.0%	-15.5%	0.0%	-7.7%	-24.5%	-10.0%	0.0%	0.0%	1.2%	-3.4%	1.3%	0.0%	-0.3%	1.0%	#N/A	-1.0%	
2024-25	OLD	-0.9%	-3.1%	2.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	1.2%	-1.0%	0.0%	#N/A	-0.3%	1.0%	#N/A	-0.2%	
	EDR	-4.2%	-1.8%	1.7%	0.0%	-2.7%	0.0%	0.8%	0.0%	0.0%	-2.1%	1.1%	0.0%	1.4%	1.2%	4.5%	0.0%	0.0%	-2.2%	0.0%	#N/A	-0.7%	0.2%	#N/A	-0.4%	
	EOG	-0.7%	-3.1%	2.1%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-2.9%	0.0%	-8.3%	1.3%	1.1%	0.0%	0.0%	0.0%	-1.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	
	CCOC NEW	-0.9%	-3.1%	2.1%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	-2.9%	0.0%	-8.3%	1.3%	1.1%	4.5%	0.0%	0.0%	-1.0%	0.0%	0.5%	-0.3%	1.0%	#N/A	-0.2%	
2025-26	OLD	-0.8%	-0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	-0.4%	0.8%	#N/A	0.4%	1.0%	#N/A	0.4%	
	EDR	-4.2%	-1.9%	0.0%	0.0%	-2.8%	0.4%	0.0%	0.0%	0.0%	-1.9%	1.1%	0.0%	1.4%	0.9%	0.0%	0.0%	0.0%	-2.1%	0.1%	#N/A	-0.6%	0.2%	#N/A	-0.4%	
	EOG	-0.7%	-0.5%	0.0%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	-0.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	
	CCOC NEW	-0.8%	-0.5%	0.0%	0.0%	-8.2%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	-9.0%	-8.5%	0.0%	0.0%	-1.0%	0.0%	0.0%	-0.3%	1.0%	#N/A	-0.7%	
2026-27	OLD	-0.6%	-0.5%	2.0%	0.0%	-2.6%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	-0.4%	0.2%	#N/A	0.0%	1.0%	#N/A	0.1%	
	EDR	-4.0%	-1.9%	1.6%	0.0%	-2.9%	0.0%	0.0%	0.0%	0.0%	-1.9%	1.4%	-1.7%	0.0%	0.6%	0.0%	0.0%	-1.3%	-2.0%	0.1%	#N/A	-0.6%	0.0%	#N/A	-0.5%	
	EOG	-0.6%	-0.5%	2.0%	0.0%	-2.6%	#N/A	0.0%	0.0%	0.0%	0.0%	0.6%	1.5%	0.0%	0.8%	0.0%	0.0%	0.0%	-0.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	0.0%	0.0%	0.0%	#N/A	#N/A	
	CCOC NEW	-0.6%	-0.5%	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.8%	2.3%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	-0.1%	0.0%	#N/A	0.1%	

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTF DVR	ICDTF	Total	
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2	
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6	
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8	
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.6	3.9	3.2	0.0	0.3	1.1	2.6	603.8	
2020-21	ACTUAL	77.4	405.2	0.0	81.0	2.1	3.9	0.0	4.6	4.3	2.6	3.7	3.7	0.0	0.3	1.0	2.3	592.2	
2021-22	OLD	103.8	431.1	0.0	90.7	2.2	4.2	0.0	5.5	4.8	3.0	4.2	3.6	0.0	0.3	1.2	2.8	657.4	
	EDR	102.5	436.4	0.0	87.5	2.2	4.2	0.0	5.4	4.8	2.8	4.2	3.8	0.0	0.3	1.2	2.7	658.0	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	87.4	2.2	4.4	0.0	5.4	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	438.5	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	100.0	435.0	0.0	87.1	2.2	4.2	0.0	5.4	4.8	2.9	4.2	3.8	0.0	0.3	1.2	2.7	653.8	
2022-23	OLD	112.2	438.0	0.0	95.3	2.3	4.2	0.0	5.7	4.9	2.9	4.3	3.6	0.0	0.3	1.2	2.8	677.7	
	EDR	113.3	436.1	0.0	88.7	2.2	4.1	0.0	5.6	4.9	2.8	4.3	3.8	0.0	0.3	1.2	2.8	670.1	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	91.7	2.2	4.3	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	439.9	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	110.2	438.5	0.0	91.1	2.2	4.2	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	672.1	
2023-24	OLD	105.7	430.7	0.0	91.4	2.2	4.1	0.0	5.7	4.9	2.9	4.3	3.6	0.0	0.3	1.2	2.9	659.9	
	EDR	103.9	429.7	0.0	87.1	2.0	3.9	0.0	5.7	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	652.6	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	90.1	2.1	4.2	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	437.5	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	106.1	437.0	0.0	90.1	2.1	4.1	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	665.3	
2024-25	OLD	106.6	429.3	0.0	90.4	2.2	4.0	0.0	5.7	4.9	3.0	4.3	3.6	0.0	0.3	1.2	2.9	658.4	
	EDR	104.3	426.7	0.0	86.5	2.0	3.8	0.0	5.7	5.0	3.2	4.3	3.8	0.0	0.3	1.2	2.9	649.7	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	89.2	2.1	4.1	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	437.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	107.0	435.6	0.0	89.1	2.1	4.0	0.0	5.6	4.9	3.0	4.3	3.8	0.0	0.3	1.2	2.8	663.7	
2025-26	OLD	107.5	430.9	0.0	90.2	2.1	4.0	0.0	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	2.9	660.8	
	EDR	104.7	424.2	0.0	85.9	2.0	3.7	0.0	5.7	5.0	3.1	4.3	3.8	0.0	0.3	1.2	2.9	646.8	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	89.0	2.1	4.1	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	437.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	105.2	434.1	0.0	88.0	2.0	4.0	0.0	5.6	4.9	2.9	4.3	3.8	0.0	0.3	1.2	2.8	659.1	
2026-27	OLD	108.3	430.9	0.0	90.1	2.1	4.0	0.0	5.7	4.9	3.2	4.3	3.6	0.0	0.3	1.2	2.9	661.5	
	EDR	105.0	421.7	0.0	85.3	2.0	3.7	0.0	5.7	5.0	2.8	4.3	3.8	0.0	0.3	1.2	2.9	643.7	
	EOG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	DEPT	#N/A	#N/A	#N/A	89.0	2.1	4.1	0.0	5.6	#N/A	#N/A	#N/A	#N/A	3.7	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	437.6	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	105.8	433.8	0.0	88.1	2.0	4.0	0.0	5.6	4.9	3.1	4.3	3.8	0.0	0.3	1.2	2.8	659.7	

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

## Ch. 2008-111 Forecast Detail

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Ch. 2008-111 Fees Grand Total</b>									
OLD	58.1	61.2	56.4	52.1	57.4	58.0	58.1	58.7	59.3
EDR	58.1	61.2	56.4	53.0	58.1	59.5	59.8	59.9	60.0
EOG	58.1	61.2	56.4	53.0	0.0	0.0	0.0	0.0	0.0
CCOC	58.1	61.2	56.4	53.0	58.0	58.1	58.7	59.3	59.9
NEW	58.1	61.2	56.4	53.0	58.0	58.1	58.7	59.3	59.9
<b>Retained By Counties</b>									
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ch. 2008-111 Fees Distributed to GR</b>									
OLD	55.7	56.8	56.1	52.1	57.4	58.0	58.1	58.7	59.3
EDR	55.7	56.8	56.1	53.0	58.1	59.5	59.8	59.9	60.0
EOG	55.7	56.8	56.1	53.0	0.0	0.0	0.0	0.0	0.0
CCOC	55.7	56.8	56.1	53.0	58.0	58.1	58.7	59.3	59.9
NEW	55.7	56.8	56.1	53.0	58.0	58.1	58.7	59.3	59.9
<b>Adjusted Transfer Amount</b>									
OLD		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0

**CLERKS TO GR TRANSFER CALCULATION  
FY 2021-22 FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Actual	\$	434.4
Cumulative Excess	\$	24.4
Net for SFY 2021-22 Transfer	\$	12.2

**FY 2022-23 EDR FORECAST**

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	438.2
Cumulative Excess	\$	5.3
Net for SFY 2022-23 Transfer	\$	2.7

**FY 2022-23 EOG FORECAST**

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate		
Cumulative Excess	\$	(432.9)
Net for SFY 2022-23 Transfer	\$	-

**FY 2022-23 CCOC FORECAST**

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	440.4
Cumulative Excess	\$	7.5
Net for SFY 2022-23 Transfer	\$	3.8

**FY 2022-23 ADOPTED FORECAST**

Effective LFY 2021-22 Budget	\$	432.9
LFY 2021-22 Estimate	\$	434.8
Cumulative Excess	\$	1.9
Net for SFY 2022-23 Transfer	\$	1.0

**ARTICLE V FEES AND TRANSFERS**

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2021-22	OLD	103.8	11.1	114.9
	EDR	102.5	12.2	114.7
	EOG	0.0	12.2	12.2
	DEPT	#N/A	12.2	#N/A
	NEW	100.0	12.2	112.2
2022-23	OLD	112.2	0.0	112.2
	EDR	113.3	2.6	115.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	3.8	#N/A
	NEW	110.2	1.0	111.2
2023-24	OLD	105.7	0.0	105.7
	EDR	103.9	0.0	103.9
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	106.1	0.0	106.1
2024-25	OLD	106.6	0.0	106.6
	EDR	104.3	0.0	104.3
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	107.0	0.0	107.0
2025-26	OLD	107.5	0.0	107.5
	EDR	104.7	0.0	104.7
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	105.2	0.0	105.2
2026-27	OLD	108.3	0.0	108.3
	EDR	105.0	0.0	105.0
	EOG	0.0	0.0	0.0
	DEPT	#N/A	0.0	#N/A
	NEW	105.8	0.0	105.8

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$12.2 million for February 1, 2022 and \$1.0 million for February 1, 2023.

## Crosswalk of Data Set History to State Accounts History

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.6	(0.5)	23.2	133.4
2019-20	95.8	(0.5)	9.3	104.6
2020-21	77.4	(0.2)	0.0	77.2

<b>SCRTF</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.1	(1.3)	0.0	82.7
2019-20	78.4	(0.1)	0.0	78.3
2020-21	81.0	(0.4)	0.0	80.6

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7
2019-20	28.7	(0.7)	0.0	27.9
2020-21	28.6	(0.8)	0.0	27.8

**Notes:**

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.



**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	2,214	2,057	2,518	2,200	2,140	2,660	2,624	2,121	25,309	68.8%	21.6%	9.6%
YTD	FCST	2,699	2,404	2,444	2,451	2,704								12,702	35.7%	45.5%	18.8%
2021-22	ACTUAL	2,435	2,282	2,565	2,544	2,565								12,392	65.4%	23.7%	10.8%
	Change	-264	-121	121	93	-139								-310	29.7%	-21.8%	-8.0%
2021-22	OLD	2,699	2,404	2,444	2,451	2,704	2,391	2,516	6,954	6,959	7,461	6,761	6,861	52,605	35.7%	45.5%	18.8%
	EDR	2,435	2,282	2,565	2,544	2,565	2,558	2,697	6,736	6,742	7,242	6,511	6,615	51,493	38.6%	44.6%	16.8%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	2,699	2,404	2,444	2,451	2,704	2,391	2,516	6,308	5,617	5,711	5,144	5,674	46,062	47.1%	37.2%	15.8%
	NEW	2,435	2,282	2,565	2,544	2,565	2,558	2,697	6,338	6,344	6,814	6,126	6,224	49,493	42.6%	43.8%	13.5%
2022-23	OLD	6,308	5,617	5,711	5,144	5,674	5,018	5,291	5,106	5,111	5,834	5,202	5,292	65,306	31.5%	49.4%	19.1%
	EDR	6,081	5,416	5,506	4,959	5,471	4,838	5,101	4,923	4,927	5,625	5,015	5,102	62,964	27.5%	55.2%	17.3%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	36.0%	46.1%	17.9%
	NEW	5,985	5,330	5,419	4,880	5,384	4,761	5,020	4,844	4,849	5,535	4,935	5,021	61,964	30.0%	55.0%	15.0%
2023-24	OLD	4,937	4,397	4,470	4,026	4,441	3,928	4,142	3,997	4,000	4,566	4,072	4,142	51,120	25.0%	55.0%	20.0%
	EDR	4,841	4,311	4,383	3,948	4,355	3,852	4,061	3,919	3,922	4,478	3,992	4,062	50,124	31.6%	51.9%	16.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,937	4,397	4,470	4,026	4,441	3,928	4,142	3,997	4,000	4,566	4,072	4,142	51,120	25.0%	55.0%	20.0%
	NEW	4,938	4,397	4,471	4,027	4,442	3,928	4,142	3,997	4,001	4,567	4,072	4,143	51,124	25.0%	55.0%	20.0%
2024-25	OLD	4,991	4,445	4,519	4,070	4,490	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,678	25.0%	55.0%	20.0%
	EDR	4,894	4,359	4,431	3,991	4,403	3,894	4,106	3,962	3,965	4,526	4,036	4,106	50,672	31.6%	51.9%	16.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	4,991	4,445	4,519	4,070	4,490	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,678	25.0%	55.0%	20.0%
	NEW	4,991	4,445	4,518	4,070	4,489	3,971	4,187	4,040	4,044	4,616	4,116	4,187	51,672	25.0%	55.0%	20.0%
2025-26	OLD	5,037	4,486	4,560	4,107	4,531	4,007	4,225	4,077	4,081	4,659	4,154	4,226	52,150	25.0%	55.0%	20.0%
	EDR	4,939	4,398	4,472	4,027	4,443	3,929	4,143	3,998	4,002	4,568	4,073	4,143	51,135	31.6%	51.9%	16.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	5,037	4,486	4,560	4,107	4,531	4,007	4,225	4,077	4,081	4,659	4,154	4,226	52,150	25.0%	55.0%	20.0%
	NEW	4,568	4,068	4,136	3,725	4,109	3,634	3,832	3,698	3,701	4,225	3,767	3,832	47,295	25.0%	55.0%	20.0%
2026-27	OLD	5,077	4,522	4,597	4,140	4,567	4,039	4,259	4,110	4,114	4,696	4,187	4,260	52,568	25.0%	55.0%	20.0%
	EDR	4,978	4,434	4,507	4,060	4,478	3,961	4,176	4,030	4,034	4,604	4,106	4,177	51,545	31.6%	51.9%	16.5%
	EOG	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	DEPT	5,077	4,522	4,597	4,140	4,567	4,039	4,259	4,110	4,114	4,696	4,187	4,260	52,568	25.0%	55.0%	20.0%
	NEW	4,665	4,154	4,223	3,804	4,196	3,711	3,913	3,776	3,779	4,314	3,847	3,913	48,295	25.0%	55.0%	20.0%