

**Revenue Estimating Conference**  
**Article V Fees & Transfers**  
**February 6, 2013**  
**Executive Summary**

Article V Fees and Transfers revenue collections for the first seven months of FY 2012-13, July 2012 through January 2013, were very close to the forecast projections adopted on November 8, 2012, with the exception of revenues related to foreclosure case filings. The number of foreclosure case filings was approximately eight thousand less than forecast in November. This resulted in a shortfall in foreclosure filing revenues of approximately \$9 million since the last adopted forecast.

Six additional revenue components were added to the “Miscellaneous” revenue variable totaling \$3.3 million in the initial year and increasing to \$3.5 million over the revenue forecast period. These are revenue components that belong within the Article V grouping, but hadn’t been previously forecast by this Conference. The revenue forecast period was also extended to include two additional state fiscal year periods, FY 2016-17 and 2017-18.

Half (six) of the revenue variables were unchanged from the previous forecast (the Miscellaneous variable did not change except for the addition of the six new revenue sources). Three revenue variables, Circuit Other, County Civil and Other Traffic, were decreased slightly for the forecast period. Two revenue variables, Fines/Fees/Charges and Allocated Traffic, were increased slightly for the forecast period. One revenue variable, Circuit Foreclosure, was decreased for the first two years of the forecast period, increased for the third year of the forecast period, and decreased for the fourth year of the forecast period from the previous forecast. These changes were made to reflect the revised filing pattern now expected.

The following table depicts the changes in foreclosure case filings, the single revenue item that results in the greatest change from the previous forecast:

<b>Foreclosure Filings</b>	<b>Nov. 2012 REC</b>	<b>Feb. 2013 REC</b>	<b>Difference</b>
<b>2012-13</b>	<b>219,961</b>	<b>200,145</b>	<b>(19,816)</b>
<b>2013-14</b>	<b>238,987</b>	<b>232,000</b>	<b>(6,987)</b>
<b>2014-15</b>	<b>151,681</b>	<b>160,000</b>	<b>8,319</b>
<b>2015-16</b>	<b>92,905</b>	<b>88,000</b>	<b>(4,905)</b>
<b>2016-17</b>	<b>-</b>	<b>72,000</b>	<b>-</b>
<b>2017-18</b>	<b>-</b>	<b>72,000</b>	<b>-</b>

As a result of the new forecast: the General Revenue Fund decreases \$11.4 million in FY 2012-13 and increases \$0.3 million in FY 2013-14; the State Courts Revenue Trust Fund decreases \$5.4 million in FY 2012-13 and \$3.7 million in FY 2013-14; and the Clerks of Court Trust Fund increases by \$1.2 million and \$2.9 million from the previous forecast for the two year period.

## ARTICLE V REVENUE ESTIMATING CONFERENCE

2/6/13

### Variables:

1. Probate
2. Circuit Other
3. Circuit Family
4. Circuit Foreclosure
5. Counterclaim
6. Appellate
7. County Civil
8. Fines/Fees/Charges
9. Other Traffic
10. Allocated Traffic
11. Adjudication
12. Miscellaneous

### Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund

### Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – **Public Defenders Revenue Trust Fund**
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **AWCTF** - Audit and Warrant Clearing Trust Fund

**Revenue Forecast by Variable (millions)**

<b>Fiscal Year</b>	<b>Estimate</b>	<b>Probate</b>	<b>Circuit Other</b>	<b>Circuit Family</b>	<b>Circuit Foreclosure</b>	<b>Counter-claim</b>	<b>Appellate</b>	<b>County Civil</b>	<b>Fines/Fees/Charges</b>	<b>Other Traffic</b>	<b>Allocated Traffic</b>	<b>Adjudication</b>	<b>Misc.</b>	<b>TOTAL</b>
2009-10	<b>Actual</b>	7.3	71.1	15.8	340.1	7.2	0.4	24.7	544.2	37.7	43.8	5.0	8.7	1,106.0
2010-11	<b>Actual</b>	6.7	57.5	14.5	153.0	6.1	0.7	23.5	526.4	38.8	39.1	5.4	7.7	879.6
2011-12	<b>Actual</b>	6.7	52.5	14.8	170.3	5.7	2.8	20.2	508.5	38.3	34.7	5.6	8.4	868.3
2012-13	OLD	6.5	43.8	14.0	208.2	5.5	2.6	19.6	500.0	36.5	30.4	5.8	4.4	877.3
2012-13	EDR	6.6	42.3	14.0	192.7	5.5	2.6	18.8	500.0	36.0	31.8	5.8	4.4	860.5
2012-13	EOG	6.4	41.8	13.4	188.0	5.3	2.6	18.8	503.3	35.4	31.7	5.5	4.4	856.6
2012-13	DPT	6.5	43.8	14.0	186.3	5.5	2.6	19.6	502.7	36.5	-	-	4.4	821.9
2012-13	NEW	6.5	42.3	14.0	188.0	5.5	2.6	18.8	503.3	36.0	31.8	5.8	7.7	862.3
2013-14	OLD	6.5	42.5	14.5	230.5	5.3	2.7	19.5	497.6	37.6	30.4	5.8	4.5	897.4
2013-14	EDR	6.6	41.0	14.5	214.0	5.3	2.7	18.7	495.8	37.1	31.8	5.8	4.5	877.8
2013-14	EOG	6.4	40.6	13.9	223.8	5.2	2.7	18.7	502.4	36.5	31.7	5.5	4.5	891.9
2013-14	DPT	6.5	42.5	14.5	188.3	5.3	2.7	19.5	503.5	37.6	-	-	4.5	824.9
2013-14	NEW	6.5	41.0	14.5	223.8	5.3	2.7	18.7	502.4	37.1	31.8	5.8	7.8	897.4
2014-15	OLD	6.6	41.2	14.5	146.3	5.1	2.7	19.5	484.6	37.6	30.9	5.8	4.5	799.3
2014-15	EDR	6.7	39.8	14.5	152.8	5.1	2.7	18.7	485.5	37.1	32.3	5.8	4.5	805.5
2014-15	EOG	6.5	39.4	13.9	154.4	5.0	2.7	18.7	491.1	36.5	32.2	5.5	4.5	810.4
2014-15	DPT	6.6	41.2	14.5	174.6	5.1	2.7	19.5	492.6	37.6	-	-	4.5	798.9
2014-15	NEW	6.6	39.8	14.5	154.4	5.1	2.7	18.7	491.1	37.1	32.3	5.8	7.9	816.0
2015-16	OLD	6.7	40.0	14.5	89.6	4.9	2.8	19.5	484.6	37.6	31.3	5.8	4.5	741.8
2015-16	EDR	6.8	38.6	14.5	88.1	4.9	2.8	18.7	485.4	37.1	32.7	5.8	4.5	739.9
2015-16	EOG	6.6	38.2	13.9	84.8	4.8	2.7	18.7	489.8	36.5	32.7	5.5	4.5	738.7
2015-16	DPT	6.7	40.0	14.5	116.9	4.9	2.8	19.5	492.6	37.6	-	-	4.5	740.0
2015-16	NEW	6.7	38.6	14.5	84.8	4.9	2.8	18.7	489.8	37.1	32.7	5.8	7.9	744.3
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	0.0
2016-17	EDR	6.8	37.5	14.5	67.0	4.7	2.8	18.7	482.2	37.1	33.2	5.8	4.5	714.8
2016-17	EOG	6.6	38.2	13.9	69.4	4.8	2.7	18.7	490.3	36.5	33.2	5.5	4.5	724.3
2016-17	DPT	6.7	40.4	14.6	82.4	4.8	2.8	19.7	494.4	37.6	-	-	4.5	707.9
2016-17	NEW	6.7	37.5	14.6	69.4	4.8	2.8	18.7	490.3	37.1	33.2	5.8	8.0	728.9
2017-18	OLD	-	-	-	-	-	-	-	-	-	-	-	-	0.0
2017-18	EDR	6.9	38.0	14.7	67.9	4.8	2.8	19.0	487.0	37.1	33.7	5.8	4.5	722.2
2017-18	EOG	6.7	38.2	13.9	69.4	4.8	2.7	18.7	490.9	36.5	33.7	5.5	4.5	725.5
2017-18	DPT	6.8	40.8	14.8	69.0	4.7	2.8	19.9	494.4	37.6	-	-	4.5	695.3
2017-18	NEW	6.8	38.0	14.8	69.4	4.7	2.8	18.7	490.9	37.1	33.7	5.8	8.0	730.7

## Growth Rates by Variable (percent)

Fiscal Year	Estimate	Probate	Circuit Other	Circuit Family	Circuit Foreclosure	Counter-claim	Appellate	County Civil	Fines/Fees/Charges	Other Traffic	Allocated Traffic	Adjudication	Misc.	TOTAL
2012-13	OLD	-2.99%	-16.57%	-5.41%	22.25%	-3.51%	-7.14%	-2.97%	-1.67%	-4.70%	-12.39%	3.57%	-47.62%	1.04%
2012-13	EDR	-1.83%	-19.40%	-5.41%	13.15%	-3.42%	-7.14%	-6.93%	-1.67%	-6.01%	-8.36%	3.57%	-47.62%	-0.90%
2012-13	EOG	-4.48%	-20.38%	-9.46%	10.39%	-7.02%	-7.14%	-6.93%	-1.02%	-7.57%	-8.65%	-1.79%	-47.62%	-1.35%
2012-13	DPT	-2.99%	-16.57%	-5.41%	9.40%	-3.51%	-7.14%	-2.97%	-1.14%	-4.70%	-	-	-47.62%	-5.34%
2012-13	NEW	-2.99%	-19.40%	-5.41%	10.39%	-3.51%	-7.14%	-6.93%	-1.02%	-6.01%	-8.36%	3.57%	-8.33%	-0.69%
2013-14	OLD	0.00%	-2.97%	3.57%	10.71%	-3.64%	3.85%	-0.51%	-0.48%	3.01%	0.00%	0.00%	2.27%	2.29%
2013-14	EDR	0.35%	-3.11%	3.57%	11.05%	-3.72%	3.85%	-0.53%	-0.84%	3.06%	0.00%	0.00%	2.27%	2.01%
2013-14	EOG	0.00%	-2.87%	3.73%	19.04%	-1.89%	3.85%	-0.53%	-0.18%	3.11%	0.00%	0.00%	2.27%	4.12%
2013-14	DPT	0.00%	-2.97%	3.57%	1.07%	-3.64%	3.85%	-0.51%	0.16%	3.01%	-	-	2.27%	0.37%
2013-14	NEW	0.00%	-3.11%	3.57%	19.04%	-3.64%	3.85%	-0.53%	-0.18%	3.06%	0.00%	0.00%	1.30%	4.07%
2014-15	OLD	1.54%	-3.06%	0.00%	-36.53%	-3.77%	0.00%	0.00%	-2.61%	0.00%	1.64%	0.00%	0.00%	-10.93%
2014-15	EDR	1.52%	-2.93%	0.00%	-28.60%	-3.77%	0.00%	0.00%	-2.08%	0.00%	1.57%	0.00%	0.00%	-8.24%
2014-15	EOG	1.56%	-2.96%	0.00%	-31.01%	-3.85%	0.00%	0.00%	-2.25%	0.00%	1.58%	0.00%	0.00%	-9.14%
2014-15	DPT	1.54%	-3.06%	0.00%	-7.28%	-3.77%	0.00%	0.00%	-2.16%	0.00%	-	-	0.00%	-3.15%
2014-15	NEW	1.54%	-2.93%	0.00%	-31.01%	-3.77%	0.00%	0.00%	-2.25%	0.00%	1.57%	0.00%	1.28%	-9.07%
2015-16	OLD	1.52%	-2.91%	0.00%	-38.76%	-3.92%	3.70%	0.00%	0.00%	0.00%	1.29%	0.00%	0.00%	-7.19%
2015-16	EDR	1.49%	-3.02%	0.00%	-42.34%	-3.92%	3.70%	0.00%	-0.02%	0.00%	1.24%	0.00%	0.00%	-8.14%
2015-16	EOG	1.54%	-3.05%	0.00%	-45.08%	-4.00%	0.00%	0.00%	-0.26%	0.00%	1.55%	0.00%	0.00%	-8.85%
2015-16	DPT	1.52%	-2.91%	0.00%	-33.05%	-3.92%	3.70%	0.00%	0.00%	0.00%	-	-	0.00%	-7.37%
2015-16	NEW	1.52%	-3.02%	0.00%	-45.08%	-3.92%	3.70%	0.00%	-0.26%	0.00%	1.24%	0.00%	0.00%	-8.79%
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-
2016-17	EDR	0.00%	-2.85%	0.00%	-23.95%	-4.08%	0.00%	0.00%	-0.66%	0.00%	1.53%	0.00%	0.00%	-3.39%
2016-17	EOG	0.00%	0.00%	0.00%	-18.16%	0.00%	0.00%	0.00%	0.10%	0.00%	1.53%	0.00%	0.00%	-1.95%
2016-17	DPT	0.00%	1.00%	0.69%	-29.51%	-2.04%	0.00%	1.03%	0.37%	0.00%	-	-	0.00%	-4.34%
2016-17	NEW	0.00%	-2.85%	0.69%	-18.16%	-2.04%	0.00%	0.00%	0.10%	0.00%	1.53%	0.00%	1.27%	-2.07%
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-
2016-17	EDR	1.47%	1.33%	1.38%	1.34%	2.13%	0.00%	1.60%	1.00%	0.00%	1.51%	0.00%	0.00%	1.04%
2016-17	EOG	1.52%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	1.51%	0.00%	0.00%	0.17%
2016-17	DPT	1.49%	0.99%	1.37%	-16.26%	-2.08%	0.00%	1.02%	0.00%	0.00%	-	-	0.00%	-1.78%
2016-17	NEW	1.49%	1.33%	1.37%	0.00%	-2.08%	0.00%	0.00%	0.12%	0.00%	1.51%	0.00%	0.00%	0.25%

## Revenue Distribution by Fund

Fiscal Year	Estimate	GR	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	AWCTF	TOTAL
2009-10	Actual	192.3	454.5	412.9	1.0	3.7	4.0	7.9	8.3	6.4	7.1	4.4	1.0	0.4	2.0	1,106.0
2010-11	Actual	166.7	446.7	223.9	0.7	3.0	4.0	8.1	7.6	5.1	6.5	4.2	1.0	0.4	1.8	879.6
2011-12	Actual	165.9	429.2	233.9	0.6	3.2	4.0	8.0	6.8	4.1	5.8	4.0	0.9	0.4	1.6	868.3
2012-13	OLD	311.0	421.9	107.7	0.6	3.3	3.9	7.7	6.0	3.7	5.0	3.8	0.9	0.3	1.5	877.3
2012-13	EDR	299.0	421.8	102.4	0.6	3.3	3.9	7.7	6.3	3.7	5.3	3.8	0.9	0.3	1.5	860.5
2012-13	EOG	296.1	423.0	100.7	0.6	3.1	3.8	7.7	6.2	3.8	5.3	3.6	0.8	0.3	1.5	856.6
2012-13	DPT	272.7	424.7	103.8	0.6	3.3	3.9	7.7	0.1	-	-	3.8	0.9	0.3	-	821.9
2012-13	NEW	299.6	423.1	102.3	0.6	3.3	3.9	7.7	6.3	3.7	5.3	3.8	0.9	0.3	1.5	862.3
2013-14	OLD	327.9	419.4	112.9	0.7	3.2	4.0	8.0	6.0	3.7	5.0	3.9	0.9	0.4	1.5	897.4
2013-14	EDR	315.8	417.6	106.7	0.6	3.2	4.0	8.0	6.3	3.7	5.3	3.9	0.9	0.4	1.5	877.8
2013-14	EOG	325.0	422.2	107.1	0.7	3.1	4.0	7.9	6.2	3.8	5.3	3.8	0.9	0.3	1.5	891.9
2013-14	DPT	273.9	425.2	104.8	0.6	3.2	4.0	8.0	0.1	-	-	3.9	0.9	0.4	-	824.9
2013-14	NEW	328.2	422.3	109.2	0.7	3.2	4.0	8.0	6.3	3.7	5.3	3.9	0.9	0.4	1.5	897.4
2014-15	OLD	259.1	406.1	96.8	0.5	3.1	4.0	8.0	6.1	3.8	5.1	3.9	0.9	0.4	1.6	799.3
2014-15	EDR	265.5	407.1	95.0	0.5	3.1	4.0	8.0	6.4	3.8	5.4	3.9	0.9	0.4	1.6	805.5
2014-15	EOG	268.3	410.6	93.9	0.5	3.0	4.0	7.9	6.3	3.8	5.4	3.8	0.9	0.3	1.5	810.4
2014-15	DPT	261.1	415.3	101.6	0.6	3.1	4.0	8.0	0.1	-	-	3.9	0.9	0.4	-	798.9
2014-15	NEW	271.6	410.7	95.7	0.6	3.1	4.0	8.0	6.4	3.8	5.4	3.9	0.9	0.4	1.6	816.0
2015-16	OLD	212.6	405.9	85.9	0.4	3.1	4.0	8.0	6.2	3.8	5.1	3.9	0.9	0.4	1.6	741.8
2015-16	EDR	212.5	406.7	82.7	0.4	3.1	4.0	8.0	6.5	3.8	5.4	3.9	0.9	0.4	1.6	739.9
2015-16	EOG	211.5	409.1	80.6	0.4	3.0	4.0	7.9	6.4	3.9	5.5	3.8	0.9	0.3	1.5	738.7
2015-16	DPT	213.5	415.0	90.6	0.5	3.1	4.0	8.0	0.1	-	-	3.9	0.9	0.4	-	740.0
2015-16	NEW	214.9	409.1	82.4	0.4	3.1	4.0	8.0	6.5	3.8	5.4	3.9	0.9	0.4	1.6	744.3
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016-17	EDR	194.9	403.4	78.4	0.4	3.0	4.0	8.0	6.6	3.9	5.5	3.9	0.9	0.4	1.6	714.8
2016-17	EOG	199.2	409.6	77.8	0.4	3.0	4.0	7.9	6.5	3.9	5.5	3.8	0.9	0.3	1.5	724.3
2016-17	DPT	186.6	415.7	84.8	0.4	3.1	4.0	8.0	0.1	-	-	3.9	0.9	0.4	-	707.9
2016-17	NEW	202.2	409.5	79.0	0.3	3.0	4.0	8.0	6.6	3.9	5.5	3.9	0.9	0.4	1.6	728.9
2017-18	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2017-18	EDR	197.5	407.1	79.0	0.4	3.1	4.0	8	6.6	3.9	5.6	4.0	0.9	0.4	1.7	722.2
2017-18	EOG	199.5	410.1	77.9	0.4	3.0	4.0	7.9	6.6	4.0	5.6	3.8	0.9	0.3	1.6	725.5
2017-18	DPT	175.9	415.7	82.8	0.4	3.1	4.0	8.0	0.1	-	-	4.0	0.9	0.4	-	695.3
2017-18	NEW	202.6	410.2	79.4	0.3	3.1	4.0	8.0	6.6	3.9	5.6	4.0	0.9	0.4	1.7	730.7

*Notes: It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR on June 25, pursuant to the requirement in Section 15, Chapter 2009-61, L.O.F. For Fiscal Year 2012-13, this amount is \$ 0. When the transfer is positive, it is included in the COCTF for the purposes of the Article V Revenue Estimating Conference and identified for transfer to GR in the GR Revenue Estimating Conference table entitled Article V Fees and Transfers.*

*On 11/7/2012, DOR provided corrections to 2011-12 revenues increasing GR by \$ 2,007,792.37 and decreasing SCRTF revenues by a like amount. These corrections have been made to the revenue history above.*

*The department (DPT) forecast does not include "Allocated Traffic" and "Adjudication" revenues which are deposited into GR and three other trust funds.*

**ARTICLE V FEES AND TRANSFERS**  
(millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2012-13	OLD	311.0	0.0	311.0
2012-13	EDR	299.0	0.0	299.0
2012-13	EOG	296.1	0.0	296.1
2012-13	DPT	272.7	0.0	272.7
2012-13	NEW	299.6	0.0	299.6
2013-14	OLD	327.9	0.0	327.9
2013-14	EDR	315.8	0.0	315.8
2013-14	EOG	325.0	0.0	325.0
2013-14	DPT	273.9	0.0	273.9
2013-14	NEW	328.2	0.0	328.2
2014-15	OLD	259.1	0.0	259.1
2014-15	EDR	265.5	0.0	265.5
2014-15	EOG	268.3	0.0	268.3
2014-15	DPT	261.1	0.0	261.1
2014-15	NEW	271.6	0.0	271.6
2015-16	OLD	212.6	0.0	212.6
2015-16	EDR	212.5	0.0	212.5
2015-16	EOG	211.5	0.0	211.5
2015-16	DPT	213.5	0.0	213.5
2015-16	NEW	214.9	0.0	214.9
2016-17	OLD	-	-	-
2016-17	EDR	194.9	0.0	194.9
2016-17	EOG	199.2	0.0	199.2
2016-17	DPT	186.6	0.0	186.6
2016-17	NEW	202.2	0.0	202.2
2017-18	OLD	-	-	-
2017-18	EDR	197.5	0.0	197.5
2017-18	EOG	199.5	0.0	199.5
2017-18	DPT	175.9	0.0	175.9
2017-18	NEW	202.6	0.0	202.6

**Notes:**

*It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR on June 25, pursuant to the requirement in Section 15, Chapter 2009-61, L.O.F. For Fiscal Year 2012-13, this amount is \$0 million. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.*

*The department (DPT) forecast does not include "Allocated Traffic" and "Adjudication" revenues which are deposited into GR.*

**Article V GR Issues Included in Miscellaneous Category**

**History**

CITATION	DESCRIPTION	FUND	2009-2010	2010-2011	2011-2012	3-Year Avg.	2012-13 YTD	CY Annualized
741.01(4)	\$25 additional fee upon receipt of application for marriage license	GR	3,190,427.13	3,157,730.89	3,197,598.01	3,181,918.68	1,766,147.46	3,027,681.36
28.241(6)	\$100 fee for attorneys appearing pro hac vice in circuit court	GR	156,086.10	163,128.54	151,856.83	157,023.82	70,095.57	120,163.83
34.041(8)	\$100 fee for attorneys appearing pro hac vice in county court	GR	9,501.50	2,088.00	1,647.00	4,412.17	11,725.37	20,100.63
27.52(7)(b)	75% of any amount recovered by state attorney for fraudulent indigency claims in criminal proceedings	GR	195,785.90	26,825.99	2,162.12	74,924.67	8,753.46	15,005.93
57.082(7)(b)	75% of any amount recovered by state attorney for fraudulent indigency claims in civil proceedings	GR	175,498.15	231,767.79	236,393.61	214,553.18	145.00	-
501.2075	Up to \$10,000 civil penalty assessed against persons found to have committed deceptive and unfair trade practices	GR		5.99	4,400.56	-	53.91	-
	<b>TOTAL</b>		3,727,298.78	3,581,547.20	3,594,058.13			

**Forecast**

**Forecast (Millions)**

Grouping	Revenue Description	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
MISC.	\$25 additional fee upon receipt of application for marriage license	3.2	3.2	3.3	3.3	3.4	3.4
MISC.	\$100 fee for attorneys appearing pro hac vice in circuit court	0.1	0.1	0.1	0.1	0.1	0.1
MISC.	\$100 fee for attorneys appearing pro hac vice in county court	0.0	0.0	0.0	0.0	0.0	0.0
MISC.	75% of any amount recovered by state attorney for fraudulent indecency claims in criminal proceedings	0.0	0.0	0.0	0.0	0.0	0.0
MISC.	75% of any amount recovered by state attorney for fraudulent indecency claims in civil proceedings	0.0	0.0	0.0	0.0	0.0	0.0
MISC.	Up to \$10,000 civil penalty assessed against persons found to have committed deceptive and unfair trade practices	0.0	0.0	0.0	0.0	0.0	0.0

**REC Adopted Forecast Monthly Foreclosure Filings 2/6/13**

**Adopted REC Forecast (Thousands)**

FY	FY 2012-13															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2012-13 Mo. Filings	16.9	17.1	19.2	14.7	18.0	14.9	14.3	16.0	16.5	17.0	17.5	18.0	200.1	24.3	129.8	46.1
<b>\$ Value Categories - &lt; 50,000 - 12.2%, 50,000 - 250,000 - 64.8%, &gt; 250,000 - 23.0%</b>																

FY	FY 2013-14															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2013-14 Mo. Filings	19.0	19.0	20.0	20.0	20.0	19.0	19.0	20.0	20.0	19.0	19.0	18.0	232.0	23.2	155.4	53.4
<b>\$ Value Categories - &lt; 50,000 - 10.0%, 50,000 - 250,000 - 67.0%, &gt; 250,000 - 23.0%</b>																

FY	FY 2014-15															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2014-15 Mo. Filings	18	17	17	16	15	13	13	12	12	10	9	8	160.0	16.0	107.2	36.8
<b>\$ Value Categories - &lt; 50,000 - 10.0%, 50,000 - 250,000 - 67.0%, &gt; 250,000 - 23.0%</b>																

FY	FY 2015-16															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2015-16 Mo. Filings	8.0	8.0	8.0	8.0	8.0	7.0	7.0	7.5	7.5	7.0	6.0	6.0	88.0	8.8	59.0	20.2
<b>\$ Value Categories - &lt; 50,000 - 10.0%, 50,000 - 250,000 - 67.0%, &gt; 250,000 - 23.0%</b>																

FY	FY 2015-16															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2016-17 Mo. Filings	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	7.2	48.2	16.6
<b>\$ Value Categories - &lt; 50,000 - 10.0%, 50,000 - 250,000 - 67.0%, &gt; 250,000 - 23.0%</b>																

FY	FY 2015-16															
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL	< 50,000	50,000 - 250,000	> 250,000
FY 2017-18 Mo. Filings	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	72.0	7.2	48.2	16.6
<b>\$ Value Categories - &lt; 50,000 - 10.0%, 50,000 - 250,000 - 67.0%, &gt; 250,000 - 23.0%</b>																