

**Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
November 16, 2016**

Revenue collections for Article V Fees and Transfers during the four-month period following the Revenue Estimating Conference held on July 20, 2016, were close to the estimates adopted for the 2016-17 fiscal year in most areas. However, revenues related to Traffic Court, foreclosure case filings, and Clerks' Fines, Fees and Charges provided notable exceptions. Allocated and Other Traffic fees came in a combined \$0.8 million (4.0%) below estimate. The number of foreclosure case filings was approximately 1,184 (5.4%) less than forecast in July. Clerks' Fines, Fees and Charges came in \$5.1 million (3.8%) below estimate. Altogether, Article V revenues achieved 96.8 percent of the forecast for the period.

Actual FY 2016-17 revenue performance was used to adjust the forecast base. As a result, the forecast did not change for the two Circuit Court—Family categories. Overall County Court, Circuit Court—Other and the miscellaneous “Other” categories were increased slightly due to positive year-to-date receipts. These increases were offset by a reduction in the forecasted fines and fees related to Traffic Court, which continue to decline. The Conference also reduced revenue distributions related to Clerk Fines, Fees and Forfeitures (by -\$6.1 million in FY 2016-17 and -\$9.4 million in FY 2017-18).

In addition, the Conference adopted a new foreclosure estimate that took into account both the decline in the actual number of homes in foreclosure status and the crowding out of future foreclosures caused by the heightened activity coming out of the Great Recession. The Conference reduced the estimate for foreclosure filings in FY 2016-17 by 3,552 filings and the estimate for FY 2017-18 by 2,777 filings. Filings eventually track back to the current estimate in FY 2019-20. These changes translate into a reduction in foreclosure fees of -\$2.6 million in FY 2016-17 and -\$1.9 million in FY 2017-18. The following table depicts the changes to forecasted filings:

Foreclosure Filings	July 2016 REC	November 2016 REC	Difference
2016-17	65,400	61,848	(3,552)
2017-18	63,777	61,000	(2,777)
2018-19	62,000	60,000	(2,000)
2019-20	59,000	59,000	0
2020-21	59,000	59,000	0
2021-22	59,000	59,000	0

Cumulatively, the Article V changes result in a loss of to the estimate of -\$6.9 million in FY 2016-17 and -\$15.8 million in FY 2017-18; however, the impact on specific funds varies in both size and direction. For the major funds, the new forecast results in the following changes: the General Revenue Fund was reduced by -\$3.4 million in FY 2016-17 and -\$4.4 million in FY 2017-18; the State Courts Revenue Trust Fund was reduced by -\$0.4 million in FY 2016-17 and by -\$0.2 million in FY 2017-18; the Clerks of Court Trust Fund was increased by \$4.6 million in FY 2016-17 and was unchanged thereafter; and the Clerks' Fine and Forfeiture Funds were decreased by -\$6.1 million in FY 2016-17 and by -\$9.3 million in FY 2017-18.

ARTICLE V REVENUE ESTIMATING CONFERENCE

11/16/2016

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **AWCTF** - Audit and Warrant Clearing Trust Fund

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	AWCTF	Total	
2011-12	ACTUAL	165.9	-	429.2	233.9	0.6	3.2	4.0	8.0	6.8	4.1	5.8	4.0	0.9	0.4	1.6	868.4	
2012-13	ACTUAL	284.3	-	428.2	98.6	0.6	3.0	4.0	8.0	6.3	3.8	5.3	3.6	0.8	0.3	1.5	848.3	
2013-14	ACTUAL	173.7	432.8	15.1	84.7	2.1	2.6	3.8	7.6	6.2	3.7	5.2	3.6	0.8	0.3	1.5	743.7	
2014-15	ACTUAL	151.1	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	686.4	
2015-16	ACTUAL	138.8	388.0	5.0	75.5	1.8	2.6	3.2	6.4	5.6	3.3	4.8	3.7	0.9	0.4	1.4	641.5	
2016-17	OLD	134.9	384.3	2.0	74.7	1.7	2.7	3.1	6.2	5.4	3.3	4.6	3.7	0.8	0.3	1.3	628.9	
	EDR	131.1	380.4	6.6	73.9	1.7	2.6	2.8	5.7	5.2	3.1	4.3	3.7	0.8	0.3	1.2	623.6	
	EOG	132.2	378.5	6.6	74.5	1.7	2.6	2.8	5.7	5.2	3.1	4.3	3.7	0.8	0.3	1.2	623.3	
	DEPT	72.5	#N/A	#N/A	74.3	1.7	2.6	2.8	5.7	5.2	3.1	4.3	3.7	0.8	0.3	1.2	#N/A	
	CCOC	#N/A	375.7	6.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	131.5	378.2	6.6	74.3	1.7	2.6	2.8	5.7	5.2	3.1	4.3	3.7	0.8	0.3	1.2	622.0	
2017-18	OLD	133.6	380.9	2.0	74.3	1.7	2.7	3.0	6.0	5.3	3.2	4.5	3.7	0.8	0.3	1.3	623.4	
	EDR	125.8	377.7	2.0	73.1	1.7	2.6	2.8	5.7	4.9	2.9	4.1	3.7	0.8	0.3	1.1	609.2	
	EOG	130.0	371.9	2.0	74.3	1.7	2.6	2.8	5.7	4.9	2.9	4.1	3.7	0.8	0.3	1.1	608.9	
	DEPT	71.9	#N/A	#N/A	74.3	1.7	2.6	2.8	5.7	4.9	2.9	4.1	3.7	0.8	0.3	1.1	#N/A	
	CCOC	#N/A	374.7	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	129.2	371.6	2.0	74.1	1.7	2.6	2.8	5.7	4.9	2.9	4.1	3.7	0.8	0.3	1.1	607.6	
2018-19	OLD	132.4	377.9	2.0	74.1	1.7	2.7	3.0	6.0	5.3	3.2	4.5	3.7	0.8	0.3	1.3	618.8	
	EDR	123.7	376.2	2.0	72.6	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	604.8	
	EOG	129.5	369.1	2.0	74.1	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	605.1	
	DEPT	71.0	#N/A	#N/A	73.9	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	#N/A	
	CCOC	#N/A	373.7	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	128.4	368.7	2.0	73.8	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	603.3	
2019-20	OLD	130.4	377.3	2.0	73.6	1.7	2.7	3.0	6.0	5.3	3.2	4.5	3.7	0.8	0.3	1.3	615.9	
	EDR	123.3	376.2	2.0	72.6	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	604.4	
	EOG	127.6	368.5	2.0	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.2	
	DEPT	69.7	#N/A	#N/A	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	#N/A	
	CCOC	#N/A	372.7	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	127.7	368.5	2.0	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.4	
2020-21	OLD	130.4	377.3	2.0	73.6	1.7	2.7	3.0	6.0	5.3	3.2	4.5	3.7	0.8	0.3	1.3	615.9	
	EDR	123.2	376.2	2.0	72.6	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	604.3	
	EOG	127.6	368.5	2.0	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.3	
	DEPT	69.7	#N/A	#N/A	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	#N/A	
	CCOC	#N/A	372.7	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	127.7	368.5	2.0	73.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.4	
2021-22	OLD	130.4	377.3	2.0	73.6	1.7	2.7	3.0	6.0	5.3	3.2	4.5	3.7	0.8	0.3	1.3	615.9	
	EDR	123.1	376.2	2.0	72.7	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	604.3	
	EOG	127.6	368.5	2.0	73.8	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.3	
	DEPT	69.7	#N/A	#N/A	73.8	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	#N/A	
	CCOC	#N/A	372.7	2.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	127.7	368.5	2.0	73.8	1.7	2.6	2.8	5.7	4.8	2.8	4.0	3.7	0.8	0.3	1.1	602.4	

Note: The Clerks Fines & Forfeitures Fund does not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)).

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2016-17	OLD	134.9	--	134.9
	EDR	131.1	--	131.1
	EOG	132.2	--	132.2
	DEPT	72.5	--	#N/A
	NEW	131.5	--	131.5
2017-18	OLD	133.6	--	133.6
	EDR	125.8	--	125.8
	EOG	130.0	--	130.0
	DEPT	71.9	--	#N/A
	NEW	129.2	--	129.2
2018-19	OLD	132.4	--	132.4
	EDR	123.7	--	123.7
	EOG	129.5	--	129.5
	DEPT	71.0	--	#N/A
	NEW	128.4	--	128.4
2019-20	OLD	130.4	--	130.4
	EDR	123.3	--	123.3
	EOG	127.6	--	127.6
	DEPT	69.7	--	#N/A
	NEW	127.7	--	127.7
2020-21	OLD	130.4	--	130.4
	EDR	123.2	--	123.2
	EOG	127.6	--	127.6
	DEPT	69.7	--	#N/A
	NEW	127.7	--	127.7
2021-22	OLD	130.4	--	130.4
	EDR	123.1	--	123.1
	EOG	127.6	--	127.6
	DEPT	69.7	--	#N/A
	NEW	127.7	--	127.7

Notes:

It is assumed that funds in excess of those needed to fund approved clerk of court budgets for each state fiscal year are transferred to GR beginning in January 2015 and each subsequent January. The forecast amount of these funds, which would begin in FY 2015/16 is \$0. When the transfer is positive, it is included in the COCTF in the Article V Revenue Estimating Conference forecast, but separately identified as a transfer in this table for the GR Revenue Estimating Conference.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2011-12	ACTUAL	11,678	11,016	13,037	13,207	15,253	14,662	15,180	15,283	16,328	20,422	17,553	17,711	181,330	11.3%	65.5%	23.2%
2012-13	ACTUAL	16,859	17,099	19,214	14,720	18,024	14,900	14,306	16,248	14,014	15,115	12,331	14,367	187,197	12.7%	64.7%	22.7%
2013-14	ACTUAL	14,497	7,495	7,115	7,355	8,804	8,484	8,056	8,344	7,198	7,543	7,138	7,000	99,029	16.3%	62.5%	21.2%
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
YTD	FCST	5,450	5,450	5,450	5,450	0	0	0	0	0	0	0	0	21,800	21.0%	60.0%	19.0%
	ACTUAL	5,212	5,271	5,534	4,599	0	0	0	0	0	0	0	0	20,616	21.2%	58.4%	20.3%
	Change	-238	-179	84	-851	0	0	0	0	0	0	0	0	-1,184	0.2%	-1.6%	1.3%
2016-17	OLD	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	5,450	65,400	21.0%	60.0%	19.0%
	EDR	5,212	5,271	5,534	4,599	5,361	5,277	5,201	5,133	5,072	5,016	4,966	4,920	61,562	20.9%	59.3%	19.7%
	EOG	5,212	5,271	5,534	4,599	5,350	5,350	5,350	5,350	5,350	5,350	5,350	5,350	63,416	21.3%	58.3%	20.4%
	DEPT	5,212	5,271	5,534	4,599	5,154	5,154	5,154	5,154	5,154	5,154	5,154	5,154	61,848	21.0%	58.5%	20.5%
	NEW	5,212	5,271	5,534	4,599	5,154	5,154	5,154	5,154	5,154	5,154	5,154	5,154	61,848	21.0%	58.5%	20.5%
2017-18	OLD	5,315	5,315	5,315	5,315	5,315	5,315	5,315	5,315	5,315	5,315	5,315	5,315	63,777	21.0%	60.0%	19.0%
	EDR	4,879	4,842	4,808	4,778	4,750	4,725	4,703	4,682	4,664	4,648	4,633	4,619	56,730	20.9%	59.3%	19.7%
	EOG	5,208	5,208	5,208	5,208	5,208	5,208	5,208	5,208	5,208	5,208	5,208	5,208	62,500	21.5%	58.1%	20.4%
	DEPT	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	62,000	21.0%	58.5%	20.5%
	NEW	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	61,000	21.0%	58.5%	20.5%
2018-19	OLD	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	62,000	21.0%	60.0%	19.0%
	EDR	4,607	4,597	4,586	4,577	4,569	4,561	4,555	4,550	4,543	4,539	4,535	4,530	54,750	20.9%	59.3%	19.7%
	EOG	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	5,167	62,000	21.5%	58.0%	20.5%
	DEPT	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	61,000	21.0%	58.5%	20.5%
	NEW	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	21.0%	58.5%	20.5%
2019-20	OLD	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	60.0%	19.0%
	EDR	4,527	4,524	4,521	4,518	4,515	4,513	4,511	4,510	4,508	4,507	4,505	4,504	54,162	20.9%	59.3%	19.7%
	EOG	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.5%	58.0%	20.5%
	DEPT	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%
	NEW	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%
2020-21	OLD	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	60.0%	19.0%
	EDR	4,503	4,501	4,501	4,500	4,499	4,499	4,498	4,498	4,497	4,497	4,496	4,496	53,988	20.9%	59.3%	19.7%
	EOG	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.5%	58.0%	20.5%
	DEPT	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%
	NEW	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%
2021-22	OLD	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	60.0%	19.0%
	EDR	4,496	4,495	4,495	4,495	4,495	4,495	4,494	4,494	4,494	4,494	4,494	4,494	53,935	20.9%	59.3%	19.7%
	EOG	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.5%	58.0%	20.5%
	DEPT	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%
	NEW	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%

Article V REC

11/16/2016

Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY16/17	32.3	33.1	30.4	30.9	32.2	28.8	37.1	29.7	35.2	33.4	32.0	29.8	384.8
SFY17/18	31.4	30.0	33.4	30.0	29.8	28.9	29.4	32.6	32.6	33.2	31.4	30.8	373.6
SFY18/19	31.1	29.8	33.2	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	370.7
SFY19/20	31.1	29.8	33.2	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	370.5
SFY20/21	31.1	29.8	33.2	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	370.5
SFY21/22	31.1	29.8	33.2	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	370.5

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 16/17	30.9	32.2	28.8	37.1	29.7	35.2	33.4	32.0	29.8	31.4	30.0	33.4	384.0
LFY 17/18	30.0	29.8	28.9	29.4	32.6	32.6	33.2	31.4	30.8	31.1	29.8	33.2	372.8
LFY 18/19	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	31.1	29.8	33.2	370.7
LFY 19/20	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	31.1	29.8	33.2	370.5
LFY 20/21	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	31.1	29.8	33.2	370.5
LFY 21/22	29.8	29.5	28.7	29.2	32.3	32.4	33.0	31.1	30.5	31.3	31.3	31.3	370.5

Adopted Monthly Foreclosure Filings

11/16/2016

Article V REC

FY	2016-17												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2016-17 Mo. Filings	5,212	5,271	5,534	4,599	5,154	5,154	5,154	5,154	5,154	5,154	5,154	5,154	61,848	21.0%	58.5%	20.5%

FY	2017-18												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2017-18 Mo. Filings	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	5,083	61,000	21.0%	58.5%	20.5%

FY	2018-19												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2018-19 Mo. Filings	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000	21.0%	58.5%	20.5%

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	4,917	59,000	21.0%	58.5%	20.5%