

Revenue Estimating Conference
Article V Fees & Transfers
Executive Summary
August 7, 2019

Revenue collections for Article V Fees and Transfers during the 2018-19 fiscal year came in slightly above the estimates adopted by the Revenue Estimating Conference held on February 13, 2019. County Court was a combined 2.1% above estimate; Circuit Court Other was 1.8% above estimate; Family Court was 1.4% above estimate; and Traffic Court was 2.6% above the estimate. Foreclosure Filings are treated separately and were 5.9% above the activity level forecasted by the prior conference, likely due to delayed activity from Hurricanes Irma and Michael returning more quickly than anticipated.

Adopted August 7, 2019, the new forecast for Article V Fees and Transfers was revised upward relative to the previous forecast adopted February 13, 2019. The revised estimates reflect actual revenue collections for the 2018-19 fiscal year and adjustments made for changes enacted during the 2019 Legislative Session which have now been embedded in the old and new forecasts. These legislative changes include:

1. The forecast for Traffic Court: Other was reduced due to the elimination on January 1, 2020, of a distribution of traffic fines previously made to the State Courts Revenue Trust Fund. This amount will instead be deployed as a fine reduction for those who elect to attend driver improvement school.
2. Effective January 1, 2020, the county court jurisdictional threshold will be increased from \$15,000 to \$30,000. Effective January 1, 2023, the county court jurisdictional threshold will be increased from \$30,000 to \$50,000. As the jurisdictional limit for these cases changes, the filing fees move from circuit court to county court. Thus, two new categories were created within the County Court group: Claims Above \$15,000 and Foreclosure. Revenue associated with the civil filing fees for cases moving from Circuit Court to County Court was subtracted from the Base Fee Other, Additional Fee, Foreclosure Base Fee, and Foreclosure Variable Fee categories within Circuit Court and added to Claims Above \$15,000, Foreclosure, and Additional Fees within County Court.
3. The bill that changed the jurisdictional threshold also directed that for cases which change jurisdiction, the district courts retain jurisdiction over appeals; however, that language will be repealed January 1, 2023. Therefore, beginning FY 2022-23, appellate filing fees associated with cases changing jurisdiction is shifted from the Appeals to SC and DCA category to the Other 142.01(2) category within the Clerks of Court.
4. Chapter 2008-111 L.O.F., as passed by the 2008 Legislature, provided for updating many fees and service charges assessed by the Clerk of Courts. HB 337 revised numerous statutes referencing the fines, fees, and charges increased by Ch. 2008-111 L.O.F. to specify that those fees are to be deposited into the General Revenue Fund. These changes were remedial and clarifying in nature and applied retroactively to July 1, 2008. Therefore, the Chapter 2008-111 Fees forecast assumes that there will be no amounts retained by any county effective July 1, 2019. A correction to General Revenue will still be made in January of 2020 for retained amounts from October 2018 through June 2019.
5. For FY 2019-20 only, there was a fee shift from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.

Actual FY 2018-19 revenue performance was used to adjust the forecast base. As a result, the forecast did not change for three revenue categories: Family Court Marriage Dissolution, Appeals to SC and DCA, and Counterclaim. Projected collections for County Court Removal of Tenant; Traffic Court Civil Penalties and Other; Circuit Court Family Base Fee, Other Probate, Foreclosure Base Fee and Variable Fee; Mediation/Marriage License/Other; and the Clerks of Court Other 142.01(2), 10% of Fines per 28.37, and Chapter 2008-111 fees were increased throughout their forecasts. There were no revenue categories which were reduced throughout the forecast. The Claims \$2,500 to \$15,000, Claims Above \$15,000, Foreclosure in

the County Court, and Additional Fee in the County Court, as well as Circuit Court Base Fee and Additional Fee categories had mixed adjustments to their respective forecasts. The categories related to Foreclosure are also discussed separately below.

In this regard, the final level of foreclosure filings in the last two years has been affected by both temporary court office closings and various private and public mortgage assistance programs available to homeowners who were in the path of the hurricanes. While much of the activity that was delayed as a result of Hurricanes Irma and Michael was restored during FY 2018-19, not all of it has worked its way through. The Conference expects additional activity during FY 2019-20 to account for the remaining catch-up of these delayed filings. Further, it appears that foreclosure activity is nearing the end of the abnormal speed-up in foreclosure activity caused by the collapse of the housing market and the recession beginning in 2007. Thus, the new forecast of foreclosure filings shows the beginning of the slow return to more typical levels starting in FY 2020-21. The following table shows the changes to forecasted filings:

Foreclosure Filings	February 2019 REC	August 2019 REC	Difference
2019-20	42,327	46,656	4,329
2020-21	40,854	49,900	9,046
2021-22	39,192	50,401	11,209
2022-23	38,291	50,901	12,610
2023-24	38,637	51,401	12,764
2024-24	--	51,901	--

The Conference also discussed several issues involving the clerks of court. Pursuant to s. 28.37(3), F.S., the cumulative surplus of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The forecasted amount of these funds is \$7.3 million. Added to this amount is \$3.0 million from the 2008-111 fees that were retained by Hillsborough, Lee and Santa Rosa Counties from October 2018 through June 2019.

Cumulatively, the Article V revisions result in positive changes to the overall forecast, with all years showing increases to the forecasts. The impact on specific funds, however, varies in both size and direction. For the major funds, the new forecast results in the following near-term changes:

- Direct receipts to the General Revenue Fund were increased by \$4.9 million in FY 2019-20 and by \$8.1 million in FY 2020-21. In addition to the direct receipts, the General Revenue Fund is expected to receive a net transfer of \$10.3 million in FY 2019-20 rather than the prior projection of \$3.1 million. Altogether, the combined change over the February forecast (as adjusted for Legislative changes) is an increase of \$12.1 million in FY 2019-20 and \$8.1 million in FY 2020-21.
- The State Courts Revenue Trust Fund was increased by \$3.1 million in FY 2019-20 and by \$2.9 million in FY 2020-21.
- The Clerks of Court Trust Fund was unchanged in both FY 2019-20 and FY 2020-21.
- The Clerks' Fine and Forfeiture Funds was increased by \$14.1 million in FY 2019-20 and by \$13.1 million in FY 2020-21.

ARTICLE V REVENUE ESTIMATING CONFERENCE
8/7/2019

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL			
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA		Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)		Chapter 2008-111*	COCTF Unexpended/Excess Revenues	
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.									
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00												
2014-15	ACTUAL	34.7	0.0	0.0	25.6	1.7	30.2	33.5	22.7	6.5	46.3	7.1	1.4	15.6	63.4	3.1	10.2	8.4	110.2	298.0	--	408.2	66.5	11.9	686.7	
2015-16	ACTUAL	35.3	0.0	0.0	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	--	388.0	62.9	5.0	641.4	
2016-17	ACTUAL	40.4	0.0	0.0	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	--	374.1	58.9	6.5	613.2	
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.8	140.2	267.9	19.1	427.2	56.8	0.0	653.1	
Prior Year	FCST	60.7	0.0	0.0	23.3	2.3	24.1	26.3	22.5	6.2	66.5	7.6	1.5	10.1	39.5	1.9	0.5	8.4	137.1	261.8	18.3	417.2	55.6	0.0	637.1	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.8	140.2	267.9	19.1	427.2	56.8	0.0	653.2	
	Diff.	1.3	0.0	0.0	0.4	0.1	0.4	0.9	0.4	0.0	1.3	0.1	0.0	0.6	2.2	0.0	0.0	0.4	3.1	6.1	0.8	10.0	1.2	0.0	16.1	
2019-20	OLD (Adjusted)	63.1	2.3	0.8	22.9	2.3	24.0	23.5	22.8	6.1	66.1	7.7	1.5	8.1	32.8	1.9	0.3	8.4	138.6	259.5	18.1	416.2	59.5	0.0	631.6	
	EDR	66.1	2.4	0.7	23.5	2.5	24.2	24.5	22.9	6.1	68.5	7.8	1.5	9.0	36.5	1.9	0.3	8.8	144.2	265.8	19.3	429.3	61.6	0.0	653.9	
	EOG	64.4	2.3	0.8	23.3	2.4	24.4	24.5	22.9	6.1	67.4	7.8	1.5	9.6	39.4	1.9	0.3	8.8	142.5	267.9	19.1	429.5	60.6	0.0	655.4	
	DEPT	64.9	2.4	0.8	22.9	2.5	#N/A	24.7	22.9	6.2	67.0	7.8	1.5	9.7	39.5	1.9	0.3	8.9	142.5	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	146.2	269.3	19.5	435.0	59.9	0.0	#N/A	
	NEW	65.5	2.4	0.7	23.3	2.5	24.2	24.5	22.9	6.1	67.7	7.8	1.5	9.0	36.2	1.9	0.3	8.8	143.1	267.9	19.3	430.3	61.6	0.0	654.1	
2020-21	OLD (Adjusted)	65.1	5.7	1.6	22.8	2.4	23.7	22.1	22.8	6.1	64.3	7.8	1.4	7.4	31.2	1.9	0.3	8.4	140.9	257.5	17.8	416.2	59.5	0.0	629.7	
	EDR	68.4	6.0	1.7	23.4	2.6	24.0	22.9	23.0	6.1	66.8	8.0	1.5	7.7	33.3	1.9	0.3	8.8	146.4	264.6	19.1	430.1	62.1	0.0	652.2	
	EOG	66.5	5.8	1.9	23.2	2.5	24.1	22.6	22.9	6.1	65.6	8.0	1.5	9.0	39.2	1.9	0.3	8.8	145.1	267.9	19.1	432.1	60.6	0.0	657.5	
	DEPT	60.2	6.0	1.9	22.8	2.5	#N/A	23.3	22.9	6.2	60.5	8.0	1.4	9.1	39.5	1.9	0.3	8.9	136.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	149.2	270.0	19.7	438.9	60.4	0.0	#N/A	
	NEW	64.3	6.0	2.0	23.2	2.5	24.0	22.9	23.0	6.1	63.7	8.0	1.4	9.0	38.0	1.9	0.3	8.8	142.3	267.9	19.1	429.3	62.1	0.0	654.2	
2021-22	OLD (Adjusted)	66.8	5.9	1.5	22.7	2.4	23.5	21.8	22.8	6.0	65.7	7.9	1.4	7.0	29.9	1.9	0.3	8.4	142.9	255.4	17.8	416.1	59.5	0.0	628.6	
	EDR	70.0	6.1	1.7	23.2	2.6	23.8	22.6	23.0	6.0	68.2	8.1	1.5	7.6	33.0	1.9	0.3	8.8	148.4	263.1	18.9	430.4	62.2	0.0	652.6	
	EOG	68.3	6.0	1.9	23.1	2.5	23.9	22.5	22.9	6.0	67.0	8.1	1.5	8.6	37.7	1.9	0.3	8.8	147.1	267.9	19.1	434.1	60.6	0.0	658.6	
	DEPT	57.2	6.0	2.0	22.7	2.4	#N/A	23.0	22.9	6.2	58.9	8.1	1.3	9.1	39.4	1.9	0.3	8.9	132.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	149.9	270.1	19.8	439.8	60.5	0.0	#N/A	
	NEW	63.6	6.0	2.0	23.1	2.5	23.8	22.6	23.0	6.0	63.5	8.1	1.4	9.0	38.4	1.9	0.3	8.8	141.5	267.9	18.9	428.3	62.2	0.0	653.0	
2022-23	OLD (Adjusted)	68.2	9.0	2.4	22.7	2.5	23.5	21.7	22.8	6.0	63.3	8.0	1.5	6.5	28.8	1.7	0.3	8.4	144.6	253.4	17.8	415.8	59.5	0.0	628.4	
	EDR	71.0	9.7	2.6	23.1	2.7	23.6	22.3	23.0	6.0	65.6	8.2	1.5	7.1	32.9	1.7	0.3	8.9	149.7	261.9	18.7	430.3	62.3	0.0	653.1	
	EOG	69.7	9.2	2.9	23.1	2.6	23.7	22.4	22.9	6.0	64.8	8.2	1.4	7.8	36.4	1.7	0.3	8.8	148.6	267.9	19.1	435.6	60.6	0.0	659.5	
	DEPT	54.3	9.2	3.0	22.7	2.5	#N/A	23.0	22.9	6.2	54.0	8.2	1.3	8.3	38.6	1.7	0.3	8.9	128.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	150.7	270.1	19.9	440.7	60.6	0.0	#N/A	
	NEW	62.6	9.4	3.1	23.1	2.6	23.6	22.3	23.0	6.0	59.8	8.2	1.4	8.6	38.2	1.7	0.3	8.9	140.6	267.9	18.7	427.2	62.3	0.0	651.7	
2023-24	OLD (Adjusted)	69.5	13.9	3.8	22.7	2.7	23.5	21.8	22.8	6.0	59.5	8.1	1.5	5.7	28.4	1.5	0.3	8.4	146.3	251.5	17.8	415.6	59.5	0.0	628.8	
	EDR	71.4	14.5	4.0	23.0	2.8	23.6	22.3	23.0	6.0	60.8	8.3	1.4	6.4	33.3	1.5	0.3	8.9	150.1	260.5	18.7	429.3	62.4	0.0	653.1	
	EOG	71.0	14.2	4.2	23.1	2.8	23.7	22.4	22.9	6.0	60.8	8.3	1.4	6.8	35.5	1.5	0.3	8.8	150.1	267.9	19.1	437.1	60.6	0.0	661.3	
	DEPT	52.9	13.6	4.4	22.7	2.6	#N/A	22.9	22.9	6.2	48.7	8.3	1.3	7.3	37.5	1.5	0.3	8.9	126.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	150.7	270.1	19.9	440.7	60.6	0.0	#N/A	
	NEW	62.2	14.1	4.8	23.1	2.7	23.6	22.3	23.0	6.0	54.8	8.3	1.3	7.8	37.7	1.5	0.3	8.9	140.0	267.9	18.7	426.6	62.4	0.0	651.4	
2024-25	OLD (Adjusted)																									
	EDR	70.9	14.3	4.1	22.8	2.8	23.5	22.3	23.0	5.9	59.7	8.3	1.4	6.5	33.8	1.5	0.3	8.9	149.0	259.3	18.7	427.0	62.2	0.0	650.2	
	EOG	71.7	14.4	4.3	23.1	2.9	23.7	22.4	22.9	5.9	61.5	8.3	1.4	6.9	35.9	1.5	0.3	8.8	151.3	267.9	19.1	438.3	60.6	0.0	663.5	
	DEPT	52.9	13.5	4.3	22.7	2.6	#N/A	22.9	22.9	6.2	48.7	8.3	1.3	7.1	36.5	1.5	0.3	8.9	126.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	150.7	270.2	19.9	440.8	60.7	0.0	#N/A	
	NEW	61.9	13.9	4.9	23.1	2.7	23.5	22.3	23.0	5.9	54.2	8.3	1.3	7.9	38.1	1.5	0.3	8.9	139.5	267.9	18.7	426.1	62.2	0.0	650.5	

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges. 10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT						TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Base Fee	Removal of Tenant Action	Additional Fee	Allocated Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim		Mediation, Marriage Licenses and other	Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111		COCTF Unexpended Revenues
2019-20	OLD (Adjusted)	1.8%	#N/A	#N/A	#N/A	-3.5%	-2.5%	-2.1%	-13.6%	-0.4%	-1.8%	-2.4%	0.1%	1.1%	-24.0%	-21.3%	1.9%	-40.7%	-4.3%	-1.2%	-3.1%	-5.3%	-2.6%	4.8%	#DIV/0!	-3.3%
	EDR	6.6%	#N/A	#N/A	#N/A	-1.0%	5.9%	-1.3%	-10.0%	0.0%	-1.8%	1.1%	1.4%	1.1%	-15.5%	-12.5%	1.9%	-40.7%	0.3%	2.8%	-0.8%	1.0%	0.5%	8.5%	#DIV/0!	0.1%
	EOG	3.9%	#N/A	#N/A	#N/A	-1.8%	1.7%	-0.4%	-10.0%	0.0%	-1.8%	-0.5%	1.4%	1.1%	-9.9%	-5.5%	1.9%	-40.7%	0.3%	1.6%	0.0%	-0.1%	0.5%	6.8%	#DIV/0!	0.4%
	DEPT	4.7%	#N/A	#N/A	#N/A	-3.5%	5.9%	#N/A	-9.2%	0.0%	-0.2%	-1.1%	1.4%	1.1%	-9.0%	-5.3%	1.9%	-40.7%	1.4%	1.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	4.3%	0.5%	2.0%	1.8%	5.5%	#DIV/0!	#N/A
NEW	5.7%	#N/A	#N/A	#N/A	-1.8%	5.9%	-1.3%	-10.0%	0.0%	-1.8%	-0.1%	1.4%	1.1%	-15.5%	-13.2%	1.9%	-40.7%	0.3%	2.0%	0.0%	1.0%	0.7%	8.5%	#DIV/0!	0.2%	
2020-21	OLD (Adjusted)	3.2%	147.8%	100.0%		-0.4%	4.3%	-1.3%	-6.0%	0.0%	0.0%	-2.7%	1.3%	-6.7%	-8.6%	-4.9%	0.0%	0.0%	0.0%	1.7%	-0.8%	#N/A	0.0%	0.0%		-0.3%
	EDR	3.5%	150.0%	142.9%		-0.4%	4.0%	-0.8%	-6.5%	0.4%	0.0%	-2.5%	2.6%	0.0%	-14.4%	-8.8%	0.0%	0.0%	0.0%	1.5%	-0.5%	#N/A	0.2%	0.8%		-0.3%
	EOG	3.3%	152.2%	137.5%		-0.4%	4.2%	-1.2%	-7.8%	0.0%	0.0%	-2.7%	2.6%	0.0%	-6.3%	-0.5%	0.0%	0.0%	0.0%	1.8%	0.0%	#N/A	0.6%	0.0%		0.3%
	DEPT	-7.2%	150.0%	137.5%		-0.4%	0.0%	#N/A	-5.7%	0.0%	0.0%	-9.7%	2.6%	-6.7%	-6.2%	0.0%	0.0%	0.0%	0.0%	-4.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.1%	0.3%	#N/A	0.9%	0.8%		#N/A
NEW	-1.8%	150.0%	185.7%		-0.4%	0.0%	-0.8%	-6.5%	0.4%	0.0%	-5.9%	2.6%	-6.7%	0.0%	5.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	#N/A	-0.2%	0.8%		0.0%	
2021-22	OLD (Adjusted)	2.6%	3.5%	-6.3%		-0.4%	0.0%	-0.8%	-1.4%	0.0%	-1.6%	2.2%	1.3%	0.0%	-5.4%	-4.2%	0.0%	0.0%	0.0%	1.4%	-0.8%	#N/A	0.0%	0.0%		-0.2%
	EDR	2.3%	1.7%	0.0%		-0.9%	0.0%	-0.8%	-1.3%	0.0%	-1.6%	2.1%	1.3%	0.0%	-1.3%	-0.9%	0.0%	0.0%	0.0%	1.4%	-0.6%	#N/A	0.1%	0.2%		0.1%
	EOG	2.7%	3.4%	0.0%		-0.4%	0.0%	-0.8%	-0.4%	0.0%	-1.6%	2.1%	1.3%	0.0%	-4.4%	-3.8%	0.0%	0.0%	0.0%	1.4%	0.0%	#N/A	0.5%	0.0%		0.2%
	DEPT	-5.0%	0.0%	5.3%		-0.4%	-4.0%	#N/A	-1.3%	0.0%	0.0%	-2.6%	1.3%	-7.1%	0.0%	-0.3%	0.0%	0.0%	0.0%	-2.8%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.0%	#N/A	0.2%	0.2%		#N/A
NEW	-1.1%	0.0%	0.0%		-0.4%	0.0%	-0.8%	-1.3%	0.0%	-1.6%	-0.3%	1.3%	0.0%	0.0%	1.1%	0.0%	0.0%	0.0%	-0.6%	0.0%	-1.0%	-0.2%	0.2%		-0.2%	
2022-23	OLD (Adjusted)	2.1%	52.5%	60.0%		0.0%	4.2%	0.0%	-0.5%	0.0%	0.0%	-3.7%	1.3%	7.1%	-7.1%	-3.7%	-10.5%	0.0%	0.0%	1.2%	-0.8%	#N/A	-0.1%	0.0%		0.0%
	EDR	1.4%	59.0%	52.9%		-0.4%	3.8%	-0.8%	-1.3%	0.0%	0.0%	-3.8%	1.2%	0.0%	-6.6%	-0.3%	-10.5%	0.0%	1.1%	0.9%	-0.5%	#N/A	0.0%	0.2%		0.1%
	EOG	2.0%	53.3%	52.6%		0.0%	4.0%	-0.8%	-0.4%	0.0%	0.0%	-3.3%	1.2%	-6.7%	-9.3%	-3.4%	-10.5%	0.0%	0.0%	1.0%	0.0%	#N/A	0.3%	0.0%		0.1%
	DEPT	-5.1%	53.3%	50.0%		0.0%	4.2%	#N/A	0.0%	0.0%	0.0%	-8.3%	1.2%	0.0%	-8.8%	-2.0%	-10.5%	0.0%	0.0%	-2.8%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.5%	0.0%	#N/A	0.2%	0.2%		#N/A
NEW	-1.6%	56.7%	55.0%		0.0%	4.0%	-0.8%	-1.3%	0.0%	0.0%	-5.8%	1.2%	0.0%	-4.4%	-0.5%	-10.5%	0.0%	1.1%	-0.6%	0.0%	-1.1%	-0.3%	0.2%		-0.2%	
2023-24	OLD (Adjusted)	1.9%	54.4%	58.3%		0.0%	8.0%	0.0%	0.5%	0.0%	0.0%	-6.0%	1.3%	0.0%	-12.3%	-1.4%	-11.8%	0.0%	0.0%	1.2%	-0.7%	#N/A	0.0%	0.0%		0.1%
	EDR	0.6%	49.5%	53.8%		-0.4%	3.7%	0.0%	0.0%	0.0%	0.0%	-7.3%	1.2%	-6.7%	-9.9%	1.2%	-11.8%	0.0%	0.0%	0.3%	-0.5%	#N/A	-0.2%	0.2%		0.0%
	EOG	1.9%	54.3%	44.8%		0.0%	7.7%	0.0%	0.0%	0.0%	0.0%	-6.2%	1.2%	0.0%	-12.8%	-2.5%	-11.8%	0.0%	0.0%	1.0%	0.0%	#N/A	0.3%	0.0%		0.3%
	DEPT	-2.6%	47.8%	46.7%		0.0%	4.0%	#N/A	-0.4%	0.0%	0.0%	-9.8%	1.2%	0.0%	-12.0%	-2.8%	-11.8%	0.0%	0.0%	-1.6%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.0%	0.0%		#N/A
NEW	-0.6%	50.0%	54.8%		0.0%	3.8%	0.0%	0.0%	0.0%	0.0%	-8.4%	1.2%	-7.1%	-9.3%	-1.3%	-11.8%	0.0%	0.0%	-0.4%	0.0%	0.0%	-0.1%	0.2%		0.0%	
2024-25	OLD (Adjusted)																									
	EDR	-0.7%	-1.4%	2.5%		-0.9%	0.0%	-0.4%	0.0%	0.0%	-1.7%	-1.8%	0.5%	-3.4%	1.6%	1.5%	0.0%	0.0%	0.0%	-0.7%	-0.5%	#N/A	-0.5%	-0.3%		-0.4%
	EOG	1.0%	1.4%	2.4%		0.0%	3.6%	0.0%	0.0%	0.0%	-1.7%	1.2%	0.5%	0.0%	1.5%	1.1%	0.0%	0.0%	0.0%	0.8%	0.0%	#N/A	0.3%	0.0%		0.3%
	DEPT	0.0%	-0.7%	-2.3%		0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	0.0%	0.5%	-2.0%	-2.7%	-2.7%	0.0%	0.0%	0.0%	-0.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.0%	0.0%	#N/A	0.0%	0.2%		#N/A
NEW	-0.5%	-1.4%	2.1%		0.0%	0.0%	-0.4%	0.0%	0.0%	-1.7%	-1.1%	0.0%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-0.1%	-0.3%		-0.1%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVR	ICDTF	Total
2014-15	ACTUAL	151.4	408.2	11.9	79.3	2.0	2.6	3.5	6.9	6.0	3.5	5.1	3.6	0.8	0.4	1.5	0.0	686.7
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6
2018-19	ACTUAL	110.8	427.2	0.0	84.2	2.0	3.4	2.8	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	0.0	653.1
2019-20	OLD (Adjusted)	104.2	416.2	0.0	81.3	1.9	3.2	0.0	5.4	4.7	3.0	4.0	3.5	0.0	0.3	1.2	2.7	631.6
	EDR	109.5	429.3	0.0	84.8	2.0	3.4	0.0	5.6	4.8	2.8	4.0	3.5	0.0	0.3	1.1	2.8	653.9
	EOG	110.7	429.5	0.0	84.7	2.0	3.4	0.0	5.5	4.8	2.8	4.2	3.5	0.0	0.3	1.2	2.8	655.4
	DEPT	#N/A	#N/A	#N/A	84.8	2.0	3.4	0.0	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	435.0	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.1	430.3	0.0	84.4	2.0	3.4	0.0	5.6	4.8	2.8	4.0	3.5	0.0	0.3	1.1	2.8	654.1
2020-21	OLD (Adjusted)	101.3	416.2	0.0	82.5	1.9	3.3	2.7	5.3	4.6	2.9	4.0	3.5	0.0	0.3	1.2	0.0	629.7
	EDR	105.9	430.2	0.0	85.9	2.0	3.5	2.7	5.5	4.7	2.9	4.0	3.5	0.0	0.3	1.1	0.0	652.2
	EOG	109.0	432.1	0.0	86.2	2.0	3.4	2.7	5.3	4.7	3.0	4.1	3.5	0.0	0.3	1.2	0.0	657.5
	DEPT	#N/A	#N/A	#N/A	83.8	2.0	3.3	2.7	5.6	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	438.9	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.4	429.3	0.0	85.4	2.0	3.4	2.7	5.5	4.7	2.9	4.0	3.5	0.0	0.3	1.1	0.0	654.2
2021-22	OLD (Adjusted)	100.1	416.1	0.0	83.1	2.0	3.3	2.6	5.3	4.6	2.6	4.0	3.4	0.0	0.3	1.2	0.0	628.6
	EDR	105.6	430.4	0.0	86.6	2.0	3.5	2.7	5.4	4.7	2.9	4.0	3.4	0.0	0.3	1.1	0.0	652.6
	EOG	107.7	434.1	0.0	86.8	2.0	3.4	2.7	5.3	4.7	2.9	4.1	3.4	0.0	0.3	1.2	0.0	658.6
	DEPT	#N/A	#N/A	#N/A	82.8	2.0	3.2	2.7	5.5	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	439.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.7	428.4	0.0	85.4	2.0	3.4	2.7	5.4	4.7	2.5	4.0	3.4	0.0	0.3	1.1	0.0	653.0
2022-23	OLD (Adjusted)	99.1	415.8	0.0	84.0	2.0	3.4	2.6	5.3	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	628.4
	EDR	105.5	430.3	0.0	87.5	2.0	3.5	2.7	5.3	4.7	2.9	3.9	3.4	0.0	0.3	1.1	0.0	653.1
	EOG	106.4	435.6	0.0	87.6	2.0	3.4	2.7	5.3	4.7	2.9	4.0	3.4	0.0	0.3	1.2	0.0	659.5
	DEPT	#N/A	#N/A	#N/A	82.3	1.9	3.1	2.7	5.5	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	440.7	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.4	427.2	0.0	85.8	2.0	3.3	2.7	5.3	4.7	2.6	3.9	3.4	0.0	0.3	1.1	0.0	651.7
2023-24	OLD (Adjusted)	98.5	415.6	0.0	85.2	2.0	3.4	2.6	5.3	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	628.8
	EDR	105.6	429.3	0.0	88.4	2.0	3.5	2.7	5.3	4.6	3.0	3.9	3.4	0.0	0.3	1.1	0.0	653.1
	EOG	105.5	437.1	0.0	88.8	2.0	3.5	2.7	5.3	4.7	2.8	4.0	3.4	0.0	0.3	1.2	0.0	661.3
	DEPT	#N/A	#N/A	#N/A	82.4	1.9	3.2	2.7	5.5	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	440.7	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.7	426.6	0.0	86.6	2.0	3.3	2.7	5.3	4.6	2.9	3.9	3.4	0.0	0.3	1.1	0.0	651.4
2024-25	OLD (Adjusted)	105.8	427.0	0.0	87.9	2.0	3.5	2.7	5.3	4.6	2.7	3.9	3.4	0.0	0.3	1.1	0.0	650.2
	EDR	105.7	438.3	0.0	89.5	2.0	3.6	2.7	5.3	4.7	2.8	4.0	3.4	0.0	0.3	1.2	0.0	663.5
	EOG	105.5	437.1	0.0	88.8	2.0	3.5	2.7	5.3	4.7	2.8	4.0	3.4	0.0	0.3	1.2	0.0	661.3
	DEPT	#N/A	#N/A	#N/A	82.1	1.9	3.2	2.7	5.5	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	440.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	108.7	426.1	0.0	86.4	2.0	3.3	2.7	5.3	4.6	2.7	3.9	3.4	0.0	0.3	1.1	0.0	650.5

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F. Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F. The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

Ch. 2008-111 Forecast Detail

(\$ in millions)

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-25
Ch. 2008-111 Fees Grand Total									
OLD (Adjusted)	58.9	58.1	59.9	59.5	59.5	59.5	59.5	59.5	
EDR	58.9	58.1	61.2	61.6	62.1	62.2	62.3	62.4	62.2
EOG	58.9	58.1	61.2	60.6	60.6	60.6	60.6	60.6	60.6
CCOC	58.9	58.1	61.2	59.9	60.4	60.5	60.6	60.6	60.7
NEW	58.9	58.1	61.2	61.6	62.1	62.2	62.3	62.4	62.2
Retained By Counties									
OLD (Adjusted)	0.0	2.5	4.3	0.0	0.0	0.0	0.0	0.0	
EDR	0.0	2.5	4.4	0.0	0.0	0.0	0.0	0.0	0.0
EOG	0.0	2.5	4.4	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	0.0	2.5	4.4	0.0	0.0	0.0	0.0	0.0	0.0
NEW	0.0	2.5	4.4	0.0	0.0	0.0	0.0	0.0	0.0
Ch. 2008-111 Fees Distributed to GR									
OLD (Adjusted)	58.9	55.7	55.6	59.5	59.5	59.5	59.5	59.5	
EDR	58.9	56.8	56.8	61.6	62.1	62.2	62.3	62.4	62.2
EOG	58.9	56.8	56.8	60.6	60.6	60.6	60.6	60.6	60.6
CCOC	58.9	56.8	56.8	59.9	60.4	60.5	60.6	60.6	60.7
NEW	58.9	55.7	56.8	61.6	62.1	62.2	62.3	62.4	62.2
Adjusted Transfer Amount									
OLD (Adjusted)			3.8	3.1	0.0	0.0	0.0	0.0	
EDR			3.9	3.0	0.0	0.0	0.0	0.0	0.0
EOG			3.9	3.0	0.0	0.0	0.0	0.0	0.0
CCOC			3.9	3.0	0.0	0.0	0.0	0.0	0.0
NEW			3.9	3.0	0.0	0.0	0.0	0.0	0.0

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Transfer from GR to Miami-Dade Clerk	Total General Revenue
2019-20	OLD (Adjusted)	104.2	3.1	--	107.3
	EDR	109.5	10.0	--	119.5
	EOG	110.7	10.1	--	120.8
	DEPT	#N/A	11.5	#N/A	#N/A
	NEW	109.1	10.3	--	119.4
2020-21	OLD (Adjusted)	101.3	0.0	--	101.3
	EDR	105.9	0.0	--	105.9
	EOG	109.0	0.0	--	109.0
	DEPT	#N/A	0.0	#N/A	#N/A
	NEW	109.4	0.0	--	109.4
2021-22	OLD (Adjusted)	100.1	0.0	--	100.1
	EDR	105.6	0.0	--	105.6
	EOG	107.7	0.0	--	107.7
	DEPT	#N/A	0.0	#N/A	#N/A
	NEW	109.7	0.0	--	109.7
2022-23	OLD (Adjusted)	99.1	0.0	--	99.1
	EDR	105.5	0.0	--	105.5
	EOG	106.4	0.0	--	106.4
	DEPT	#N/A	0.0	#N/A	#N/A
	NEW	109.4	0.0	--	109.4
2023-24	OLD (Adjusted)	98.5	0.0	--	98.5
	EDR	105.6	0.0	--	105.6
	EOG	105.5	0.0	--	105.5
	DEPT	#N/A	0.0	#N/A	#N/A
	NEW	108.7	0.0	--	108.7
2024-25	OLD (Adjusted)	0.0	0.0	--	0.0
	EDR	105.8	0.0	--	105.8
	EOG	105.7	0.0	--	105.7
	DEPT	#N/A	0.0	#N/A	#N/A
	NEW	108.7	0.0	--	108.7

Notes:

Pursuant to s. 28.37(3), F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The forecasted amount of these funds is \$7.3 million. Added to this amount is \$3.0 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2014-15	151.4	(0.3)	0.0	151.1
2015-16	139.1	(0.3)	0.0	138.8
2016-17	126.4	0.1	0.0	126.6
2017-18	104.4	(0.4)	0.0	104.0
2018-19	110.8	(0.6)	23.2	133.4

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2014-15	79.3	(0.0)	0.0	79.3
2015-16	75.8	(0.3)	0.0	75.5
2016-17	74.3	(0.4)	0.0	73.9
2017-18	75.4	(0.4)	0.0	75.0
2018-19	84.2	(1.5)	0.0	82.7

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2014-15	35.9	(0.0)	0.0	35.9
2015-16	33.5	0.6	0.0	34.1
2016-17	31.9	0.1	0.0	32.0
2017-18	30.6	(1.0)	0.0	29.6
2018-19	30.9	(1.1)	0.0	29.7

Notes:

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2014-15	ACTUAL	6,930	7,727	7,109	6,781	7,442	6,029	6,465	5,286	6,073	6,288	6,278	5,700	78,108	19.0%	60.2%	20.8%
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
YTD	FCST	5,652	4,678	5,157	3,741	4,384	3,740	3,996	3,791	3,791	3,791	3,791	3,791	50,304	23.6%	56.1%	20.4%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
	Change	0	0	0	0	0	0	0	326	834	713	675	425	2,973	0.6%	-0.7%	0.1%
2019-20	OLD (Adjusted)	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	3,527	42,327	23.9%	55.6%	20.4%
	EDR	4,525	4,211	4,275	3,727	4,090	3,641	3,748	3,621	3,624	4,000	3,566	3,628	46,656	24.3%	55.1%	20.6%
	EOG	4,183	4,183	4,183	4,183	4,183	4,183	4,183	4,183	4,183	4,183	4,183	4,183	50,200	24.3%	55.0%	20.7%
	DEPT	4,682	4,844	4,674	4,147	4,234	3,610	4,109	3,590	3,897	4,476	4,085	4,053	50,401	24.0%	55.6%	20.4%
	NEW	4,525	4,211	4,275	3,727	4,090	3,641	3,748	3,621	3,624	4,000	3,566	3,628	46,656	24.3%	55.1%	20.6%
2020-21	OLD (Adjusted)	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	3,405	40,854	24.1%	55.4%	20.5%
	EDR	4,119	3,668	3,729	3,358	3,705	3,277	3,455	3,334	3,337	3,809	3,396	3,455	42,642	24.6%	54.8%	20.6%
	EOG	4,158	4,158	4,158	4,158	4,158	4,158	4,158	4,158	4,158	4,158	4,158	4,158	49,900	24.4%	54.7%	20.9%
	DEPT	4,682	4,844	4,674	4,147	4,234	3,610	4,109	3,590	3,897	4,476	4,085	4,053	50,401	24.1%	55.4%	20.5%
	NEW	4,820	4,292	4,364	3,930	4,336	3,834	4,043	3,901	3,905	4,458	3,975	4,043	49,900	24.6%	54.8%	20.6%
2021-22	OLD (Adjusted)	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	3,266	39,192	24.3%	55.2%	20.5%
	EDR	4,076	3,630	3,690	3,324	3,666	3,243	3,419	3,299	3,302	3,770	3,361	3,419	42,198	24.6%	54.8%	20.6%
	EOG	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	48,000	24.4%	54.7%	20.9%
	DEPT	4,682	4,844	4,674	4,147	4,234	3,610	4,109	3,590	3,897	4,476	4,085	4,053	50,401	24.3%	55.2%	20.5%
	NEW	4,868	4,335	4,407	3,970	4,379	3,873	4,084	3,940	3,944	4,502	4,014	4,084	50,401	24.6%	54.8%	20.6%
2022-23	OLD (Adjusted)	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	3,191	38,291	24.3%	55.1%	20.5%
	EDR	4,062	3,617	3,677	3,312	3,654	3,231	3,407	3,288	3,291	3,756	3,349	3,407	42,052	24.6%	54.8%	20.6%
	EOG	3,858	3,858	3,858	3,858	3,858	3,858	3,858	3,858	3,858	3,858	3,858	3,858	46,300	24.5%	54.5%	21.0%
	DEPT	4,588	4,747	4,580	4,064	4,149	3,538	4,027	3,518	3,819	4,386	4,004	3,972	49,392	24.3%	55.2%	20.5%
	NEW	4,916	4,378	4,451	4,009	4,422	3,911	4,124	3,980	3,983	4,547	4,054	4,124	50,901	24.6%	54.8%	20.6%
2023-24	OLD (Adjusted)	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	3,220	38,637	24.3%	55.1%	20.5%
	EDR	4,108	3,658	3,719	3,350	3,695	3,268	3,446	3,325	3,328	3,799	3,388	3,446	42,532	24.6%	54.8%	20.6%
	EOG	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,758	3,758	45,100	24.5%	54.5%	21.0%
	DEPT	4,459	4,613	4,451	3,949	4,033	3,438	3,913	3,419	3,711	4,263	3,891	3,860	48,000	24.3%	55.2%	20.5%
	NEW	4,965	4,421	4,495	4,048	4,466	3,950	4,165	4,019	4,022	4,592	4,094	4,165	51,401	24.6%	54.8%	20.6%
2024-25	OLD (Adjusted)	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%	0.0%	0.0%
	EDR	4,169	3,713	3,775	3,400	3,750	3,317	3,497	3,375	3,378	3,856	3,438	3,498	43,165	24.6%	54.8%	20.6%
	EOG	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	45,600	24.6%	54.3%	21.1%
	DEPT	4,339	4,489	4,331	3,842	3,924	3,345	3,807	3,327	3,611	4,147	3,786	3,756	46,704	24.3%	55.2%	20.5%
	NEW	5,013	4,464	4,539	4,088	4,509	3,988	4,205	4,058	4,062	4,636	4,134	4,206	51,901	24.6%	54.8%	20.6%

Article V REC

8/7/2019

**Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY19/20	36.7	37.6	34.5	35.1	36.7	32.8	34.7	33.8	40.0	38.0	36.4	33.9	430.3
SFY20/21	36.3	34.7	38.6	34.7	34.4	33.4	31.7	37.6	37.7	38.4	36.2	35.6	429.3
SFY21/22	36.2	34.6	38.6	34.6	34.3	33.3	31.6	37.6	37.6	38.3	36.2	35.5	428.4
SFY22/23	36.1	34.5	38.4	34.5	34.2	33.2	31.5	37.5	37.5	38.2	36.1	35.4	427.2
SFY23/24	36.0	34.5	38.4	34.5	34.2	33.2	31.5	37.4	37.5	38.2	36.0	35.3	426.6
SFY24/25	36.0	34.4	38.4	34.4	34.1	33.2	31.5	37.4	37.4	38.1	36.0	35.3	426.1

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 19/20	35.1	36.7	32.8	34.7	33.8	40.0	38.0	36.4	33.9	36.3	34.7	38.6	431.0
LFY 20/21	34.7	34.4	33.4	31.7	37.6	37.7	38.4	36.2	35.6	36.2	34.6	38.6	429.0
LFY 21/22	34.6	34.3	33.3	31.6	37.6	37.6	38.3	36.2	35.5	36.1	34.5	38.4	428.1
LFY 22/23	34.5	34.2	33.2	31.5	37.5	37.5	38.2	36.1	35.4	36.0	34.5	38.4	427.0
LFY 23/24	34.5	34.2	33.2	31.5	37.4	37.5	38.2	36.0	35.3	36.0	34.4	38.4	426.5
LFY 24/25	34.4	34.1	33.2	31.5	37.4	37.4	38.1	36.0	35.3	36.1	34.5	38.5	426.4

Adopted Monthly Foreclosure Filings

8/7/2019

Article V REC

FY	2019-20												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2019-20 Mo. Filings	4,525	4,211	4,275	3,727	4,090	3,641	3,748	3,621	3,624	4,000	3,566	3,628	46,656	24.3%	55.1%	20.6%

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	4,820	4,292	4,364	3,930	4,336	3,834	4,043	3,901	3,905	4,458	3,975	4,043	49,900	24.6%	54.8%	20.6%

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	4,868	4,335	4,407	3,970	4,379	3,873	4,084	3,940	3,944	4,502	4,014	4,084	50,401	24.6%	54.8%	20.6%

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	4,916	4,378	4,451	4,009	4,422	3,911	4,124	3,980	3,983	4,547	4,054	4,124	50,901	24.6%	54.8%	20.6%

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	4,965	4,421	4,495	4,048	4,466	3,950	4,165	4,019	4,022	4,592	4,094	4,165	51,401	24.6%	54.8%	20.6%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	5,013	4,464	4,539	4,088	4,509	3,988	4,205	4,058	4,062	4,636	4,134	4,206	51,901	24.6%	54.8%	20.6%