

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	<b>Florida College System FTE Enrollment</b>															
2																
3																
4	<b>Fiscal Year 2018-19</b>								<b>Fiscal Year 2019-20</b>							
5	<b>FTE Enrollment</b>	<b>August FTE Projection</b>	<b>August FTE Projection 8/1/2018</b>	<b>FTE-1 Estimate</b>	<b>FTE-1A Estimate 12/7/2018</b>	<b>FTE-2 Estimate</b>	<b>FTE-2A Estimate 3/4/2019</b>	<b>Final (FTE-3)</b>	<b>June FTE Projection</b>	<b>August FTE Projection</b>	<b>August FTE Projection 8/8/2019</b>	<b>FTE-1 Estimate</b>	<b>FTE-1A Estimate 12/9/2019</b>	<b>FTE-2 Estimate</b>	<b>FTE-2A Estimate</b>	<b>Final (FTE-3)</b>
6	Eastern Florida	10,974		11,011	11,011	10,815	10,815	10,796	10,892	11,031	10,892	10,787	10,787	10,800	10,800	10,782
7	Broward	27,581		28,702	28,702	28,625	28,625	28,335	28,600	28,928	28,600	27,446	27,446	27,424	27,376	27,104
8	Central Florida	5,126		5,061	5,061	5,159	5,159	5,145	5,220	5,312	5,220	4,920	5,203	4,997	5,007	4,976
9	Chipola	1,502		1,465	1,481	1,465	1,479	1,475	1,516	1,379	1,516	1,399	1,405	1,378	1,386	1,387
10	Daytona	11,914		11,651	11,651	11,767	11,767	11,118	12,097	12,097	12,097	11,448	11,375	11,380	11,452	11,044
11	Florida Southwestern	11,593		11,430	11,090	11,147	11,147	11,115	11,156	11,156	11,156	11,127	11,127	10,831	10,933	10,812
12	Florida Jacksonville	18,143		17,407	17,736	17,280	17,280	16,908	17,746	17,746	17,746	17,527	17,303	17,167	17,167	17,157
13	Florida Keys	719		703	718	721	721	708	724	752	724	734	752	756	756	764
14	Gulf Coast	3,631		3,816	3,732	3,447	3,324	3,284	3,050	3,050	3,050	3,136	3,143	3,227	3,287	3,189
15	Hillsborough	20,408		21,117	21,117	20,133	20,468	20,466	20,860	21,243	20,860	20,529	20,624	20,983	20,983	20,702
16	Indian River	14,086		13,113	13,413	12,856	13,057	12,786	12,769	12,769	12,769	12,361	12,549	12,459	12,459	12,428
17	Florida Gateway	2,396		2,488	2,488	2,445	2,445	2,415	2,553	2,533	2,553	2,442	2,442	2,423	2,423	2,395
18	Lake Sumter	3,269		3,208	3,208	3,252	3,252	3,250	3,400	3,400	3,400	3,279	3,357	3,312	3,312	3,315
19	State College Florida	6,921		6,721	6,912	6,752	6,752	6,684	6,568	6,752	6,568	6,779	6,885	6,697	6,697	6,661
20	Miami Dade	48,473		47,038	47,652	47,014	46,707	47,486	45,085	45,243	45,085	46,255	46,255	46,156	45,633	45,393
21	North Florida	907		872	872	862	862	846	857	867	857	845	845	849	849	840
22	Northwest Florida	4,169		3,735	3,767	3,899	3,899	3,829	3,891	4,063	3,891	3,684	3,684	3,843	3,843	3,799
23	Palm Beach	21,810		21,469	21,469	21,154	21,382	21,131	21,574	21,594	21,574	21,291	21,291	20,745	21,021	20,703
24	Pasco Hernando	7,690		7,601	7,640	7,599	7,607	7,580	7,539	7,607	7,539	7,695	7,658	7,703	7,688	7,676
25	Pensacola	7,368		7,435	7,435	7,321	7,253	7,258	7,271	7,123	7,271	7,384	7,233	7,114	7,114	7,061
26	Polk	6,581		6,359	6,486	6,443	6,543	6,605	6,514	6,550	6,514	6,495	6,572	6,563	6,563	6,655
27	St Johns River	4,748		4,567	4,607	4,656	4,644	4,589	4,737	4,761	4,737	4,708	4,708	4,718	4,707	4,657
28	St Petersburg	18,251		18,812	18,812	18,698	18,698	18,601	18,786	18,844	18,786	18,702	18,702	18,500	18,500	18,290
29	Santa Fe	11,092		11,158	11,158	11,148	11,148	11,084	11,024	11,024	11,024	11,001	11,001	10,990	10,990	10,963
30	Seminole	12,955		12,878	12,938	12,834	12,762	12,858	12,844	13,049	12,844	12,742	12,892	12,989	12,878	12,913
31	South Florida	2,463		2,361	2,433	2,453	2,366	2,371	2,365	2,385	2,365	2,322	2,361	2,358	2,384	2,382
32	Tallahassee	9,360		9,264	9,264	9,105	9,105	9,079	9,055	9,055	9,055	8,957	8,960	9,080	9,081	8,954
33	Valencia	32,598		32,253	32,253	32,617	32,617	32,502	34,028	34,028	34,028	33,347	33,806	33,303	33,303	33,276
34	<b>System</b>	<b>326,728</b>	<b>321,477</b>	<b>323,695</b>	<b>325,106</b>	<b>321,667</b>	<b>321,884</b>	<b>320,302</b>	<b>322,721</b>	<b>324,341</b>	<b>322,721</b>	<b>319,342</b>	<b>320,366</b>	<b>318,745</b>	<b>318,592</b>	<b>316,276</b>

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	<b>Florida College System FTE Enrollment</b>															
2																
3																
35	<b>Fiscal Year 2018-19</b>							<b>Fiscal Year 2019-20</b>								
36	<b>Amount Difference</b>	<b>Actual Minus August Projection</b>	<b>Actual Minus Consensus August Projection</b>	<b>Actual Minus DOE FTE-1 Estimate</b>	<b>Actual Minus Consensus FTE-1A Estimate</b>	<b>Actual Minus DOE FTE-2 Estimate</b>	<b>Actual Minus Consensus FTE 2-A Estimate</b>	<b>Actual Minus June Projection</b>	<b>Actual Minus August Projection</b>	<b>Actual Minus Consensus August Projection</b>	<b>Actual Minus DOE FTE-1 Estimate</b>	<b>Actual Minus Consensus FTE-1A Estimate</b>	<b>Actual Minus DOE FTE-2 Estimate</b>	<b>Actual Minus DOE FTE-2A Estimate</b>		
37	Eastern Florida	-178		-215	-215	-19	-19	-110	-249	-110	-5	-5	-18	-18		
38	Broward	754		-367	-367	-290	-290	-1,497	-1,825	-1,497	-343	-343	-321	-273		
39	Central Florida	19		84	84	-14	-14	-244	-336	-244	56	-227	-21	-31		
40	Chipola	-27		10	-6	10	-4	-129	8	-129	-12	-18	9	1		
41	Daytona	-796		-533	-533	-649	-649	-1,054	-1,054	-1,054	-405	-332	-337	-409		
42	Florida Southwestern	-478		-315	25	-32	-32	-344	-344	-344	-315	-315	-19	-121		
43	Florida Jacksonville	-1,235		-499	-828	-372	-372	-590	-590	-590	-371	-147	-11	-11		
44	Florida Keys	-11		5	-10	-13	-13	40	12	40	30	12	8	8		
45	Gulf Coast	-347		-532	-448	-163	-40	139	139	139	53	46	-38	-98		
46	Hillsborough	58		-651	-651	333	-2	-158	-541	-158	173	78	-281	-281		
47	Indian River	-1,300		-327	-627	-70	-271	-341	-341	-341	67	-121	-31	-31		
48	Florida Gateway	19		-73	-73	-30	-30	-158	-138	-158	-47	-47	-28	-28		
49	Lake Sumter	-19		42	42	-2	-2	-85	-85	-85	36	-42	3	3		
50	State College Florida	-237		-37	-228	-68	-68	93	-91	93	-118	-224	-36	-36		
51	Miami Dade	-987		448	-166	472	779	308	150	308	-862	-862	-763	-240		
52	North Florida	-61		-26	-26	-16	-16	-17	-27	-17	-5	-5	-9	-9		
53	Northwest Florida	-340		94	62	-70	-70	-92	-264	-92	115	115	-44	-44		
54	Palm Beach	-679		-338	-338	-23	-251	-871	-891	-871	-588	-588	-42	-318		
55	Pasco Hernando	-110		-21	-60	-19	-27	137	69	137	-19	18	-27	-12		
56	Pensacola	-110		-177	-177	-63	5	-210	-62	-210	-323	-172	-53	-53		
57	Polk	24		246	119	162	62	141	105	141	160	83	92	92		
58	St Johns River	-159		22	-18	-67	-55	-80	-104	-80	-51	-51	-61	-50		
59	St Petersburg	350		-211	-211	-97	-97	-496	-554	-496	-412	-412	-210	-210		
60	Santa Fe	-8		-74	-74	-64	-64	-61	-61	-61	-38	-38	-27	-27		
61	Seminole	-97		-20	-80	24	96	69	-136	69	171	21	-76	35		
62	South Florida	-92		10	-62	-82	5	17	-3	17	60	21	24	-2		
63	Tallahassee	-281		-185	-185	-26	-26	-101	-101	-101	-3	-6	-126	-127		
64	Valencia	-96		249	249	-115	-115	-752	-752	-752	-71	-530	-27	-27		
65	<b>System</b>	<b>-6426</b>	<b>-1,175</b>	<b>-3,393</b>	<b>-4,804</b>	<b>-1,365</b>	<b>-1,582</b>	<b>-6,445</b>	<b>-8,065</b>	<b>-6,445</b>	<b>-3,066</b>	<b>-4,090</b>	<b>-2,469</b>	<b>-2,316</b>		

	AU	AV	AW	AX	AY	AZ	BA	BB	BC	BD	BE	BF	BG	BH	BI	BJ
1	<b>Florida College System FTE Enrollment</b>															
2																
3																
66	<b>Fiscal Year 2018-19</b>							<b>Fiscal Year 2019-20</b>								
67	<b>Percent Difference</b>	<b>Actual Minus August Projection</b>	<b>Actual Minus Consensus August Projection</b>	<b>Actual Minus DOE FTE-1 Estimate</b>	<b>Actual Minus Consensus FTE-1A Estimate</b>	<b>Actual Minus DOE FTE-2 Estimate</b>	<b>Actual Minus Consensus FTE 2-A Estimate</b>	<b>Actual Minus June Projection</b>	<b>Actual Minus August Projection</b>	<b>Actual Minus Consensus August Projection</b>	<b>Actual Minus DOE FTE-1 Estimate</b>	<b>Actual Minus Consensus FTE-1A Estimate</b>	<b>Actual Minus DOE FTE-2 Estimate</b>	<b>Actual Minus DOE FTE-2A Estimate</b>		
68	Eastern Florida	-1.6%		-2.0%	-2.0%	-0.2%	-0.2%	-1.0%	-2.3%	-1.0%	0.0%	0.0%	-0.2%	-0.2%		
69	Broward	2.7%		-1.3%	-1.3%	-1.0%	-1.0%	-5.2%	-6.3%	-5.2%	-1.2%	-1.2%	-1.2%	-1.0%		
70	Central Florida	0.4%		1.7%	1.7%	-0.3%	-0.3%	-4.7%	-6.3%	-4.7%	1.1%	-4.4%	-0.4%	-0.6%		
71	Chipola	-1.8%		0.7%	-0.4%	0.7%	-0.3%	-8.5%	0.6%	-8.5%	-0.9%	-1.3%	0.7%	0.1%		
72	Daytona	-6.7%		-4.6%	-4.6%	-5.5%	-5.5%	-8.7%	-8.7%	-8.7%	-3.5%	-2.9%	-3.0%	-3.6%		
73	Florida Southwestern	-4.1%		-2.8%	0.2%	-0.3%	-0.3%	-3.1%	-3.1%	-3.1%	-2.8%	-2.8%	-0.2%	-1.1%		
74	Florida Jacksonville	-6.8%		-2.9%	-4.7%	-2.2%	-2.2%	-3.3%	-3.3%	-3.3%	-2.1%	-0.8%	-0.1%	-0.1%		
75	Florida Keys	-1.5%		0.7%	-1.4%	-1.8%	-1.8%	5.5%	1.6%	5.5%	4.0%	1.6%	1.0%	1.0%		
76	Gulf Coast	-9.6%		-13.9%	-12.0%	-4.7%	-1.2%	4.6%	4.6%	4.6%	1.7%	1.5%	-1.2%	-3.0%		
77	Hillsborough	0.3%		-3.1%	-3.1%	1.7%	0.0%	-0.8%	-2.5%	-0.8%	0.8%	0.4%	-1.3%	-1.3%		
78	Indian River	-9.2%		-2.5%	-4.7%	-0.5%	-2.1%	-2.7%	-2.7%	-2.7%	0.5%	-1.0%	-0.2%	-0.2%		
79	Florida Gateway	0.8%		-2.9%	-2.9%	-1.2%	-1.2%	-6.2%	-5.5%	-6.2%	-1.9%	-1.9%	-1.2%	-1.2%		
80	Lake Sumter	-0.6%		1.3%	1.3%	-0.1%	-0.1%	-2.5%	-2.5%	-2.5%	1.1%	-1.3%	0.1%	0.1%		
81	State College Florida	-3.4%		-0.6%	-3.3%	-1.0%	-1.0%	1.4%	-1.3%	1.4%	-1.7%	-3.2%	-0.5%	-0.5%		
82	Miami Dade	-2.0%		1.0%	-0.3%	1.0%	1.7%	0.7%	0.3%	0.7%	-1.9%	-1.9%	-1.7%	-0.5%		
83	North Florida	-6.7%		-2.9%	-2.9%	-1.8%	-1.8%	-2.0%	-3.1%	-2.0%	-0.6%	-0.6%	-1.1%	-1.1%		
84	Northwest Florida	-8.2%		2.5%	1.6%	-1.8%	-1.8%	-2.4%	-6.5%	-2.4%	3.1%	3.1%	-1.2%	-1.2%		
85	Palm Beach	-3.1%		-1.6%	-1.6%	-0.1%	-1.2%	-4.0%	-4.1%	-4.0%	-2.8%	-2.8%	-0.2%	-1.5%		
86	Pasco Hernando	-1.4%		-0.3%	-0.8%	-0.3%	-0.4%	1.8%	0.9%	1.8%	-0.3%	0.2%	-0.4%	-0.2%		
87	Pensacola	-1.5%		-2.4%	-2.4%	-0.9%	0.1%	-2.9%	-0.9%	-2.9%	-4.4%	-2.4%	-0.7%	-0.7%		
88	Polk	0.4%		3.9%	1.8%	2.5%	1.0%	2.2%	1.6%	2.2%	2.5%	1.3%	1.4%	1.4%		
89	St Johns River	-3.3%		0.5%	-0.4%	-1.4%	-1.2%	-1.7%	-2.2%	-1.7%	-1.1%	-1.1%	-1.3%	-1.1%		
90	St Petersburg	1.9%		-1.1%	-1.1%	-0.5%	-0.5%	-2.6%	-2.9%	-2.6%	-2.2%	-2.2%	-1.1%	-1.1%		
91	Santa Fe	-0.1%		-0.7%	-0.7%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%	-0.3%	-0.3%	-0.2%	-0.2%		
92	Seminole	-0.7%		-0.2%	-0.6%	0.2%	0.8%	0.5%	-1.0%	0.5%	1.3%	0.2%	-0.6%	0.3%		
93	South Florida	-3.7%		0.4%	-2.5%	-3.3%	0.2%	0.7%	-0.1%	0.7%	2.6%	0.9%	1.0%	-0.1%		
94	Tallahassee	-3.0%		-2.0%	-2.0%	-0.3%	-0.3%	-1.1%	-1.1%	-1.1%	0.0%	-0.1%	-1.4%	-1.4%		
95	Valencia	-0.3%		0.8%	0.8%	-0.4%	-0.4%	-2.2%	-2.2%	-2.2%	-0.2%	-1.6%	-0.1%	-0.1%		
96	<b>System</b>	<b>-2.0%</b>	<b>-0.4%</b>	<b>-1.0%</b>	<b>-1.5%</b>	<b>-0.4%</b>	<b>-0.5%</b>	<b>-2.0%</b>	<b>-2.5%</b>	<b>-2.0%</b>	<b>-1.0%</b>	<b>-1.3%</b>	<b>-0.8%</b>	<b>-0.7%</b>		

	BL	BM	BN	BO	BP	BQ	BR	BS	BT	BU	BV
1	<b>Florida College System FTE Enrollment</b>										
2											
3											
4	Fiscal Year 2020-21										
5	FTE Enrollment	January 2020 Division FTE Projection	January FTE Projection with College Adjustments 1/16/2020	August 2020 Division FTE Projection	August FTE Projection with College Adjustments 8/11/2020	FTE-1 Estimate	Plus/Minus 2019-20 FTE-3 (BP-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BQ/BJ)	FTE-1A Estimate	Plus/Minus 2019-20 FTE-3 (BS-BJ)	Plus/Minus 2019-20 FTE-3 % Change (BT/BJ)
6	Eastern Florida	10,827	10,827	10,790	10,790	10,288	-494	-4.6%	10,288	-494	-4.6%
7	Broward	26,955	25,788	26,419	26,419	24,508	-2,596	-9.6%	24,508	-2,596	-9.6%
8	Central Florida	5,253	5,253	4,945	4,945	4,650	-326	-6.6%	4,650	-326	-6.6%
9	Chipola	1,406	1,406	1,382	1,382	1,379	-8	-0.6%	1,379	-8	-0.6%
10	Daytona	11,269	11,502	10,791	11,125	10,837	-207	-1.9%	10,837	-207	-1.9%
11	Florida Southwestern	11,258	11,258	10,658	10,176	10,238	-574	-5.3%	10,526	-286	-2.6%
12	Florida Jacksonville	17,502	17,351	17,252	17,252	16,313	-844	-4.9%	16,313	-844	-4.9%
13	Florida Keys	763	794	808	737	781	17	2.3%	781	17	2.3%
14	Gulf Coast	2,895	3,299	2,907	3,189	2,916	-273	-8.6%	3,189	0	0.0%
15	Hillsborough	20,981	20,914	21,071	19,666	19,190	-1,512	-7.3%	18,768	-1,934	-9.3%
16	Indian River	12,116	12,549	11,910	11,910	11,700	-728	-5.9%	11,700	-728	-5.9%
17	Florida Gateway	2,504	2,504	2,443	2,490	2,218	-177	-7.4%	2,335	-60	-2.5%
18	Lake Sumter	3,485	3,381	3,414	3,142	3,242	-73	-2.2%	3,164	-151	-4.6%
19	State College Florida	6,808	6,984	6,457	6,830	6,374	-287	-4.3%	6,664	3	0.0%
20	Miami Dade	45,377	45,377	44,198	44,198	42,723	-2,670	-5.9%	42,723	-2,670	-5.9%
21	North Florida	832	843	828	826	806	-34	-4.0%	806	-34	-4.0%
22	Northwest Florida	3,596	3,596	3,731	3,920	3,638	-161	-4.2%	3,638	-161	-4.2%
23	Palm Beach	21,353	21,353	20,559	20,559	19,963	-740	-3.6%	19,963	-740	-3.6%
24	Pasco Hernando	7,634	7,691	7,643	7,105	7,084	-592	-7.7%	7,084	-592	-7.7%
25	Pensacola	7,304	7,315	6,970	6,970	6,610	-451	-6.4%	6,610	-451	-6.4%
26	Polk	6,609	6,609	6,743	6,083	6,323	-332	-5.0%	6,289	-366	-5.5%
27	St Johns River	4,783	4,783	4,716	4,716	4,556	-101	-2.2%	4,533	-124	-2.7%
28	St Petersburg	18,758	18,758	18,159	18,159	17,143	-1,147	-6.3%	17,143	-1,147	-6.3%
29	Santa Fe	10,865	10,865	10,762	10,762	9,816	-1,147	-10.5%	9,816	-1,147	-10.5%
30	Seminole	13,042	13,042	13,022	13,022	12,645	-268	-2.1%	12,285	-628	-4.9%
31	South Florida	2,364	2,383	2,404	2,404	2,403	21	0.9%	2,309	-73	-3.0%
32	Tallahassee	8,839	8,839	8,798	8,864	8,868	-86	-1.0%	8,723	-231	-2.6%
33	Valencia	35,357	35,357	34,739	34,739	34,993	1,717	5.2%	34,924	1,648	5.0%
34	<b>System</b>	<b>320,735</b>	<b>320,623</b>	<b>314,519</b>	<b>312,380</b>	<b>302,205</b>	<b>-14,071</b>	<b>-4.4%</b>	<b>301,948</b>	<b>-14,328</b>	<b>-4.5%</b>