

The College Enrollment Estimating Conference met on March 5, 2010 to update college lower-level enrollment estimates for FY 2009-10. Based on Fall Term and preliminary Winter Term enrollment, the conference adopted an updated estimate of 360,978 FTE, an increase of 309 FTE (less than 0.1%) using a 30-hour FTE. (The 40-hour FTE yields a count of 280,809.1 FTE.)

The new FTE estimate represents an increase of 31,925.7 30-hour FTE (about 9.7%) over the actual FY 2008-09 FTE of 329,052.3.

Upper-level FTE estimates for FY 2009-10 were presented for information only.

Minutes from the meeting will be posted as soon as they become available.

EDUCATION ESTIMATING CONFERENCE
on COMMUNITY COLLEGE ENROLLMENT
AGENDA
March 5, 2010

1 Welcome and Introductions

2 Discussion Regarding Conference Name Change - Florida College System

3 Estimate of FTE for FY 2009-10

John Holdnak, Vice Chancellor for Financial Policy, Division of Florida Colleges, DOE
Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

Discussion of Proposed College FTE for FY 2009-10

4 ACTION - ADOPT FY 2009-10 ESTIMATE

5 Upper-level Enrollment Estimating for Florida Colleges

Report on staff discussion of upper-level estimating process

Discussion: Does the Conference contemplate moving to out-year forecasting?

6 Current Year Estimate of Upper-level Enrollment at Florida Colleges

Robert McMullen, Director of Database Administration and Security,
Community College & Technical Center MIS , DOE

6 Discussion of Upper-level Enrollment Estimate

7 Adjourn

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER LEVEL

2008-09 FTE-3

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6959.0	2499.4	844.3	50.9	777.9	489.5	177.5	0.0	0.0	0.0	11798.5
BROWARD	14037.9	6180.0	3758.1	81.0	491.6	0.0	255.9	0.0	0.0	0.0	24804.5
CENTRAL FLORIDA	3044.8	1067.8	602.4	34.1	480.5	0.0	142.8	88.2	9.1	3.2	5472.9
CHIPOLA	1075.8	225.6	128.2	0.0	153.6	7.2	43.7	0.0	0.0	6.1	1640.2
DAYTONA	6487.9	2601.6	1157.8	62.0	806.1	562.2	68.8	984.6	355.3	11.0	13097.3
EDISON	6117.7	1884.8	1041.3	21.6	0.0	0.0	57.4	0.0	0.0	0.0	9122.8
FLA SC AT JAX	11912.3	3746.3	1581.2	166.0	1197.9	569.1	3955.3	1266.1	267.9	48.1	24710.2
FLORIDA KEYS	557.7	214.6	54.5	15.6	51.1	0.0	22.2	0.0	0.0	0.0	915.7
GULF COAST	2794.5	1061.9	341.9	38.3	205.1	165.0	205.9	61.8	0.8	0.0	4875.2
HILLSBOROUGH	10837.3	3051.8	2238.4	138.5	415.0	1622.9	206.7	117.3	32.7	0.0	18660.6
INDIAN RIVER	5504.5	2692.0	681.0	110.3	1068.1	942.4	13.9	1171.9	277.6	0.0	12461.7
LAKE CITY	1239.6	373.4	161.2	25.2	254.0	0.0	58.3	0.0	0.1	0.0	2111.8
LAKE SUMTER	1818.6	612.6	290.4	31.1	0.0	0.0	80.2	0.0	0.0	0.0	2832.9
MANATEE	6671.7	547.4	1098.3	77.6	0.0	0.0	136.4	65.8	4.5	0.0	8601.7
MIAMI DADE	31893.7	5401.6	8590.8	76.8	839.6	813.9	1534.0	2911.3	1657.7	2150.0	55869.4
NORTH FLORIDA	472.0	138.0	78.8	11.5	125.1	0.0	32.5	8.8	1.2	0.3	868.2
NORTHWEST FLA	3865.6	744.4	335.1	39.9	143.7	0.0	40.7	178.0	51.8	0.0	5399.2
PALM BEACH	12776.0	1412.1	1576.0	90.1	1024.3	1345.9	229.5	0.0	0.0	0.0	18453.9
PASCO-HERNANDO	3241.9	1643.3	670.2	64.7	383.3	0.0	47.1	8.4	1.3	0.0	6060.2
PENSACOLA	5075.6	1711.0	547.8	45.8	434.9	0.0	44.6	362.7	430.9	20.5	8673.8
POLK	3568.3	1396.1	565.7	166.6	103.3	0.0	192.1	0.0	0.0	0.0	5992.1
ST. JOHNS RIVER	2595.7	821.3	358.5	114.9	123.4	388.8	35.0	86.6	4.5	0.0	4528.7
ST. PETERSBURG	10687.9	4271.6	1562.5	0.0	116.1	0.0	328.7	0.0	0.0	0.0	16966.8
SANTA FE	7837.2	2369.4	1020.6	53.8	254.2	229.7	46.4	113.5	35.6	0.7	11961.1
SEMINOLE	5968.6	2773.9	959.1	36.7	322.5	847.5	51.6	587.8	460.4	33.6	12041.7
SOUTH FLORIDA	1151.9	180.6	144.3	10.3	505.8	135.1	69.1	467.2	92.4	0.0	2756.7
TALLAHASSEE	8086.9	1179.6	1218.1	6.5	300.7	12.8	1003.8	91.1	38.2	0.0	11937.7
VALENCIA	17621.3	5677.5	2342.3	121.5	270.7	0.0	403.5	0.0	0.0	0.0	26436.8
SYSTEM	193901.9	56479.6	33948.8	1691.3	10848.5	8132.0	9483.6	8571.1	3722.0	2273.5	329052.3

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT PROJECTIONS: FUNDED-30, LOWER LEVEL
 DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS AS OF JUNE 2009
 2009-10

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	7467.0	2683.0	906.0	55.0	837.0	525.0	181.0	0.0	0.0	0.0	12654.0
BROWARD	15441.0	6637.0	4075.0	85.0	510.0	0.0	240.0	0.0	0.0	0.0	26988.0
CENTRAL FLORIDA	3297.0	1155.0	652.0	37.0	519.0	0.0	110.0	73.0	10.0	3.0	5856.0
CHIPOLA	1142.0	230.0	124.0	0.0	148.0	0.0	42.0	0.0	0.0	6.0	1692.0
DAYTONA	7447.0	2862.0	1273.0	69.0	887.0	618.0	75.0	1451.0	471.0	12.0	15165.0
EDISON	6667.0	2017.0	1114.0	23.0	0.0	0.0	62.0	0.0	0.0	0.0	9883.0
FLA SC AT JAX	12448.0	3879.0	1638.0	172.0	1241.0	589.0	4073.0	1317.0	283.0	50.0	25690.0
FLORIDA KEYS	637.0	244.0	63.0	18.0	56.0	0.0	23.0	0.0	0.0	0.0	1041.0
GULF COAST	2929.0	1152.0	359.0	44.0	203.0	179.0	227.0	61.0	1.0	0.0	5155.0
HILLSBOROUGH	11241.0	3165.0	2322.0	143.0	430.0	1710.0	214.0	122.0	34.0	0.0	19381.0
INDIAN RIVER	6057.0	2788.0	706.0	114.0	1107.0	970.0	15.0	1218.0	291.0	0.0	13266.0
LAKE CITY	1245.0	374.0	161.0	25.0	292.0	0.0	99.0	0.0	0.0	0.0	2196.0
LAKE SUMTER	1938.0	652.0	310.0	33.0	0.0	0.0	86.0	0.0	0.0	0.0	3019.0
MANATEE	7259.0	596.0	1197.0	85.0	0.0	0.0	147.0	21.0	1.0	0.0	9306.0
MIAMI DADE	35214.0	5823.0	9263.0	83.0	905.0	886.0	1655.0	3140.0	1800.0	2318.0	61087.0
NORTH FLORIDA	472.0	140.0	80.0	11.0	142.0	0.0	33.0	0.0	0.0	11.0	889.0
NORTHWEST FLA	4198.0	772.0	347.0	41.0	150.0	0.0	42.0	184.0	54.0	0.0	5788.0
PALM BEACH	13922.0	1464.0	1797.0	93.0	917.0	1139.0	224.0	0.0	0.0	0.0	19556.0
PASCO-HERNANDO	3465.0	1803.0	739.0	69.0	411.0	0.0	50.0	16.0	3.0	0.0	6556.0
PENSACOLA	5360.0	1806.0	578.0	48.0	460.0	0.0	46.0	385.0	456.0	22.0	9161.0
POLK	3986.0	1560.0	631.0	185.0	106.0	0.0	200.0	0.0	0.0	0.0	6668.0
ST. JOHNS RIVER	2813.0	901.0	381.0	122.0	131.0	413.0	38.0	114.0	7.0	0.0	4920.0
ST. PETERSBURG	11858.0	4100.0	1499.0	0.0	107.0	0.0	301.0	0.0	0.0	0.0	17865.0
SANTA FE	8222.0	2460.0	1139.0	65.0	295.0	234.0	72.0	124.0	33.0	1.0	12645.0
SEMINOLE	6568.0	3018.0	1066.0	20.0	274.0	864.0	74.0	545.0	390.0	33.0	12852.0
SOUTH FLORIDA	1218.0	185.0	153.0	10.0	525.0	135.0	70.0	464.0	97.0	0.0	2857.0
TALLAHASSEE	8481.0	1216.0	1330.0	0.0	355.0	13.0	1029.0	96.0	43.0	0.0	12563.0
VALENCIA	19132.0	6167.0	2534.0	132.0	315.0	0.0	420.0	0.0	0.0	0.0	28700.0
SYSTEM	210124.0	59849.0	36437.0	1782.0	11323.0	8275.0	9848.0	9331.0	3974.0	2456.0	353399.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF NOVEMBER 2009
 2009-10 FTE-1A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8007.0	2851.0	977.0	39.0	778.0	490.0	178.0	0.0	0.0	0.0	13320.0
BROWARD	15629.0	6996.0	4292.0	68.0	492.0	0.0	256.0	0.0	0.0	0.0	27733.0
CENTRAL FLORIDA	3558.0	1258.0	775.0	17.0	482.0	0.0	143.0	88.0	9.0	3.0	6333.0
CHIPOLA	1082.0	242.0	127.0	0.0	154.0	0.0	44.0	0.0	0.0	7.0	1656.0
DAYTONA	7596.0	2783.0	1662.0	27.0	906.0	541.0	43.0	1163.0	239.0	0.0	14960.0
EDISON	7348.0	2191.0	1308.0	0.0	17.0	0.0	56.0	0.0	0.0	0.0	10920.0
FLA SC AT JAX	13946.0	4097.0	1985.0	176.0	1400.0	569.0	3956.0	1267.0	269.0	48.0	27713.0
FLORIDA KEYS	667.0	248.0	75.0	11.0	51.0	0.0	21.0	0.0	0.0	0.0	1073.0
GULF COAST	2928.0	1119.0	375.0	39.0	189.0	132.0	206.0	49.0	1.0	0.0	5038.0
HILLSBOROUGH	12097.0	3499.0	2558.0	242.0	415.0	1623.0	207.0	117.0	34.0	0.0	20792.0
INDIAN RIVER	6200.0	2915.0	801.0	117.0	1068.0	943.0	14.0	1173.0	278.0	0.0	13509.0
LAKE CITY	1416.0	358.0	190.0	33.0	300.0	0.0	58.0	0.0	0.0	0.0	2355.0
LAKE SUMTER	2164.0	637.0	338.0	31.0	0.0	0.0	80.0	0.0	0.0	0.0	3250.0
MANATEE	7505.0	525.0	1247.0	93.0	0.0	0.0	136.0	0.0	0.0	0.0	9506.0
MIAMI DADE	34660.0	4293.0	9880.0	90.0	840.0	813.0	1535.0	1912.0	1658.0	2150.0	57831.0
NORTH FLORIDA	534.0	153.0	82.0	7.0	125.0	0.0	34.0	0.0	0.0	0.0	935.0
NORTHWEST FLA	4013.0	801.0	352.0	20.0	145.0	0.0	42.0	179.0	52.0	0.0	5604.0
PALM BEACH	14864.0	1454.0	1935.0	83.0	995.0	1000.0	185.0	0.0	0.0	0.0	20516.0
PASCO-HERNANDO	3758.0	1981.0	774.0	67.0	473.0	0.0	48.0	22.0	2.0	0.0	7125.0
PENSACOLA	5480.0	1841.0	652.0	27.0	457.0	0.0	44.0	367.0	408.0	16.0	9292.0
POLK	3980.0	1593.0	651.0	185.0	103.0	0.0	192.0	0.0	0.0	0.0	6704.0
ST. JOHNS RIVER	3052.0	919.0	406.0	83.0	123.0	252.0	50.0	109.0	13.0	0.0	5007.0
ST. PETERSBURG	11723.0	4683.0	1660.0	0.0	115.0	0.0	329.0	0.0	0.0	0.0	18510.0
SANTA FE	7751.0	2384.0	1090.0	67.0	254.0	230.0	46.0	114.0	36.0	0.0	11972.0
SEMINOLE	7400.0	3174.0	1192.0	22.0	334.0	858.0	52.0	533.0	348.0	33.0	13946.0
SOUTH FLORIDA	1286.0	203.0	170.0	7.0	507.0	135.0	69.0	467.0	92.0	0.0	2936.0
TALLAHASSEE	8511.0	1196.0	1488.0	0.0	301.0	19.0	1004.0	151.0	50.0	0.0	12720.0
VALENCIA	19753.0	6258.0	2576.0	151.0	272.0	0.0	403.0	0.0	0.0	0.0	29413.0
SYSTEM	216908.0	60652.0	39618.0	1702.0	11296.0	7605.0	9431.0	7711.0	3489.0	2257.0	360669.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES AS OF MARCH 2010
 2009-10 FTE-2

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8034.0	2803.0	970.0	42.0	840.0	490.0	178.0	0.0	0.0	0.0	13357.0
BROWARD	15846.0	7046.0	4362.0	66.0	492.0	0.0	257.0	0.0	0.0	0.0	28069.0
CENTRAL FLORIDA	3634.0	1271.0	775.0	19.0	518.0	0.0	143.0	88.0	9.0	4.0	6461.0
CHIPOLA	1060.0	243.0	122.0	0.0	154.0	0.0	45.0	0.0	0.0	8.0	1632.0
DAYTONA	7530.0	2779.0	1583.0	28.0	907.0	542.0	43.0	1163.0	293.0	0.0	14868.0
EDISON	7471.0	2203.0	1304.0	0.0	18.0	0.0	56.0	0.0	0.0	0.0	11052.0
FLA SC AT JAX	14143.0	4162.0	2005.0	143.0	1402.0	569.0	3956.0	1269.0	269.0	48.0	27966.0
FLORIDA KEYS	697.0	254.0	77.0	9.0	52.0	0.0	20.0	0.0	0.0	0.0	1109.0
GULF COAST	2996.0	1078.0	395.0	43.0	198.0	133.0	207.0	49.0	0.0	0.0	5099.0
HILLSBOROUGH	12295.0	3546.0	2654.0	213.0	415.0	1623.0	208.0	118.0	34.0	0.0	21106.0
INDIAN RIVER	6215.0	2962.0	823.0	108.0	1068.0	943.0	19.0	1400.0	278.0	0.0	13816.0
LAKE CITY	1326.0	445.0	184.0	24.0	319.0	0.0	57.0	0.0	0.0	0.0	2355.0
LAKE SUMTER	2142.0	629.0	342.0	28.0	0.0	0.0	81.0	0.0	0.0	0.0	3222.0
MANATEE	7411.0	540.0	1392.0	68.0	0.0	0.0	136.0	0.0	0.0	0.0	9547.0
MIAMI DADE	34826.0	4171.0	9783.0	85.0	841.0	812.0	1537.0	1913.0	1658.0	2150.0	57776.0
NORTH FLORIDA	532.0	162.0	88.0	8.0	125.0	0.0	34.0	0.0	0.0	0.0	949.0
NORTHWEST FLA	4001.0	793.0	352.0	13.0	148.0	0.0	43.0	189.0	57.0	0.0	5596.0
PALM BEACH	14547.0	1493.0	1884.0	75.0	995.0	1000.0	186.0	0.0	0.0	0.0	20180.0
PASCO-HERNANDO	3790.0	2009.0	801.0	61.0	497.0	0.0	52.0	22.0	0.0	0.0	7232.0
PENSACOLA	5446.0	1820.0	669.0	28.0	456.0	0.0	44.0	367.0	410.0	18.0	9258.0
POLK	4059.0	1593.0	686.0	183.0	112.0	0.0	192.0	0.0	0.0	0.0	6825.0
ST. JOHNS RIVER	2942.0	931.0	410.0	83.0	122.0	252.0	51.0	110.0	14.0	0.0	4915.0
ST. PETERSBURG	11918.0	4679.0	1769.0	0.0	115.0	0.0	329.0	0.0	0.0	0.0	18810.0
SANTA FE	7733.0	2467.0	1179.0	69.0	293.0	242.0	47.0	132.0	35.0	0.0	12197.0
SEMINOLE	7471.0	3306.0	1227.0	49.0	340.0	858.0	52.0	533.0	352.0	33.0	14221.0
SOUTH FLORIDA	1290.0	205.0	165.0	12.0	507.0	135.0	69.0	467.0	111.0	0.0	2961.0
TALLAHASSEE	8436.0	1201.0	1554.0	0.0	301.0	19.0	1004.0	165.0	65.0	0.0	12745.0
VALENCIA	19668.0	6274.0	2640.0	129.0	272.0	0.0	402.0	0.0	0.0	0.0	29385.0
SYSTEM	217459.0	61065.0	40195.0	1586.0	11507.0	7618.0	9448.0	7985.0	3585.0	2261.0	362709.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2010
 2009-10 FTE-2A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	8034.0	2803.0	970.0	42.0	840.0	490.0	178.0	0.0	0.0	0.0	13357.0
BROWARD	15788.0	7006.0	4330.0	66.0	451.0	0.0	193.0	0.0	0.0	0.0	27834.0
CENTRAL FLORIDA	3634.0	1271.0	775.0	19.0	518.0	0.0	143.0	88.0	9.0	4.0	6461.0
CHIPOLA	1063.0	243.0	122.0	0.0	142.0	0.0	31.0	0.0	0.0	2.0	1603.0
DAYTONA	7598.0	2817.0	1655.0	28.0	928.0	533.0	66.0	1112.0	274.0	0.0	15011.0
EDISON	7471.0	2203.0	1304.0	0.0	18.0	0.0	56.0	0.0	0.0	0.0	11052.0
FLA SC AT JAX	14143.0	4162.0	2030.0	143.0	1402.0	460.0	3956.0	1063.0	269.0	48.0	27676.0
FLORIDA KEYS	685.0	243.0	77.0	9.0	32.0	0.0	19.0	0.0	0.0	0.0	1065.0
GULF COAST	2996.0	1078.0	395.0	37.0	188.0	120.0	207.0	41.0	0.0	0.0	5062.0
HILLSBOROUGH	12295.0	3546.0	2654.0	213.0	415.0	1623.0	208.0	118.0	34.0	0.0	21106.0
INDIAN RIVER	6215.0	2962.0	823.0	108.0	1068.0	943.0	19.0	1400.0	278.0	0.0	13816.0
LAKE CITY	1326.0	445.0	184.0	24.0	319.0	0.0	57.0	0.0	0.0	0.0	2355.0
LAKE SUMTER	2142.0	629.0	342.0	28.0	0.0	0.0	81.0	0.0	0.0	0.0	3222.0
MANATEE	7411.0	540.0	1392.0	68.0	0.0	0.0	136.0	0.0	0.0	0.0	9547.0
MIAMI DADE	34932.0	4213.0	9783.0	85.0	628.0	548.0	1452.0	1981.0	1252.0	2218.0	57092.0
NORTH FLORIDA	532.0	162.0	88.0	8.0	125.0	0.0	34.0	0.0	0.0	0.0	949.0
NORTHWEST FLA	4001.0	793.0	352.0	13.0	148.0	0.0	43.0	189.0	57.0	0.0	5596.0
PALM BEACH	14638.0	1456.0	1934.0	75.0	926.0	898.0	203.0	0.0	0.0	0.0	20130.0
PASCO-HERNANDO	3780.0	2004.0	801.0	67.0	502.0	0.0	55.0	17.0	0.0	0.0	7226.0
PENSACOLA	5480.0	1821.0	670.0	28.0	455.0	0.0	44.0	382.0	390.0	18.0	9288.0
POLK	4059.0	1593.0	686.0	183.0	112.0	0.0	192.0	0.0	0.0	0.0	6825.0
ST. JOHNS RIVER	3006.0	942.0	414.0	83.0	122.0	252.0	51.0	110.0	14.0	0.0	4994.0
ST. PETERSBURG	11918.0	4679.0	1769.0	0.0	115.0	0.0	184.0	0.0	0.0	0.0	18665.0
SANTA FE	7733.0	2467.0	1179.0	69.0	293.0	242.0	56.0	132.0	35.0	0.0	12206.0
SEMINOLE	7521.0	3299.0	1235.0	36.0	362.0	651.0	18.0	504.0	384.0	31.0	14041.0
SOUTH FLORIDA	1269.0	203.0	165.0	11.0	457.0	111.0	118.0	467.0	86.0	0.0	2887.0
TALLAHASSEE	8436.0	1182.0	1554.0	0.0	301.0	19.0	804.0	165.0	66.0	0.0	12527.0
VALENCIA	19668.0	6274.0	2640.0	129.0	272.0	0.0	402.0	0.0	0.0	0.0	29385.0
SYSTEM	217774.0	61036.0	40323.0	1572.0	11139.0	6890.0	9006.0	7769.0	3148.0	2321.0	360978.0

FLORIDA COLLEGE SYSTEM
 ENROLLMENT ESTIMATING CONFERENCE SUMMARY
 FTE ENROLLMENT: FUNDED-30, LOWER LEVEL

	2008-09	2009-10	CHANGE	%CHANGE	2009-10	CHANGE	%CHANGE	CHANGE	%CHANGE
	FTE3	FTE2			FTE2A				
	ACTUAL	DIVISION			COLL ADJ				
	ESTIMATE	ESTIMATE							
	C1	C2	C1-C2	C1/C2	C3	C3-C1	C3/C1	C3-C2	C3/C2
BREVARD	11,798.5	13,357	1558.5	13.20	13,357	1558.5	13.20	0.0	0.00
BROWARD	24,804.5	28,069	3264.5	13.20	27,834	3029.5	12.20	-235.0	-0.80
CENTRAL FLORIDA	5,472.9	6,461	988.1	18.10	6,461	988.1	18.10	0.0	0.00
CHIPOLA	1,640.2	1,632	-8.2	-0.50	1,603	-37.2	-2.30	-29.0	-1.80
DAYTONA	13,097.3	14,868	1770.7	13.50	15,011	1913.7	14.60	143.0	1.00
EDISON	9,122.8	11,052	1929.2	21.10	11,052	1929.2	21.10	0.0	0.00
FLA SC AT JAX	24,710.2	27,966	3255.8	13.20	27,676	2965.8	12.00	-290.0	-1.00
FLORIDA KEYS	915.7	1,109	193.3	21.10	1,065	149.3	16.30	-44.0	-4.00
GULF COAST	4,875.2	5,099	223.8	4.60	5,062	186.8	3.80	-37.0	-0.70
HILLSBOROUGH	18,660.6	21,106	2445.4	13.10	21,106	2445.4	13.10	0.0	0.00
INDIAN RIVER	12,461.7	13,816	1354.3	10.90	13,816	1354.3	10.90	0.0	0.00
LAKE CITY	2,111.8	2,355	243.2	11.50	2,355	243.2	11.50	0.0	0.00
LAKE SUMTER	2,832.9	3,222	389.1	13.70	3,222	389.1	13.70	0.0	0.00
MANATEE	8,601.7	9,547	945.3	11.00	9,547	945.3	11.00	0.0	0.00
MIAMI DADE	55,869.4	57,776	1906.6	3.40	57,092	1222.6	2.20	-684.0	-1.20
NORTH FLORIDA	868.2	949	80.8	9.30	949	80.8	9.30	0.0	0.00
NORTHWEST FLA	5,399.2	5,596	196.8	3.60	5,596	196.8	3.60	0.0	0.00
PALM BEACH	18,453.9	20,180	1726.1	9.40	20,130	1676.1	9.10	-50.0	-0.20
PASCO-HERNANDO	6,060.2	7,232	1171.8	19.30	7,226	1165.8	19.20	-6.0	-0.10
PENSACOLA	8,673.8	9,258	584.2	6.70	9,288	614.2	7.10	30.0	0.30
POLK	5,992.1	6,825	832.9	13.90	6,825	832.9	13.90	0.0	0.00
ST. JOHNS RIVER	4,528.7	4,915	386.3	8.50	4,994	465.3	10.30	79.0	1.60
ST. PETERSBURG	16,966.8	18,810	1843.2	10.90	18,665	1698.2	10.00	-145.0	-0.80
SANTA FE	11,961.1	12,197	235.9	2.00	12,206	244.9	2.00	9.0	0.10
SEMINOLE	12,041.7	14,221	2179.3	18.10	14,041	1999.3	16.60	-180.0	-1.30
SOUTH FLORIDA	2,756.7	2,961	204.3	7.40	2,887	130.3	4.70	-74.0	-2.50
TALLAHASSEE	11,937.7	12,745	807.3	6.80	12,527	589.3	4.90	-218.0	-1.70
VALENCIA	26,436.8	29,385	2948.2	11.20	29,385	2948.2	11.20	0.0	0.00
SYSTEM TOTAL	329,052.3	362,709	33656.7	10.20	360,978	31925.7	9.70	-1731.0	-0.50

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-40, LOWER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2010
 2009-10 FTE-2A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	6025.6	2102.3	727.6	31.6	840.0	490.0	178.0	0.0	0.0	0.0	10395.1
BROWARD	11841.0	5254.5	3247.5	49.5	451.0	0.0	193.0	0.0	0.0	0.0	21036.5
CENTRAL FLORIDA	2725.5	953.3	581.3	14.3	518.0	0.0	143.0	88.0	9.0	4.0	5036.4
CHIPOLA	797.3	182.3	91.5	0.0	142.0	0.0	31.0	0.0	0.0	2.0	1246.1
DAYTONA	5698.5	2112.8	1241.3	21.0	928.0	533.0	66.0	1112.0	274.0	0.0	11986.6
EDISON	5603.4	1652.5	978.2	0.0	18.0	0.0	56.0	0.0	0.0	0.0	8308.1
FLA SC AT JAX	10607.3	3121.5	1522.5	107.3	1402.0	460.0	3956.0	1063.0	269.0	48.0	22556.6
FLORIDA KEYS	513.8	182.3	57.8	6.8	32.0	0.0	19.0	0.0	0.0	0.0	811.7
GULF COAST	2247.0	808.5	296.3	27.8	188.0	120.0	207.0	41.0	0.0	0.0	3935.6
HILLSBOROUGH	9221.3	2659.6	1990.6	159.9	415.0	1623.0	208.0	118.0	34.0	0.0	16429.4
INDIAN RIVER	4661.4	2221.6	617.4	81.2	1068.0	943.0	19.0	1400.0	278.0	0.0	11289.6
LAKE CITY	994.7	333.9	138.1	18.2	319.0	0.0	57.0	0.0	0.0	0.0	1860.9
LAKE SUMTER	1606.6	471.9	256.6	21.2	0.0	0.0	81.0	0.0	0.0	0.0	2437.3
MANATEE	5558.3	405.0	1044.0	51.0	0.0	0.0	136.0	0.0	0.0	0.0	7194.3
MIAMI DADE	26199.0	3159.8	7337.3	63.8	628.0	548.0	1452.0	1981.0	1252.0	2218.0	44838.9
NORTH FLORIDA	399.2	121.7	66.1	6.1	125.0	0.0	34.0	0.0	0.0	0.0	752.1
NORTHWEST FLA	3001.0	594.8	264.2	9.9	148.0	0.0	43.0	189.0	57.0	0.0	4306.9
PALM BEACH	10978.5	1092.0	1450.5	56.3	926.0	898.0	203.0	0.0	0.0	0.0	15604.3
PASCO-HERNANDO	2835.0	1503.0	600.8	50.3	502.0	0.0	55.0	17.0	0.0	0.0	5563.1
PENSACOLA	4110.0	1365.8	502.5	21.0	455.0	0.0	44.0	382.0	390.0	18.0	7288.3
POLK	3044.4	1194.9	514.5	137.4	112.0	0.0	192.0	0.0	0.0	0.0	5195.2
ST. JOHNS RIVER	2254.5	706.5	310.5	62.3	122.0	252.0	51.0	110.0	14.0	0.0	3882.8
ST. PETERSBURG	8938.5	3509.3	1326.8	0.0	115.0	0.0	184.0	0.0	0.0	0.0	14073.6
SANTA FE	5799.8	1850.3	884.3	51.8	293.0	242.0	56.0	132.0	35.0	0.0	9344.2
SEMINOLE	5640.8	2474.3	926.3	27.0	362.0	651.0	18.0	504.0	384.0	31.0	11018.4
SOUTH FLORIDA	951.8	152.3	123.8	8.3	457.0	111.0	118.0	467.0	86.0	0.0	2475.2
TALLAHASSEE	6327.0	886.5	1165.5	0.0	301.0	19.0	804.0	165.0	66.0	0.0	9734.0
VALENCIA	14751.1	4705.6	1980.2	97.0	272.0	0.0	402.0	0.0	0.0	0.0	22207.9
SYSTEM	163332.3	45778.8	30244.0	1181.0	11139.0	6890.0	9006.0	7769.0	3148.0	2321.0	280809.1

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, UPPER LEVEL
 ACTUAL SUMMER, FALL END-OF-TERM, WINTER/SPRING BEGINNING-OF-TERM, (LOAD), AS OF MARCH 2010
 2009-10 FTE-2

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	130.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.5
CENTRAL FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIPOLA	131.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.5
DAYTONA	474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	474.2
EDISON	322.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	322.2
FLA SC AT JAX	348.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	348.3
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	493.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.6
LAKE CITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANATEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAMI DADE	867.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	867.3
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	278.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	278.9
PALM BEACH	166.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	166.4
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLK	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.6
ST. JOHNS RIVER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. PETERSBURG	1979.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1979.9
SANTA FE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMINOLE	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.6
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYSTEM	5229.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5229.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, UPPER LEVEL
 DIVISION ESTIMATES AS OF MARCH 2010
 2009-10 FTE-2

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	131.0
CENTRAL FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIPOLA	132.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.0
DAYTONA	493.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.0
EDISON	332.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	332.0
FLA SC AT JAX	357.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.0
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	493.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.0
LAKE CITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANATEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MIAMI DADE	907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	907.0
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	280.0
PALM BEACH	167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	167.0
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLK	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0
ST. JOHNS RIVER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. PETERSBURG	1986.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1986.0
SANTA FE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMINOLE	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYSTEM	5315.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5315.0

FLORIDA COLLEGE SYSTEM
 FTE ENROLLMENT: FUNDED-30, UPPER LEVEL
 DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS AS OF MARCH 2010
 2009-10 FTE-2A

	A & P	POSTSEC. VOC.	COLLEGE PREP.	EPI	POSTSEC. ADULT VOC.	APPRENTICE	CWE	ADULT BASIC	ADULT SEC./GED PREP.	VOC. PREP.	TOTAL
BREVARD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BROWARD	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	134.0
CENTRAL FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CHIPOLA	132.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	132.0
DAYTONA	493.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.0
EDISON	332.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	332.0
FLA SC AT JAX	357.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.0
FLORIDA KEYS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GULF COAST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HILLSBOROUGH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
INDIAN RIVER	493.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	493.0
LAKE CITY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKE SUMTER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MANATEE	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
MIAMI DADE	907.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	907.0
NORTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NORTHWEST FLA	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	280.0
PALM BEACH	185.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	185.0
PASCO-HERNANDO	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PENSACOLA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
POLK	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.0
ST. JOHNS RIVER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ST. PETERSBURG	1986.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1986.0
SANTA FE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SEMINOLE	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
SOUTH FLORIDA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TALLAHASSEE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VALENCIA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SYSTEM	5349.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5349.0

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-3 Compared to the 2009-2010 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 FTE-3	6959.0	1075	2499.4	304	844.3	126	50.9	-9	777.9	62	489.5	1	177.5	1	0.0	0	0.0	0	0.0	0	11798.5	1559	
2010 FTE-2	8034.0	15.4	2803.0	12.1	970.0	14.9	42.0	-17.5	840.0	8.0	490.0	0.1	178.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	13357.0	13.2	
BROW																							
2009 FTE-3	14037.9	1808	6180.0	866	3758.1	604	81.0	-15	491.6	0	0.0	0	255.9	1	0.0	0	0.0	0	0.0	0	24804.5	3265	
2010 FTE-2	15846.0	12.9	7046.0	14.0	4362.0	16.1	66.0	-18.5	492.0	0.1	0.0	0.0	257.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	28069.0	13.2	
CFLA																							
2009 FTE-3	3044.8	589	1067.8	203	602.4	173	34.1	-15	480.5	38	0.0	0	142.8	0	88.2	0	9.1	0	3.2	1	5472.9	988	
2010 FTE-2	3634.0	19.4	1271.0	19.0	775.0	28.7	19.0	-44.3	518.0	7.8	0.0	0.0	143.0	0.1	88.0	-0.2	9.0	-1.1	4.0	25.0	6461.0	18.1	
CHIP																							
2009 FTE-3	1075.8	-16	225.6	17	128.2	-6	0.0	0	153.6	0	7.2	-7	43.7	1	0.0	0	0.0	0	6.1	2	1640.2	-8	
2010 FTE-2	1060.0	-1.5	243.0	7.7	122.0	-4.8	0.0	0.0	154.0	0.3	0.0	-100.0	45.0	3.0	0.0	0.0	0.0	0.0	8.0	31.1	1632.0	-0.5	
DAYT																							
2009 FTE-3	6487.9	1042	2601.6	177	1157.8	425	62.0	-34	806.1	101	562.2	-20	68.8	-26	984.6	178	355.3	-62	11.0	-11	13097.3	1771	
2010 FTE-2	7530.0	16.1	2779.0	6.8	1583.0	36.7	28.0	-54.8	907.0	12.5	542.0	-3.6	43.0	-37.5	1163.0	18.1	293.0	-17.5	0.0	-100.0	14868.0	13.5	
EDIS																							
2009 FTE-3	6117.7	1353	1884.8	318	1041.3	263	21.6	-22	0.0	18	0.0	0	57.4	-1	0.0	0	0.0	0	0.0	0	9122.8	1929	
2010 FTE-2	7471.0	22.1	2203.0	16.9	1304.0	25.2	0.0	-100.0	18.0	0.0	0.0	0.0	56.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	11052.0	21.1	
FJAX																							
2009 FTE-3	11912.3	2231	3746.3	416	1581.2	424	166.0	-23	1197.9	204	569.1	0	3955.3	1	1266.1	3	267.9	1	48.1	0	24710.2	3256	
2010 FTE-2	14143.0	18.7	4162.0	11.1	2005.0	26.8	143.0	-13.9	1402.0	17.0	569.0	0.0	3956.0	0.0	1269.0	0.2	269.0	0.4	48.0	-0.2	27966.0	13.2	
FKEY																							
2009 FTE-3	557.7	139	214.6	39	54.5	23	15.6	-7	51.1	1	0.0	0	22.2	-2	0.0	0	0.0	0	0.0	0	915.7	193	
2010 FTE-2	697.0	25.0	254.0	18.4	77.0	41.3	9.0	-42.3	52.0	1.8	0.0	0.0	20.0	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	1109.0	21.1	
GULF																							
2009 FTE-3	2794.5	202	1061.9	16	341.9	53	38.3	5	205.1	-7	165.0	-32	205.9	1	61.8	-13	0.8	-1	0.0	0	4875.2	224	
2010 FTE-2	2996.0	7.2	1078.0	1.5	395.0	15.5	43.0	12.3	198.0	-3.5	133.0	-19.4	207.0	0.5	49.0	-20.7	0.0	-100.0	0.0	0.0	5099.0	4.6	
HILL																							
2009 FTE-3	10837.3	1458	3051.8	494	2238.4	416	138.5	75	415.0	0	1622.9	0	206.7	1	117.3	1	32.7	1	0.0	0	18660.6	2445	
2010 FTE-2	12295.0	13.5	3546.0	16.2	2654.0	18.6	213.0	53.8	415.0	0.0	1623.0	0.0	208.0	0.6	118.0	0.6	34.0	4.0	0.0	0.0	21106.0	13.1	
INDR																							
2009 FTE-3	5504.5	711	2692.0	270	681.0	142	110.3	-2	1068.1	0	942.4	1	13.9	5	1171.9	228	277.6	0	0.0	0	12461.7	1354	
2010 FTE-2	6215.0	12.9	2962.0	10.0	823.0	20.9	108.0	-2.1	1068.0	0.0	943.0	0.1	19.0	36.7	1400.0	19.5	278.0	0.1	0.0	0.0	13816.0	10.9	
LCTY																							
2009 FTE-3	1239.6	86	373.4	72	161.2	23	25.2	-1	254.0	65	0.0	0	58.3	-1	0.0	0	0.1	0	0.0	0	2111.8	243	
2010 FTE-2	1326.0	7.0	445.0	19.2	184.0	14.1	24.0	-4.8	319.0	25.6	0.0	0.0	57.0	-2.2	0.0	0.0	0.0	-100.0	0.0	0.0	2355.0	11.5	
LSUM																							
2009 FTE-3	1818.6	323	612.6	16	290.4	52	31.1	-3	0.0	0	0.0	0	80.2	1	0.0	0	0.0	0	0.0	0	2832.9	389	
2010 FTE-2	2142.0	17.8	629.0	2.7	342.0	17.8	28.0	-10.0	0.0	0.0	0.0	0.0	81.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	3222.0	13.7	
MANA																							
2009 FTE-3	6671.7	739	547.4	-7	1098.3	294	77.6	-10	0.0	0	0.0	0	136.4	0	65.8	-66	4.5	-5	0.0	0	8601.7	945	
2010 FTE-2	7411.0	11.1	540.0	-1.4	1392.0	26.7	68.0	-12.4	0.0	0.0	0.0	0.0	136.0	-0.3	0.0	-100.0	0.0	-100.0	0.0	0.0	9547.0	11.0	
MIAM																							
2009 FTE-3	31893.7	2932	5401.6	-1231	8590.8	1192	76.8	8	839.6	1	813.9	-2	1534.0	3	2911.3	-998	1657.7	0	2150.0	0	55869.4	1907	
2010 FTE-2	34826.0	9.2	4171.0	-22.8	9783.0	13.9	85.0	10.7	841.0	0.2	812.0	-0.2	1537.0	0.2	1913.0	-34.3	1658.0	0.0	2150.0	0.0	57776.0	3.4	

Sources: 2008-2009 Student Data Base FTE-3
2009-2010 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-3 Compared to the 2009-2010 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 FTE-3	472.0	60	138.0	24	78.8	9	11.5	-4	125.1	0	0.0	0	32.5	2	8.8	-9	1.2	-1	0.3	0	868.2	81	
2010 FTE-2	532.0	12.7	162.0	17.4	88.0	11.7	8.0	-30.4	125.0	-0.1	0.0	0.0	34.0	4.6	0.0	-100.0	0.0	-100.0	0.0	-100.0	949.0	9.3	
OKAL																							
2009 FTE-3	3865.6	135	744.4	49	335.1	17	39.9	-27	143.7	4	0.0	0	40.7	2	178.0	11	51.8	5	0.0	0	5399.2	197	
2010 FTE-2	4001.0	3.5	793.0	6.5	352.0	5.0	13.0	-67.4	148.0	3.0	0.0	0.0	43.0	5.7	189.0	6.2	57.0	10.0	0.0	0.0	5596.0	3.6	
PALM																							
2009 FTE-3	12776.0	1771	1412.1	81	1576.0	308	90.1	-15	1024.3	-29	1345.9	-346	229.5	-44	0.0	0	0.0	0	0.0	0	18453.9	1726	
2010 FTE-2	14547.0	13.9	1493.0	5.7	1884.0	19.5	75.0	-16.8	995.0	-2.9	1000.0	-25.7	186.0	-19.0	0.0	0.0	0.0	0.0	0.0	0.0	20180.0	9.4	
PASC																							
2009 FTE-3	3241.9	548	1643.3	366	670.2	131	64.7	-4	383.3	114	0.0	0	47.1	5	8.4	14	1.3	-1	0.0	0	6060.2	1172	
2010 FTE-2	3790.0	16.9	2009.0	22.3	801.0	19.5	61.0	-5.7	497.0	29.7	0.0	0.0	52.0	10.4	22.0	161.9	0.0	-100.0	0.0	0.0	7232.0	19.3	
PENS																							
2009 FTE-3	5075.6	370	1711.0	109	547.8	121	45.8	-18	434.9	21	0.0	0	44.6	-1	362.7	4	430.9	-21	20.5	-3	8673.8	584	
2010 FTE-2	5446.0	7.3	1820.0	6.4	669.0	22.1	28.0	-38.9	456.0	4.9	0.0	0.0	44.0	-1.3	367.0	1.2	410.0	-4.9	18.0	-12.2	9258.0	6.7	
POLK																							
2009 FTE-3	3568.3	491	1396.1	197	565.7	120	166.6	16	103.3	9	0.0	0	192.1	0	0.0	0	0.0	0	0.0	0	5992.1	833	
2010 FTE-2	4059.0	13.8	1593.0	14.1	686.0	21.3	183.0	9.8	112.0	8.4	0.0	0.0	192.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	6825.0	13.9	
ST.J																							
2009 FTE-3	2595.7	346	821.3	110	358.5	52	114.9	-32	123.4	-1	388.8	-137	35.0	16	86.6	23	4.5	10	0.0	0	4528.7	386	
2010 FTE-2	2942.0	13.3	931.0	13.4	410.0	14.4	83.0	-27.8	122.0	-1.1	252.0	-35.2	51.0	45.7	110.0	27.0	14.0	211.1	0.0	0.0	4915.0	8.5	
ST.P																							
2009 FTE-3	10687.9	1230	4271.6	407	1562.5	207	0.0	0	116.1	-1	0.0	0	328.7	0	0.0	0	0.0	0	0.0	0	16966.8	1843	
2010 FTE-2	11918.0	11.5	4679.0	9.5	1769.0	13.2	0.0	0.0	115.0	-0.9	0.0	0.0	329.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	18810.0	10.9	
SANF																							
2009 FTE-3	7837.2	-104	2369.4	98	1020.6	158	53.8	15	254.2	39	229.7	12	46.4	1	113.5	19	35.6	-1	0.7	-1	11961.1	236	
2010 FTE-2	7733.0	-1.3	2467.0	4.1	1179.0	15.5	69.0	28.3	293.0	15.3	242.0	5.4	47.0	1.3	132.0	16.3	35.0	-1.7	0.0	-100.0	12197.0	2.0	
SEMI																							
2009 FTE-3	5968.6	1502	2773.9	532	959.1	268	36.7	12	322.5	18	847.5	11	51.6	0	587.8	-55	460.4	-108	33.6	-1	12041.7	2179	
2010 FTE-2	7471.0	25.2	3306.0	19.2	1227.0	27.9	49.0	33.5	340.0	5.4	858.0	1.2	52.0	0.8	533.0	-9.3	352.0	-23.5	33.0	-1.8	14221.0	18.1	
SFLA																							
2009 FTE-3	1151.9	138	180.6	24	144.3	21	10.3	2	505.8	1	135.1	0	69.1	0	467.2	0	92.4	19	0.0	0	2756.7	204	
2010 FTE-2	1290.0	12.0	205.0	13.5	165.0	14.3	12.0	16.5	507.0	0.2	135.0	-0.1	69.0	-0.1	467.0	0.0	111.0	20.1	0.0	0.0	2961.0	7.4	
TALL																							
2009 FTE-3	8086.9	349	1179.6	21	1218.1	336	6.5	-7	300.7	0	12.8	6	1003.8	0	91.1	74	38.2	27	0.0	0	11937.7	807	
2010 FTE-2	8436.0	4.3	1201.0	1.8	1554.0	27.6	0.0	-100.0	301.0	0.1	19.0	48.4	1004.0	0.0	165.0	81.1	65.0	70.2	0.0	0.0	12745.0	6.8	
VALE																							
2009 FTE-3	17621.3	2047	5677.5	597	2342.3	298	121.5	8	270.7	1	0.0	0	403.5	-2	0.0	0	0.0	0	0.0	0	26436.8	2948	
2010 FTE-2	19668.0	11.6	6274.0	10.5	2640.0	12.7	129.0	6.2	272.0	0.5	0.0	0.0	402.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	29385.0	11.2	
SYST TOTAL																							
2009 FTE-3	193901.9	23557	56479.6	4585	33948.8	6246	1691.3	-105	10848.5	659	8132.0	-514	9483.6	-36	8571.1	-586	3722.0	-137	2273.5	-13	329052.3	33657	
2010 FTE-2	217459.0	12.1	61065.0	8.1	40195.0	18.4	1586.0	-6.2	11507.0	6.1	7618.0	-6.3	9448.0	-0.4	7985.0	-6.8	3585.0	-3.7	2261.0	-0.5	362709.0	10.2	

Sources: 2008-2009 Student Data Base FTE-3
2009-2010 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-3 Compared to the 2009-2010 FTE-2A (Division Estimates with college adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2009 FTE-3	6959.0	1075	2499.4	304	844.3	126	50.9	-9	777.9	62	489.5	1	177.5	1	0.0	0	0.0	0	0.0	0	11798.5	1559	
2010 FTE-2A	8034.0	15.4	2803.0	12.1	970.0	14.9	42.0	-17.5	840.0	8.0	490.0	0.1	178.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	13357.0	13.2	
BROW																							
2009 FTE-3	14037.9	1750	6180.0	826	3758.1	572	81.0	-15	491.6	-41	0.0	0	255.9	-63	0.0	0	0.0	0	0.0	0	24804.5	3030	
2010 FTE-2A	15788.0	12.5	7006.0	13.4	4330.0	15.2	66.0	-18.5	451.0	-8.3	0.0	0.0	193.0	-24.6	0.0	0.0	0.0	0.0	0.0	0.0	27834.0	12.2	
CFLA																							
2009 FTE-3	3044.8	589	1067.8	203	602.4	173	34.1	-15	480.5	38	0.0	0	142.8	0	88.2	0	9.1	0	3.2	1	5472.9	988	
2010 FTE-2A	3634.0	19.4	1271.0	19.0	775.0	28.7	19.0	-44.3	518.0	7.8	0.0	0.0	143.0	0.1	88.0	-0.2	9.0	-1.1	4.0	25.0	6461.0	18.1	
CHIP																							
2009 FTE-3	1075.8	-13	225.6	17	128.2	-6	0.0	0	153.6	-12	7.2	-7	43.7	-13	0.0	0	0.0	0	6.1	-4	1640.2	-37	
2010 FTE-2A	1063.0	-1.2	243.0	7.7	122.0	-4.8	0.0	0.0	142.0	-7.6	0.0	-100.0	31.0	-29.1	0.0	0.0	0.0	0.0	2.0	-67.2	1603.0	-2.3	
DAYT																							
2009 FTE-3	6487.9	1110	2601.6	215	1157.8	497	62.0	-34	806.1	122	562.2	-29	68.8	-3	984.6	127	355.3	-81	11.0	-11	13097.3	1914	
2010 FTE-2A	7598.0	17.1	2817.0	8.3	1655.0	42.9	28.0	-54.8	928.0	15.1	533.0	-5.2	66.0	-4.1	1112.0	12.9	274.0	-22.9	0.0	-100.0	15011.0	14.6	
EDIS																							
2009 FTE-3	6117.7	1353	1884.8	318	1041.3	263	21.6	-22	0.0	18	0.0	0	57.4	-1	0.0	0	0.0	0	0.0	0	9122.8	1929	
2010 FTE-2A	7471.0	22.1	2203.0	16.9	1304.0	25.2	0.0	-100.0	18.0	0.0	0.0	0.0	56.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	11052.0	21.1	
FJAX																							
2009 FTE-3	11912.3	2231	3746.3	416	1581.2	449	166.0	-23	1197.9	204	569.1	-109	3955.3	1	1266.1	-203	267.9	1	48.1	0	24710.2	2966	
2010 FTE-2A	14143.0	18.7	4162.0	11.1	2030.0	28.4	143.0	-13.9	1402.0	17.0	460.0	-19.2	3956.0	0.0	1063.0	-16.0	269.0	0.4	48.0	-0.2	27676.0	12.0	
FKEY																							
2009 FTE-3	557.7	127	214.6	28	54.5	23	15.6	-7	51.1	-19	0.0	0	22.2	-3	0.0	0	0.0	0	0.0	0	915.7	149	
2010 FTE-2A	685.0	22.8	243.0	13.2	77.0	41.3	9.0	-42.3	32.0	-37.4	0.0	0.0	19.0	-14.4	0.0	0.0	0.0	0.0	0.0	0.0	1065.0	16.3	
GULF																							
2009 FTE-3	2794.5	202	1061.9	16	341.9	53	38.3	-1	205.1	-17	165.0	-45	205.9	1	61.8	-21	0.8	-1	0.0	0	4875.2	187	
2010 FTE-2A	2996.0	7.2	1078.0	1.5	395.0	15.5	37.0	-3.4	188.0	-8.3	120.0	-27.3	207.0	0.5	41.0	-33.7	0.0	-100.0	0.0	0.0	5062.0	3.8	
HILL																							
2009 FTE-3	10837.3	1458	3051.8	494	2238.4	416	138.5	75	415.0	0	1622.9	0	206.7	1	117.3	1	32.7	1	0.0	0	18660.6	2445	
2010 FTE-2A	12295.0	13.5	3546.0	16.2	2654.0	18.6	213.0	53.8	415.0	0.0	1623.0	0.0	208.0	0.6	118.0	0.6	34.0	4.0	0.0	0.0	21106.0	13.1	
INDR																							
2009 FTE-3	5504.5	711	2692.0	270	681.0	142	110.3	-2	1068.1	0	942.4	1	13.9	5	1171.9	228	277.6	0	0.0	0	12461.7	1354	
2010 FTE-2A	6215.0	12.9	2962.0	10.0	823.0	20.9	108.0	-2.1	1068.0	0.0	943.0	0.1	19.0	36.7	1400.0	19.5	278.0	0.1	0.0	0.0	13816.0	10.9	
LCTY																							
2009 FTE-3	1239.6	86	373.4	72	161.2	23	25.2	-1	254.0	65	0.0	0	58.3	-1	0.0	0	0.1	0	0.0	0	2111.8	243	
2010 FTE-2A	1326.0	7.0	445.0	19.2	184.0	14.1	24.0	-4.8	319.0	25.6	0.0	0.0	57.0	-2.2	0.0	0.0	0.0	-100.0	0.0	0.0	2355.0	11.5	
LSUM																							
2009 FTE-3	1818.6	323	612.6	16	290.4	52	31.1	-3	0.0	0	0.0	0	80.2	1	0.0	0	0.0	0	0.0	0	2832.9	389	
2010 FTE-2A	2142.0	17.8	629.0	2.7	342.0	17.8	28.0	-10.0	0.0	0.0	0.0	0.0	81.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	3222.0	13.7	
MANA																							
2009 FTE-3	6671.7	739	547.4	-7	1098.3	294	77.6	-10	0.0	0	0.0	0	136.4	0	65.8	-66	4.5	-5	0.0	0	8601.7	945	
2010 FTE-2A	7411.0	11.1	540.0	-1.4	1392.0	26.7	68.0	-12.4	0.0	0.0	0.0	0.0	136.0	-0.3	0.0	-100.0	0.0	-100.0	0.0	0.0	9547.0	11.0	
MIAM																							
2009 FTE-3	31893.7	3038	5401.6	-1189	8590.8	1192	76.8	8	839.6	-212	813.9	-266	1534.0	-82	2911.3	-930	1657.7	-406	2150.0	68	55869.4	1223	
2010 FTE-2A	34932.0	9.5	4213.0	-22.0	9783.0	13.9	85.0	10.7	628.0	-25.2	548.0	-32.7	1452.0	-5.3	1981.0	-32.0	1252.0	-24.5	2218.0	3.2	57092.0	2.2	

Sources: 2008-2009 Student Data Base FTE-3
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2008-2009 FTE-3 Compared to the 2009-2010 FTE-2A (Division Estimates with college adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2009 FTE-3	472.0	60	138.0	24	78.8	9	11.5	-4	125.1	0	0.0	0	32.5	2	8.8	-9	1.2	-1	0.3	0	868.2	81	
2010 FTE-2A	532.0	12.7	162.0	17.4	88.0	11.7	8.0	-30.4	125.0	-0.1	0.0	0.0	34.0	4.6	0.0	-100.0	0.0	-100.0	0.0	-100.0	949.0	9.3	
OKAL																							
2009 FTE-3	3865.6	135	744.4	49	335.1	17	39.9	-27	143.7	4	0.0	0	40.7	2	178.0	11	51.8	5	0.0	0	5399.2	197	
2010 FTE-2A	4001.0	3.5	793.0	6.5	352.0	5.0	13.0	-67.4	148.0	3.0	0.0	0.0	43.0	5.7	189.0	6.2	57.0	10.0	0.0	0.0	5596.0	3.6	
PALM																							
2009 FTE-3	12776.0	1862	1412.1	44	1576.0	358	90.1	-15	1024.3	-98	1345.9	-448	229.5	-27	0.0	0	0.0	0	0.0	0	18453.9	1676	
2010 FTE-2A	14638.0	14.6	1456.0	3.1	1934.0	22.7	75.0	-16.8	926.0	-9.6	898.0	-33.3	203.0	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	20130.0	9.1	
PASC																							
2009 FTE-3	3241.9	538	1643.3	361	670.2	131	64.7	2	383.3	119	0.0	0	47.1	8	8.4	9	1.3	-1	0.0	0	6060.2	1166	
2010 FTE-2A	3780.0	16.6	2004.0	21.9	801.0	19.5	67.0	3.6	502.0	31.0	0.0	0.0	55.0	16.8	17.0	102.4	0.0	-100.0	0.0	0.0	7226.0	19.2	
PENS																							
2009 FTE-3	5075.6	404	1711.0	110	547.8	122	45.8	-18	434.9	20	0.0	0	44.6	-1	362.7	19	430.9	-41	20.5	-3	8673.8	614	
2010 FTE-2A	5480.0	8.0	1821.0	6.4	670.0	22.3	28.0	-38.9	455.0	4.6	0.0	0.0	44.0	-1.3	382.0	5.3	390.0	-9.5	18.0	-12.2	9288.0	7.1	
POLK																							
2009 FTE-3	3568.3	491	1396.1	197	565.7	120	166.6	16	103.3	9	0.0	0	192.1	0	0.0	0	0.0	0	0.0	0	5992.1	833	
2010 FTE-2A	4059.0	13.8	1593.0	14.1	686.0	21.3	183.0	9.8	112.0	8.4	0.0	0.0	192.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	6825.0	13.9	
ST.J																							
2009 FTE-3	2595.7	410	821.3	121	358.5	56	114.9	-32	123.4	-1	388.8	-137	35.0	16	86.6	23	4.5	10	0.0	0	4528.7	465	
2010 FTE-2A	3006.0	15.8	942.0	14.7	414.0	15.5	83.0	-27.8	122.0	-1.1	252.0	-35.2	51.0	45.7	110.0	27.0	14.0	211.1	0.0	0.0	4994.0	10.3	
ST.P																							
2009 FTE-3	10687.9	1230	4271.6	407	1562.5	207	0.0	0	116.1	-1	0.0	0	328.7	-145	0.0	0	0.0	0	0.0	0	16966.8	1698	
2010 FTE-2A	11918.0	11.5	4679.0	9.5	1769.0	13.2	0.0	0.0	115.0	-0.9	0.0	0.0	184.0	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	18665.0	10.0	
SANF																							
2009 FTE-3	7837.2	-104	2369.4	98	1020.6	158	53.8	15	254.2	39	229.7	12	46.4	10	113.5	19	35.6	-1	0.7	-1	11961.1	245	
2010 FTE-2A	7733.0	-1.3	2467.0	4.1	1179.0	15.5	69.0	28.3	293.0	15.3	242.0	5.4	56.0	20.7	132.0	16.3	35.0	-1.7	0.0	-100.0	12206.0	2.0	
SEMI																							
2009 FTE-3	5968.6	1552	2773.9	525	959.1	276	36.7	-1	322.5	40	847.5	-197	51.6	-34	587.8	-84	460.4	-76	33.6	-3	12041.7	1999	
2010 FTE-2A	7521.0	26.0	3299.0	18.9	1235.0	28.8	36.0	-1.9	362.0	12.2	651.0	-23.2	18.0	-65.1	504.0	-14.3	384.0	-16.6	31.0	-7.7	14041.0	16.6	
SFLA																							
2009 FTE-3	1151.9	117	180.6	22	144.3	21	10.3	1	505.8	-49	135.1	-24	69.1	49	467.2	0	92.4	-6	0.0	0	2756.7	130	
2010 FTE-2A	1269.0	10.2	203.0	12.4	165.0	14.3	11.0	6.8	457.0	-9.6	111.0	-17.8	118.0	70.8	467.0	0.0	86.0	-6.9	0.0	0.0	2887.0	4.7	
TALL																							
2009 FTE-3	8086.9	349	1179.6	2	1218.1	336	6.5	-7	300.7	0	12.8	6	1003.8	-200	91.1	74	38.2	28	0.0	0	11937.7	589	
2010 FTE-2A	8436.0	4.3	1182.0	0.2	1554.0	27.6	0.0	-100.0	301.0	0.1	19.0	48.4	804.0	-19.9	165.0	81.1	66.0	72.8	0.0	0.0	12527.0	4.9	
VALE																							
2009 FTE-3	17621.3	2047	5677.5	597	2342.3	298	121.5	8	270.7	1	0.0	0	403.5	-2	0.0	0	0.0	0	0.0	0	26436.8	2948	
2010 FTE-2A	19668.0	11.6	6274.0	10.5	2640.0	12.7	129.0	6.2	272.0	0.5	0.0	0.0	402.0	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	29385.0	11.2	
SYST TOTAL																							
2009 FTE-3	193901.9	23872	56479.6	4556	33948.8	6374	1691.3	-119	10848.5	291	8132.0	-1242	9483.6	-478	8571.1	-802	3722.0	-574	2273.5	48	329052.3	31926	
2010 FTE-2A	217774.0	12.3	61036.0	8.1	40323.0	18.8	1572.0	-7.1	11139.0	2.7	6890.0	-15.3	9006.0	-5.0	7769.0	-9.4	3148.0	-15.4	2321.0	2.1	360978.0	9.7	

Sources: 2008-2009 Student Data Base FTE-3
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE Projections Compared to the 2009-2010 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 PRJ	7467	567	2683	120	906	64	55	-13	837	3	525	-35	181	-3	0	0	0	0	0	0	0	12654	703
2010 FTE-2	8034	7.6	2803	4.5	970	7.1	42	-23.6	840	0.4	490	-6.7	178	-1.7	0	0.0	0	0.0	0	0.0	0	13357	5.6
BROW																							
2010 PRJ	15441	405	6637	409	4075	287	85	-19	510	-18	0	0	240	17	0	0	0	0	0	0	0	26988	1081
2010 FTE-2	15846	2.6	7046	6.2	4362	7.0	66	-22.4	492	-3.5	0	0.0	257	7.1	0	0.0	0	0.0	0	0.0	0	28069	4.0
CFLA																							
2010 PRJ	3297	337	1155	116	652	123	37	-18	519	-1	0	0	110	33	73	15	10	-1	3	1	5856	605	
2010 FTE-2	3634	10.2	1271	10.0	775	18.9	19	-48.6	518	-0.2	0	0.0	143	30.0	88	20.5	9	-10.0	4	33.3	6461	10.3	
CHIP																							
2010 PRJ	1142	-82	230	13	124	-2	0	0	148	6	0	0	42	3	0	0	0	0	6	2	1692	-60	
2010 FTE-2	1060	-7.2	243	5.7	122	-1.6	0	0.0	154	4.1	0	0.0	45	7.1	0	0.0	0	0.0	8	33.3	1632	-3.5	
DAYT																							
2010 PRJ	7447	83	2862	-83	1273	310	69	-41	887	20	618	-76	75	-32	1451	-288	471	-178	12	-12	15165	-297	
2010 FTE-2	7530	1.1	2779	-2.9	1583	24.4	28	-59.4	907	2.3	542	-12.3	43	-42.7	1163	-19.8	293	-37.8	0	-100.0	14868	-2.0	
EDIS																							
2010 PRJ	6667	804	2017	186	1114	190	23	-23	0	18	0	0	62	-6	0	0	0	0	0	0	9883	1169	
2010 FTE-2	7471	12.1	2203	9.2	1304	17.1	0	-100.0	18	0.0	0	0.0	56	-9.7	0	0.0	0	0.0	0	0.0	11052	11.8	
FJAX																							
2010 PRJ	12448	1695	3879	283	1638	367	172	-29	1241	161	589	-20	4073	-117	1317	-48	283	-14	50	-2	25690	2276	
2010 FTE-2	14143	13.6	4162	7.3	2005	22.4	143	-16.9	1402	13.0	569	-3.4	3956	-2.9	1269	-3.6	269	-4.9	48	-4.0	27966	8.9	
FKEY																							
2010 PRJ	637	60	244	10	63	14	18	-9	56	-4	0	0	23	-3	0	0	0	0	0	0	1041	68	
2010 FTE-2	697	9.4	254	4.1	77	22.2	9	-50.0	52	-7.1	0	0.0	20	-13.0	0	0.0	0	0.0	0	0.0	1109	6.5	
GULF																							
2010 PRJ	2929	67	1152	-74	359	36	44	-1	203	-5	179	-46	227	-20	61	-12	1	-1	0	0	5155	-56	
2010 FTE-2	2996	2.3	1078	-6.4	395	10.0	43	-2.3	198	-2.5	133	-25.7	207	-8.8	49	-19.7	0	-100.0	0	0.0	5099	-1.1	
HILL																							
2010 PRJ	11241	1054	3165	381	2322	332	143	70	430	-15	1710	-87	214	-6	122	-4	34	0	0	0	19381	1725	
2010 FTE-2	12295	9.4	3546	12.0	2654	14.3	213	49.0	415	-3.5	1623	-5.1	208	-2.8	118	-3.3	34	0.0	0	0.0	21106	8.9	
INDR																							
2010 PRJ	6057	158	2788	174	706	117	114	-6	1107	-39	970	-27	15	4	1218	182	291	-13	0	0	13266	550	
2010 FTE-2	6215	2.6	2962	6.2	823	16.6	108	-5.3	1068	-3.5	943	-2.8	19	26.7	1400	14.9	278	-4.5	0	0.0	13816	4.1	
LCTY																							
2010 PRJ	1245	81	374	71	161	23	25	-1	292	27	0	0	99	-42	0	0	0	0	0	0	2196	159	
2010 FTE-2	1326	6.5	445	19.0	184	14.3	24	-4.0	319	9.2	0	0.0	57	-42.4	0	0.0	0	0.0	0	0.0	2355	7.2	
LSUM																							
2010 PRJ	1938	204	652	-23	310	32	33	-5	0	0	0	0	86	-5	0	0	0	0	0	0	3019	203	
2010 FTE-2	2142	10.5	629	-3.5	342	10.3	28	-15.2	0	0.0	0	0.0	81	-5.8	0	0.0	0	0.0	0	0.0	3222	6.7	
MANA																							
2010 PRJ	7259	152	596	-56	1197	195	85	-17	0	0	0	0	147	-11	21	-21	1	-1	0	0	9306	241	
2010 FTE-2	7411	2.1	540	-9.4	1392	16.3	68	-20.0	0	0.0	0	0.0	136	-7.5	0	-100.0	0	-100.0	0	0.0	9547	2.6	
MIAM																							
2010 PRJ	35214	-388	5823	-1652	9263	520	83	2	905	-64	886	-74	1655	-118	3140	-1227	1800	-142	2318	-168	61087	-3311	
2010 FTE-2	34826	-1.1	4171	-28.4	9783	5.6	85	2.4	841	-7.1	812	-8.4	1537	-7.1	1913	-39.1	1658	-7.9	2150	-7.2	57776	-5.4	

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments)
2009-2010 Estimates FTE-2 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE Projections Compared to the 2009-2010 FTE-2 (Division Estimates)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 PRJ	472	60	140	22	80	8	11	-3	142	-17	0	0	33	1	0	0	0	0	11	-11	889	60	
2010 FTE-2	532	12.7	162	15.7	88	10.0	8	-27.3	125	-12.0	0	0.0	34	3.0	0	0.0	0	0	0	-100.0	949	6.7	
OKAL																							
2010 PRJ	4198	-197	772	21	347	5	41	-28	150	-2	0	0	42	1	184	5	54	3	0	0	5788	-192	
2010 FTE-2	4001	-4.7	793	2.7	352	1.4	13	-68.3	148	-1.3	0	0.0	43	2.4	189	2.7	57	5.6	0	0.0	5596	-3.3	
PALM																							
2010 PRJ	13922	625	1464	29	1797	87	93	-18	917	78	1139	-139	224	-38	0	0	0	0	0	0	19556	624	
2010 FTE-2	14547	4.5	1493	2.0	1884	4.8	75	-19.4	995	8.5	1000	-12.2	186	-17.0	0	0.0	0	0.0	0	0.0	20180	3.2	
PASC																							
2010 PRJ	3465	325	1803	206	739	62	69	-8	411	86	0	0	50	2	16	6	3	-3	0	0	6556	676	
2010 FTE-2	3790	9.4	2009	11.4	801	8.4	61	-11.6	497	20.9	0	0.0	52	4.0	22	37.5	0	-100.0	0	0.0	7232	10.3	
PENS																							
2010 PRJ	5360	86	1806	14	578	91	48	-20	460	-4	0	0	46	-2	385	-18	456	-46	22	-4	9161	97	
2010 FTE-2	5446	1.6	1820	0.8	669	15.7	28	-41.7	456	-0.9	0	0.0	44	-4.3	367	-4.7	410	-10.1	18	-18.2	9258	1.1	
POLK																							
2010 PRJ	3986	73	1560	33	631	55	185	-2	106	6	0	0	200	-8	0	0	0	0	0	0	6668	157	
2010 FTE-2	4059	1.8	1593	2.1	686	8.7	183	-1.1	112	5.7	0	0.0	192	-4.0	0	0.0	0	0.0	0	0.0	6825	2.4	
ST.J																							
2010 PRJ	2813	129	901	30	381	29	122	-39	131	-9	413	-161	38	13	114	-4	7	7	0	0	4920	-5	
2010 FTE-2	2942	4.6	931	3.3	410	7.6	83	-32.0	122	-6.9	252	-39.0	51	34.2	110	-3.5	14	100.0	0	0.0	4915	-0.1	
ST.P																							
2010 PRJ	11858	60	4100	579	1499	270	0	0	107	8	0	0	301	28	0	0	0	0	0	0	17865	945	
2010 FTE-2	11918	0.5	4679	14.1	1769	18.0	0	0.0	115	7.5	0	0.0	329	9.3	0	0.0	0	0.0	0	0.0	18810	5.3	
SANF																							
2010 PRJ	8222	-489	2460	7	1139	40	65	4	295	-2	234	8	72	-25	124	8	33	2	1	-1	12645	-448	
2010 FTE-2	7733	-5.9	2467	0.3	1179	3.5	69	6.2	293	-0.7	242	3.4	47	-34.7	132	6.5	35	6.1	0	-100.0	12197	-3.5	
SEMI																							
2010 PRJ	6568	903	3018	288	1066	161	20	29	274	66	864	-6	74	-22	545	-12	390	-38	33	0	12852	1369	
2010 FTE-2	7471	13.7	3306	9.5	1227	15.1	49	145.0	340	24.1	858	-0.7	52	-29.7	533	-2.2	352	-9.7	33	0.0	14221	10.7	
SFLA																							
2010 PRJ	1218	72	185	20	153	12	10	2	525	-18	135	0	70	-1	464	3	97	14	0	0	2857	104	
2010 FTE-2	1290	5.9	205	10.8	165	7.8	12	20.0	507	-3.4	135	0.0	69	-1.4	467	0.6	111	14.4	0	0.0	2961	3.6	
TALL																							
2010 PRJ	8481	-45	1216	-15	1330	224	0	0	355	-54	13	6	1029	-25	96	69	43	22	0	0	12563	182	
2010 FTE-2	8436	-0.5	1201	-1.2	1554	16.8	0	0.0	301	-15.2	19	46.2	1004	-2.4	165	71.9	65	51.2	0	0.0	12745	1.4	
VALE																							
2010 PRJ	19132	536	6167	107	2534	106	132	-3	315	-43	0	0	420	-18	0	0	0	0	0	0	28700	685	
2010 FTE-2	19668	2.8	6274	1.7	2640	4.2	129	-2.3	272	-13.7	0	0.0	402	-4.3	0	0.0	0	0.0	0	0.0	29385	2.4	
SYST TOTAL																							
2010 PRJ	210124	7335	59849	1216	36437	3758	1782	-196	11323	184	8275	-657	9848	-400	9331	-1346	3974	-389	2456	-195	353399	9310	
2010 FTE-2	217459	3.5	61065	2.0	40195	10.3	1586	-11.0	11507	1.6	7618	-7.9	9448	-4.1	7985	-14.4	3585	-9.8	2261	-7.9	362709	2.6	

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments)
2009-2010 Estimates FTE-2 (Division Estimates)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE Projections Compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 PRJ	7467	567	2683	120	906	64	55	-13	837	3	525	-35	181	-3	0	0	0	0	0	0	0	12654	703
2010 FTE-2A	8034	7.6	2803	4.5	970	7.1	42	-23.6	840	0.4	490	-6.7	178	-1.7	0	0.0	0	0.0	0	0.0	0	13357	5.6
BROW																							
2010 PRJ	15441	347	6637	369	4075	255	85	-19	510	-59	0	0	240	-47	0	0	0	0	0	0	0	26988	846
2010 FTE-2A	15788	2.2	7006	5.6	4330	6.3	66	-22.4	451	-11.6	0	0.0	193	-19.6	0	0.0	0	0.0	0	0.0	0	27834	3.1
CFLA																							
2010 PRJ	3297	337	1155	116	652	123	37	-18	519	-1	0	0	110	33	73	15	10	-1	3	1	5856	605	
2010 FTE-2A	3634	10.2	1271	10.0	775	18.9	19	-48.6	518	-0.2	0	0.0	143	30.0	88	20.5	9	-10.0	4	33.3	6461	10.3	
CHIP																							
2010 PRJ	1142	-79	230	13	124	-2	0	0	148	-6	0	0	42	-11	0	0	0	0	6	-4	1692	-89	
2010 FTE-2A	1063	-6.9	243	5.7	122	-1.6	0	0.0	142	-4.1	0	0.0	31	-26.2	0	0.0	0	0.0	2	-66.7	1603	-5.3	
DAYT																							
2010 PRJ	7447	151	2862	-45	1273	382	69	-41	887	41	618	-85	75	-9	1451	-339	471	-197	12	-12	15165	-154	
2010 FTE-2A	7598	2.0	2817	-1.6	1655	30.0	28	-59.4	928	4.6	533	-13.8	66	-12.0	1112	-23.4	274	-41.8	0	-100.0	15011	-1.0	
EDIS																							
2010 PRJ	6667	804	2017	186	1114	190	23	-23	0	18	0	0	62	-6	0	0	0	0	0	0	9883	1169	
2010 FTE-2A	7471	12.1	2203	9.2	1304	17.1	0	-100.0	18	0.0	0	0.0	56	-9.7	0	0.0	0	0.0	0	0.0	11052	11.8	
FJAX																							
2010 PRJ	12448	1695	3879	283	1638	392	172	-29	1241	161	589	-129	4073	-117	1317	-254	283	-14	50	-2	25690	1986	
2010 FTE-2A	14143	13.6	4162	7.3	2030	23.9	143	-16.9	1402	13.0	460	-21.9	3956	-2.9	1063	-19.3	269	-4.9	48	-4.0	27676	7.7	
FKEY																							
2010 PRJ	637	48	244	-1	63	14	18	-9	56	-24	0	0	23	-4	0	0	0	0	0	0	1041	24	
2010 FTE-2A	685	7.5	243	-0.4	77	22.2	9	-50.0	32	-42.9	0	0.0	19	-17.4	0	0.0	0	0.0	0	0.0	1065	2.3	
GULF																							
2010 PRJ	2929	67	1152	-74	359	36	44	-7	203	-15	179	-59	227	-20	61	-20	1	-1	0	0	5155	-93	
2010 FTE-2A	2996	2.3	1078	-6.4	395	10.0	37	-15.9	188	-7.4	120	-33.0	207	-8.8	41	-32.8	0	-100.0	0	0.0	5062	-1.8	
HILL																							
2010 PRJ	11241	1054	3165	381	2322	332	143	70	430	-15	1710	-87	214	-6	122	-4	34	0	0	0	19381	1725	
2010 FTE-2A	12295	9.4	3546	12.0	2654	14.3	213	49.0	415	-3.5	1623	-5.1	208	-2.8	118	-3.3	34	0.0	0	0.0	21106	8.9	
INDR																							
2010 PRJ	6057	158	2788	174	706	117	114	-6	1107	-39	970	-27	15	4	1218	182	291	-13	0	0	13266	550	
2010 FTE-2A	6215	2.6	2962	6.2	823	16.6	108	-5.3	1068	-3.5	943	-2.8	19	26.7	1400	14.9	278	-4.5	0	0.0	13816	4.1	
LCTY																							
2010 PRJ	1245	81	374	71	161	23	25	-1	292	27	0	0	99	-42	0	0	0	0	0	0	2196	159	
2010 FTE-2A	1326	6.5	445	19.0	184	14.3	24	-4.0	319	9.2	0	0.0	57	-42.4	0	0.0	0	0.0	0	0.0	2355	7.2	
LSUM																							
2010 PRJ	1938	204	652	-23	310	32	33	-5	0	0	0	0	86	-5	0	0	0	0	0	0	3019	203	
2010 FTE-2A	2142	10.5	629	-3.5	342	10.3	28	-15.2	0	0.0	0	0.0	81	-5.8	0	0.0	0	0.0	0	0.0	3222	6.7	
MANA																							
2010 PRJ	7259	152	596	-56	1197	195	85	-17	0	0	0	0	147	-11	21	-21	1	-1	0	0	9306	241	
2010 FTE-2A	7411	2.1	540	-9.4	1392	16.3	68	-20.0	0	0.0	0	0.0	136	-7.5	0	-100.0	0	-100.0	0	0.0	9547	2.6	
MIAM																							
2010 PRJ	35214	-282	5823	-1610	9263	520	83	2	905	-277	886	-338	1655	-203	3140	-1159	1800	-548	2318	-100	61087	-3995	
2010 FTE-2A	34932	-0.8	4213	-27.6	9783	5.6	85	2.4	628	-30.6	548	-38.1	1452	-12.3	1981	-36.9	1252	-30.4	2218	-4.3	57092	-6.5	

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE Projections Compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 PRJ	472	60	140	22	80	8	11	-3	142	-17	0	0	33	1	0	0	0	0	11	-11	889	60	
2010 FTE-2A	532	12.7	162	15.7	88	10.0	8	-27.3	125	-12.0	0	0.0	34	3.0	0	0.0	0	0.0	0	-100.0	949	6.7	
OKAL																							
2010 PRJ	4198	-197	772	21	347	5	41	-28	150	-2	0	0	42	1	184	5	54	3	0	0	5788	-192	
2010 FTE-2A	4001	-4.7	793	2.7	352	1.4	13	-68.3	148	-1.3	0	0.0	43	2.4	189	2.7	57	5.6	0	0.0	5596	-3.3	
PALM																							
2010 PRJ	13922	716	1464	-8	1797	137	93	-18	917	9	1139	-241	224	-21	0	0	0	0	0	0	19556	574	
2010 FTE-2A	14638	5.1	1456	-0.5	1934	7.6	75	-19.4	926	1.0	898	-21.2	203	-9.4	0	0.0	0	0.0	0	0.0	20130	2.9	
PASC																							
2010 PRJ	3465	315	1803	201	739	62	69	-2	411	91	0	0	50	5	16	1	3	-3	0	0	6556	670	
2010 FTE-2A	3780	9.1	2004	11.1	801	8.4	67	-2.9	502	22.1	0	0.0	55	10.0	17	6.3	0	-100.0	0	0.0	7226	10.2	
PENS																							
2010 PRJ	5360	120	1806	15	578	92	48	-20	460	-5	0	0	46	-2	385	-3	456	-66	22	-4	9161	127	
2010 FTE-2A	5480	2.2	1821	0.8	670	15.9	28	-41.7	455	-1.1	0	0.0	44	-4.3	382	-0.8	390	-14.5	18	-18.2	9288	1.4	
POLK																							
2010 PRJ	3986	73	1560	33	631	55	185	-2	106	6	0	0	200	-8	0	0	0	0	0	0	6668	157	
2010 FTE-2A	4059	1.8	1593	2.1	686	8.7	183	-1.1	112	5.7	0	0.0	192	-4.0	0	0.0	0	0.0	0	0.0	6825	2.4	
ST.J																							
2010 PRJ	2813	193	901	41	381	33	122	-39	131	-9	413	-161	38	13	114	-4	7	7	0	0	4920	74	
2010 FTE-2A	3006	6.9	942	4.6	414	8.7	83	-32.0	122	-6.9	252	-39.0	51	34.2	110	-3.5	14	100.0	0	0.0	4994	1.5	
ST.P																							
2010 PRJ	11858	60	4100	579	1499	270	0	0	107	8	0	0	301	-117	0	0	0	0	0	0	17865	800	
2010 FTE-2A	11918	0.5	4679	14.1	1769	18.0	0	0.0	115	7.5	0	0.0	184	-38.9	0	0.0	0	0.0	0	0.0	18665	4.5	
SANF																							
2010 PRJ	8222	-489	2460	7	1139	40	65	4	295	-2	234	8	72	-16	124	8	33	2	1	-1	12645	-439	
2010 FTE-2A	7733	-5.9	2467	0.3	1179	3.5	69	6.2	293	-0.7	242	3.4	56	-22.2	132	6.5	35	6.1	0	-100.0	12206	-3.5	
SEMI																							
2010 PRJ	6568	953	3018	281	1066	169	20	16	274	88	864	-213	74	-56	545	-41	390	-6	33	-2	12852	1189	
2010 FTE-2A	7521	14.5	3299	9.3	1235	15.9	36	80.0	362	32.1	651	-24.7	18	-75.7	504	-7.5	384	-1.5	31	-6.1	14041	9.3	
SFLA																							
2010 PRJ	1218	51	185	18	153	12	10	1	525	-68	135	-24	70	48	464	3	97	-11	0	0	2857	30	
2010 FTE-2A	1269	4.2	203	9.7	165	7.8	11	10.0	457	-13.0	111	-17.8	118	68.6	467	0.6	86	-11.3	0	0.0	2887	1.1	
TALL																							
2010 PRJ	8481	-45	1216	-34	1330	224	0	0	355	-54	13	6	1029	-225	96	69	43	23	0	0	12563	-36	
2010 FTE-2A	8436	-0.5	1182	-2.8	1554	16.8	0	0.0	301	-15.2	19	46.2	804	-21.9	165	71.9	66	53.5	0	0.0	12527	-0.3	
VALE																							
2010 PRJ	19132	536	6167	107	2534	106	132	-3	315	-43	0	0	420	-18	0	0	0	0	0	0	28700	685	
2010 FTE-2A	19668	2.8	6274	1.7	2640	4.2	129	-2.3	272	-13.7	0	0.0	402	-4.3	0	0.0	0	0.0	0	0.0	29385	2.4	
SYST TOTAL																							
2010 PRJ	210124	7650	59849	1187	36437	3886	1782	-210	11323	-184	8275	-1385	9848	-842	9331	-1562	3974	-826	2456	-135	353399	7579	
2010 FTE-2A	217774	3.6	61036	2.0	40323	10.7	1572	-11.8	11139	-1.6	6890	-16.7	9006	-8.5	7769	-16.7	3148	-20.8	2321	-5.5	360978	2.1	

Sources: 2009-2010 FTE Projections (Division Projections with college adjustments)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE-1A (Division Estimates with College Adjustments) compared to the 2009-2010 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 FTE-1A	8007	27	2851	-48	977	-7	39	3	778	62	490	0	178	0	0	0	0	0	0	0	0	13320	37
2010 FTE-2	8034	0.3	2803	-1.7	970	-0.7	42	7.7	840	8.0	490	0.0	178	0.0	0	0.0	0	0.0	0	0.0	0	13357	0.3
BROW																							
2010 FTE-1A	15629	217	6996	50	4292	70	68	-2	492	0	0	0	256	1	0	0	0	0	0	0	0	27733	336
2010 FTE-2	15846	1.4	7046	0.7	4362	1.6	66	-2.9	492	0.0	0	0.0	257	0.4	0	0.0	0	0.0	0	0.0	0	28069	1.2
CFLA																							
2010 FTE-1A	3558	76	1258	13	775	0	17	2	482	36	0	0	143	0	88	0	9	0	3	1	6333	128	
2010 FTE-2	3634	2.1	1271	1.0	775	0.0	19	11.8	518	7.5	0	0.0	143	0.0	88	0.0	9	0.0	4	33.3	6461	2.0	
CHIP																							
2010 FTE-1A	1082	-22	242	1	127	-5	0	0	154	0	0	0	44	1	0	0	0	0	7	1	1656	-24	
2010 FTE-2	1060	-2.0	243	0.4	122	-3.9	0	0.0	154	0.0	0	0.0	45	2.3	0	0.0	0	0.0	8	14.3	1632	-1.4	
DAYT																							
2010 FTE-1A	7596	-66	2783	-4	1662	-79	27	1	906	1	541	1	43	0	1163	0	239	54	0	0	14960	-92	
2010 FTE-2	7530	-0.9	2779	-0.1	1583	-4.8	28	3.7	907	0.1	542	0.2	43	0.0	1163	0.0	293	22.6	0	0.0	14868	-0.6	
EDIS																							
2010 FTE-1A	7348	123	2191	12	1308	-4	0	0	17	1	0	0	56	0	0	0	0	0	0	0	10920	132	
2010 FTE-2	7471	1.7	2203	0.5	1304	-0.3	0	0.0	18	5.9	0	0.0	56	0.0	0	0.0	0	0.0	0	0.0	11052	1.2	
FJAX																							
2010 FTE-1A	13946	197	4097	65	1985	20	176	-33	1400	2	569	0	3956	0	1267	2	269	0	48	0	27713	253	
2010 FTE-2	14143	1.4	4162	1.6	2005	1.0	143	-18.8	1402	0.1	569	0.0	3956	0.0	1269	0.2	269	0.0	48	0.0	27966	0.9	
FKEY																							
2010 FTE-1A	667	30	248	6	75	2	11	-2	51	1	0	0	21	-1	0	0	0	0	0	0	1073	36	
2010 FTE-2	697	4.5	254	2.4	77	2.7	9	-18.2	52	2.0	0	0.0	20	-4.8	0	0.0	0	0.0	0	0.0	1109	3.4	
GULF																							
2010 FTE-1A	2928	68	1119	-41	375	20	39	4	189	9	132	1	206	1	49	0	1	-1	0	0	5038	61	
2010 FTE-2	2996	2.3	1078	-3.7	395	5.3	43	10.3	198	4.8	133	0.8	207	0.5	49	0.0	0	-100.0	0	0.0	5099	1.2	
HILL																							
2010 FTE-1A	12097	198	3499	47	2558	96	242	-29	415	0	1623	0	207	1	117	1	34	0	0	0	20792	314	
2010 FTE-2	12295	1.6	3546	1.3	2654	3.8	213	-12.0	415	0.0	1623	0.0	208	0.5	118	0.9	34	0.0	0	0.0	21106	1.5	
INDR																							
2010 FTE-1A	6200	15	2915	47	801	22	117	-9	1068	0	943	0	14	5	1173	227	278	0	0	0	13509	307	
2010 FTE-2	6215	0.2	2962	1.6	823	2.7	108	-7.7	1068	0.0	943	0.0	19	35.7	1400	19.4	278	0.0	0	0.0	13816	2.3	
LCTY																							
2010 FTE-1A	1416	-90	358	87	190	-6	33	-9	300	19	0	0	58	-1	0	0	0	0	0	0	2355	0	
2010 FTE-2	1326	-6.4	445	24.3	184	-3.2	24	-27.3	319	6.3	0	0.0	57	-1.7	0	0.0	0	0.0	0	0.0	2355	0.0	
LSUM																							
2010 FTE-1A	2164	-22	637	-8	338	4	31	-3	0	0	0	0	80	1	0	0	0	0	0	0	3250	-28	
2010 FTE-2	2142	-1.0	629	-1.3	342	1.2	28	-9.7	0	0.0	0	0.0	81	1.3	0	0.0	0	0.0	0	0.0	3222	-0.9	
MANA																							
2010 FTE-1A	7505	-94	525	15	1247	145	93	-25	0	0	0	0	136	0	0	0	0	0	0	0	9506	41	
2010 FTE-2	7411	-1.3	540	2.9	1392	11.6	68	-26.9	0	0.0	0	0.0	136	0.0	0	0.0	0	0.0	0	0.0	9547	0.4	
MIAM																							
2010 FTE-1A	34660	166	4293	-122	9880	-97	90	-5	840	1	813	-1	1535	2	1912	1	1658	0	2150	0	57831	-55	
2010 FTE-2	34826	0.5	4171	-2.8	9783	-1.0	85	-5.6	841	0.1	812	-0.1	1537	0.1	1913	0.1	1658	0.0	2150	0.0	57776	-0.1	

Sources: 2009-2010 Estimates FTE-1A (Division Estimates with college adjustments)
2009-2010 Estimates FTE-2 (Division Estimates)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COMMUNITY COLLEGE SYSTEM
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2009-2010 FTE-1A (Division Estimates with College Adjustments) compared to the 2009-2010 FTE-2 (Division Estimates)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-1A	534	-2	153	9	82	6	7	1	125	0	0	0	34	0	0	0	0	0	0	0	0	935	14
2010 FTE-2	532	-0.4	162	5.9	88	7.3	8	14.3	125	0.0	0	0.0	34	0.0	0	0.0	0	0.0	0	0.0	0	949	1.5
OKAL																							
2010 FTE-1A	4013	-12	801	-8	352	0	20	-7	145	3	0	0	42	1	179	10	52	5	0	0	5604	-8	
2010 FTE-2	4001	-0.3	793	-1.0	352	0.0	13	-35.0	148	2.1	0	0.0	43	2.4	189	5.6	57	9.6	0	0.0	5596	-0.1	
PALM																							
2010 FTE-1A	14864	-317	1454	39	1935	-51	83	-8	995	0	1000	0	185	1	0	0	0	0	0	0	20516	-336	
2010 FTE-2	14547	-2.1	1493	2.7	1884	-2.6	75	-9.6	995	0.0	1000	0.0	186	0.5	0	0.0	0	0.0	0	0.0	20180	-1.6	
PASC																							
2010 FTE-1A	3758	32	1981	28	774	27	67	-6	473	24	0	0	48	4	22	0	2	-2	0	0	7125	107	
2010 FTE-2	3790	0.9	2009	1.4	801	3.5	61	-9.0	497	5.1	0	0.0	52	8.3	22	0.0	0	-100.0	0	0.0	7232	1.5	
PENS																							
2010 FTE-1A	5480	-34	1841	-21	652	17	27	1	457	-1	0	0	44	0	367	0	408	2	16	2	9292	-34	
2010 FTE-2	5446	-0.6	1820	-1.1	669	2.6	28	3.7	456	-0.2	0	0.0	44	0.0	367	0.0	410	0.5	18	12.5	9258	-0.4	
POLK																							
2010 FTE-1A	3980	79	1593	0	651	35	185	-2	103	9	0	0	192	0	0	0	0	0	0	0	6704	121	
2010 FTE-2	4059	2.0	1593	0.0	686	5.4	183	-1.1	112	8.7	0	0.0	192	0.0	0	0.0	0	0.0	0	0.0	6825	1.8	
ST.J																							
2010 FTE-1A	3052	-110	919	12	406	4	83	0	123	-1	252	0	50	1	109	1	13	1	0	0	5007	-92	
2010 FTE-2	2942	-3.6	931	1.3	410	1.0	83	0.0	122	-0.8	252	0.0	51	2.0	110	0.9	14	7.7	0	0.0	4915	-1.8	
ST.P																							
2010 FTE-1A	11723	195	4683	-4	1660	109	0	0	115	0	0	0	329	0	0	0	0	0	0	0	18510	300	
2010 FTE-2	11918	1.7	4679	-0.1	1769	6.6	0	0.0	115	0.0	0	0.0	329	0.0	0	0.0	0	0.0	0	0.0	18810	1.6	
SANF																							
2010 FTE-1A	7751	-18	2384	83	1090	89	67	2	254	39	230	12	46	1	114	18	36	-1	0	0	11972	225	
2010 FTE-2	7733	-0.2	2467	3.5	1179	8.2	69	3.0	293	15.4	242	5.2	47	2.2	132	15.8	35	-2.8	0	0.0	12197	1.9	
SEMI																							
2010 FTE-1A	7400	71	3174	132	1192	35	22	27	334	6	858	0	52	0	533	0	348	4	33	0	13946	275	
2010 FTE-2	7471	1.0	3306	4.2	1227	2.9	49	122.7	340	1.8	858	0.0	52	0.0	533	0.0	352	1.1	33	0.0	14221	2.0	
SFLA																							
2010 FTE-1A	1286	4	203	2	170	-5	7	5	507	0	135	0	69	0	467	0	92	19	0	0	2936	25	
2010 FTE-2	1290	0.3	205	1.0	165	-2.9	12	71.4	507	0.0	135	0.0	69	0.0	467	0.0	111	20.7	0	0.0	2961	0.9	
TALL																							
2010 FTE-1A	8511	-75	1196	5	1488	66	0	0	301	0	19	0	1004	0	151	14	50	15	0	0	12720	25	
2010 FTE-2	8436	-0.9	1201	0.4	1554	4.4	0	0.0	301	0.0	19	0.0	1004	0.0	165	9.3	65	30.0	0	0.0	12745	0.2	
VALE																							
2010 FTE-1A	19753	-85	6258	16	2576	64	151	-22	272	0	0	0	403	-1	0	0	0	0	0	0	29413	-28	
2010 FTE-2	19668	-0.4	6274	0.3	2640	2.5	129	-14.6	272	0.0	0	0.0	402	-0.2	0	0.0	0	0.0	0	0.0	29385	-0.1	
SYST TOTAL																							
2010 FTE-1A	216908	551	60652	413	39618	577	1702	-116	11296	211	7605	13	9431	17	7711	274	3489	96	2257	4	360669	2040	
2010 FTE-2	217459	0.3	61065	0.7	40195	1.5	1586	-6.8	11507	1.9	7618	0.2	9448	0.2	7985	3.6	3585	2.8	2261	0.2	362709	0.6	

Sources: 2009-2010 Estimates FTE-1A (Division Estimates with college adjustments)
2009-2010 Estimates FTE-2 (Division Estimates)
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
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2009-2010 FTE-1A (Division Estimates with College Adjustments) compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 FTE-1A	8007	27	2851	-48	977	-7	39	3	778	62	490	0	178	0	0	0	0	0	0	0	0	13320	37
2010 FTE-2A	8034	0.3	2803	-1.7	970	-0.7	42	7.7	840	8.0	490	0.0	178	0.0	0	0.0	0	0.0	0	0.0	0	13357	0.3
BROW																							
2010 FTE-1A	15629	159	6996	10	4292	38	68	-2	492	-41	0	0	256	-63	0	0	0	0	0	0	0	27733	101
2010 FTE-2A	15788	1.0	7006	0.1	4330	0.9	66	-2.9	451	-8.3	0	0.0	193	-24.6	0	0.0	0	0.0	0	0.0	0	27834	0.4
CFLA																							
2010 FTE-1A	3558	76	1258	13	775	0	17	2	482	36	0	0	143	0	88	0	9	0	3	1	6333	128	
2010 FTE-2A	3634	2.1	1271	1.0	775	0.0	19	11.8	518	7.5	0	0.0	143	0.0	88	0.0	9	0.0	4	33.3	6461	2.0	
CHIP																							
2010 FTE-1A	1082	-19	242	1	127	-5	0	0	154	-12	0	0	44	-13	0	0	0	0	7	-5	1656	-53	
2010 FTE-2A	1063	-1.8	243	0.4	122	-3.9	0	0.0	142	-7.8	0	0.0	31	-29.5	0	0.0	0	0.0	2	-71.4	1603	-3.2	
DAYT																							
2010 FTE-1A	7596	2	2783	34	1662	-7	27	1	906	22	541	-8	43	23	1163	-51	239	35	0	0	14960	51	
2010 FTE-2A	7598	0.0	2817	1.2	1655	-0.4	28	3.7	928	2.4	533	-1.5	66	53.5	1112	-4.4	274	14.6	0	0.0	15011	0.3	
EDIS																							
2010 FTE-1A	7348	123	2191	12	1308	-4	0	0	17	1	0	0	56	0	0	0	0	0	0	0	10920	132	
2010 FTE-2A	7471	1.7	2203	0.5	1304	-0.3	0	0.0	18	5.9	0	0.0	56	0.0	0	0.0	0	0.0	0	0.0	11052	1.2	
FJAX																							
2010 FTE-1A	13946	197	4097	65	1985	45	176	-33	1400	2	569	-109	3956	0	1267	-204	269	0	48	0	27713	-37	
2010 FTE-2A	14143	1.4	4162	1.6	2030	2.3	143	-18.8	1402	0.1	460	-19.2	3956	0.0	1063	-16.1	269	0.0	48	0.0	27676	-0.1	
FKEY																							
2010 FTE-1A	667	18	248	-5	75	2	11	-2	51	-19	0	0	21	-2	0	0	0	0	0	0	1073	-8	
2010 FTE-2A	685	2.7	243	-2.0	77	2.7	9	-18.2	32	-37.3	0	0.0	19	-9.5	0	0.0	0	0.0	0	0.0	1065	-0.7	
GULF																							
2010 FTE-1A	2928	68	1119	-41	375	20	39	-2	189	-1	132	-12	206	1	49	-8	1	-1	0	0	5038	24	
2010 FTE-2A	2996	2.3	1078	-3.7	395	5.3	37	-5.1	188	-0.5	120	-9.1	207	0.5	41	-16.3	0	-100.0	0	0.0	5062	0.5	
HILL																							
2010 FTE-1A	12097	198	3499	47	2558	96	242	-29	415	0	1623	0	207	1	117	1	34	0	0	0	20792	314	
2010 FTE-2A	12295	1.6	3546	1.3	2654	3.8	213	-12.0	415	0.0	1623	0.0	208	0.5	118	0.9	34	0.0	0	0.0	21106	1.5	
INDR																							
2010 FTE-1A	6200	15	2915	47	801	22	117	-9	1068	0	943	0	14	5	1173	227	278	0	0	0	13509	307	
2010 FTE-2A	6215	0.2	2962	1.6	823	2.7	108	-7.7	1068	0.0	943	0.0	19	35.7	1400	19.4	278	0.0	0	0.0	13816	2.3	
LCTY																							
2010 FTE-1A	1416	-90	358	87	190	-6	33	-9	300	19	0	0	58	-1	0	0	0	0	0	0	2355	0	
2010 FTE-2A	1326	-6.4	445	24.3	184	-3.2	24	-27.3	319	6.3	0	0.0	57	-1.7	0	0.0	0	0.0	0	0.0	2355	0.0	
LSUM																							
2010 FTE-1A	2164	-22	637	-8	338	4	31	-3	0	0	0	0	80	1	0	0	0	0	0	0	3250	-28	
2010 FTE-2A	2142	-1.0	629	-1.3	342	1.2	28	-9.7	0	0.0	0	0.0	81	1.3	0	0.0	0	0.0	0	0.0	3222	-0.9	
MANA																							
2010 FTE-1A	7505	-94	525	15	1247	145	93	-25	0	0	0	0	136	0	0	0	0	0	0	0	9506	41	
2010 FTE-2A	7411	-1.3	540	2.9	1392	11.6	68	-26.9	0	0.0	0	0.0	136	0.0	0	0.0	0	0.0	0	0.0	9547	0.4	
MIAM																							
2010 FTE-1A	34660	272	4293	-80	9880	-97	90	-5	840	-212	813	-265	1535	-83	1912	69	1658	-406	2150	68	57831	-739	
2010 FTE-2A	34932	0.8	4213	-1.9	9783	-1.0	85	-5.6	628	-25.2	548	-32.6	1452	-5.4	1981	3.6	1252	-24.5	2218	3.2	57092	-1.3	

Sources: 2009-2010 Estimates FTE-1A (Division Estimates with college adjustments)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
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2009-2010 FTE-1A (Division Estimates with College Adjustments) compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-1A	534	-2	153	9	82	6	7	1	125	0	0	0	34	0	0	0	0	0	0	0	0	935	14
2010 FTE-2A	532	-0.4	162	5.9	88	7.3	8	14.3	125	0.0	0	0.0	34	0.0	0	0.0	0	0.0	0	0.0	0	949	1.5
OKAL																							
2010 FTE-1A	4013	-12	801	-8	352	0	20	-7	145	3	0	0	42	1	179	10	52	5	0	0	5604	-8	
2010 FTE-2A	4001	-0.3	793	-1.0	352	0.0	13	-35.0	148	2.1	0	0.0	43	2.4	189	5.6	57	9.6	0	0.0	5596	-0.1	
PALM																							
2010 FTE-1A	14864	-226	1454	2	1935	-1	83	-8	995	-69	1000	-102	185	18	0	0	0	0	0	0	20516	-386	
2010 FTE-2A	14638	-1.5	1456	0.1	1934	-0.1	75	-9.6	926	-6.9	898	-10.2	203	9.7	0	0.0	0	0.0	0	0.0	20130	-1.9	
PASC																							
2010 FTE-1A	3758	22	1981	23	774	27	67	0	473	29	0	0	48	7	22	-5	2	-2	0	0	7125	101	
2010 FTE-2A	3780	0.6	2004	1.2	801	3.5	67	0.0	502	6.1	0	0.0	55	14.6	17	-22.7	0	-100.0	0	0.0	7226	1.4	
PENS																							
2010 FTE-1A	5480	0	1841	-20	652	18	27	1	457	-2	0	0	44	0	367	15	408	-18	16	2	9292	-4	
2010 FTE-2A	5480	0.0	1821	-1.1	670	2.8	28	3.7	455	-0.4	0	0.0	44	0.0	382	4.1	390	-4.4	18	12.5	9288	0.0	
POLK																							
2010 FTE-1A	3980	79	1593	0	651	35	185	-2	103	9	0	0	192	0	0	0	0	0	0	0	6704	121	
2010 FTE-2A	4059	2.0	1593	0.0	686	5.4	183	-1.1	112	8.7	0	0.0	192	0.0	0	0.0	0	0.0	0	0.0	6825	1.8	
ST.J																							
2010 FTE-1A	3052	-46	919	23	406	8	83	0	123	-1	252	0	50	1	109	1	13	1	0	0	5007	-13	
2010 FTE-2A	3006	-1.5	942	2.5	414	2.0	83	0.0	122	-0.8	252	0.0	51	2.0	110	0.9	14	7.7	0	0.0	4994	-0.3	
ST.P																							
2010 FTE-1A	11723	195	4683	-4	1660	109	0	0	115	0	0	0	329	-145	0	0	0	0	0	0	18510	155	
2010 FTE-2A	11918	1.7	4679	-0.1	1769	6.6	0	0.0	115	0.0	0	0.0	184	-44.1	0	0.0	0	0.0	0	0.0	18665	0.8	
SANF																							
2010 FTE-1A	7751	-18	2384	83	1090	89	67	2	254	39	230	12	46	10	114	18	36	-1	0	0	11972	234	
2010 FTE-2A	7733	-0.2	2467	3.5	1179	8.2	69	3.0	293	15.4	242	5.2	56	21.7	132	15.8	35	-2.8	0	0.0	12206	2.0	
SEMI																							
2010 FTE-1A	7400	121	3174	125	1192	43	22	14	334	28	858	-207	52	-34	533	-29	348	36	33	-2	13946	95	
2010 FTE-2A	7521	1.6	3299	3.9	1235	3.6	36	63.6	362	8.4	651	-24.1	18	-65.4	504	-5.4	384	10.3	31	-6.1	14041	0.7	
SFLA																							
2010 FTE-1A	1286	-17	203	0	170	-5	7	4	507	-50	135	-24	69	49	467	0	92	-6	0	0	2936	-49	
2010 FTE-2A	1269	-1.3	203	0.0	165	-2.9	11	57.1	457	-9.9	111	-17.8	118	71.0	467	0.0	86	-6.5	0	0.0	2887	-1.7	
TALL																							
2010 FTE-1A	8511	-75	1196	-14	1488	66	0	0	301	0	19	0	1004	-200	151	14	50	16	0	0	12720	-193	
2010 FTE-2A	8436	-0.9	1182	-1.2	1554	4.4	0	0.0	301	0.0	19	0.0	804	-19.9	165	9.3	66	32.0	0	0.0	12527	-1.5	
VALE																							
2010 FTE-1A	19753	-85	6258	16	2576	64	151	-22	272	0	0	0	403	-1	0	0	0	0	0	0	29413	-28	
2010 FTE-2A	19668	-0.4	6274	0.3	2640	2.5	129	-14.6	272	0.0	0	0.0	402	-0.2	0	0.0	0	0.0	0	0.0	29385	-0.1	
SYST TOTAL																							
2010 FTE-1A	216908	866	60652	384	39618	705	1702	-130	11296	-157	7605	-715	9431	-425	7711	58	3489	-341	2257	64	360669	309	
2010 FTE-2A	217774	0.4	61036	0.6	40323	1.8	1572	-7.6	11139	-1.4	6890	-9.4	9006	-4.5	7769	0.8	3148	-9.8	2321	2.8	360978	0.1	

Sources: 2009-2010 Estimates FTE-1A (Division Estimates with college adjustments)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)

Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE-2 (Division Estimates) compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
BREV																							
2010 FTE-2	8034	0	2803	0	970	0	42	0	840	0	490	0	178	0	0	0	0	0	0	0	0	13357	0
2010 FTE-2A	8034	0.0	2803	0.0	970	0.0	42	0.0	840	0.0	490	0.0	178	0.0	0	0.0	0	0.0	0	0.0	0	13357	0.0
BROW																							
2010 FTE-2	15846	-58	7046	-40	4362	-32	66	0	492	-41	0	0	257	-64	0	0	0	0	0	0	0	28069	-235
2010 FTE-2A	15788	-0.4	7006	-0.6	4330	-0.7	66	0.0	451	-8.3	0	0.0	193	-24.9	0	0.0	0	0.0	0	0.0	0	27834	-0.8
CFLA																							
2010 FTE-2	3634	0	1271	0	775	0	19	0	518	0	0	0	143	0	88	0	9	0	4	0	6461	0	
2010 FTE-2A	3634	0.0	1271	0.0	775	0.0	19	0.0	518	0.0	0	0.0	143	0.0	88	0.0	9	0.0	4	0.0	6461	0.0	
CHIP																							
2010 FTE-2	1060	3	243	0	122	0	0	0	154	-12	0	0	45	-14	0	0	0	0	8	-6	1632	-29	
2010 FTE-2A	1063	0.3	243	0.0	122	0.0	0	0.0	142	-7.8	0	0.0	31	-31.1	0	0.0	0	0.0	2	-75.0	1603	-1.8	
DAYT																							
2010 FTE-2	7530	68	2779	38	1583	72	28	0	907	21	542	-9	43	23	1163	-51	293	-19	0	0	14868	143	
2010 FTE-2A	7598	0.9	2817	1.4	1655	4.5	28	0.0	928	2.3	533	-1.7	66	53.5	1112	-4.4	274	-6.5	0	0.0	15011	1.0	
EDIS																							
2010 FTE-2	7471	0	2203	0	1304	0	0	0	18	0	0	0	56	0	0	0	0	0	0	0	11052	0	
2010 FTE-2A	7471	0.0	2203	0.0	1304	0.0	0	0.0	18	0.0	0	0.0	56	0.0	0	0.0	0	0.0	0	0.0	11052	0.0	
FJAX																							
2010 FTE-2	14143	0	4162	0	2005	25	143	0	1402	0	569	-109	3956	0	1269	-206	269	0	48	0	27966	-290	
2010 FTE-2A	14143	0.0	4162	0.0	2030	1.2	143	0.0	1402	0.0	460	-19.2	3956	0.0	1063	-16.2	269	0.0	48	0.0	27676	-1.0	
FKEY																							
2010 FTE-2	697	-12	254	-11	77	0	9	0	52	-20	0	0	20	-1	0	0	0	0	0	0	1109	-44	
2010 FTE-2A	685	-1.7	243	-4.3	77	0.0	9	0.0	32	-38.5	0	0.0	19	-5.0	0	0.0	0	0.0	0	0.0	1065	-4.0	
GULF																							
2010 FTE-2	2996	0	1078	0	395	0	43	-6	198	-10	133	-13	207	0	49	-8	0	0	0	0	5099	-37	
2010 FTE-2A	2996	0.0	1078	0.0	395	0.0	37	-14.0	188	-5.1	120	-9.8	207	0.0	41	-16.3	0	0.0	0	0.0	5062	-0.7	
HILL																							
2010 FTE-2	12295	0	3546	0	2654	0	213	0	415	0	1623	0	208	0	118	0	34	0	0	0	21106	0	
2010 FTE-2A	12295	0.0	3546	0.0	2654	0.0	213	0.0	415	0.0	1623	0.0	208	0.0	118	0.0	34	0.0	0	0.0	21106	0.0	
INDR																							
2010 FTE-2	6215	0	2962	0	823	0	108	0	1068	0	943	0	19	0	1400	0	278	0	0	0	13816	0	
2010 FTE-2A	6215	0.0	2962	0.0	823	0.0	108	0.0	1068	0.0	943	0.0	19	0.0	1400	0.0	278	0.0	0	0.0	13816	0.0	
LCTY																							
2010 FTE-2	1326	0	445	0	184	0	24	0	319	0	0	0	57	0	0	0	0	0	0	0	2355	0	
2010 FTE-2A	1326	0.0	445	0.0	184	0.0	24	0.0	319	0.0	0	0.0	57	0.0	0	0.0	0	0.0	0	0.0	2355	0.0	
LSUM																							
2010 FTE-2	2142	0	629	0	342	0	28	0	0	0	0	0	81	0	0	0	0	0	0	0	3222	0	
2010 FTE-2A	2142	0.0	629	0.0	342	0.0	28	0.0	0	0.0	0	0.0	81	0.0	0	0.0	0	0.0	0	0.0	3222	0.0	
MANA																							
2010 FTE-2	7411	0	540	0	1392	0	68	0	0	0	0	0	136	0	0	0	0	0	0	0	9547	0	
2010 FTE-2A	7411	0.0	540	0.0	1392	0.0	68	0.0	0	0.0	0	0.0	136	0.0	0	0.0	0	0.0	0	0.0	9547	0.0	
MIAM																							
2010 FTE-2	34826	106	4171	42	9783	0	85	0	841	-213	812	-264	1537	-85	1913	68	1658	-406	2150	68	57776	-684	
2010 FTE-2A	34932	0.3	4213	1.0	9783	0.0	85	0.0	628	-25.3	548	-32.5	1452	-5.5	1981	3.6	1252	-24.5	2218	3.2	57092	-1.2	

Sources: 2009-2010 Estimates FTE-2 (Division Estimates)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COMMUNITY COLLEGE SYSTEM
FULL TIME EQUIVALENT (FTE) Report
2009-2010 FTE-2 (Division Estimates) compared to the 2009-2010 FTE-2A (Division Estimates with College Adjustments)**

	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	College Prep	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	CWE	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2010 FTE-2	532	0	162	0	88	0	8	0	125	0	0	0	34	0	0	0	0	0	0	0	0	949	0
2010 FTE-2A	532	0.0	162	0.0	88	0.0	8	0.0	125	0.0	0	0.0	34	0.0	0	0.0	0	0.0	0	0.0	0	949	0.0
OKAL																							
2010 FTE-2	4001	0	793	0	352	0	13	0	148	0	0	0	43	0	189	0	57	0	0	0	0	5596	0
2010 FTE-2A	4001	0.0	793	0.0	352	0.0	13	0.0	148	0.0	0	0.0	43	0.0	189	0.0	57	0.0	0	0.0	0	5596	0.0
PALM																							
2010 FTE-2	14547	91	1493	-37	1884	50	75	0	995	-69	1000	-102	186	17	0	0	0	0	0	0	0	20180	-50
2010 FTE-2A	14638	0.6	1456	-2.5	1934	2.7	75	0.0	926	-6.9	898	-10.2	203	9.1	0	0.0	0	0.0	0	0.0	0	20130	-0.2
PASC																							
2010 FTE-2	3790	-10	2009	-5	801	0	61	6	497	5	0	0	52	3	22	-5	0	0	0	0	0	7232	-6
2010 FTE-2A	3780	-0.3	2004	-0.2	801	0.0	67	9.8	502	1.0	0	0.0	55	5.8	17	-22.7	0	0.0	0	0.0	0	7226	-0.1
PENS																							
2010 FTE-2	5446	34	1820	1	669	1	28	0	456	-1	0	0	44	0	367	15	410	-20	18	0	0	9258	30
2010 FTE-2A	5480	0.6	1821	0.1	670	0.1	28	0.0	455	-0.2	0	0.0	44	0.0	382	4.1	390	-4.9	18	0.0	0	9288	0.3
POLK																							
2010 FTE-2	4059	0	1593	0	686	0	183	0	112	0	0	0	192	0	0	0	0	0	0	0	0	6825	0
2010 FTE-2A	4059	0.0	1593	0.0	686	0.0	183	0.0	112	0.0	0	0.0	192	0.0	0	0.0	0	0.0	0	0.0	0	6825	0.0
ST.J																							
2010 FTE-2	2942	64	931	11	410	4	83	0	122	0	252	0	51	0	110	0	14	0	0	0	0	4915	79
2010 FTE-2A	3006	2.2	942	1.2	414	1.0	83	0.0	122	0.0	252	0.0	51	0.0	110	0.0	14	0.0	0	0.0	0	4994	1.6
ST.P																							
2010 FTE-2	11918	0	4679	0	1769	0	0	0	115	0	0	0	329	-145	0	0	0	0	0	0	0	18810	-145
2010 FTE-2A	11918	0.0	4679	0.0	1769	0.0	0	0.0	115	0.0	0	0.0	184	-44.1	0	0.0	0	0.0	0	0.0	0	18665	-0.8
SANF																							
2010 FTE-2	7733	0	2467	0	1179	0	69	0	293	0	242	0	47	9	132	0	35	0	0	0	0	12197	9
2010 FTE-2A	7733	0.0	2467	0.0	1179	0.0	69	0.0	293	0.0	242	0.0	56	19.1	132	0.0	35	0.0	0	0.0	0	12206	0.1
SEMI																							
2010 FTE-2	7471	50	3306	-7	1227	8	49	-13	340	22	858	-207	52	-34	533	-29	352	32	33	-2	14221	-180	
2010 FTE-2A	7521	0.7	3299	-0.2	1235	0.7	36	-26.5	362	6.5	651	-24.1	18	-65.4	504	-5.4	384	9.1	31	-6.1	14041	-1.3	
SFLA																							
2010 FTE-2	1290	-21	205	-2	165	0	12	-1	507	-50	135	-24	69	49	467	0	111	-25	0	0	0	2961	-74
2010 FTE-2A	1269	-1.6	203	-1.0	165	0.0	11	-8.3	457	-9.9	111	-17.8	118	71.0	467	0.0	86	-22.5	0	0.0	0	2887	-2.5
TALL																							
2010 FTE-2	8436	0	1201	-19	1554	0	0	0	301	0	19	0	1004	-200	165	0	65	1	0	0	0	12745	-218
2010 FTE-2A	8436	0.0	1182	-1.6	1554	0.0	0	0.0	301	0.0	19	0.0	804	-19.9	165	0.0	66	1.5	0	0.0	0	12527	-1.7
VALE																							
2010 FTE-2	19668	0	6274	0	2640	0	129	0	272	0	0	0	402	0	0	0	0	0	0	0	0	29385	0
2010 FTE-2A	19668	0.0	6274	0.0	2640	0.0	129	0.0	272	0.0	0	0.0	402	0.0	0	0.0	0	0.0	0	0.0	0	29385	0.0
SYST TOTAL																							
2010 FTE-2	217459	315	61065	-29	40195	128	1586	-14	11507	-368	7618	-728	9448	-442	7985	-216	3585	-437	2261	60	362709	-1731	
2010 FTE-2A	217774	0.1	61036	0.0	40323	0.3	1572	-0.9	11139	-3.2	6890	-9.6	9006	-4.7	7769	-2.7	3148	-12.2	2321	2.7	360978	-0.5	

Sources: 2009-2010 Estimates FTE-2 (Division Estimates)
2009-2010 Estimates FTE-2A (Division Estimates with college adjustments)
Note: Advanced and Professional, Post Secondary Vocational, College Preparatory, and EPI are calculated as 30 Credit Hour FTE.

Brevard

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Broward

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	-58	-40	-32	0	-41	0	-64	0	0	0	-235

A&P,
 PSV,
 CP,
 PSAV,
 CWE: Reflects actual current enrollment.

Central Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Chipola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	3	0	0	0	-12	0	-14	0	0	-6	-29

A&P: New course offering beginning March 2.
 PSAV: Other agencies authorized to offer correctional training has impacted enrollment.
 CWE: College administration has limited course offerings in this area.
 VP: Reflects actual current enrollment.

Daytona Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	68	38	72	0	21	-9	23	-51	-19	0	143

A&P,
 CP,
 PSV,
 PSAV,

CWE: The new Associate in Science degree and AS certificates in Music Recording has triple the anticipated enrollment of 25 students. College started a dual enrollment PSAV Culinary program in Spring 2010 and will enroll 100 students in this program. Continuation in the “Early College” programs into the Spring 2010 semester. These are programs for dual enrollment students to earn associate degrees while currently enrolled in high school. Scheduling flexibility, with a poor economy, and increasing unemployment, continues to improve offerings to accommodate students. We have increased course offerings and enrollment in the split 8 week sessions and in online courses. Programs offered in this schedule have contributed to increasing the college’s average student course load to an all time high of 10.4 credits.

APP: Due to lack of jobs in those programs related to the economy.

AB,

ASG: Due to courses starting one week later in the Spring 2010 than in Spring 2009 and the attendance requirement associated with the Adult Education FTE.

Edison

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

FCCJ

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	0	0	25	0	0	-109	0	-206	0	0	-290

CP,
 APP,

AB: Reflects actual current enrollment.

Florida Keys

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	-12	-11	0	0	-20	0	-1	0	0	0	-44

A&P,

PSAV,

CWE: Due to earlier registration, their enrollment levels are more complete.

Gulf Coast

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	0	0	0	-6	-10	-13	0	-8	0	0	-37

EPI: Decrease in employment opportunities in our local school districts.

PSAV: Governmental entities have cut back on their funding for continued training due to budget restraints.

APP: Decrease due to lack of employment opportunities

AB: Workers needing ESOL courses has decreased

Hillsborough

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Indian River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Lake City

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change

Lake-Sumter

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Manatee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Miami-Dade

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	106	42	0	0	-213	-264	-85	68	-406	68	-684

A&P,
 PSV,
 PSAV,
 APP,
 CWE,
 AB,
 ASG,
 VP: Reflects actual current enrollment.

North Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Northwest Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

Palm Beach

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	91	-37	50	0	-69	-102	17	0	0	0	-50

A&P,
 CP: Reflects actual current enrollment.
 PSV: Reduced due to greater attrition in several allied health core courses.
 PSAV: Reduced due to Palm Beach County Fire, Police, and Corrections Department budget cuts.
 APP: Reduction due to severe economic conditions in construction and housing industry.
 CWE: Estimates are increased due to increases in corporate training.

Pasco-Hernando

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	-10	-5	0	6	5	0	3	-5	0	0	-6

A&P,

CP: Reflects actual current enrollment.

EPI: Increased due to new course offerings starting now through the end of Spring semester.

PSAV: Increased to account for law enforcement and corrections classes starting in April.

CWE: Increased due to new course offering.

AB: Decreased to account for the student's actual clock hours in the course.

Pensacola

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	34	1	1	0	-1	0	0	15	-20	0	30

A&P,

PSV,

CP,

PSAV,

ASG: Reflects actual current enrollment.

AB: Increased due to effort to retain students in program area.

Polk

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

St Johns River

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	64	11	4	0	0	0	0	0	0	0	79

All: Reflects actual current enrollment.

St Petersburg

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	0	0	0	0	0	0	-145	0	0	0	-145

CWE: Decrease due to reduced course offering.

Santa Fe

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	0	0	0	0	0	0	9	0	0	0	9

CWE: Increase due to basic Correctional Officer course offering starting in March.

Seminole

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	50	-7	8	-13	22	-207	-34	-29	32	-2	-180

A&P: Increase due to continuing strong demand.

PSV: Decrease due to weak enrollments in construction and education

CP: Increase due to strong growth in new credit students

EPI: Decrease due to weakness in program interest and soft market demand.

PSAV: Increase due to better than expected gains and intentional program expansions in Health Programs at new Altamonte campus.

APP: Decrease due to very soft demand and enrollments in construction trades.

CWE: Decrease due to weakness in demand for certifications.

AB: Decrease due to budget restrictions and attempts to “right size” programs

ASG: Increased due to responses for community demand and need

VP: Enrollment down.

South Florida

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	-21	-2	0	-1	-50	-24	49	0	-25	0	-74

A&P: Increase due to an increased number of high school graduates and more students choosing to attend college locally.

PSV: Increased due to additional program and course offerings.

EPI:

PSAV: Due to a reduction in dual enrollment in this program area.

APP: Local construction businesses are currently not hiring apprenticeship employee.

CWE: Enrollments are currently even with prior year enrollments.

ABE: Increase due to improved program development.

ASG: Reflects actual current enrollment.

Tallahassee

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010	0	-19	0	0	0	0	-200	0	1	0	-218

PSV: Decrease attributed to procedure changes and historical growth in FTE through the remainder of the term.

CWE:

ASG: Reflects actual current enrollment.

Valencia

	A&P	PSV	CP	EPI	PSAV	APP	CWE	AB	ASG	VP	TOT
2010											

All: No change.

**FLORIDA COMMUNITY COLLEGE SYSTEM
BACHELORS DEGREE PROGRAM
FUNDED-30, UPPER LEVEL
FULL TIME ENROLLMENT (FTE)**

COLLEGE	2005-2006		2006-07		2007-08		2008-09		CURRENT 2009-10	
	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	ACTUAL FTE	PROJECTED FTE	FTE-2A
Broward	0.0	0.0	0.0	0.0	0.0	0.0	60.0	13.7	217.0	134.0
Chipola	80.0	14.3	40.0	23.1	48.9	41.5	175.3	105.2	159.9	132.0
Daytona	0.0	3.1	38.0	76.2	135.0	175.7	323.3	285.4	157.3	493.0
Edison	37.0	0.0	35.0	12.6	30.0	31.8	124.0	113.9	429.2	332.0
Florida SC @ Jacksonville	0.0	0.0	20.0	0.0	12.0	2.4	106.5	112.2	387.7	357.0
Indian River	0.0	0.0	0.0	0.0	112.0	84.0	503.0	343.4	500.0	493.0
SCF, Manatee	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.5	13.0
Miami Dade	191.0	186.9	296.0	261.2	321.4	480.9	573.8	765.3	758.2	907.0
Northwest Florida	84.0	90.4	111.0	109.0	122.2	135.3	232.9	182.2	218.3	280.0
Palm Beach	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.7	185.0
Polk	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	32.0
St. Petersburg	1,615.0	974.0	1,795.0	1,184.7	1,795.0	1,338.0	1,795.0	1,599.3	1,863.9	1,986.0
Santa Fe	0.0	0.0	0.0	0.0	0.00	0.0	0.0	0.0	72.0	0.0
Seminole SCF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	5.0
TOTAL	2,007.0	1,268.7	2,335.0	1,666.8	2,576.5	2,289.6	3,893.8	3,520.6	4,982.7	5,349.0

Sources:

Actual 2005-06 through 2008-09 Student Data Base

Projected 2005-06 through 2009-10 - College Baccalaureate Enrollment, Performance, and Budget Plans

Community College Enrollment Estimating Conference
March 5, 2010

ACTION MINUTES

Principals or their representatives attending:

Amy Baker, Legislative Office of Economic & Demographic Research (Chair)

Kurt Hamon and Paul Bryant, Florida Senate

Alicia Trexler, Scottie Howell and Margaret Thomas, Florida House of Representatives

Bill Ammons, Office of the Governor

Presenters:

John Holdnak, Department of Education/Division of Florida Colleges (DOE/FC)

Robert McMullen, DOE/CCTCMIS

Housekeeping Issue: Statutes establishing the consensus estimating conference process refer to an “education estimating conference.” For convenience, different conferences within the education arena have traditionally used names that indicate the specific subject area that will be discussed. Since the Legislature has enacted laws referring to the community college system as the Florida College System, conferees agreed to use that title in the future for this education conference.

Presentations:

John Holdnak briefly discussed the college system enrollment numbers being presented to the conference. He noted that the Florida college system continues strong growth, with a 9.7% increase in FTE over FY 2008-09. The estimated headcount for 2009-10 is 916,884, an increase of about 80,100 (based on headcount/FTE ratios from FY 2008-09). Academic & Professional (A&P), Post-Secondary Vocational (PSV) and College Preparatory (CP) programs continue are booming. In particular, AP programs are growing at a 12.3% pace over last year, which may foreshadow upper division pressure as these students seek to continue their education. Apprenticeship programs, which include building-trade related courses, are showing a 15.3% decline from last year’s levels.

Robert McMullen reviewed the Division Estimate with College Adjustments Full-Time-Equivalent (FTE) estimates for 2009-10, based on Final Term 1 and preliminary Term 2 data. See attached handouts for details.

Amy Baker briefed the conferees on a staff meeting held to discuss upper-level FTE estimating methodology for the Florida College System. At this point, the current “look-back” method appears to be sufficient for conferee’s needs. If out-year forecasting is needed, staff would need to develop a different methodology. A historical comparison between college-estimated FTE and actual FTE was presented. See attached handouts for details.

As requested at the last meeting of the conference, Robert McMullen presented FY 2009-10 Division estimates with college adjustments for upper-level enrollment. For the first time, the department produced model estimates and submitted them to the colleges for their review and adjustments. The conferees agreed to post the estimate **for information only**. Conferees requested that the Division continue to produce upper level estimates for information. The conference again elected to defer formal adoption of an upper-level estimate at this time.

Actions:

The Conference adopted the Division estimates with College Adjustments as recommended by the DOE/CC. The FY 2009-10 FTE estimates are used for the FY 2010-11 appropriation.

Consensus:

The Conference agreed to accept the FY 2009-10 FTE estimate with college adjustments. **March 2010 Consensus for FY 2009-10 is 360,978 FTE, based on a 30 credit hours per FTE for Advanced & Professional (A&P), Postsecondary Vocational (PSV), College Prep and Education Preparation Institute (EPI) hours.** This represents an increase of 31,925.7 FTE over the actual FY 2008-09 total of 329,052.3 FTE. See handouts for details, including FTE based on 40 credit hours per FTE for A&P, PSV, College Prep & EPI hours. A table summarizing the consensus estimate can be found on the last page of this report.

SUMMARY (A&P, PSV, College Prep and EPI FTE based on 30 credit hours)				2009-10 MAR 10 (NEW) over/under ACTUAL FY 08-09	2009-10 MAR 10 (NEW) over/under ACTUAL FY 08-09	2009-10 MAR 10 (NEW) over/under NOV 09 (OLD)	2009-10 MAR 10 (NEW) over/under NOV 09 (OLD)
PROGRAMS	ACTUAL 2008-09 Final FTE	2009-10 NOV 09 CONSENSUS (OLD)	2009-10 MAR 10 CONSENSUS (NEW)	FTE Amount Change	FTE Percent Change	FTE Amount Change	FTE Percent Change
A & P	193,901.9	216,908.0	217,7740.0	23,872.1	12.3%	866.0	0.4%
PSV	56,479.6	60,652.0	61,036.0	4,556.4	8.1%	384.0	0.6%
COLLEGE PREP	33,948.8	39,618.0	40,023.0	6,374.2	18.8%	705.0	1.8%
EPI	1,691.3	1,702.0	1,572.0	(119.3)	(7.1%)	(130.0)	(7.6%)
PSAV	10,848.5	11,296.0	11,139.0	290.5	2.7%	(157.0)	(1.4%)
SUBTOTAL FEE PAYING	296,870.1	330,176.0	331,844.0	34,973.9	11.8%	1,688.0	0.5%
APPRENTICESHIP	8,132.0	7,605.0	6,890.0	(1,242.0)	(15.3%)	(715.0)	(9.4%)
CWE	9,483.6	9,431.0	9,006.0	(477.6)	(5.0%)	(425.0)	(4.5%)
SUBTOTAL W/O ADULT	314,485.7	347,212.0	347,740.0	33,254.3	10.6%	528.0	0.2%
VOCATIONAL PREP	2,273.5	2,257.0	2,321.0	47.5	2.1%	64.0	2.8%
ADULT EDUCATION	12,293.1	11,200.0	10,917.0	(1,376.1)	(11.2%)	(283.0)	(2.5%)
SUBTOTAL ADULT	14,566.6	13,457.0	13,238	(1,328.6)	(9.1%)	(219.0)	(1.6%)
TOTAL (ALL PGMS)	329,052.3	360,669.0	360,978.0	31,925.7	9.7%	309.0	0.1%