

Education Estimating Conference on
Florida College System Enrollment

EXECUTIVE SUMMARY
August 7, 2015

The Education Estimating Conference on Florida College System Enrollment met on August 7, 2015, to review actual Florida College System full-time-equivalent (FTE) enrollment (FTE-3) for FY 2014-15. The actual FTE enrollment for FY 2014-15 was presented in comparison to the March 3, 2015, FTE-2A estimate as well as to the actual FTE for the prior year (FY 2013-14).

Total actual enrollment for FY 2014-15 was 334,178 FTE, which is slightly less (-877 FTE or 0.3%) than the March estimate of 335,055 FTE. The Conference recognized seven colleges whose actual enrollment varied by fewer than 10 FTE from the previous estimate. The actual enrollment represents a decrease of 6,378 FTE (1.9%) from the actual enrollment of 340,556 FTE in FY 2013-14. Although enrollment was down from the prior year, the year-to-year declines appear to be leveling off.

For all Lower Division programs, FTE enrollment decreased by 7,773 FTE (or 2.4%), from 327,622 FTE in FY 2013-14 to 319,849 FTE in FY 2014-15. The loss in Lower Division FTE is primarily related to a steep decline in Developmental Education enrollment (decrease of 9,932 FTE or 32.3%) from FY 2013-14. Although enrollment increased in nearly all of the other Lower Division program areas, the increases are not sufficient to offset the significant decline in Developmental Education enrollment. For Upper Division programs, the actual FY 2014-15 enrollment was 14,329 FTE, an increase of 1,395 (10.8%) over the 2013-14 enrollment of 12,934. Upper Division FTE accounted for 4.3% of total enrollment in FY 2014-15.

The Conference also reviewed FY 2014-15 actual enrollment for Dual Enrollment programs. After leveling off in the previous year, dual enrollment had stronger growth in FY 2014-15, increasing to 21,463 FTE (+856 FTE or 4.2%) over the prior year.

Florida College System FTE Enrollment

	FY 2013-14	FY 2014-15					
	Actual	Mar 2015 FTE-2A Estimate	Aug 2015 FTE-3 Actual	FTE-3 +/- 13-14 Actual	%	FTE 3 +/- FTE-2A	%
Lower Division	327,622	320,550	319,849	(7,773)	-2.4%	(701)	-0.2%
Upper Division	12,934	14,505	14,329	1,395	10.8%	(176)	-1.2%
Total	340,556	335,055	334,178	(6,378)	-1.9%	(877)	-0.3%

The Conference adopted the FY 2014-15 actual enrollment numbers as presented by the Division of Florida Colleges without modification. The Conference also reviewed headcount enrollment trends in developmental education as well as a preliminary projection of total FTE enrollment for FY 2015-16. The preliminary projection for FY 2015-16 totals 335,462 FTE, an increase of 1,284 FTE or 0.4% over FY 2014-15. As a share of the total, Upper Division FTE continue to grow and account for 4.4% of the total projected enrollment level.

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2014-15 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	239.1	7321.5	2344.9	428	0	705.7	0	0	0	0	11039.2
BROW	894.4	18294.9	7551.6	2808.9	58	518.1	0	0	0	0	30125.9
CFLA	275.5	3608.3	1240.7	454.5	0	159.2	0	13.6	18.7	0	5770.5
CHIP	134.4	875.2	254.2	46	0	121.7	0	0	0	0.4	1431.9
DAYT	957.6	6018	2123.9	437.3	0.7	728.1	320.1	609.2	133.4	5.9	11334.2
FSW	631.6	8408.9	527.8	362.2	0	19.3	0	0	0	0	9949.8
FJAX	1394.2	12066.5	3629.2	1210.6	0.1	906.1	366.9	554.3	88.4	1.5	20217.8
FKEY	0	471.4	176.2	28.2	0	31.5	0	0	0	0	707.3
GULF	45.8	2908.2	741.7	124.9	27.9	141.3	0	0	0	0	3989.8
HILL	0	13685.2	3285.5	1332.4	162.8	512.7	1230.9	50.5	10	0	20270
INDR	1339.8	6697.3	2645.4	393.5	0	733.7	492.1	827.6	138	41.9	13309.3
FGC	20.8	1209.7	413.8	47.5	9.8	246.4	0	0	0	0	1948
LSSC	42.5	2002	621.6	111.8	8.8	0	0	0	0	0	2786.7
SCF	386.6	6169.3	589.4	356.1	36.7	0	0	0	0	0	7538.1
MIAM	1925.4	38082.7	3940.3	5803	27.9	748.8	177.9	1943.7	497.2	538.2	53685.1
NFLA	0	517.6	173.2	24.2	0	90.8	0	0	0	0	805.8
NWFC	360.1	3251.9	670.7	167.3	0	156.1	0	163.3	6.2	0	4775.6
PALM	604.3	15418.9	1563.7	775.1	33.9	935.1	550.1	0	0	0	19881.1
PASC	94.7	4341.6	2249.5	623.8	36.8	352.2	0	5.7	0.4	0	7704.7
PENS	237.2	4561.8	1670.4	314.5	16.8	367.5	0	161.2	291.8	0	7621.2
POLK	710.7	4623.8	1711.4	282.9	82.2	85.1	0	0	0	0	7496.1
ST.J	184.3	3113.1	1015.9	169.9	39.3	83.7	40.6	54	21.5	0	4722.3
ST.P	2630.7	11833.2	4993.7	1146.5	0	180.3	0	0	0	0	20784.4
SANF	419.1	7098.3	2441	598.8	25.7	223.2	249.7	130.2	4.6	0	11190.6
SEMI	572.6	7587.6	3026.7	538.1	43.3	255.6	557.3	327.3	204.9	0	13113.4
SFLA	93.2	1434.8	12.3	28.7	0	294.7	23.7	314.4	38.7	0	2240.5
TALL	0	7613.2	1095	704.4	0	267.5	2.5	73.3	15.4	0	9771.3
VALE	134.7	20831.9	7227.7	1456.1	78.7	238.3	0	0	0	0	29967.4
SYST	14329.3	220046.8	57937.4	20775.2	689.4	9102.7	4011.8	5228.3	1469.2	587.9	334178

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2014-15 FTE-2A ADOPTED BY EEC TO 2014-15 FTE-3**

	2014-15 FTE-2A	2014-15 FTE-3	CHANGE	%CHANGE
EFSC	11103	11039	-64	-0.6%
BROW	29968	30126	158	0.5%
CFLA	5697	5771	74	1.3%
CHIP	1436	1432	-4	-0.3%
DAYT	11386	11334	-52	-0.5%
EDIS	9941	9950	9	0.1%
FJAX	20342	20218	-124	-0.6%
FKEY	706	707	1	0.2%
GULF	4027	3990	-37	-0.9%
HILL	20219	20270	51	0.3%
INDR	13414	13309	-105	-0.8%
FGC	1965	1948	-17	-0.9%
LSSC	2795	2787	-8	-0.3%
SCF	7684	7538	-146	-1.9%
MIAM	54092	53685	-407	-0.8%
NFLA	813	806	-7	-0.9%
NWFC	4767	4776	9	0.2%
PALM	19999	19881	-118	-0.6%
PASC	7713	7705	-8	-0.1%
PENS	7734	7621	-113	-1.5%
POLK	7507	7496	-11	-0.1%
ST.J	4789	4722	-67	-1.4%
ST.P	20849	20784	-65	-0.3%
SANF	11177	11191	14	0.1%
SEMI	13201	13113	-88	-0.7%
SFLA	2257	2241	-17	-0.7%
TALL	9696	9771	75	0.8%
VALE	29778	29967	189	0.6%
SYST	335055	334178	-877	-0.3%

Variance between Actual FTE-3 and FTE-2A Estimate

2014-15

Variance <10 FTE

Florida Keys	1
Chipola	-4
North Florida	-7
Lake Sumter	-8
Pasco Hernando	-8
Florida Southwestern	9
Northwest Florida	9

Variance of 11 - 20 FTE

Polk	-11
Santa Fe	14
South Florida	-17
Florida Gateway	-17

Variance of 21 - 100 FTE

Gulf Coast	-37
Hillsborough	51
Daytona	-52
Eastern Florida	-64
St Petersburg	-65
St Johns River	-67
Central Florida	74
Tallahassee	75
Seminole	-88

Variance >101 FTE

Indian River	-105
Pensacola	-113
Palm Beach	-118
Florida Jacksonville	-124
State College Florida	-146
Broward	158
Valencia	189
Miami Dade	-407

System -877

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2013-14 FTE3 ACTUAL	2014-15 FTE2A COLL ADJ ESTIMATES	FTE3 2014 TO FTE2A 2015 CHANGE	FTE3 2014 TO FTE2A 2015 % CHANGE	2014-15 FTE3 ACTUAL	FTE3 2014 TO FTE3 2015 CHANGE	FTE3 2014 TO FTE3 2015 % CHANGE	FTE2A 2015 TO FTE3 2015 CHANGE	FTE2A 2015 TO FTE3 2015 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	11544.9	11103.0	-441.9	-3.8%	11039.2	-505.7	-4.4%	-63.8	-0.6%
BROW	30496.1	29968.0	-528.1	-1.7%	30125.9	-370.2	-1.2%	157.9	0.5%
CFLA	5904.3	5697.0	-207.3	-3.5%	5770.5	-133.8	-2.3%	73.5	1.3%
CHIP	1510.6	1436.0	-74.6	-4.9%	1431.9	-78.7	-5.2%	-4.1	-0.3%
DAYT	11880.7	11386.0	-494.7	-4.2%	11334.2	-546.5	-4.6%	-51.8	-0.5%
EDIS	10149.3	9941.0	-208.3	-2.1%	9949.8	-199.5	-2.0%	8.8	0.1%
FJAX	21676.4	20342.0	-1334.4	-6.2%	20217.8	-1,458.6	-6.7%	-124.2	-0.6%
FKEY	776.4	706.0	-70.4	-9.1%	707.3	-69.1	-8.9%	1.3	0.2%
GULF	4256.9	4027.0	-229.9	-5.4%	3989.8	-267.1	-6.3%	-37.2	-0.9%
HILL	19973.9	20219.0	245.1	1.2%	20270.0	296.1	1.5%	51.0	0.3%
INDR	13122.9	13414.0	291.1	2.2%	13309.3	186.4	1.4%	-104.7	-0.8%
FGC	2077.7	1965.0	-112.7	-5.4%	1948.0	-129.7	-6.2%	-17.0	-0.9%
LSSC	2786.5	2795.0	8.5	0.3%	2786.7	0.2	0.0%	-8.3	-0.3%
SCF	7633.8	7684.0	50.2	0.7%	7538.1	-95.7	-1.3%	-145.9	-1.9%
MIAM	54472.3	54092.0	-380.3	-0.7%	53685.1	-787.2	-1.4%	-406.9	-0.8%
NFLA	798.1	813.0	14.9	1.9%	805.8	7.7	1.0%	-7.2	-0.9%
NWFC	5022.9	4767.0	-255.9	-5.1%	4775.6	-247.3	-4.9%	8.6	0.2%
PALM	20057.4	19999.0	-58.4	-0.3%	19881.1	-176.3	-0.9%	-117.9	-0.6%
PASC	7094.8	7713.0	618.2	8.7%	7704.7	609.9	8.6%	-8.3	-0.1%
PENS	8518.0	7734.0	-784.0	-9.2%	7621.2	-896.8	-10.5%	-112.8	-1.5%
POLK	7904.8	7507.0	-397.8	-5.0%	7496.1	-408.7	-5.2%	-10.9	-0.1%
ST.J	4768.1	4789.0	20.9	0.4%	4722.3	-45.8	-1.0%	-66.7	-1.4%
ST.P	20692.4	20849.0	156.6	0.8%	20784.4	92.0	0.4%	-64.6	-0.3%
SANF	11557.2	11177.0	-380.2	-3.3%	11190.6	-366.6	-3.2%	13.6	0.1%
SEMI	13867.3	13201.0	-666.3	-4.8%	13113.4	-753.9	-5.4%	-87.6	-0.7%
SFLA	2192.0	2257.0	65.0	3.0%	2240.5	48.5	2.2%	-16.5	-0.7%
TALL	10207.8	9696.0	-511.8	-5.0%	9771.3	-436.5	-4.3%	75.3	0.8%
VALE	29612.0	29778.0	166.0	0.6%	29967.4	355.4	1.2%	189.4	0.6%
SYST	340555.5	335055.0	-5500.5	-1.6%	334178.0	-6,377.5	-1.9%	-877.0	-0.3%



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
AUGUST 7, 2015 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

2014-15 FTE-3

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	239.1	7321.5	2344.9	428	0	705.7	0	0	0	0	11039.2
BROW	894.4	18294.9	7551.6	2808.9	58	518.1	0	0	0	0	30125.9
CFLA	275.5	3608.3	1240.7	454.5	0	159.2	0	13.6	18.7	0	5770.5
CHIP	134.4	875.2	254.2	46	0	121.7	0	0	0	0.4	1431.9
DAYT	957.6	6018	2123.9	437.3	0.7	728.1	320.1	609.2	133.4	5.9	11334.2
FSW	631.6	8408.9	527.8	362.2	0	19.3	0	0	0	0	9949.8
FJAX	1394.2	12066.5	3629.2	1210.6	0.1	906.1	366.9	554.3	88.4	1.5	20217.8
FKEY	0	471.4	176.2	28.2	0	31.5	0	0	0	0	707.3
GULF	45.8	2908.2	741.7	124.9	27.9	141.3	0	0	0	0	3989.8
HILL	0	13685.2	3285.5	1332.4	162.8	512.7	1230.9	50.5	10	0	20270
INDR	1339.8	6697.3	2645.4	393.5	0	733.7	492.1	827.6	138	41.9	13309.3
FGC	20.8	1209.7	413.8	47.5	9.8	246.4	0	0	0	0	1948
LSSC	42.5	2002	621.6	111.8	8.8	0	0	0	0	0	2786.7
SCF	386.6	6169.3	589.4	356.1	36.7	0	0	0	0	0	7538.1
MIAM	1925.4	38082.7	3940.3	5803	27.9	748.8	177.9	1943.7	497.2	538.2	53685.1
NFLA	0	517.6	173.2	24.2	0	90.8	0	0	0	0	805.8
NWFC	360.1	3251.9	670.7	167.3	0	156.1	0	163.3	6.2	0	4775.6
PALM	604.3	15418.9	1563.7	775.1	33.9	935.1	550.1	0	0	0	19881.1
PASC	94.7	4341.6	2249.5	623.8	36.8	352.2	0	5.7	0.4	0	7704.7
PENS	237.2	4561.8	1670.4	314.5	16.8	367.5	0	161.2	291.8	0	7621.2
POLK	710.7	4623.8	1711.4	282.9	82.2	85.1	0	0	0	0	7496.1
ST.J	184.3	3113.1	1015.9	169.9	39.3	83.7	40.6	54	21.5	0	4722.3
ST.P	2630.7	11833.2	4993.7	1146.5	0	180.3	0	0	0	0	20784.4
SANF	419.1	7098.3	2441	598.8	25.7	223.2	249.7	130.2	4.6	0	11190.6
SEMI	572.6	7587.6	3026.7	538.1	43.3	255.6	557.3	327.3	204.9	0	13113.4
SFLA	93.2	1434.8	12.3	28.7	0	294.7	23.7	314.4	38.7	0	2240.5
TALL	0	7613.2	1095	704.4	0	267.5	2.5	73.3	15.4	0	9771.3
VALE	134.7	20831.9	7227.7	1456.1	78.7	238.3	0	0	0	0	29967.4
SYST	14329.3	220046.8	57937.4	20775.2	689.4	9102.7	4011.8	5228.3	1469.2	587.9	334178

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
2014-15 FTE-2A
ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	267.0	7313.0	2403.0	428.0	0.0	692.0	0.0	0.0	0.0	0.0	11103.0
BROW	899.0	18271.0	7530.0	2742.0	60.0	466.0	0.0	0.0	0.0	0.0	29968.0
CFLA	287.0	3736.0	1216.0	307.0	0.0	130.0	0.0	11.0	10.0	0.0	5697.0
CHIP	135.0	876.0	255.0	45.0	0.0	125.0	0.0	0.0	0.0	0.0	1436.0
DAYT	1008.0	6014.0	2121.0	435.0	1.0	738.0	319.0	593.0	151.0	6.0	11386.0
FSW	637.0	8393.0	530.0	362.0	0.0	19.0	0.0	0.0	0.0	0.0	9941.0
FJAX	1385.0	12070.0	3619.0	1191.0	0.0	1146.0	275.0	540.0	109.0	7.0	20342.0
FKEY	0.0	470.0	177.0	28.0	0.0	31.0	0.0	0.0	0.0	0.0	706.0
GULF	45.0	2932.0	734.0	126.0	27.0	163.0	0.0	0.0	0.0	0.0	4027.0
HILL	0.0	13667.0	3282.0	1340.0	166.0	466.0	1243.0	45.0	10.0	0.0	20219.0
INDR	1341.0	6709.0	2658.0	397.0	0.0	817.0	529.0	786.0	132.0	45.0	13414.0
FGC	21.0	1216.0	419.0	49.0	10.0	250.0	0.0	0.0	0.0	0.0	1965.0
LSSC	43.0	2008.0	625.0	110.0	9.0	0.0	0.0	0.0	0.0	0.0	2795.0
SCF	388.0	6313.0	587.0	364.0	32.0	0.0	0.0	0.0	0.0	0.0	7684.0
MIAM	1953.0	38251.0	3971.0	5857.0	27.0	709.0	200.0	2027.0	522.0	575.0	54092.0
NFLA	0.0	520.0	173.0	25.0	0.0	95.0	0.0	0.0	0.0	0.0	813.0
NWFC	362.0	3242.0	670.0	167.0	0.0	157.0	0.0	161.0	8.0	0.0	4767.0
PALM	626.0	15605.0	1564.0	784.0	33.0	879.0	508.0	0.0	0.0	0.0	19999.0
PASC	95.0	4337.0	2257.0	626.0	39.0	353.0	0.0	6.0	0.0	0.0	7713.0
PENS	236.0	4597.0	1674.0	313.0	18.0	382.0	0.0	231.0	283.0	0.0	7734.0
POLK	712.0	4629.0	1712.0	279.0	87.0	88.0	0.0	0.0	0.0	0.0	7507.0
ST.J	185.0	3159.0	1020.0	170.0	40.0	93.0	40.0	57.0	25.0	0.0	4789.0
ST.P	2669.0	11826.0	5043.0	1149.0	0.0	162.0	0.0	0.0	0.0	0.0	20849.0
SANF	419.0	7065.0	2446.0	600.0	26.0	241.0	244.0	132.0	4.0	0.0	11177.0
SEMI	565.0	7645.0	3025.0	553.0	43.0	244.0	565.0	336.0	225.0	0.0	13201.0
SFLA	93.0	1442.0	8.0	30.0	0.0	289.0	22.0	322.0	51.0	0.0	2257.0
TALL	0.0	7539.0	1087.0	697.0	0.0	288.0	2.0	68.0	15.0	0.0	9696.0
VALE	134.0	21080.0	6840.0	1444.0	78.0	202.0	0.0	0.0	0.0	0.0	29778.0
SYST	14505.0	220925.0	57646.0	20618.0	696.0	9225.0	3947.0	5315.0	1545.0	633.0	335055.0

**FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE SUMMARY
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2013-14 FTE3 ACTUAL	2014-15 FTE2A COLL ADJ ESTIMATES	FTE3 2014 TO FTE2A 2015 CHANGE	FTE3 2014 TO FTE2A 2015 % CHANGE	2014-15 FTE3 ACTUAL	FTE3 2014 TO FTE3 2015 CHANGE	FTE3 2014 TO FTE3 2015 % CHANGE	FTE2A 2015 TO FTE3 2015 CHANGE	FTE2A 2015 TO FTE3 2015 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	11544.9	11103.0	-441.9	-3.8%	11039.2	-505.7	-4.4%	-63.8	-0.6%
BROW	30496.1	29968.0	-528.1	-1.7%	30125.9	-370.2	-1.2%	157.9	0.5%
CFLA	5904.3	5697.0	-207.3	-3.5%	5770.5	-133.8	-2.3%	73.5	1.3%
CHIP	1510.6	1436.0	-74.6	-4.9%	1431.9	-78.7	-5.2%	-4.1	-0.3%
DAYT	11880.7	11386.0	-494.7	-4.2%	11334.2	-546.5	-4.6%	-51.8	-0.5%
EDIS	10149.3	9941.0	-208.3	-2.1%	9949.8	-199.5	-2.0%	8.8	0.1%
FJAX	21676.4	20342.0	-1334.4	-6.2%	20217.8	-1,458.6	-6.7%	-124.2	-0.6%
FKEY	776.4	706.0	-70.4	-9.1%	707.3	-69.1	-8.9%	1.3	0.2%
GULF	4256.9	4027.0	-229.9	-5.4%	3989.8	-267.1	-6.3%	-37.2	-0.9%
HILL	19973.9	20219.0	245.1	1.2%	20270.0	296.1	1.5%	51.0	0.3%
INDR	13122.9	13414.0	291.1	2.2%	13309.3	186.4	1.4%	-104.7	-0.8%
FGC	2077.7	1965.0	-112.7	-5.4%	1948.0	-129.7	-6.2%	-17.0	-0.9%
LSSC	2786.5	2795.0	8.5	0.3%	2786.7	0.2	0.0%	-8.3	-0.3%
SCF	7633.8	7684.0	50.2	0.7%	7538.1	-95.7	-1.3%	-145.9	-1.9%
MIAM	54472.3	54092.0	-380.3	-0.7%	53685.1	-787.2	-1.4%	-406.9	-0.8%
NFLA	798.1	813.0	14.9	1.9%	805.8	7.7	1.0%	-7.2	-0.9%
NWFC	5022.9	4767.0	-255.9	-5.1%	4775.6	-247.3	-4.9%	8.6	0.2%
PALM	20057.4	19999.0	-58.4	-0.3%	19881.1	-176.3	-0.9%	-117.9	-0.6%
PASC	7094.8	7713.0	618.2	8.7%	7704.7	609.9	8.6%	-8.3	-0.1%
PENS	8518.0	7734.0	-784.0	-9.2%	7621.2	-896.8	-10.5%	-112.8	-1.5%
POLK	7904.8	7507.0	-397.8	-5.0%	7496.1	-408.7	-5.2%	-10.9	-0.1%
ST.J	4768.1	4789.0	20.9	0.4%	4722.3	-45.8	-1.0%	-66.7	-1.4%
ST.P	20692.4	20849.0	156.6	0.8%	20784.4	92.0	0.4%	-64.6	-0.3%
SANF	11557.2	11177.0	-380.2	-3.3%	11190.6	-366.6	-3.2%	13.6	0.1%
SEMI	13867.3	13201.0	-666.3	-4.8%	13113.4	-753.9	-5.4%	-87.6	-0.7%
SFLA	2192.0	2257.0	65.0	3.0%	2240.5	48.5	2.2%	-16.5	-0.7%
TALL	10207.8	9696.0	-511.8	-5.0%	9771.3	-436.5	-4.3%	75.3	0.8%
VALE	29612.0	29778.0	166.0	0.6%	29967.4	355.4	1.2%	189.4	0.6%
SYST	340555.5	335055.0	-5500.5	-1.6%	334178.0	-6,377.5	-1.9%	-877.0	-0.3%

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION
DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS
COMPARISON 2014-15 FTE-2A ADOPTED BY EEC TO 2014-15 FTE-3**

	2014-15 FTE-2A	2014-15 FTE-3	CHANGE	%CHANGE
EFSC	11103	11039	-64	-0.6%
BROW	29968	30126	158	0.5%
CFLA	5697	5771	74	1.3%
CHIP	1436	1432	-4	-0.3%
DAYT	11386	11334	-52	-0.5%
EDIS	9941	9950	9	0.1%
FJAX	20342	20218	-124	-0.6%
FKEY	706	707	1	0.2%
GULF	4027	3990	-37	-0.9%
HILL	20219	20270	51	0.3%
INDR	13414	13309	-105	-0.8%
FGC	1965	1948	-17	-0.9%
LSSC	2795	2787	-8	-0.3%
SCF	7684	7538	-146	-1.9%
MIAM	54092	53685	-407	-0.8%
NFLA	813	806	-7	-0.9%
NWFC	4767	4776	9	0.2%
PALM	19999	19881	-118	-0.6%
PASC	7713	7705	-8	-0.1%
PENS	7734	7621	-113	-1.5%
POLK	7507	7496	-11	-0.1%
ST.J	4789	4722	-67	-1.4%
ST.P	20849	20784	-65	-0.3%
SANF	11177	11191	14	0.1%
SEMI	13201	13113	-88	-0.7%
SFLA	2257	2241	-17	-0.7%
TALL	9696	9771	75	0.8%
VALE	29778	29967	189	0.6%
SYST	335055	334178	-877	-0.3%

**THE FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS
2014-2015 FTE-3**

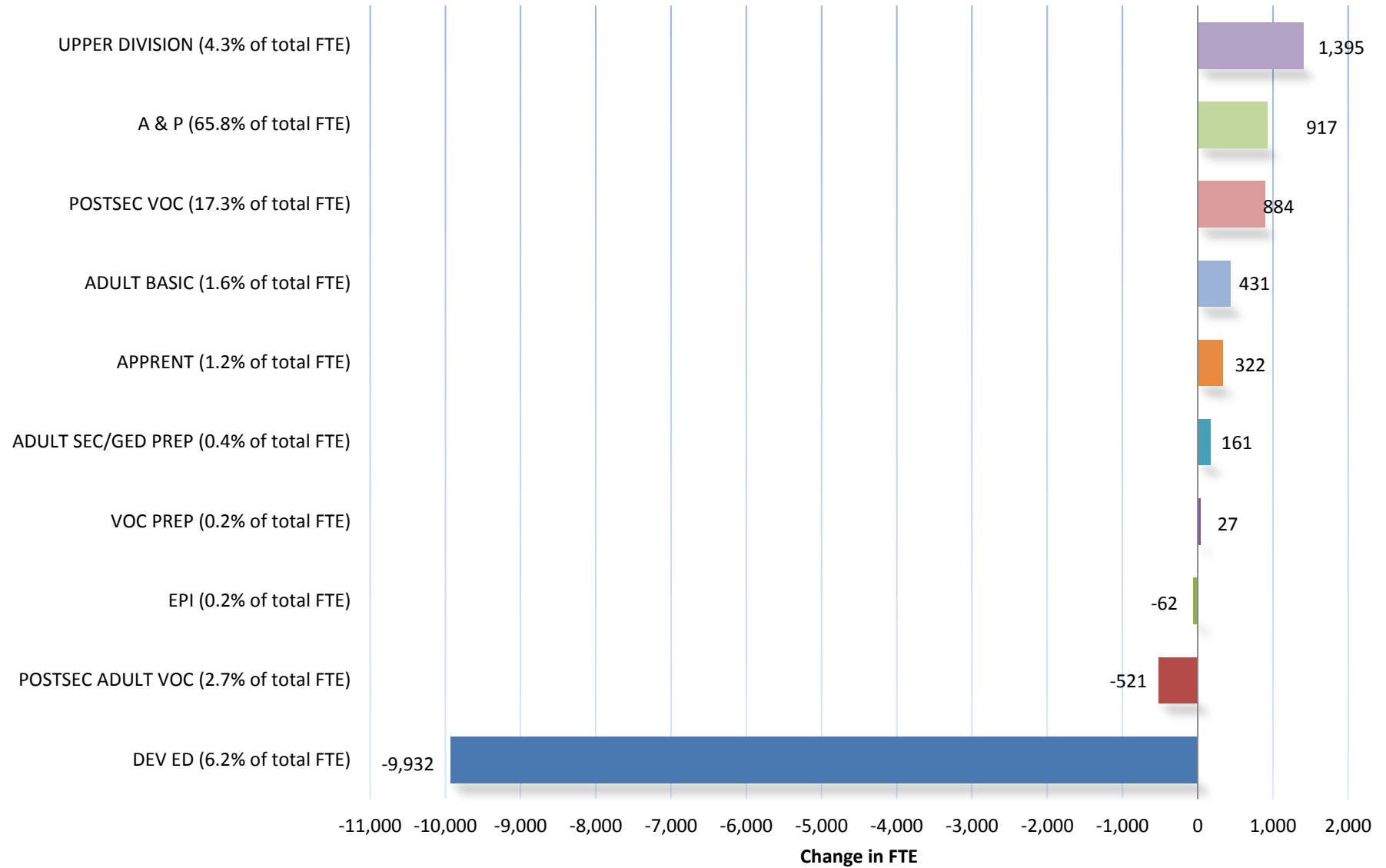
COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2014-15 FTE-3 TOTAL
Eastern Florida State College	239	7322	2345	428	0	706	0	0	0	0	11039
Broward College	894	18295	7552	2809	58	518	0	0	0	0	30126
College of Central Florida	276	3608	1241	455	0	159	0	14	19	0	5771
Chipola College	134	875	254	46	0	122	0	0	0	0	1432
Daytona State College	958	6018	2124	437	1	728	320	609	133	6	11334
Florida SouthWestern State College	632	8409	528	362	0	19	0	0	0	0	9950
Florida State College at Jacksonville	1394	12067	3629	1211	0	906	367	554	88	2	20218
Florida Keys Community College	0	471	176	28	0	32	0	0	0	0	707
Gulf Coast State College	46	2908	742	125	28	141	0	0	0	0	3990
Hillsborough Community College	0	13685	3286	1332	163	513	1231	51	10	0	20270
Indian River State College	1340	6697	2645	394	0	734	492	828	138	42	13309
Florida Gateway College	21	1210	414	48	10	246	0	0	0	0	1948
Lake-Sumter State College	43	2002	622	112	9	0	0	0	0	0	2787
State College of Florida, Manatee-Sarasota	387	6169	589	356	37	0	0	0	0	0	7538
Miami Dade College	1925	38083	3940	5803	28	749	178	1944	497	538	53685
North Florida Community College	0	518	173	24	0	91	0	0	0	0	806
Northwest Florida State College	360	3252	671	167	0	156	0	163	6	0	4776
Palm Beach State College	604	15419	1564	775	34	935	550	0	0	0	19881
Pasco-Hernando State College	95	4342	2250	624	37	352	0	6	0	0	7705
Pensacola State College	237	4562	1670	315	17	368	0	161	292	0	7621
Polk State College	711	4624	1711	283	82	85	0	0	0	0	7496
St. Johns River State College	184	3113	1016	170	39	84	41	54	22	0	4722
St. Petersburg College	2631	11833	4994	1147	0	180	0	0	0	0	20784
Santa Fe College	419	7098	2441	599	26	223	250	130	5	0	11191
Seminole State College of Florida	573	7588	3027	538	43	256	557	327	205	0	13113
South Florida State College	93	1435	12	29	0	295	24	314	39	0	2241
Tallahassee Community College	0	7613	1095	704	0	268	3	73	15	0	9771
Valencia College	135	20832	7228	1456	79	238	0	0	0	0	29967
SYSTEM	14329	220047	57937	20775	689	9103	4012	5228	1469	587.9	334178
% CHANGE 2014-15 OVER 2013-14	10.8%	0.4%	1.5%	-32.3%	-8.2%	-5.4%	8.7%	9.0%	12.3%	4.8%	-1.9%

USING 2014-15 DEFINITION OF FUNDED FTE											
CHANGE OVER 1-YEAR	CHANGE OVER 2-YEAR	CHANGE OVER 3-YEAR	CHANGE OVER 4-YEAR	CHANGE OVER 5-YEAR	CHANGE OVER 6-YEAR						
2013-14 TO 2014-15	2012-13 TO 2014-15	2011-12 TO 2014-15	2010-11 TO 2014-15	2009-10 TO 2014-15	2008-09 TO 2014-15						
-4.4%	11545	-8.1%	12018	-17.6%	13395	-18.3%	13514	-16.2%	13173	-5.0%	11621
-1.2%	30496	0.2%	30054	-3.3%	31152	-1.1%	30470	8.7%	27703	22.7%	24562
-2.3%	5904	-3.4%	5976	-11.4%	6514	-12.5%	6593	-8.0%	6272	8.3%	5330
-5.2%	1511	-10.6%	1602	-13.0%	1646	-14.1%	1666	-16.7%	1719	-15.9%	1702
-4.6%	11881	-9.0%	12449	-18.1%	13844	-30.2%	16242	-26.4%	15406	-14.9%	13314
-2.0%	10149	-5.4%	10513	-16.0%	11843	-18.5%	12215	-12.2%	11333	8.4%	9179
-6.7%	21676	-10.9%	22695	-19.7%	25182	-20.8%	25524	-15.6%	23962	-3.1%	20867
-8.9%	776	-15.5%	837	-22.2%	910	-26.9%	968	-32.0%	1040	-20.8%	894
-6.3%	4257	-11.4%	4505	-17.6%	4845	-18.7%	4908	-18.3%	4884	-14.6%	4669
1.5%	19974	-1.0%	20472	-5.1%	21358	-5.4%	21419	-1.4%	20553	9.8%	18454
1.4%	13123	-0.9%	13429	-3.2%	13745	-5.9%	14151	-3.6%	13807	4.1%	12791
-6.2%	2078	-10.1%	2167	-16.7%	2339	-16.0%	2319	-16.0%	2320	-5.1%	2054
0.0%	2787	-6.1%	2966	-13.9%	3238	-14.5%	3261	-10.9%	3129	1.2%	2753
-1.3%	7634	-5.9%	8008	-10.9%	8463	-15.4%	8912	-20.2%	9449	-11.0%	8465
-1.4%	54472	-3.9%	55872	-10.1%	59702	-10.2%	59764	-4.1%	56005	-2.6%	55101
0.9%	798	-10.2%	898	-16.3%	963	-21.6%	1028	-12.6%	922	-3.6%	836
-4.9%	5023	-8.1%	5196	-14.6%	5589	-19.1%	5906	-17.4%	5784	-13.8%	5541
-0.9%	20057	-1.0%	20085	-5.3%	20986	-4.6%	20830	-0.6%	20007	9.1%	18224
8.6%	7095	9.4%	7041	-1.5%	7825	-0.9%	7778	7.5%	7168	28.1%	6013
-10.5%	8518	-18.0%	9297	-19.6%	9484	-18.4%	9336	-17.4%	9221	-11.7%	8629
-5.2%	7905	-4.2%	7828	-2.2%	7667	4.7%	7163	14.5%	6545	29.2%	5800
-1.0%	4768	-1.5%	4795	-6.4%	5047	-5.6%	5001	-2.9%	4862	5.1%	4494
0.4%	20692	-2.3%	21280	-7.3%	22430	-6.9%	22330	1.9%	20389	14.0%	18237
-3.2%	11557	-6.2%	11935	-10.8%	12550	-11.8%	12682	-7.9%	12148	-6.1%	11915
-5.4%	13867	-11.9%	14891	-13.6%	15170	-15.0%	15428	-6.2%	13981	9.4%	11990
2.2%	2192	-1.7%	2280	-7.3%	2416	-18.2%	2737	-20.3%	2812	-16.6%	2688
-4.3%	10208	-10.7%	10947	-20.0%	12219	-18.4%	11975	-16.2%	11660	-10.6%	10934
1.2%	29612	-0.4%	30074	-5.0%	31531	-3.9%	31174	3.5%	28955	15.1%	26033
-1.9%	340556	-4.6%	350109	-10.2%	372050	-11.0%	375292	-5.9%	355207	3.4%	323089
% CHANGE 2013-14 OVER 2012-13	-2.7%	% CHANGE 2012-13 OVER 2011-12	-5.9%	% CHANGE 2011-12 OVER 2010-11	-0.9%	% CHANGE 2010-11 OVER 2009-10	5.7%	% CHANGE 2009-10 OVER 2008-09	9.9%		

Source: "J:\Daisy\from CCTCMIS\2014-15 FTE-3\CO3F29C.XML"

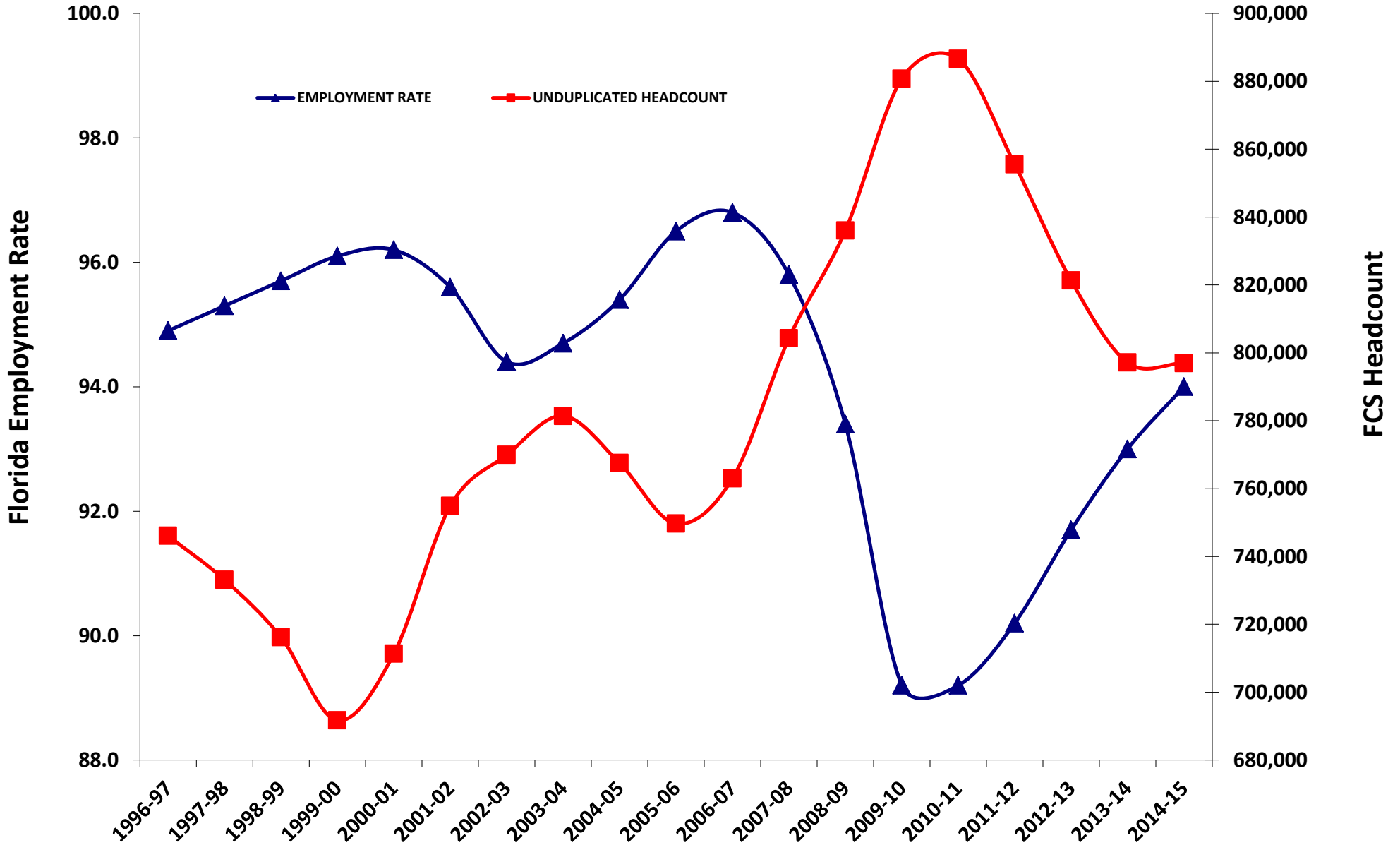
*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

Florida College System 2014-15 FTE-3 Over 2013-14 FTE-3 Change in FTE by Program Area



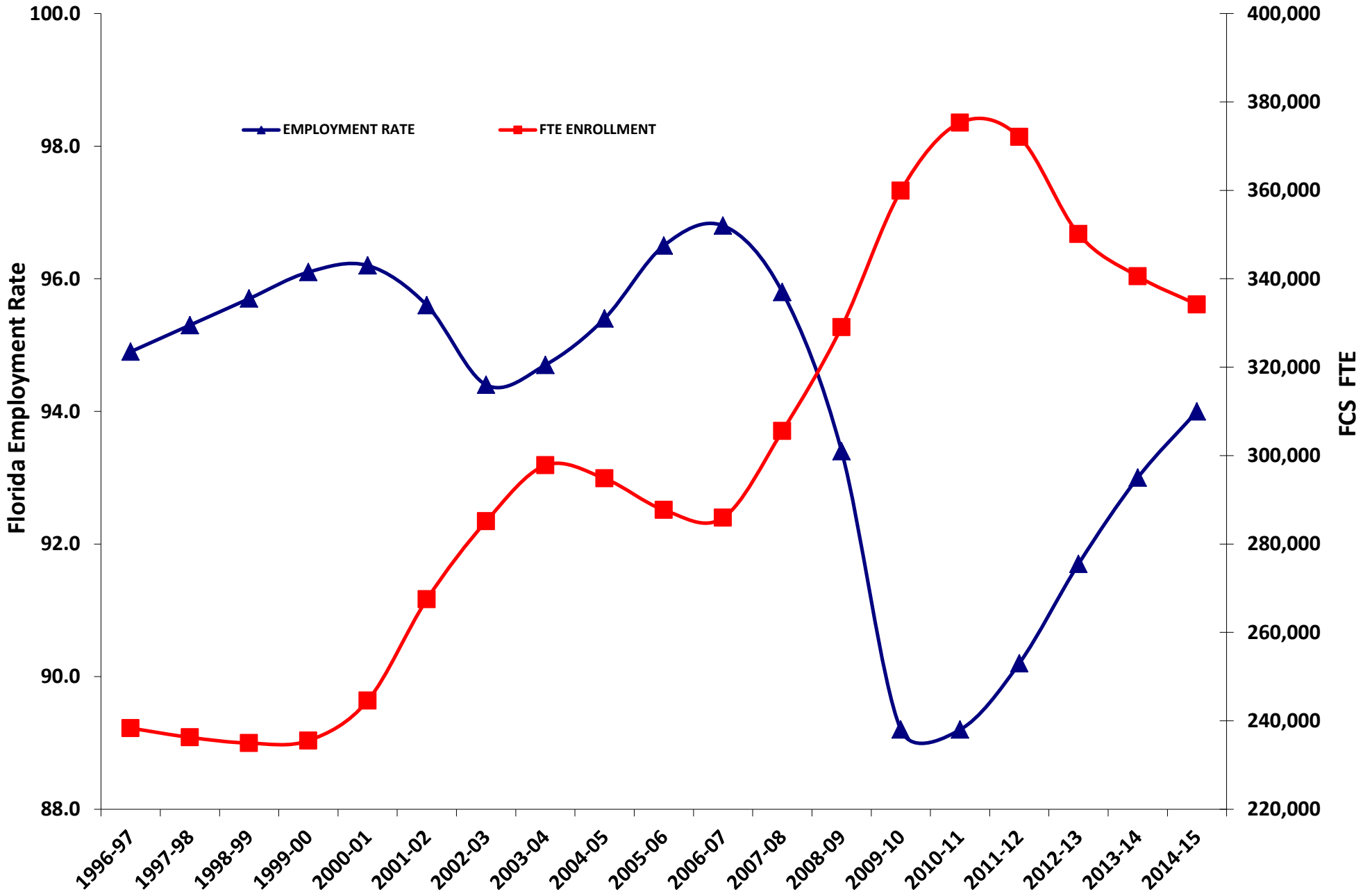
COUNTER-CYCLICAL HEADCOUNT ENROLLMENT PATTERN

Comparison of Florida Employment Rate to Florida College System (FCS) Headcount Enrollment

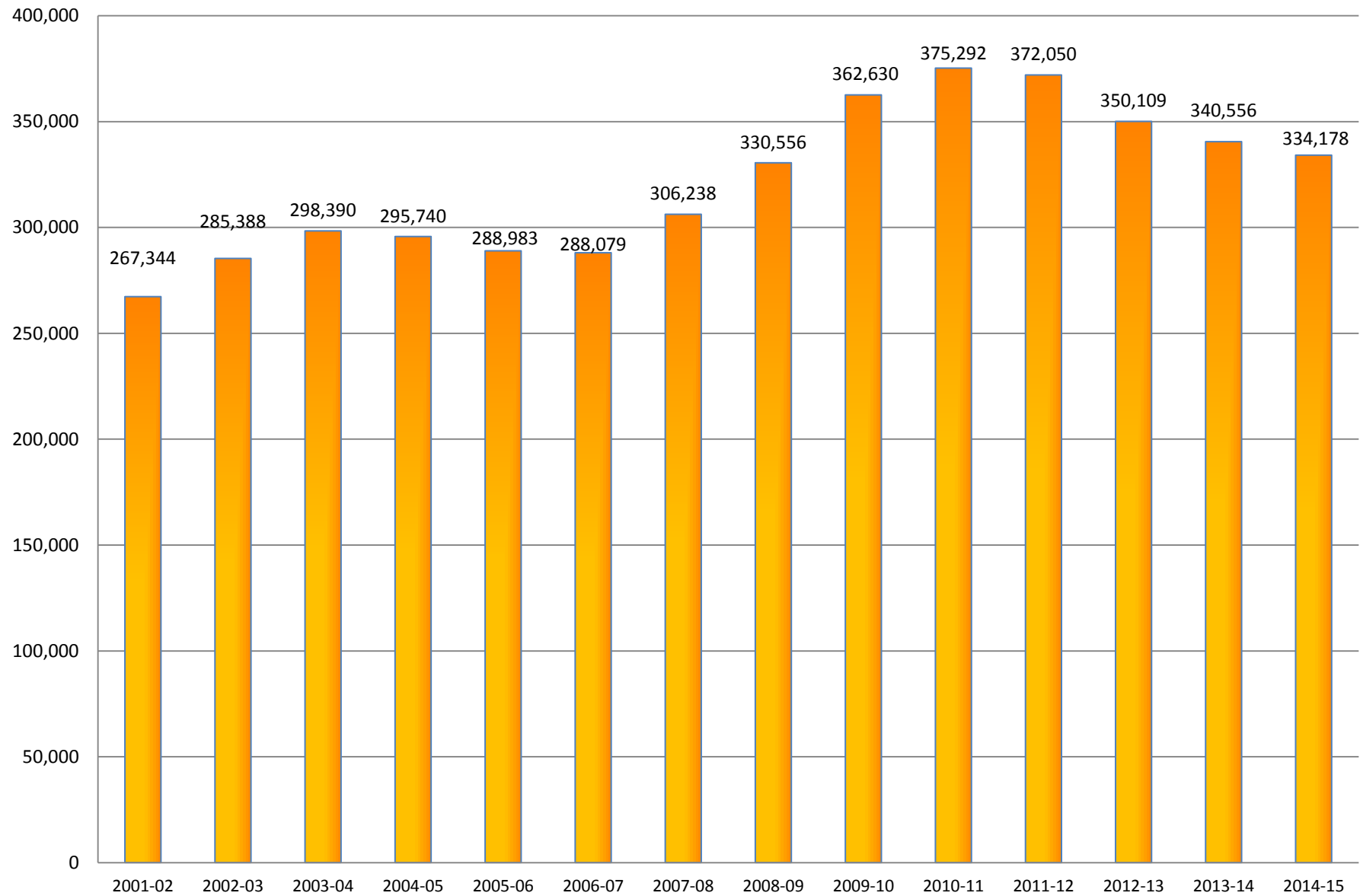


COUNTER-CYCLICAL FTE ENROLLMENT PATTERN

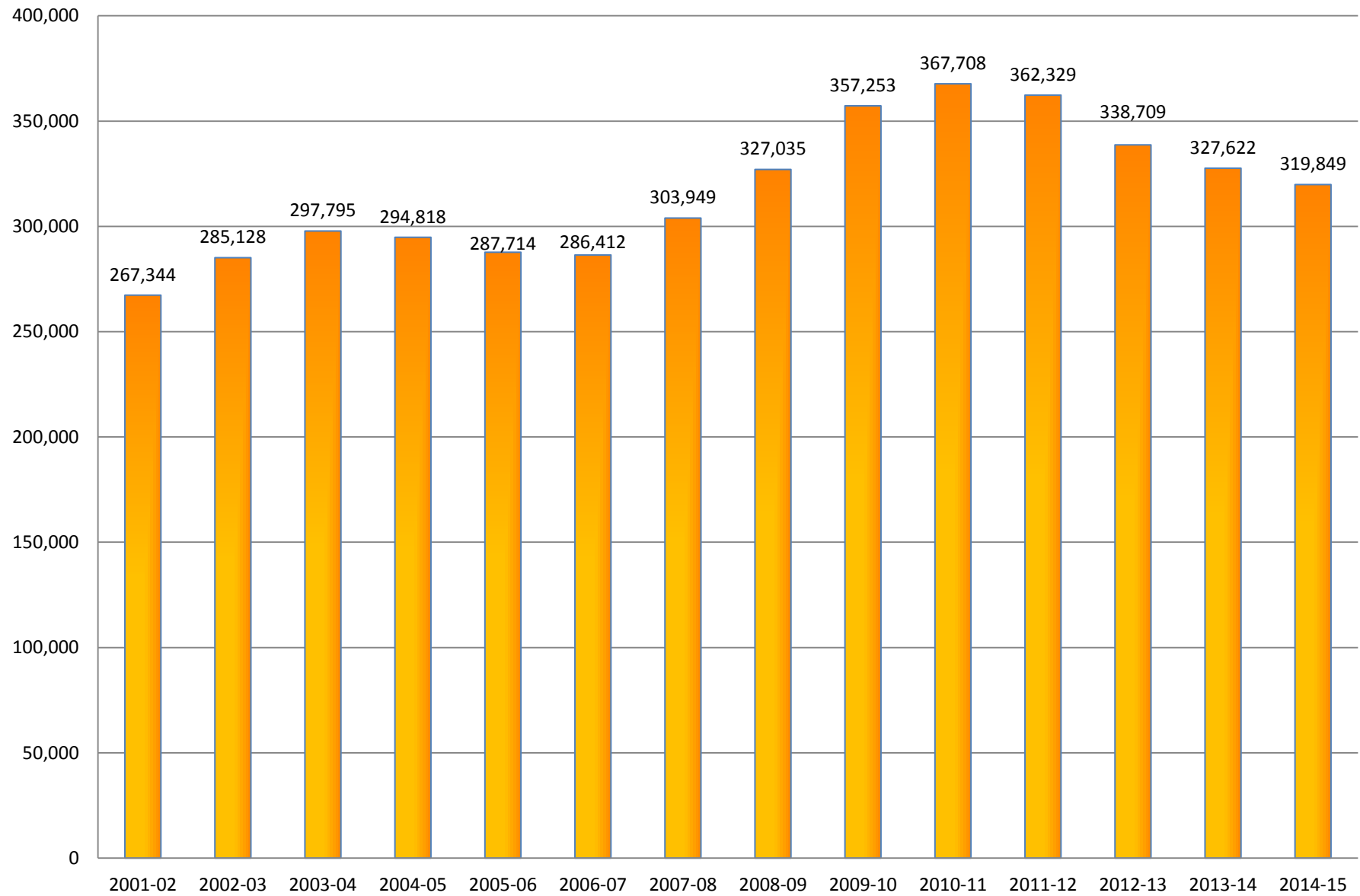
Comparison of Florida Employment Rate to Florida College System FTE Enrollment



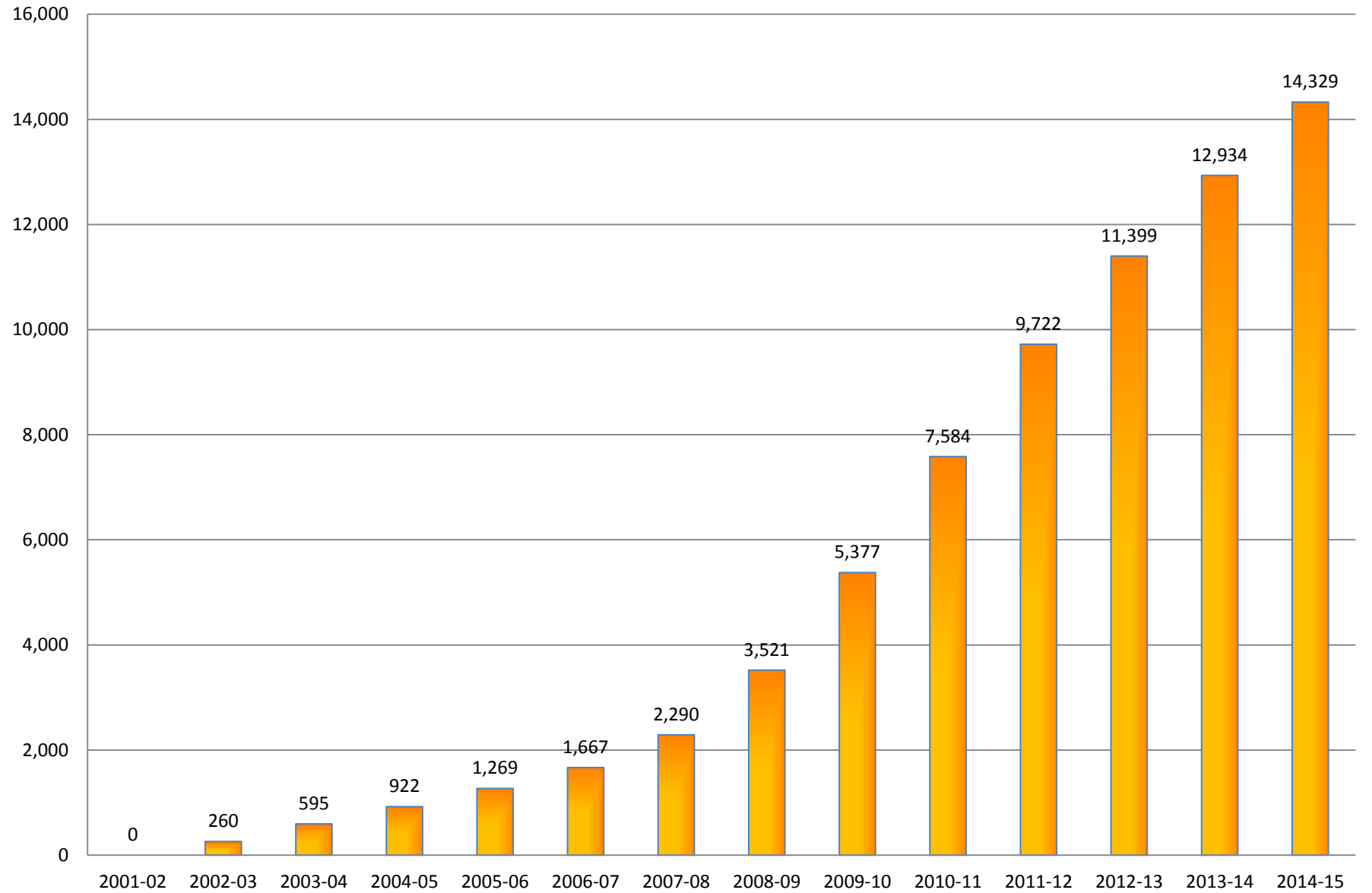
Florida College System FTE History - Grand Total, All Programs

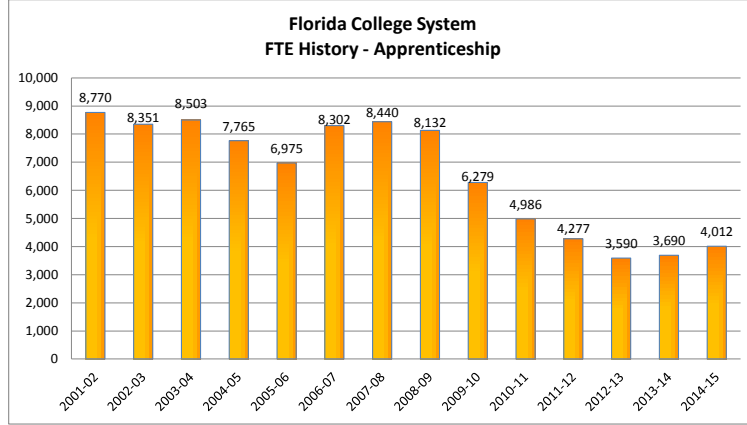
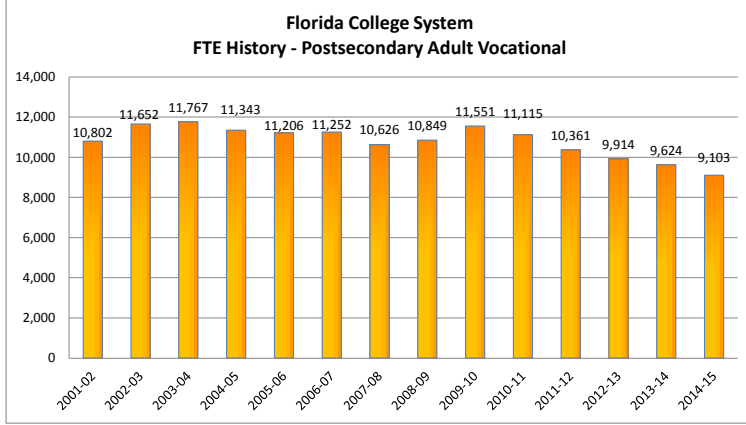
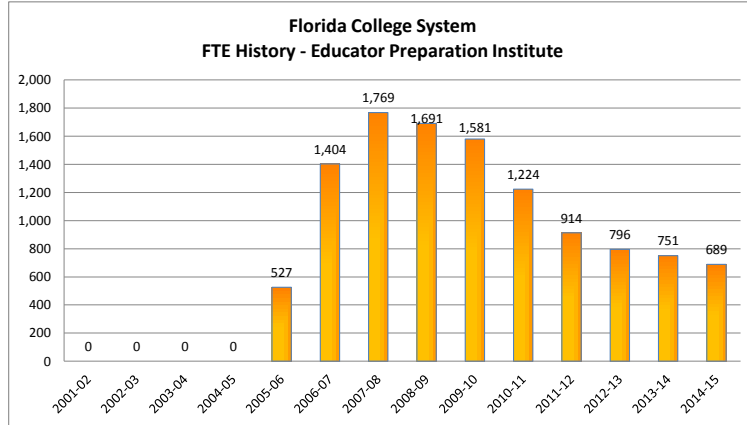
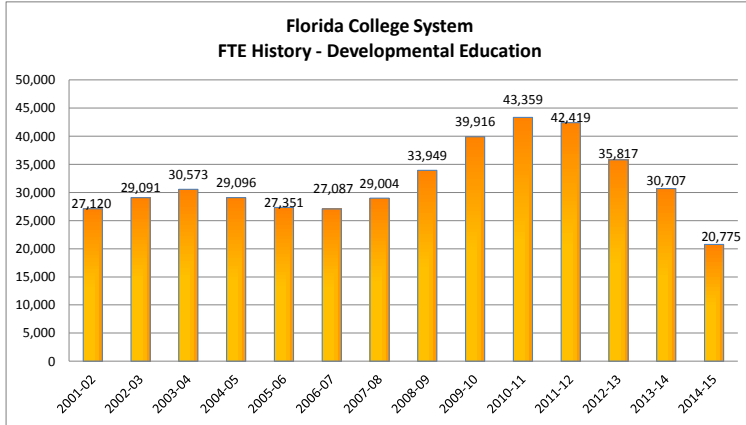
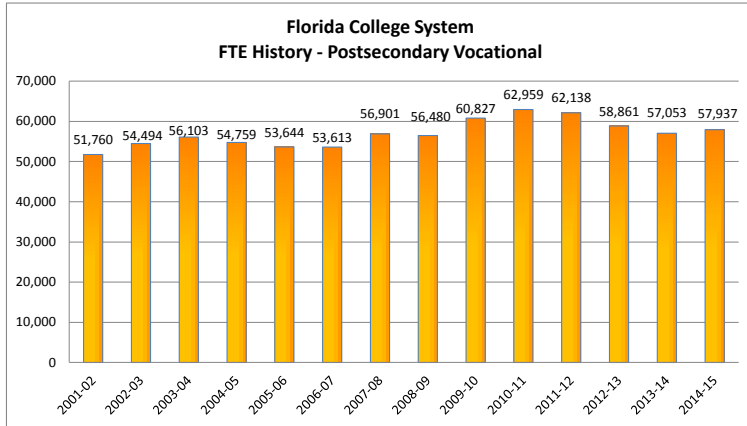
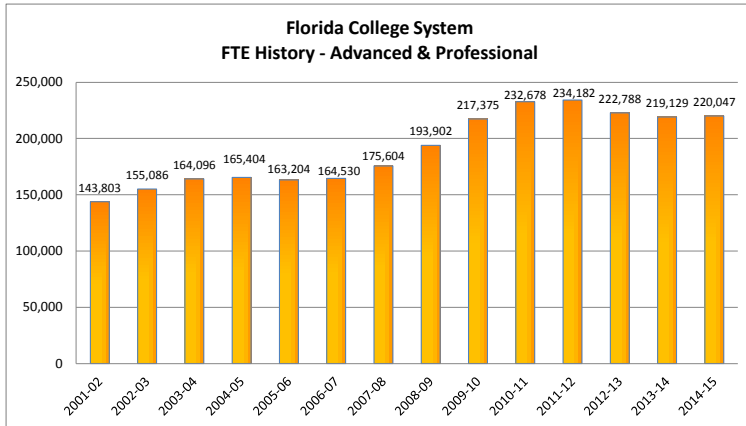


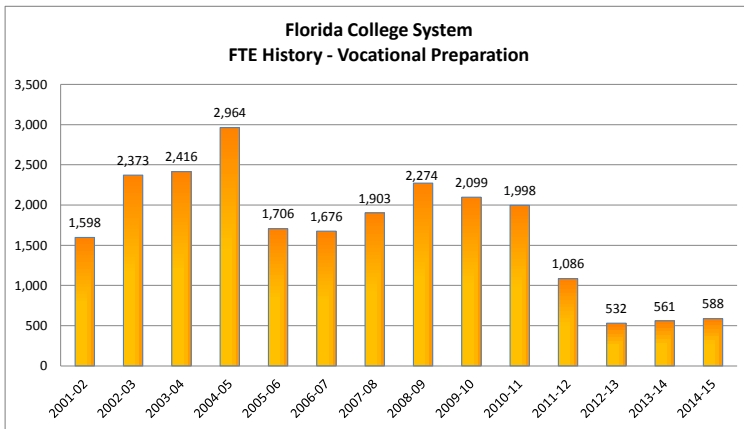
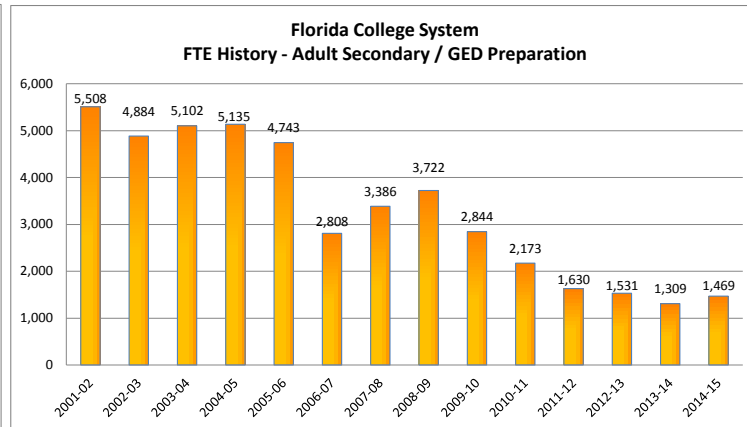
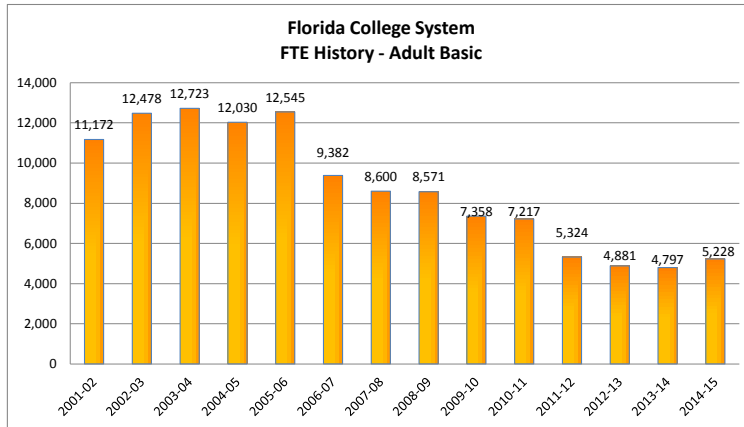
Florida College System FTE History - Lower Division



Florida College System FTE History - Upper Division









**THE FLORIDA COLLEGE SYSTEM
HISTORICAL DATA
FTE HISTORY**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0		0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0		0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0		14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0		0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320		609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0		0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367		554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0		0	0	0		707	707
GULF	46	2,908	742	125	28	141	0		0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231		51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492		828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0		0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0		0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0		0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178		1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0		0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0		163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550		0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0		6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0		161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0		0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41		54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0		0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250		130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557		327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24		314	39	0		2,241	2,241
TALL	0	7,613	1,095	704	0	268	3		73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0		0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012		5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,480	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

CCTCMIS: FTECOL, CO3F29C - 07/15/2011 5:17 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2009-10 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2008-09 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2007-08 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2006-07 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006
Source: 2005-2006 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2004-05 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2003-04 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2002-03 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2001-02 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002
Source: 2001-2002 Student Data Base

Notes:
The Special Disabled Adult category was no longer reported starting in 2005-06.
The EPI (Educator Preparation Institute) category began reporting in 2005-06.
The Upper Division category began reporting in 2002-03.
The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



THE FLORIDA COLLEGE SYSTEM

APPENDIX

Florida Department of Education

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2014-2015 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2015 FTE-2A	267.0	-28	7313.0	9	2403.0	-58	428.0	0	0.0	0	692.0	14	0.0	0	0.0	0	0.0	0	0.0	0	0	11103.0	-64
2015 FTE-3	239.1	-10.4	7321.5	0.1	2344.9	-2.4	428.0	0.0	0.0	0.0	705.7	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11039.2	-0.6
BROW																							
2015 FTE-2A	899.0	-5	18271.0	24	7530.0	22	2742.0	67	60.0	-2	466.0	52	0.0	0	0.0	0	0.0	0	0.0	0	0	29968.0	158
2015 FTE-3	894.4	-0.5	18294.9	0.1	7551.6	0.3	2808.9	2.4	58.0	-3.3	518.1	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30125.9	0.5
CFLA																							
2015 FTE-2A	287.0	-12	3736.0	-128	1216.0	25	307.0	148	0.0	0	130.0	29	0.0	0	11.0	3	10.0	9	0.0	0	0	5697.0	74
2015 FTE-3	275.5	-4.0	3608.3	-3.4	1240.7	2.0	454.5	48.0	0.0	0.0	159.2	22.5	0.0	0.0	13.6	23.6	18.7	87.0	0.0	0.0	0.0	5770.5	1.3
CHIP																							
2015 FTE-2A	135.0	-1	876.0	-1	255.0	-1	45.0	1	0.0	0	125.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	0	1436.0	-4
2015 FTE-3	134.4	-0.4	875.2	-0.1	254.2	-0.3	46.0	2.2	0.0	0.0	121.7	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	1431.9	-0.3
DAYT																							
2015 FTE-2A	1008.0	-50	6014.0	4	2121.0	3	435.0	2	1.0	0	738.0	-10	319.0	1	593.0	16	151.0	-18	6.0	0	0	11386.0	-52
2015 FTE-3	957.6	-5.0	6018.0	0.1	2123.9	0.1	437.3	0.5	0.7	-30.0	728.1	-1.3	320.1	0.3	609.2	2.7	133.4	-11.7	5.9	-1.7	-1.7	11334.2	-0.5
FSW																							
2015 FTE-2A	637.0	-5	8393.0	16	530.0	-2	362.0	0	0.0	0	19.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	9941.0	9
2015 FTE-3	631.6	-0.8	8408.9	0.2	527.8	-0.4	362.2	0.1	0.0	0.0	19.3	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9949.8	0.1
FJAX																							
2015 FTE-2A	1385.0	9	12070.0	-4	3619.0	10	1191.0	20	0.0	0	1146.0	-240	275.0	92	540.0	14	109.0	-21	7.0	-6	-6	20342.0	-124
2015 FTE-3	1394.2	0.7	12066.5	0.0	3629.2	0.3	1210.6	1.6	0.1	0.0	906.1	-20.9	366.9	33.4	554.3	2.6	88.4	-18.9	1.5	-78.6	-78.6	20217.8	-0.6
FKEY																							
2015 FTE-2A	0.0	0	470.0	1	177.0	-1	28.0	0	0.0	0	31.0	1	0.0	0	0.0	0	0.0	0	0.0	0	0	706.0	1
2015 FTE-3	0.0	0.0	471.4	0.3	176.2	-0.5	28.2	0.7	0.0	0.0	31.5	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	707.3	0.2
GULF																							
2015 FTE-2A	45.0	1	2932.0	-24	734.0	8	126.0	-1	27.0	1	163.0	-22	0.0	0	0.0	0	0.0	0	0.0	0	0	4027.0	-37
2015 FTE-3	45.8	1.8	2908.2	-0.8	741.7	1.0	124.9	-0.9	27.9	3.3	141.3	-13.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3989.8	-0.9
HILL																							
2015 FTE-2A	0.0	0	13667.0	18	3282.0	4	1340.0	-8	166.0	-3	466.0	47	1243.0	-12	45.0	6	10.0	0	0.0	0	0	20219.0	51
2015 FTE-3	0.0	0.0	13685.2	0.1	3285.5	0.1	1332.4	-0.6	162.8	-1.9	512.7	10.0	1230.9	-1.0	50.5	12.2	10.0	0.0	0.0	0.0	0.0	20270.0	0.3
INDR																							
2015 FTE-2A	1341.0	-1	6709.0	-12	2658.0	-13	397.0	-4	0.0	0	817.0	-83	529.0	-37	786.0	42	132.0	6	45.0	-3	-3	13414.0	-105
2015 FTE-3	1339.8	-0.1	6697.3	-0.2	2645.4	-0.5	393.5	-0.9	0.0	0.0	733.7	-10.2	492.1	-7.0	827.6	5.3	138.0	4.5	41.9	-6.9	-6.9	13309.3	-0.8
FGC																							
2015 FTE-2A	21.0	0	1216.0	-6	419.0	-5	49.0	-2	10.0	0	250.0	-4	0.0	0	0.0	0	0.0	0	0.0	0	0	1965.0	-17
2015 FTE-3	20.8	-1.0	1209.7	-0.5	413.8	-1.2	47.5	-3.1	9.8	-2.0	246.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1948.0	-0.9
LSSC																							
2015 FTE-2A	43.0	-1	2008.0	-6	625.0	-3	110.0	2	9.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	2795.0	-8
2015 FTE-3	42.5	-1.2	2002.0	-0.3	621.6	-0.5	111.8	1.6	8.8	-2.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.7	-0.3
SCF																							
2015 FTE-2A	388.0	-1	6313.0	-144	587.0	2	364.0	-8	32.0	5	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0	7684.0	-146
2015 FTE-3	386.6	-0.4	6169.3	-2.3	589.4	0.4	356.1	-2.2	36.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7538.1	-1.9
MIAM																							
2015 FTE-2A	1953.0	-28	38251.0	-168	3971.0	-31	5857.0	-54	27.0	1	709.0	40	200.0	-22	2027.0	-83	522.0	-25	575.0	-37	-37	54092.0	-407
2015 FTE-3	1925.4	-1.4	38082.7	-0.4	3940.3	-0.8	5803.0	-0.9	27.9	3.3	748.8	5.6	177.9	-11.1	1943.7	-4.1	497.2	-4.8	538.2	-6.4	-6.4	53685.1	-0.8

Sources: 2014-2015 Estimates FTE-2A (Division Estimates with college adjustments)
2014-2015 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-2A (Division Estimates with college adjustments Adopted by Enrollment Estimating Conference) Compared to the 2014-2015 FTE-3**

	Upper	Diff.	Adv. &	Diff.	Postsec.	Diff.	Dev.	Diff.	EPI	Diff.	Postsec.	Diff.	Appren-	Diff.	Adult	Diff.	Adult	Diff.	Voc.	Diff.	Total	Diff.
	Division	Percent	Prof.	Percent	Voc.	Percent	Ed.	Percent		Percent	Adult	Percent	ticeship	Percent	Basic	Percent	S&G	Percent	Prep	Percent	FTE	Percent
NFLA																						
2015 FTE-2A	0.0	0	520.0	-2	173.0	0	25.0	-1	0.0	0	95.0	-4	0.0	0	0.0	0	0.0	0	0.0	0	813.0	-7
2015 FTE-3	0.0	0.0	517.6	-0.5	173.2	0.1	24.2	-3.2	0.0	0.0	90.8	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.8	-0.9
NWFC																						
2015 FTE-2A	362.0	-2	3242.0	10	670.0	1	167.0	0	0.0	0	157.0	-1	0.0	0	161.0	2	8.0	-2	0.0	0	4767.0	9
2015 FTE-3	360.1	-0.5	3251.9	0.3	670.7	0.1	167.3	0.2	0.0	0.0	156.1	-0.6	0.0	0.0	163.3	1.4	6.2	-22.5	0.0	0.0	4775.6	0.2
PALM																						
2015 FTE-2A	626.0	-22	15605.0	-186	1564.0	0	784.0	-9	33.0	1	879.0	56	508.0	42	0.0	0	0.0	0	0.0	0	19999.0	-118
2015 FTE-3	604.3	-3.5	15418.9	-1.2	1563.7	0.0	775.1	-1.1	33.9	2.7	935.1	6.4	550.1	8.3	0.0	0.0	0.0	0.0	0.0	0.0	19881.1	-0.6
PASC																						
2015 FTE-2A	95.0	0	4337.0	5	2257.0	-8	626.0	-2	39.0	-2	353.0	-1	0.0	0	6.0	0	0.0	0	0.0	0	7713.0	-8
2015 FTE-3	94.7	-0.3	4341.6	0.1	2249.5	-0.3	623.8	-0.4	36.8	-5.6	352.2	-0.2	0.0	0.0	5.7	-5.0	0.4	0.0	0.0	0.0	7704.7	-0.1
PENS																						
2015 FTE-2A	236.0	1	4597.0	-35	1674.0	-4	313.0	2	18.0	-1	382.0	-15	0.0	0	231.0	-70	283.0	9	0.0	0	7734.0	-113
2015 FTE-3	237.2	0.5	4561.8	-0.8	1670.4	-0.2	314.5	0.5	16.8	-6.7	367.5	-3.8	0.0	0.0	161.2	-30.2	291.8	3.1	0.0	0.0	7621.2	-1.5
POLK																						
2015 FTE-2A	712.0	-1	4629.0	-5	1712.0	-1	279.0	4	87.0	-5	88.0	-3	0.0	0	0.0	0	0.0	0	0.0	0	7507.0	-11
2015 FTE-3	710.7	-0.2	4623.8	-0.1	1711.4	0.0	282.9	1.4	82.2	-5.5	85.1	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7496.1	-0.1
ST.J																						
2015 FTE-2A	185.0	-1	3159.0	-46	1020.0	-4	170.0	0	40.0	-1	93.0	-9	40.0	1	57.0	-3	25.0	-4	0.0	0	4789.0	-67
2015 FTE-3	184.3	-0.4	3113.1	-1.5	1015.9	-0.4	169.9	-0.1	39.3	-1.8	83.7	-10.0	40.6	1.5	54.0	-5.3	21.5	-14.0	0.0	0.0	4722.3	-1.4
ST.P																						
2015 FTE-2A	2669.0	-38	11826.0	7	5043.0	-49	1149.0	-3	0.0	0	162.0	18	0.0	0	0.0	0	0.0	0	0.0	0	20849.0	-65
2015 FTE-3	2630.7	-1.4	11833.2	0.1	4993.7	-1.0	1146.5	-0.2	0.0	0.0	180.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20784.4	-0.3
SANF																						
2015 FTE-2A	419.0	0	7065.0	33	2446.0	-5	600.0	-1	26.0	0	241.0	-18	244.0	6	132.0	-2	4.0	1	0.0	0	11177.0	14
2015 FTE-3	419.1	0.0	7098.3	0.5	2441.0	-0.2	598.8	-0.2	25.7	-1.2	223.2	-7.4	249.7	2.3	130.2	-1.4	4.6	15.0	0.0	0.0	11190.6	0.1
SEMI																						
2015 FTE-2A	565.0	8	7645.0	-57	3025.0	2	553.0	-15	43.0	0	244.0	12	565.0	-8	336.0	-9	225.0	-20	0.0	0	13201.0	-88
2015 FTE-3	572.6	1.3	7587.6	-0.8	3026.7	0.1	538.1	-2.7	43.3	0.7	255.6	4.8	557.3	-1.4	327.3	-2.6	204.9	-8.9	0.0	0.0	13113.4	-0.7
SFLA																						
2015 FTE-2A	93.0	0	1442.0	-7	8.0	4	30.0	-1	0.0	0	289.0	6	22.0	2	322.0	-8	51.0	-12	0.0	0	2257.0	-17
2015 FTE-3	93.2	0.2	1434.8	-0.5	12.3	53.8	28.7	-4.3	0.0	0.0	294.7	2.0	23.7	7.7	314.4	-2.4	38.7	-24.1	0.0	0.0	2240.5	-0.7
TALL																						
2015 FTE-2A	0.0	0	7539.0	74	1087.0	8	697.0	7	0.0	0	288.0	-21	2.0	1	68.0	5	15.0	0	0.0	0	9696.0	75
2015 FTE-3	0.0	0.0	7613.2	1.0	1095.0	0.7	704.4	1.1	0.0	0.0	267.5	-7.1	2.5	25.0	73.3	7.8	15.4	2.7	0.0	0.0	9771.3	0.8
VALE																						
2015 FTE-2A	134.0	1	21080.0	-248	6840.0	388	1444.0	12	78.0	1	202.0	36	0.0	0	0.0	0	0.0	0	0.0	0	29778.0	189
2015 FTE-3	134.7	0.5	20831.9	-1.2	7227.7	5.7	1456.1	0.8	78.7	0.9	238.3	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29967.4	0.6
SYST TOTAL																						
2015 FTE-2A	14505.0	-176	220925.0	-878	57646.0	291	20618.0	157	696.0	-7	9225.0	-122	3947.0	65	5315.0	-87	1545.0	-76	633.0	-45	335055.0	-877
2015 FTE-3	14329.3	-1.2	220046.8	-0.4	57937.4	0.5	20775.2	0.8	689.4	-0.9	9102.7	-1.3	4011.8	1.6	5228.3	-1.6	1469.2	-4.9	587.9	-7.1	334178.0	-0.3

Sources: 2014-2015 Estimates FTE-2A (Division Estimates with college adjustments)
2014-2015 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

**FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2013-2014 FTE-3 Compared to the 2014-2015 FTE-3**

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
EFSC																							
2014 FTE-3	75.6	163.5	7529.9	-208.4	2575.2	-230.3	657.2	-229.2	0.0	0.0	691.8	13.9	15.2	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	11544.9	-505.7	
2015 FTE-3	239.1	216.3	7321.5	-2.8	2344.9	-8.9	428.0	-34.9	0.0	0.0	705.7	2.0	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	11039.2	-4.4	
BROW																							
2014 FTE-3	797.2	97.2	17469.5	825.4	7501.6	50.0	4216.4	-1407.5	47.4	10.6	464.0	54.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30496.1	-370.2	
2015 FTE-3	894.4	12.2	18294.9	4.7	7551.6	0.7	2808.9	-33.4	58.0	22.4	518.1	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30125.9	-1.2	
CFLA																							
2014 FTE-3	208.7	66.8	3717.8	-109.5	1320.4	-79.7	437.6	16.9	1.4	-1.4	196.9	-37.7	0.0	0.0	11.1	2.5	10.4	8.3	0.0	0.0	5904.3	-133.8	
2015 FTE-3	275.5	32.0	3608.3	-2.9	1240.7	-6.0	454.5	3.9	0.0	-100.0	159.2	-19.1	0.0	0.0	13.6	22.5	18.7	79.8	0.0	0.0	5770.5	-2.3	
CHIP																							
2014 FTE-3	134.7	-0.3	928.6	-53.4	239.1	15.1	78.0	-32.0	0.0	0.0	128.6	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	1.6	-1.2	1510.6	-78.7	
2015 FTE-3	134.4	-0.2	875.2	-5.8	254.2	6.3	46.0	-41.0	0.0	0.0	121.7	-5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	-75.0	1431.9	-5.2	
DAYT																							
2014 FTE-3	858.0	99.6	6145.7	-127.7	2171.0	-47.1	871.9	-434.6	1.2	-0.5	736.4	-8.3	302.1	18.0	662.4	-53.2	119.9	13.5	12.1	-6.2	11880.7	-546.5	
2015 FTE-3	957.6	11.6	6018.0	-2.1	2123.9	-2.2	437.3	-49.8	0.7	-41.7	728.1	-1.1	320.1	6.0	609.2	-8.0	133.4	11.3	5.9	-51.2	11334.2	-4.6	
FSW																							
2014 FTE-3	599.0	32.6	8122.9	286.0	613.6	-85.8	793.6	-431.4	0.0	0.0	20.2	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10149.3	-199.5	
2015 FTE-3	631.6	5.4	8408.9	3.5	527.8	-14.0	362.2	-54.4	0.0	0.0	19.3	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9949.8	-2.0	
FJAX																							
2014 FTE-3	1288.8	105.4	12657.4	-590.9	3757.5	-128.3	1766.3	-555.7	0.1	0.0	1245.0	-338.9	342.6	24.3	522.2	32.1	89.7	-1.3	6.8	-5.3	21676.4	-1458.6	
2015 FTE-3	1394.2	8.2	12066.5	-4.7	3629.2	-3.4	1210.6	-31.5	0.1	0.0	906.1	-27.2	366.9	7.1	554.3	6.1	88.4	-1.4	1.5	-77.9	20217.8	-6.7	
FKEY																							
2014 FTE-3	0.0	0.0	507.7	-36.3	196.9	-20.7	42.8	-14.6	0.0	0.0	29.0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	776.4	-69.1	
2015 FTE-3	0.0	0.0	471.4	-7.1	176.2	-10.5	28.2	-34.1	0.0	0.0	31.5	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	707.3	-8.9	
GULF																							
2014 FTE-3	54.8	-9.0	2981.9	-73.7	748.1	-6.4	271.4	-146.5	34.2	-6.3	164.1	-22.8	2.4	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	4256.9	-267.1	
2015 FTE-3	45.8	-16.4	2908.2	-2.5	741.7	-0.9	124.9	-54.0	27.9	-18.4	141.3	-13.9	0.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	3989.8	-6.3	
HILL																							
2014 FTE-3	0.0	0.0	12770.7	914.5	3387.1	-101.6	2076.0	-743.6	151.9	10.9	466.2	46.5	1072.8	158.1	41.6	8.9	7.6	2.4	0.0	0.0	19973.9	296.1	
2015 FTE-3	0.0	0.0	13685.2	7.2	3285.5	-3.0	1332.4	-35.8	162.8	7.2	512.7	10.0	1230.9	14.7	50.5	21.4	10.0	31.6	0.0	0.0	20270.0	1.5	
INDR																							
2014 FTE-3	1190.1	149.7	6577.6	119.7	2657.3	-11.9	578.5	-185.0	0.0	0.0	815.8	-82.1	439.8	52.3	696.5	131.1	122.0	16.0	45.3	-3.4	13122.9	186.4	
2015 FTE-3	1339.8	12.6	6697.3	1.8	2645.4	-0.4	393.5	-32.0	0.0	0.0	733.7	-10.1	492.1	11.9	827.6	18.8	138.0	13.1	41.9	-7.5	13309.3	1.4	
FGC																							
2014 FTE-3	13.9	6.9	1291.3	-81.6	415.2	-1.4	106.0	-58.5	14.0	-4.2	237.3	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2077.7	-129.7	
2015 FTE-3	20.8	49.6	1209.7	-6.3	413.8	-0.3	47.5	-55.2	9.8	-30.0	246.4	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1948.0	-6.2	
LSSC																							
2014 FTE-3	30.2	12.3	1919.1	82.9	640.1	-18.5	179.3	-67.5	17.8	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.5	0.2	
2015 FTE-3	42.5	40.7	2002.0	4.3	621.6	-2.9	111.8	-37.6	8.8	-50.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2786.7	0.0	
SCF																							
2014 FTE-3	375.6	11.0	6055.0	114.3	594.4	-5.0	560.3	-204.2	48.5	-11.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7633.8	-95.7	
2015 FTE-3	386.6	2.9	6169.3	1.9	589.4	-0.8	356.1	-36.4	36.7	-24.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7538.1	-1.3	
MIAM																							
2014 FTE-3	1867.5	57.9	37572.2	510.5	3956.4	-16.1	7581.3	-1778.3	34.3	-6.4	800.4	-51.6	226.1	-48.2	1617.2	326.5	321.6	175.6	495.3	42.9	54472.3	-787.2	
2015 FTE-3	1925.4	3.1	38082.7	1.4	3940.3	-0.4	5803.0	-23.5	27.9	-18.7	748.8	-6.4	177.9	-21.3	1943.7	20.2	497.2	54.6	538.2	8.7	53685.1	-1.4	

Sources: 2013-2014 Student Data Base FTE-3
2014-2015 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2013-2014 FTE-3 Compared to the 2014-2015 FTE-3

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Appren- ticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2014 FTE-3	0.0	0.0	484.9	32.7	156.2	17.0	63.4	-39.2	0.0	0.0	93.6	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	798.1	7.7	
2015 FTE-3	0.0	0.0	517.6	6.7	173.2	10.9	24.2	-61.8	0.0	0.0	90.8	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	805.8	1.0	
NWFC																							
2014 FTE-3	361.4	-1.3	3357.3	-105.4	756.9	-86.2	274.5	-107.2	0.0	0.0	132.4	23.7	0.0	0.0	134.0	29.3	6.4	-0.2	0.0	0.0	5022.9	-247.3	
2015 FTE-3	360.1	-0.4	3251.9	-3.1	670.7	-11.4	167.3	-39.1	0.0	0.0	156.1	17.9	0.0	0.0	163.3	21.9	6.2	-3.1	0.0	0.0	4775.6	-4.9	
PALM																							
2014 FTE-3	547.4	56.9	15249.2	169.7	1573.0	-9.3	1180.3	-405.2	43.7	-9.8	959.4	-24.3	504.4	45.7	0.0	0.0	0.0	0.0	0.0	0.0	20057.4	-176.3	
2015 FTE-3	604.3	10.4	15418.9	1.1	1563.7	-0.6	775.1	-34.3	33.9	-22.4	935.1	-2.5	550.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	19881.1	-0.9	
PASC																							
2014 FTE-3	0.0	94.7	3972.7	368.9	2065.2	184.3	624.2	-0.4	72.5	-35.7	345.5	6.7	0.0	0.0	13.9	-8.2	0.8	-0.4	0.0	0.0	7094.8	609.9	
2015 FTE-3	94.7	0.0	4341.6	9.3	2249.5	8.9	623.8	-0.1	36.8	-49.2	352.2	1.9	0.0	0.0	5.7	-59.0	0.4	-50.0	0.0	0.0	7704.7	8.6	
PENS																							
2014 FTE-3	229.4	7.8	4903.4	-341.6	1864.7	-194.3	610.3	-295.8	14.2	2.6	381.3	-13.8	0.0	0.0	231.6	-70.4	283.1	8.7	0.0	0.0	8518.0	-896.8	
2015 FTE-3	237.2	3.4	4561.8	-7.0	1670.4	-10.4	314.5	-48.5	16.8	18.3	367.5	-3.6	0.0	0.0	161.2	-30.4	291.8	3.1	0.0	0.0	7621.2	-10.5	
POLK																							
2014 FTE-3	604.8	105.9	4753.3	-129.5	1848.8	-137.4	533.0	-250.1	77.2	5.0	87.7	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7904.8	-408.7	
2015 FTE-3	710.7	17.5	4623.8	-2.7	1711.4	-7.4	282.9	-46.9	82.2	6.5	85.1	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7496.1	-5.2	
ST.J																							
2014 FTE-3	162.5	21.8	3099.0	14.1	994.9	21.0	271.1	-101.2	42.2	-2.9	92.8	-9.1	32.8	7.8	50.4	3.6	22.4	-0.9	0.0	0.0	4768.1	-45.8	
2015 FTE-3	184.3	13.4	3113.1	0.5	1015.9	2.1	169.9	-37.3	39.3	-6.9	83.7	-9.8	40.6	23.8	54.0	7.1	21.5	-4.0	0.0	0.0	4722.3	-1.0	
ST.P																							
2014 FTE-3	2497.8	132.9	11627.4	205.8	4940.1	53.6	1464.6	-318.1	0.0	0.0	162.5	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20692.4	92.0	
2015 FTE-3	2630.7	5.3	11833.2	1.8	4993.7	1.1	1146.5	-21.7	0.0	0.0	180.3	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20784.4	0.4	
SANF																							
2014 FTE-3	388.2	30.9	7164.0	-65.7	2586.5	-145.5	797.6	-198.8	19.0	6.7	264.8	-41.6	207.0	42.7	124.7	5.5	5.4	-0.8	0.0	0.0	11557.2	-366.6	
2015 FTE-3	419.1	8.0	7098.3	-0.9	2441.0	-5.6	598.8	-24.9	25.7	35.3	223.2	-15.7	249.7	20.6	130.2	4.4	4.6	-14.8	0.0	0.0	11190.6	-3.2	
SEMI																							
2014 FTE-3	512.3	60.3	8008.2	-420.6	3000.9	25.8	915.8	-377.7	41.5	1.8	311.7	-56.1	508.5	48.8	320.0	7.3	248.4	-43.5	0.0	0.0	13867.3	-753.9	
2015 FTE-3	572.6	11.8	7587.6	-5.3	3026.7	0.9	538.1	-41.2	43.3	4.3	255.6	-18.0	557.3	9.6	327.3	2.3	204.9	-17.5	0.0	0.0	13113.4	-5.4	
SFLA																							
2014 FTE-3	43.8	49.4	1334.7	100.1	34.9	-22.6	92.4	-63.7	0.0	0.0	305.7	-11.0	20.4	3.3	306.4	8.0	53.7	-15.0	0.0	0.0	2192.0	48.5	
2015 FTE-3	93.2	112.8	1434.8	7.5	12.3	-64.8	28.7	-68.9	0.0	0.0	294.7	-3.6	23.7	16.2	314.4	2.6	38.7	-27.9	0.0	0.0	2240.5	2.2	
TALL																							
2014 FTE-3	0.0	0.0	7490.9	122.3	1142.0	-47.0	1186.5	-482.1	0.0	0.0	290.3	-22.8	16.1	-13.6	64.9	8.4	17.1	-1.7	0.0	0.0	10207.8	-436.5	
2015 FTE-3	0.0	0.0	7613.2	1.6	1095.0	-4.1	704.4	-40.6	0.0	0.0	267.5	-7.9	2.5	-84.5	73.3	12.9	15.4	-9.9	0.0	0.0	9771.3	-4.3	
VALE																							
2014 FTE-3	92.3	42.4	21437.1	-605.2	5315.4	1912.3	2476.7	-1020.6	90.0	-11.3	200.5	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29612.0	355.4	
2015 FTE-3	134.7	45.9	20831.9	-2.8	7227.7	36.0	1456.1	-41.2	78.7	-12.6	238.3	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29967.4	1.2	
SYST TOTAL																							
2014 FTE-3	12934.0	1395.3	219129.4	917.4	57053.4	884.0	30707.0	-9931.8	751.1	-61.7	9623.9	-521.2	3690.2	321.6	4796.9	431.4	1308.5	160.7	561.1	26.8	340555.5	-6377.5	
2015 FTE-3	14329.3	10.8	220046.8	0.4	57937.4	1.5	20775.2	-32.3	689.4	-8.2	9102.7	-5.4	4011.8	8.7	5228.3	9.0	1469.2	12.3	587.9	4.8	334178.0	-1.9	

Sources: 2013-2014 Student Data Base FTE-3
2014-2015 Student Data Base FTE-3
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

Florida College System
2014-15

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	Florida Keys Community College		
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida Community College		
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando Community College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College		
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year



**THE FLORIDA COLLEGE SYSTEM
PROJECTIONS DATA
FTE PROJECTIONS**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL
DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS
2015-16**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EASTERN FLORIDA	396.0	7300.0	2395.0	413.0	0.0	672.0	0.0	0.0	0.0	0.0	11176.0
BROWARD	871.0	17874.0	7378.0	2746.0	56.0	496.0	0.0	0.0	0.0	0.0	29421.0
CENTRAL FLORIDA	321.0	3459.0	1185.0	438.0	0.0	145.0	0.0	9.0	12.0	0.0	5569.0
CHIPOLA	135.0	876.0	267.0	45.0	0.0	142.0	0.0	0.0	0.0	0.0	1465.0
DAYTONA	908.0	5698.0	2019.0	415.0	1.0	697.0	303.0	611.0	144.0	6.0	10802.0
FL SOUTHWESTERN	621.0	8313.0	520.0	539.0	0.0	19.0	0.0	0.0	0.0	0.0	10012.0
FLA SC AT JAX	1398.0	12192.0	3657.0	1192.0	0.0	1157.0	278.0	543.0	110.0	7.0	20534.0
FLORIDA KEYS	0.0	431.0	164.0	28.0	0.0	37.0	0.0	0.0	0.0	0.0	660.0
GULF COAST	47.0	2928.0	751.0	125.0	25.0	147.0	0.0	0.0	0.0	0.0	4023.0
HILLSBOROUGH	0.0	13843.0	3322.0	1348.0	164.0	507.0	1235.0	52.0	11.0	0.0	20482.0
INDIAN RIVER	1389.0	6943.0	2743.0	408.0	0.0	760.0	511.0	858.0	145.0	43.0	13800.0
FLORIDA GATEWAY	27.0	1216.0	419.0	49.0	10.0	267.0	0.0	0.0	0.0	0.0	1988.0
LAKE SUMTER	43.0	2020.0	642.0	112.0	9.0	0.0	0.0	0.0	0.0	0.0	2826.0
STATE COLLEGE FL	398.0	6353.0	604.0	368.0	38.0	0.0	0.0	0.0	0.0	0.0	7761.0
MIAMI DADE	2015.0	39028.0	4040.0	5952.0	29.0	765.0	184.0	2002.0	516.0	552.0	55083.0
NORTH FLORIDA	0.0	535.0	179.0	25.0	0.0	92.0	0.0	0.0	0.0	0.0	831.0
NORTHWEST FLA	341.0	3322.0	674.0	159.0	0.0	166.0	0.0	196.0	6.0	0.0	4864.0
PALM BEACH STATE	635.0	15673.0	1563.0	757.0	34.0	936.0	550.0	0.0	0.0	0.0	20148.0
PASCO-HERNANDO	178.0	4606.0	2389.0	613.0	39.0	362.0	0.0	0.0	0.0	0.0	8187.0
PENSACOLA	236.0	4414.0	1518.0	286.0	18.0	334.0	0.0	150.0	266.0	0.0	7222.0
POLK	723.0	4383.0	1623.0	269.0	77.0	81.0	0.0	0.0	0.0	0.0	7156.0
ST. JOHNS RIVER	188.0	3169.0	1034.0	172.0	41.0	85.0	41.0	57.0	29.0	0.0	4816.0
ST. PETERSBURG	2649.0	11921.0	5032.0	1156.0	0.0	180.0	0.0	0.0	0.0	0.0	20938.0
SANTA FE	404.0	6848.0	2354.0	578.0	25.0	215.0	241.0	127.0	5.0	0.0	10797.0
SEMINOLE STATE	610.0	7722.0	3055.0	547.0	43.0	239.0	582.0	336.0	225.0	0.0	13359.0
SOUTH FLORIDA	101.0	1461.0	8.0	29.0	0.0	302.0	33.0	311.0	57.0	0.0	2302.0
TALLAHASSEE	12.0	7240.0	1032.0	666.0	0.0	265.0	6.0	73.0	15.0	0.0	9309.0
VALENCIA	135.0	20804.0	7210.0	1454.0	79.0	249.0	0.0	0.0	0.0	0.0	29931.0
SYSTEM	14781.0	220572.0	57777.0	20889.0	688.0	9317.0	3964.0	5325.0	1541.0	608.0	335462.0

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-3 Compared to the 2015-2016 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff.	Adv. & Prof.	Diff.	Postsec. Voc.	Diff.	Dev. Ed.	Diff.	EPI	Diff.	Postsec. Adult	Diff.	Apprenticeship	Diff.	Adult Basic	Diff.	Adult S&G	Diff.	Voc. Prep	Diff.	Total FTE	Diff.
		Percent		Percent		Percent		Percent		Percent		Percent		Percent		Percent		Percent		Percent		
EFSC																						
2015 FTE-3	239.1	157	7321.5	-22	2344.9	50	428.0	-15	0.0	0	705.7	-34	0.0	0	0.0	0	0.0	0	0.0	0	11039.2	137
2016 PRJ	396.0	65.6	7300.0	-0.3	2395.0	2.1	413.0	-3.5	0.0	0.0	672.0	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11176.0	1.2
BROW																						
2015 FTE-3	894.4	-23	18294.9	-421	7551.6	-174	2808.9	-63	58.0	-2	518.1	-22	0.0	0	0.0	0	0.0	0	0.0	0	30125.9	-705
2016 PRJ	871.0	-2.6	17874.0	-2.3	7378.0	-2.3	2746.0	-2.2	56.0	-3.4	496.0	-4.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29421.0	-2.3
CFLA																						
2015 FTE-3	275.5	46	3608.3	-149	1240.7	-56	454.5	-17	0.0	0	159.2	-14	0.0	0	13.6	-5	18.7	-7	0.0	0	5770.5	-202
2016 PRJ	321.0	16.5	3459.0	-4.1	1185.0	-4.5	438.0	-3.6	0.0	0.0	145.0	-8.9	0.0	0.0	9.0	-33.8	12.0	-35.8	0.0	0.0	5569.0	-3.5
CHIP																						
2015 FTE-3	134.4	1	875.2	1	254.2	13	46.0	-1	0.0	0	121.7	20	0.0	0	0.0	0	0.0	0	0.4	0	1431.9	33
2016 PRJ	135.0	0.4	876.0	0.1	267.0	5.0	45.0	-2.2	0.0	0.0	142.0	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	1465.0	2.3
DAYT																						
2015 FTE-3	957.6	-50	6018.0	-320	2123.9	-105	437.3	-22	0.7	0	728.1	-31	320.1	-17	609.2	2	133.4	11	5.9	0	11334.2	-532
2016 PRJ	908.0	-5.2	5698.0	-5.3	2019.0	-4.9	415.0	-5.1	1.0	42.9	697.0	-4.3	303.0	-5.3	611.0	0.3	144.0	7.9	6.0	1.7	10802.0	-4.7
FSW																						
2015 FTE-3	631.6	-11	8408.9	-96	527.8	-8	362.2	177	0.0	0	19.3	0	0.0	0	0.0	0	0.0	0	0.0	0	9949.8	62
2016 PRJ	621.0	-1.7	8313.0	-1.1	520.0	-1.5	539.0	48.8	0.0	0.0	19.0	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10012.0	0.6
FJAX																						
2015 FTE-3	1394.2	4	12066.5	126	3629.2	28	1210.6	-19	0.1	0	906.1	251	366.9	-89	554.3	-11	88.4	22	1.5	6	20217.8	316
2016 PRJ	1398.0	0.3	12192.0	1.0	3657.0	0.8	1192.0	-1.5	0.0	-100.0	1157.0	27.7	278.0	-24.2	543.0	-2.0	110.0	24.4	7.0	366.7	20534.0	1.6
FKEY																						
2015 FTE-3	0.0	0	471.4	-40	176.2	-12	28.2	0	0.0	0	31.5	6	0.0	0	0.0	0	0.0	0	0.0	0	707.3	-47
2016 PRJ	0.0	0.0	431.0	-8.6	164.0	-6.9	28.0	-0.7	0.0	0.0	37.0	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	660.0	-6.7
GULF																						
2015 FTE-3	45.8	1	2908.2	20	741.7	9	124.9	0	27.9	-3	141.3	6	0.0	0	0.0	0	0.0	0	0.0	0	3989.8	33
2016 PRJ	47.0	2.6	2928.0	0.7	751.0	1.3	125.0	0.1	25.0	-10.4	147.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4023.0	0.8
HILL																						
2015 FTE-3	0.0	0	13685.2	158	3285.5	37	1332.4	16	162.8	1	512.7	-6	1230.9	4	50.5	2	10.0	1	0.0	0	20270.0	212
2016 PRJ	0.0	0.0	13843.0	1.2	3322.0	1.1	1348.0	1.2	164.0	0.7	507.0	-1.1	1235.0	0.3	52.0	3.0	11.0	10.0	0.0	0.0	20482.0	1.0
INDR																						
2015 FTE-3	1339.8	49	6697.3	246	2645.4	98	393.5	15	0.0	0	733.7	26	492.1	19	827.6	30	138.0	7	41.9	1	13309.3	491
2016 PRJ	1389.0	3.7	6943.0	3.7	2743.0	3.7	408.0	3.7	0.0	0.0	760.0	3.6	511.0	3.8	858.0	3.7	145.0	5.1	43.0	2.6	13800.0	3.7
FGC																						
2015 FTE-3	20.8	6	1209.7	6	413.8	5	47.5	2	9.8	0	246.4	21	0.0	0	0.0	0	0.0	0	0.0	0	1948.0	40
2016 PRJ	27.0	29.8	1216.0	0.5	419.0	1.3	49.0	3.2	10.0	2.0	267.0	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1988.0	2.1
LSSC																						
2015 FTE-3	42.5	1	2002.0	18	621.6	20	111.8	0	8.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	2786.7	39
2016 PRJ	43.0	1.2	2020.0	0.9	642.0	3.3	112.0	0.2	9.0	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2826.0	1.4
SCF																						
2015 FTE-3	386.6	11	6169.3	184	589.4	15	356.1	12	36.7	1	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	7538.1	223
2016 PRJ	398.0	2.9	6353.0	3.0	604.0	2.5	368.0	3.3	38.0	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7761.0	3.0
MIAM																						
2015 FTE-3	1925.4	90	38082.7	945	3940.3	100	5803.0	149	27.9	1	748.8	16	177.9	6	1943.7	58	497.2	19	538.2	14	53685.1	1398
2016 PRJ	2015.0	4.7	39028.0	2.5	4040.0	2.5	5952.0	2.6	29.0	3.9	765.0	2.2	184.0	3.4	2002.0	3.0	516.0	3.8	552.0	2.6	55083.0	2.6

Sources: 2014-2015 Student Data Base FTE-3
2015-2016 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.

FLORIDA COLLEGE SYSTEM
Student Data Base FTE Report
2014-2015 FTE-3 Compared to the 2015-2016 FTE Projections (Division Projections with college adjustments)

	Upper Division	Diff. Percent	Adv. & Prof.	Diff. Percent	Postsec. Voc.	Diff. Percent	Dev. Ed.	Diff. Percent	EPI	Diff. Percent	Postsec. Adult	Diff. Percent	Apprenticeship	Diff. Percent	Adult Basic	Diff. Percent	Adult S&G	Diff. Percent	Voc. Prep	Diff. Percent	Total FTE	Diff. Percent	
NFLA																							
2015 FTE-3	0.0	0	517.6	17	173.2	6	24.2	1	0.0	0	90.8	1	0.0	0	0.0	0	0.0	0	0.0	0	805.8	25	
2016 PRJ	0.0	0.0	535.0	3.4	179.0	3.3	25.0	3.3	0.0	0.0	92.0	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	831.0	3.1	
NWFC																							
2015 FTE-3	360.1	-19	3251.9	70	670.7	3	167.3	-8	0.0	0	156.1	10	0.0	0	163.3	33	6.2	0	0.0	0	4775.6	88	
2016 PRJ	341.0	-5.3	3322.0	2.2	674.0	0.5	159.0	-5.0	0.0	0.0	166.0	6.3	0.0	0.0	196.0	20.0	6.0	-3.2	0.0	0.0	4864.0	1.9	
PALM																							
2015 FTE-3	604.3	31	15418.9	254	1563.7	-1	775.1	-18	33.9	0	935.1	1	550.1	0	0.0	0	0.0	0	0.0	0	19881.1	267	
2016 PRJ	635.0	5.1	15673.0	1.6	1563.0	0.0	757.0	-2.3	34.0	0.3	936.0	0.1	550.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20148.0	1.3	
PASC																							
2015 FTE-3	94.7	83	4341.6	264	2249.5	140	623.8	-11	36.8	2	352.2	10	0.0	0	5.7	-6	0.4	0	0.0	0	7704.7	482	
2016 PRJ	178.0	88.0	4606.0	6.1	2389.0	6.2	613.0	-1.7	39.0	6.0	362.0	2.8	0.0	0.0	0.0	-100.0	0.0	-100.0	0.0	0.0	8187.0	6.3	
PENS																							
2015 FTE-3	237.2	-1	4561.8	-148	1670.4	-152	314.5	-29	16.8	1	367.5	-34	0.0	0	161.2	-11	291.8	-26	0.0	0	7621.2	-399	
2016 PRJ	236.0	-0.5	4414.0	-3.2	1518.0	-9.1	286.0	-9.1	18.0	7.1	334.0	-9.1	0.0	0.0	150.0	-6.9	266.0	-8.8	0.0	0.0	7222.0	-5.2	
POLK																							
2015 FTE-3	710.7	12	4623.8	-241	1711.4	-88	282.9	-14	82.2	-5	85.1	-4	0.0	0	0.0	0	0.0	0	0.0	0	7496.1	-340	
2016 PRJ	723.0	1.7	4383.0	-5.2	1623.0	-5.2	269.0	-4.9	77.0	-6.3	81.0	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7156.0	-4.5	
ST.J																							
2015 FTE-3	184.3	4	3113.1	56	1015.9	18	169.9	2	39.3	2	83.7	1	40.6	0	54.0	3	21.5	8	0.0	0	4722.3	94	
2016 PRJ	188.0	2.0	3169.0	1.8	1034.0	1.8	172.0	1.2	41.0	4.3	85.0	1.6	41.0	1.0	57.0	5.6	29.0	34.9	0.0	0.0	4816.0	2.0	
ST.P																							
2015 FTE-3	2630.7	18	11833.2	88	4993.7	38	1146.5	10	0.0	0	180.3	0	0.0	0	0.0	0	0.0	0	0.0	0	20784.4	154	
2016 PRJ	2649.0	0.7	11921.0	0.7	5032.0	0.8	1156.0	0.8	0.0	0.0	180.0	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20938.0	0.7	
SANF																							
2015 FTE-3	419.1	-15	7098.3	-250	2441.0	-87	598.8	-21	25.7	-1	223.2	-8	249.7	-9	130.2	-3	4.6	0	0.0	0	11190.6	-394	
2016 PRJ	404.0	-3.6	6848.0	-3.5	2354.0	-3.6	578.0	-3.5	25.0	-2.7	215.0	-3.7	241.0	-3.5	127.0	-2.5	5.0	8.7	0.0	0.0	10797.0	-3.5	
SEMI																							
2015 FTE-3	572.6	37	7587.6	134	3026.7	28	538.1	9	43.3	0	255.6	-17	557.3	25	327.3	9	204.9	20	0.0	0	13113.4	246	
2016 PRJ	610.0	6.5	7722.0	1.8	3055.0	0.9	547.0	1.7	43.0	-0.7	239.0	-6.5	582.0	4.4	336.0	2.7	225.0	9.8	0.0	0.0	13359.0	1.9	
SFLA																							
2015 FTE-3	93.2	8	1434.8	26	12.3	-4	28.7	0	0.0	0	294.7	7	23.7	9	314.4	-3	38.7	18	0.0	0	2240.5	62	
2016 PRJ	101.0	8.4	1461.0	1.8	8.0	-35.0	29.0	1.0	0.0	0.0	302.0	2.5	33.0	39.2	311.0	-1.1	57.0	47.3	0.0	0.0	2302.0	2.7	
TALL																							
2015 FTE-3	0.0	12	7613.2	-373	1095.0	-63	704.4	-38	0.0	0	267.5	-3	2.5	4	73.3	0	15.4	0	0.0	0	9771.3	-462	
2016 PRJ	12.0	0.0	7240.0	-4.9	1032.0	-5.8	666.0	-5.5	0.0	0.0	265.0	-0.9	6.0	140.0	73.0	-0.4	15.0	-2.6	0.0	0.0	9309.0	-4.7	
VALE																							
2015 FTE-3	134.7	0	20831.9	-28	7227.7	-18	1456.1	-2	78.7	0	238.3	11	0.0	0	0.0	0	0.0	0	0.0	0	29967.4	-36	
2016 PRJ	135.0	0.2	20804.0	-0.1	7210.0	-0.2	1454.0	-0.1	79.0	0.4	249.0	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29931.0	-0.1	
SYST TOTAL																							
2015 FTE-3	14329.3	452	220046.8	525	57937.4	-160	20775.2	114	689.4	-1	9102.7	214	4011.8	-48	5228.3	97	1469.2	72	587.9	20	334178.0	1284	
2016 PRJ	14781.0	3.2	220572.0	0.2	57777.0	-0.3	20889.0	0.5	688.0	-0.2	9317.0	2.4	3964.0	-1.2	5325.0	1.8	1541.0	4.9	608.0	3.4	335462.0	0.4	

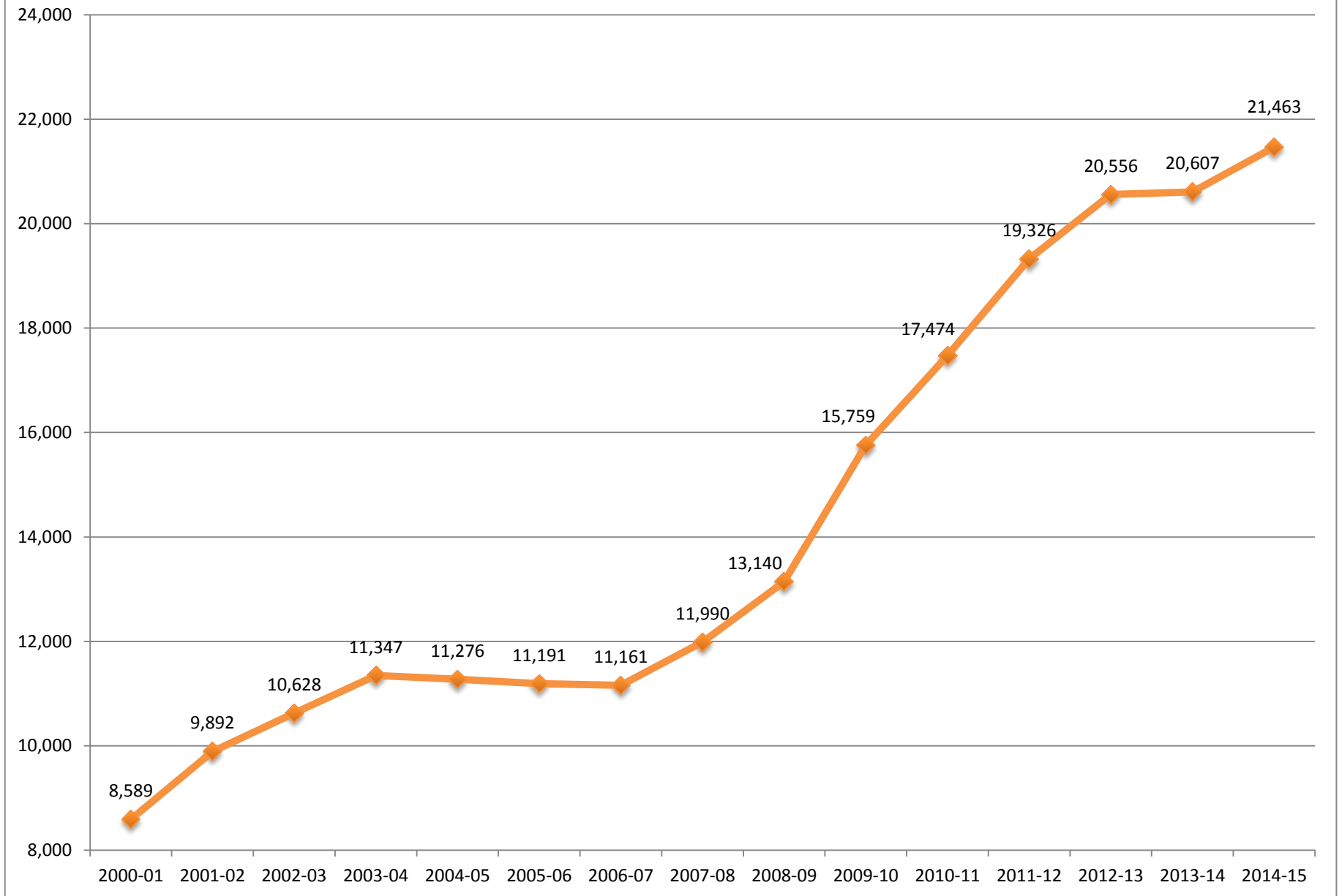
Sources: 2014-2015 Student Data Base FTE-3
2015-2016 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.



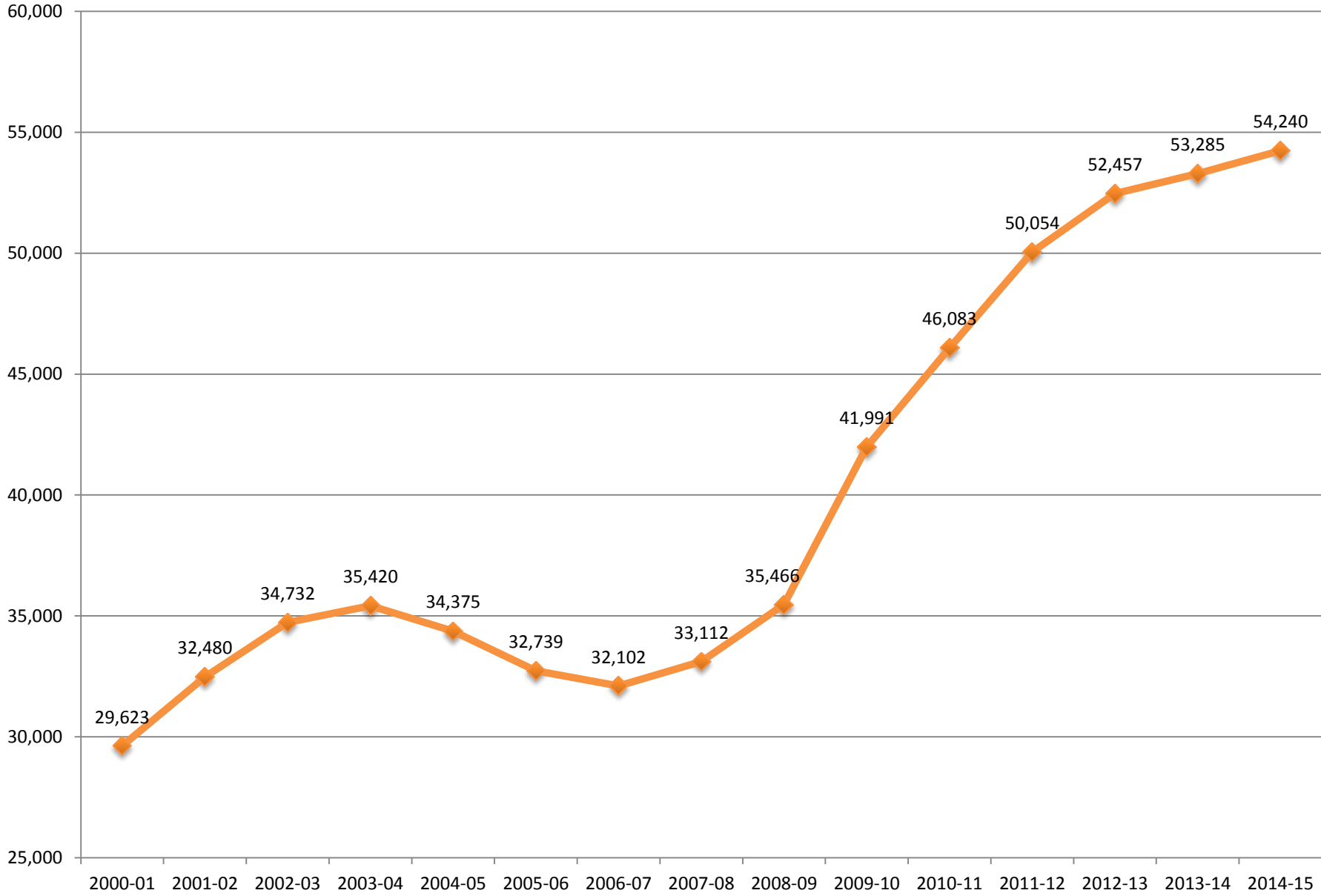
**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
DUAL ENROLLMENT DATA PACK**

Florida Department of Education

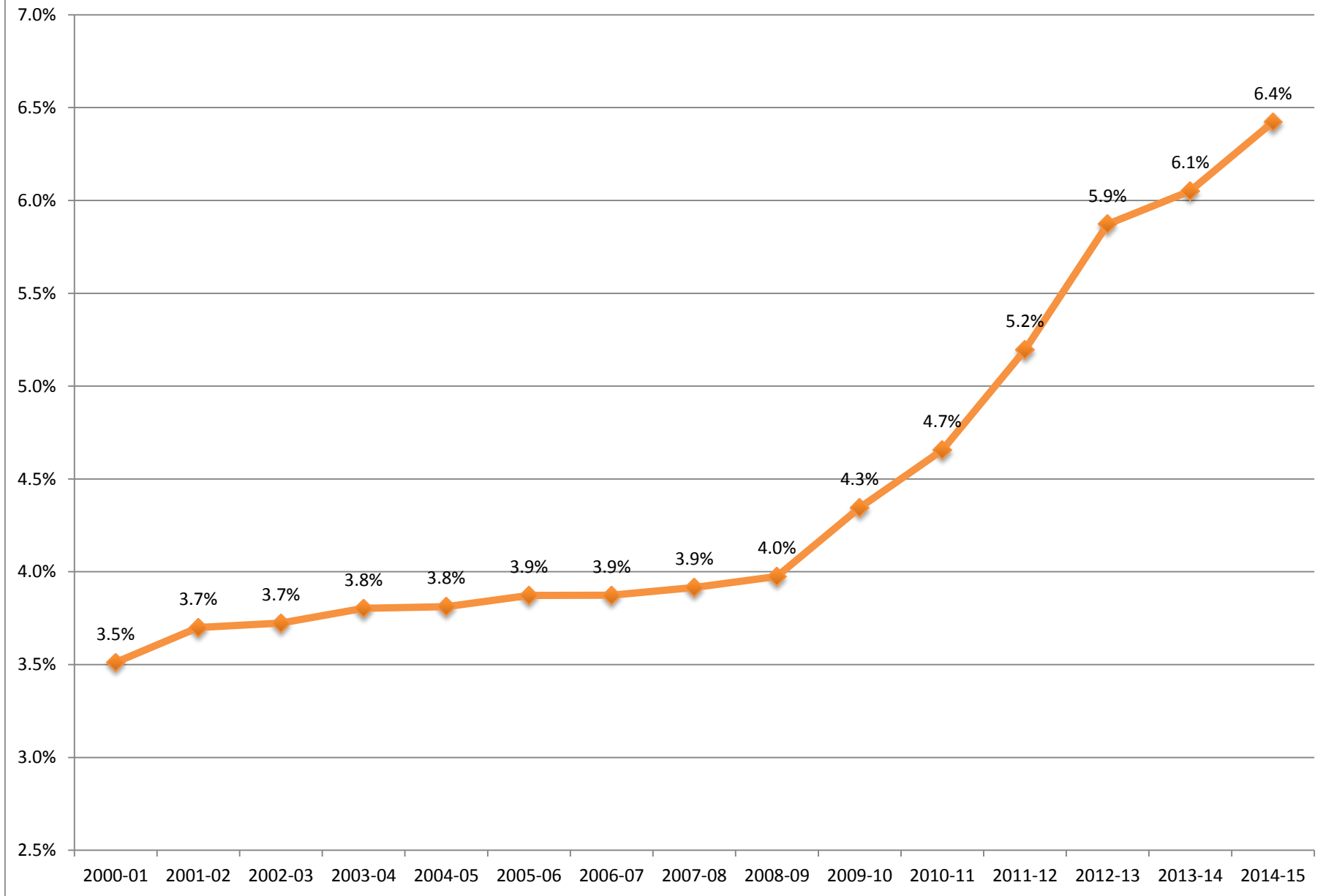
The Florida College System Dual Enrollment FTE



The Florida College System Dual Enrollment Headcount



The Florida College System Dual Enrollment Percentage of Total FTE



**The Florida College System
Dual Enrollment by College, FY 2013-14**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Eastern Florida State College	3,667	22,658	16.2%	1,925	11,545	16.7%	\$6,180,963
Broward College	3,406	63,071	5.4%	1,417	30,496	4.6%	\$4,670,637
College of Central Florida	1,007	11,422	8.8%	484	5,904	8.2%	\$1,526,052
Chipola College	521	2,741	19.0%	207	1,511	13.7%	\$630,819
Daytona State College	1,743	23,641	7.4%	825	11,881	6.9%	\$2,574,805
Florida SouthWestern State Collge	2,563	21,068	12.2%	896	10,149	8.8%	\$2,185,686
Florida State College at Jacksonville	4,457	49,412	9.0%	1,217	21,676	5.6%	\$3,760,501
Florida Keys Community College	177	1,702	10.4%	47	776	6.1%	\$157,168
Gulf Coast State College	1,408	9,330	15.1%	453	4,257	10.6%	\$1,341,914
Hillsborough Community College	2,566	39,468	6.5%	677	19,974	3.4%	\$1,949,094
Indian River State College	3,031	27,216	11.1%	1,481	13,123	11.3%	\$4,694,378
Florida Gateway College	961	4,312	22.3%	418	2,078	20.1%	\$1,379,359
Lake-Sumter State College	748	6,034	12.4%	273	2,787	9.8%	\$919,232
State College of Florida, Manatee-Sarasota	1,863	15,216	12.2%	598	7,634	7.8%	\$1,839,926
Miami Dade College	3,940	104,965	3.8%	1,370	54,472	2.5%	\$4,637,249
North Florida Community College	309	1,623	19.0%	118	798	14.8%	\$353,991
Northwest Florida State College	1,007	11,183	9.0%	348	5,023	6.9%	\$1,162,809
Palm Beach State College	2,482	43,378	5.7%	823	20,057	4.1%	\$2,557,061
Pasco-Hernando State College	1,808	14,586	12.4%	672	7,095	9.5%	\$2,124,391
Pensacola State College	2,024	18,162	11.1%	895	8,518	10.5%	\$2,846,365
Polk State College	3,010	17,147	17.6%	1,084	7,905	13.7%	\$3,617,542
St. Johns River State College	1,794	9,951	18.0%	617	4,768	12.9%	\$2,000,592
St. Petersburg College	2,884	43,739	6.6%	1,290	20,692	6.2%	\$4,166,856
Santa Fe College	883	21,220	4.2%	532	11,557	4.6%	\$1,552,792
Seminole State College of Florida	1,282	29,621	4.3%	317	13,867	2.3%	\$993,900
South Florida State College	657	4,453	14.8%	250	2,192	11.4%	\$747,156
Tallahassee Community College	912	19,297	4.7%	259	10,208	2.5%	\$767,415
Valencia College	2,175	60,133	3.6%	1,118	29,612	3.8%	\$3,324,057
SYSTEM	53,285	696,749	7.6%	20,607	340,556	6.1%	\$64,662,707

*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2013-14 Exemptions and Waivers Report.

**The Florida College System
Dual Enrollment by College, FY 2014-15**

College	Dual Enrollment Headcount	Total Funded Headcount	Dual Enrollment as a % of Funded Headcount	Dual Enrollment FTE	Total Funded FTE	Dual Enrollment as a % of FTE	Dual Enrollment Total Amount Exempted*
Eastern Florida State College	3,327	21,382	15.6%	1,759	11,039	15.9%	
Broward College	3,727	64,238	5.8%	1,504	30,126	5.0%	
College of Central Florida	1,067	10,992	9.7%	536	5,771	9.3%	
Chipola College	502	2,609	19.2%	191	1,432	13.3%	
Daytona State College	1,543	22,897	6.7%	721	11,334	6.4%	
Florida SouthWestern State Collge	2,952	21,064	14.0%	1,081	9,950	10.9%	
Florida State College at Jacksonville	3,853	46,353	8.3%	1,181	20,218	5.8%	
Florida Keys Community College	178	1,549	11.5%	42	707	5.9%	
Gulf Coast State College	1,437	8,902	16.1%	434	3,990	10.9%	
Hillsborough Community College	3,144	39,889	7.9%	906	20,270	4.5%	
Indian River State College	3,456	27,506	12.6%	1,694	13,309	12.7%	
Florida Gateway College	921	4,113	22.4%	389	1,948	20.0%	
Lake-Sumter State College	682	6,038	11.3%	277	2,787	9.9%	
State College of Florida, Manatee-Sarasota	2,091	15,369	13.6%	736	7,538	9.8%	
Miami Dade College	4,063	105,483	3.9%	1,457	53,685	2.7%	
North Florida Community College	407	1,720	23.7%	161	806	20.0%	
Northwest Florida State College	989	10,885	9.1%	376	4,776	7.9%	
Palm Beach State College	2,360	42,873	5.5%	771	19,881	3.9%	
Pasco-Hernando State College	1,871	15,306	12.2%	743	7,705	9.6%	
Pensacola State College	1,910	16,864	11.3%	815	7,621	10.7%	
Polk State College	3,031	16,548	18.3%	1,130	7,496	15.1%	
St. Johns River State College	2,033	10,160	20.0%	732	4,722	15.5%	
St. Petersburg College	2,977	44,289	6.7%	1,312	20,784	6.3%	
Santa Fe College	849	21,189	4.0%	525	11,191	4.7%	
Seminole State College of Florida	1,524	28,668	5.3%	349	13,113	2.7%	
South Florida State College	644	4,797	13.4%	258	2,241	11.5%	
Tallahassee Community College	539	18,571	2.9%	209	9,771	2.1%	
Valencia College	2,163	60,634	3.6%	1,175	29,967	3.9%	
SYSTEM	54,240	690,888	7.9%	21,463	334,178	6.4%	\$0

*Includes tuition, required fees, and laboratory fees as reported by the colleges in the FY 2014-15 Exemptions and Waivers Report. This data is not yet available.

**The Florida College System
Dual Enrollment By College
Over/Under Change From FY 2013-14 To FY 2014-15**

College	FY 2013-14 Dual Enrollment FTE	FY 2014-15 Dual Enrollment FTE	Change From FY 13-14 To FY 14-15 Dual Enrollment FTE	FY 2013-14 Total Funded FTE	FY 2014-15 Total Funded FTE	Change From FY 13-14 To FY 14-15 Total Funded FTE	FY 2013-14 Dual Enrollment as a % of FTE	FY 2014-15 Dual Enrollment as a % of FTE	Change From FY 13-14 To FY 14-15 Dual Enrollment as a % of FTE
Eastern Florida State College	1,925	1,759	-166	11,545	11,039	-506	16.7%	15.9%	-0.7%
Broward College	1,417	1,504	87	30,496	30,126	-370	4.6%	5.0%	0.3%
College of Central Florida	484	536	52	5,904	5,771	-134	8.2%	9.3%	1.1%
Chipola College	207	191	-16	1,511	1,432	-79	13.7%	13.3%	-0.3%
Daytona State College	825	721	-105	11,881	11,334	-547	6.9%	6.4%	-0.6%
Florida SouthWestern State Collge	896	1,081	185	10,149	9,950	-200	8.8%	10.9%	2.0%
Florida State College at Jacksonville	1,217	1,181	-36	21,676	20,218	-1,459	5.6%	5.8%	0.2%
Florida Keys Community College	47	42	-6	776	707	-69	6.1%	5.9%	-0.2%
Gulf Coast State College	453	434	-19	4,257	3,990	-267	10.6%	10.9%	0.2%
Hillsborough Community College	677	906	229	19,974	20,270	296	3.4%	4.5%	1.1%
Indian River State College	1,481	1,694	213	13,123	13,309	186	11.3%	12.7%	1.4%
Florida Gateway College	418	389	-28	2,078	1,948	-130	20.1%	20.0%	-0.1%
Lake-Sumter State College	273	277	4	2,787	2,787	0	9.8%	9.9%	0.1%
State College of Florida, Manatee-Sarasota	598	736	138	7,634	7,538	-96	7.8%	9.8%	1.9%
Miami Dade College	1,370	1,457	87	54,472	53,685	-787	2.5%	2.7%	0.2%
North Florida Community College	118	161	43	798	806	8	14.8%	20.0%	5.2%
Northwest Florida State College	348	376	28	5,023	4,776	-247	6.9%	7.9%	0.9%
Palm Beach State College	823	771	-52	20,057	19,881	-176	4.1%	3.9%	-0.2%
Pasco-Hernando State College	672	743	71	7,095	7,705	610	9.5%	9.6%	0.2%
Pensacola State College	895	815	-80	8,518	7,621	-897	10.5%	10.7%	0.2%
Polk State College	1,084	1,130	46	7,905	7,496	-409	13.7%	15.1%	1.4%
St. Johns River State College	617	732	115	4,768	4,722	-46	12.9%	15.5%	2.6%
St. Petersburg College	1,290	1,312	22	20,692	20,784	92	6.2%	6.3%	0.1%
Santa Fe College	532	525	-7	11,557	11,191	-367	4.6%	4.7%	0.1%
Seminole State College of Florida	317	349	32	13,867	13,113	-754	2.3%	2.7%	0.4%
South Florida State College	250	258	8	2,192	2,241	49	11.4%	11.5%	0.1%
Tallahassee Community College	259	209	-50	10,208	9,771	-437	2.5%	2.1%	-0.4%
Valencia College	1,118	1,175	58	29,612	29,967	355	3.8%	3.9%	0.1%
SYSTEM	20,607	21,463	856	340,556	334,178	-6,377	6.1%	6.4%	0.4%



THE FLORIDA COLLEGE SYSTEM
DUAL ENROLLMENT FTE

INCLUDES TABLES FOR:

HOME SCHOOL
PRIVATE SCHOOL
PUBLIC SCHOOL
TOTALS

Florida Department of Education

FLORIDA COLLEGE SYSTEM

**FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2014-15 FTE-3
DUAL ENROLLED - HOME SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	102.5	15.3	0	0	117.8
BROW	55.6	8.1	0	0	63.7
CFLA	20.3	2.4	0.1	0	22.8
CHIP	2.6	0.9	0	0	3.5
DAYT	54.8	3.5	0	0	58.3
FSW	45.4	0.2	0	0	45.6
FJAX	87.1	3.2	3.7	0	94
FKEY	2.8	0.1	0	0	2.9
GULF	14.2	0.2	0	0	14.4
HILL	40.7	2.6	0	0	43.3
INDR	89.6	15.6	0.2	0	105.4
FGC	23.4	0.7	0.6	0	24.7
LSSC	18.6	3.1	0	0	21.7
SCF	49.3	0.6	0	0	49.9
MIAM	53.3	0.7	0	0	54
NFLA	15.6	1.2	0	0	16.8
NWFC	12.3	0.4	0	0	12.7
PALM	36.8	0.2	0	0	37
PASC	23.5	4.5	0	0	28
PENS	0.4	0	0	0	0.4
POLK	42.1	4.7	0	0	46.8
ST.J	28.6	3.2	0	0	31.8
ST.P	225.8	25.7	0	0	251.5
SANF	0	0	0	0	0
SEMI	1.8	0	0	0	1.8
SFLA	5.1	0	1.7	0	6.8
TALL	18.6	0.4	0	0	19
VALE	39.1	2.9	0	0	42
SYST	1109.9	100.4	6.3	0	1216.6

CCTCMIS: FTECOL, DU3B29L - 07/24/2015 11:40 AM
SOURCE: AS30C3

FLORIDA COLLEGE SYSTEM

**FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2014-15 FTE-3
DUAL ENROLLED - PRIVATE SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	8	1.2	0	0	9.2
BROW	83.7	21.9	0	0	105.6
CFLA	30.9	2.5	0	0	33.4
CHIP	0	0	0	0	0
DAYT	19.6	0.6	0	0	20.2
FSW	11.8	0.2	0	0	12
FJAX	118	4	0.5	0	122.5
FKEY	1.4	0	0	0	1.4
GULF	48.3	0.1	0	0	48.4
HILL	105.9	2.7	0	0	108.6
INDR	38.2	16	0	0	54.2
FGC	0	0	0	0	0
LSSC	3.3	0.3	0	0	3.6
SCF	18.4	0	0	0	18.4
MIAM	6.7	0	0	0	6.7
NFLA	2.4	0.5	0	0	2.9
NWFC	35.9	0.6	0	0	36.5
PALM	6.3	0.1	0	0	6.4
PASC	10.4	1.9	0.2	0	12.5
PENS	78.5	6.6	0	0	85.1
POLK	6.5	2.2	0	0	8.7
ST.J	35.9	0.5	0	0	36.4
ST.P	69.6	4.1	0	0	73.7
SANF	28.8	2.5	0.5	0	31.8
SEMI	0	0	0	0	0
SFLA	2	0	0	0	2
TALL	45.1	0.7	0	0	45.8
VALE	20.4	1.8	0	0	22.2
SYST	836	71	1.2	0	908.2

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SOURCE: AS30C3

FLORIDA COLLEGE SYSTEM

**FTE ENROLLMENT: BASE, LOWER DIVISION
DUAL ENROLLED FTE
2014-15 FTE-3
DUAL ENROLLED - PUBLIC SCHOOL**

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1322.5	254.6	54.8	0	1631.9
BROW	1117.6	217	0	0	1334.6
CFLA	431.6	42.9	5.6	0	480.1
CHIP	178.7	8.7	0	0	187.4
DAYT	616.3	25.5	0.6	0	642.4
FSW	1014.3	9.1	0	0	1023.4
FJAX	927.1	25.9	11.7	0	964.7
FKEY	35.8	1.5	0	0	37.3
GULF	350.1	21.2	0	0	371.3
HILL	722.3	31.5	0	0	753.8
INDR	1341.1	173	19.8	0	1533.9
FGC	337	17.3	10.2	0	364.5
LSSC	233.4	18.1	0	0	251.5
SCF	662.1	5.4	0	0	667.5
MIAM	1369.3	26.8	0	0	1396.1
NFLA	128.7	13	0	0	141.7
NWFC	320.3	6	0	0	326.3
PALM	719.8	6.6	1.1	0	727.5
PASC	599.5	103	0	0	702.5
PENS	706.2	23.1	0	0	729.3
POLK	969.1	105.3	0	0	1074.4
ST.J	597.5	66.1	0	0	663.6
ST.P	915.9	71.1	0	0	987
SANF	449.8	39.8	3.6	0	493.2
SEMI	154.9	185.1	0	7.6	347.6
SFLA	189.4	0	59.8	0	249.2
TALL	137.1	7.1	0	0	144.2
VALE	989.8	121.4	0	0	1111.2
SYST	17537.2	1626.1	167.2	7.6	19338.1

CCTCMIS: FTECOL, DU3B29L - 07/24/2015 11:40 AM
SOURCE: AS30C3

FLORIDA COLLEGE SYSTEM

FTE ENROLLMENT: BASE, LOWER DIVISION DUAL ENROLLED FTE 2014-15 FTE-3 DUAL ENROLLED

	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRENTICE	TOTAL
EFSC	1433	271.1	54.8	0	1758.9
BROW	1256.9	247	0	0	1503.9
CFLA	482.8	47.8	5.7	0	536.3
CHIP	181.3	9.6	0	0	190.9
DAYT	690.7	29.6	0.6	0	720.9
FSW	1071.5	9.5	0	0	1081
FJAX	1132.2	33.1	15.9	0	1181.2
FKEY	40	1.6	0	0	41.6
GULF	412.6	21.5	0	0	434.1
HILL	868.9	36.8	0	0	905.7
INDR	1468.9	204.6	20	0	1693.5
FGC	360.4	18	10.8	0	389.2
LSSC	255.3	21.5	0	0	276.8
SCF	729.8	6	0	0	735.8
MIAM	1429.3	27.5	0	0	1456.8
NFLA	146.7	14.7	0	0	161.4
NWFC	368.5	7	0	0	375.5
PALM	762.9	6.9	1.1	0	770.9
PASC	633.4	109.4	0.2	0	743
PENS	785.1	29.7	0	0	814.8
POLK	1017.7	112.2	0	0	1129.9
ST.J	662	69.8	0	0	731.8
ST.P	1211.3	100.9	0	0	1312.2
SANF	478.6	42.3	4.1	0	525
SEMI	156.7	185.1	0	7.6	349.4
SFLA	196.5	0	61.5	0	258
TALL	200.8	8.2	0	0	209
VALE	1049.3	126.1	0	0	1175.4
SYST	19483.1	1797.5	174.7	7.6	21462.9

CCTCMIS: FTECOL, DU3B29L - 07/24/2015 11:40 AM
SOURCE: AS30C3



THE FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT HEADCOUNT

INCLUDES TABLES FOR:

HOME SCHOOL
PRIVATE SCHOOL
PUBLIC SCHOOL
TOTALS

Florida Department of Education

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
LOWER LEVEL
2014-15 - DUAL ENROLLMENT
HOME SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	233	227	96	0	0	0	233
BROW	123	119	65	0	0	0	123
CFLA	49	47	18	1	0	0	49
CHIP	7	7	1	0	0	0	7
DAYT	110	109	19	0	0	0	110
FSW	97	97	2	0	0	0	97
FJAX	159	159	21	6	0	0	165
FKEY	6	6	1	0	0	0	6
GULF	32	32	2	0	0	0	32
HILL	109	109	16	0	0	0	109
INDR	186	174	92	1	0	0	187
FGC	44	44	7	2	0	0	45
LSSC	38	38	18	0	0	0	38
SCF	114	114	5	0	0	0	114
MIAM	126	126	7	0	0	0	126
NFLA	32	32	9	0	0	0	32
NWFC	18	18	4	0	0	0	18
PALM	94	94	2	0	0	0	94
PASC	55	53	31	0	0	0	55
PENS	1	1	0	0	0	0	1
POLK	118	114	27	0	0	0	118
ST.J	65	63	19	0	0	0	65
ST.P	542	535	148	0	0	0	542
SANF	0	0	0	0	0	0	0
SEMI	5	5	1	0	0	0	5
SFLA	12	12	0	3	0	0	15
TALL	37	37	3	0	0	0	37
VALE	74	73	19	0	0	0	74
SYST	2486	2445	633	13	0	0	2497

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
LOWER LEVEL
2014-15 - DUAL ENROLLMENT
PRIVATE SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	41	37	10	0	0	0	41
BROW	329	305	136	0	0	0	329
CFLA	95	95	13	0	0	0	95
CHIP	0	0	0	0	0	0	0
DAYT	81	80	4	0	0	0	81
FSW	34	33	2	0	0	0	34
FJAX	223	223	26	1	0	0	224
FKEY	8	8	0	0	0	0	8
GULF	199	199	1	0	0	0	199
HILL	358	358	24	0	0	0	358
INDR	177	115	102	0	0	0	177
FGC	0	0	0	0	0	0	0
LSSC	15	15	2	0	0	0	15
SCF	62	62	0	0	0	0	62
MIAM	41	41	0	0	0	0	41
NFLA	11	11	3	0	0	0	11
NWFC	104	103	5	0	0	0	104
PALM	39	39	1	0	0	0	39
PASC	43	41	14	1	0	0	43
PENS	187	186	37	0	0	0	187
POLK	45	35	15	0	0	0	45
ST.J	90	90	3	0	0	0	90
ST.P	251	248	37	0	0	0	251
SANF	64	64	14	1	0	0	65
SEMI	0	0	0	0	0	0	0
SFLA	6	6	0	0	0	0	6
TALL	137	137	5	0	0	0	137
VALE	53	53	15	0	0	0	53
SYST	2693	2584	469	3	0	0	2695

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SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
LOWER LEVEL
2014-15 - DUAL ENROLLMENT
PUBLIC SCHOOL**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	2990	2709	1537	135	0	0	3057
BROW	3278	3137	1483	0	0	0	3278
CFLA	915	904	243	12	0	0	927
CHIP	495	494	69	0	0	0	495
DAYT	1358	1350	162	1	0	0	1359
FSW	2822	2818	77	0	0	0	2822
FJAX	3451	3424	162	20	0	0	3468
FKEY	164	164	13	0	0	0	164
GULF	1209	1167	146	0	0	0	1209
HILL	2684	2667	267	0	0	0	2684
INDR	3002	2892	1203	102	0	0	3097
FGC	858	852	134	21	0	0	876
LSSC	629	625	111	0	0	0	629
SCF	1930	1907	67	0	0	0	1930
MIAM	3896	3867	257	0	0	0	3896
NFLA	364	355	95	0	0	0	364
NWFC	945	938	53	0	0	0	945
PALM	2224	2210	43	4	0	0	2228
PASC	1777	1732	635	0	0	0	1777
PENS	1730	1727	171	0	0	0	1730
POLK	2880	2680	626	0	0	0	2880
ST.J	1879	1795	380	0	0	0	1879
ST.P	2188	2146	457	0	0	0	2188
SANF	781	776	233	6	0	0	785
SEMI	1501	550	1054	0	20	0	1520
SFLA	516	516	0	115	0	0	623
TALL	366	364	47	0	0	0	366
VALE	2037	2011	779	0	0	0	2037
SYST	48869	46777	10504	416	20	0	49213

CCTCMIS: HDCCR, HD3F29L - 07/24/2015 3:10:43 PM
SOURCE: DUAL3

**FLORIDA COLLEGE SYSTEM
UNDUPLICATED HEADCOUNT BY COURSE ENROLLMENT: FUNDED,
LOWER LEVEL
2014-15 - DUAL ENROLLMENT
TOTAL DUAL ENROLLED**

	CREDIT	A & P	POSTSEC VOC	POSTSEC ADULT VOC	APPRN CLASS	APPRN OJT	TOTAL
EFSC	3260	2969	1643	135	0	0	3327
BROW	3727	3558	1683	0	0	0	3727
CFLA	1055	1042	274	13	0	0	1067
CHIP	502	501	70	0	0	0	502
DAYT	1542	1532	185	1	0	0	1543
FSW	2952	2947	81	0	0	0	2952
FJAX	3829	3802	208	27	0	0	3853
FKEY	178	178	14	0	0	0	178
GULF	1437	1395	149	0	0	0	1437
HILL	3144	3127	307	0	0	0	3144
INDR	3360	3176	1397	103	0	0	3456
FGC	902	896	141	23	0	0	921
LSSC	682	678	131	0	0	0	682
SCF	2091	2068	72	0	0	0	2091
MIAM	4063	4034	264	0	0	0	4063
NFLA	407	398	107	0	0	0	407
NWFC	989	982	59	0	0	0	989
PALM	2356	2342	46	4	0	0	2360
PASC	1871	1824	678	1	0	0	1871
PENS	1910	1906	208	0	0	0	1910
POLK	3031	2817	668	0	0	0	3031
ST.J	2033	1947	402	0	0	0	2033
ST.P	2977	2925	642	0	0	0	2977
SANF	844	839	247	7	0	0	849
SEMI	1505	554	1055	0	20	0	1524
SFLA	534	534	0	118	0	0	644
TALL	539	537	55	0	0	0	539
VALE	2163	2136	813	0	0	0	2163
SYST	53883	51644	11599	432	20	0	54240

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SOURCE: DUAL3



**THE FLORIDA COLLEGE SYSTEM
ENROLLMENT ESTIMATING CONFERENCE
DEVELOPMENTAL EDUCATION DATA PACK**

Florida Department of Education

**PK-20 Education Reporting and Accessibility
2009-10 - 2013-14 High School Graduated Enrolled in Developmental Education
By College**

College #	College	2009-10	2010-11	2011-12	2012-13	2013-14
	State Total	31,217	30,321	27,492	25,201	12,120
1	Eastern Florida State College	818	740	723	518	291
2	Broward College	3,457	3,328	3,149	2,674	495
3	College of Central Florida	540	491	442	467	334
4	Chipola College	134	127	113	86	34
5	Daytona State College	1,029	840	763	633	457
6	Fla SouthWestern State College	1,214	1,102	920	909	259
7	Fla State College at Jacksonville	1,520	1,488	1,183	1,013	338
8	Florida Keys Community College	65	74	57	53	36
9	Gulf Coast State College	263	258	236	214	104
10	Hillsborough Community College	1,798	1,737	1,643	1,462	699
11	Indian River State College	1,045	960	866	820	473
12	Florida Gateway College	152	169	164	117	30
13	Lake-Sumter State College	352	291	263	212	58
14	State College of FL, Manatee-Sarasota	819	764	649	572	227
15	Miami Dade College	5,240	5,072	4,197	4,528	3,272
16	North Florida Community College	90	94	73	73	33
17	Northwest Florida State College	298	227	181	180	71
18	Palm Beach State College	2,238	2,164	1,958	1,720	989
19	Pasco-Hernando State College	760	671	644	612	389
20	Pensacola State College	623	640	710	397	148
21	Polk State College	942	861	753	682	186
22	Saint Johns River State College	425	384	386	311	231
23	Saint Petersburg College	1,180	1,140	1,048	926	490
24	Santa Fe College	1,034	1,025	1,016	869	568
25	Seminole State College of FL	951	971	910	886	284
26	South Florida State College	165	195	138	116	33
27	Tallahassee Community College	1,189	1,114	922	899	538
28	Valencia College	2,876	3,394	3,385	3,252	1,053
	State Total	31,217	30,321	27,492	25,201	12,120

Source1: 2011 - 2015 SDB

Source1: 0910 - 1314 PK-12 Student Database Survey 5

PERA Request 2188

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