

**Education Estimating Conference on  
Florida College System Enrollment  
Executive Summary  
August 12, 2021**

The Education Estimating Conference on Florida College System Enrollment met on August 12, 2021, to review and adopt a new forecast for Florida College System full-time equivalent (FTE) enrollment through FY 2026-27. The results have been affected by the impact of the Coronavirus outbreak on college operations, as well as the persistent pandemic-induced economic effects. The Florida College System is very sensitive to local employment conditions.

New data since the last conference includes final FY 2020-21 FTE enrollment. Total actual enrollment for FY 2020-21 was 293,493.0 FTE, which was a decrease of 3,432.0 (or -1.2%) from the adopted March 2021 estimate of 296,925.0 FTE. This level also produces a decline of -7.2% from the final enrollment of 316,275.9 FTE for FY 2019-20.

For all Lower Division programs, FTE enrollment decreased by 23,858.5 FTE (-8.0%) from 297,817.9 FTE in FY 2019-20 to 273,959.4 FTE in FY 2020-21. The most significant enrollment decline occurred in the Advanced and Professional program, which decreased by 14,033.6 FTE (-6.7%) from the prior year. Only the Educator Preparation Institute program increased over the year; otherwise, the decline was widespread. For the Upper Division programs, actual FY 2020-21 enrollment was 19,533.6 FTE, an increase of 1,075.6 FTE (5.8%) over the FY 2019-20 enrollment of 18,458.0 FTE. Upper Division FTE accounted for 6.7% of total enrollment in FY 2020-21.

The following table shows the adopted FY 2020-21 actual enrollment compared to the prior year enrollment as well as to the March 2021 estimate.

Florida College System FTE Enrollment							
	FY 2019-20	FY 2020-21					
	Actual (FTE-3)	MAR 2021 Adopted Estimate	Actual (FTE-3)	Actual Compared to MAR 2021	% Change	Actual Compared to 2019-20	% Change
Lower Division	297,817.9	277,265.0	273,959.4	-3,305.6	-1.2%	-23,858.5	-8.0%
Upper Division	18,458.0	19,660.0	19,533.6	-126.4	-0.6%	1,075.6	5.8%
Total	316,275.9	296,925.0	293,493.0	-3,432.0	-1.2%	-22,782.9	-7.2%

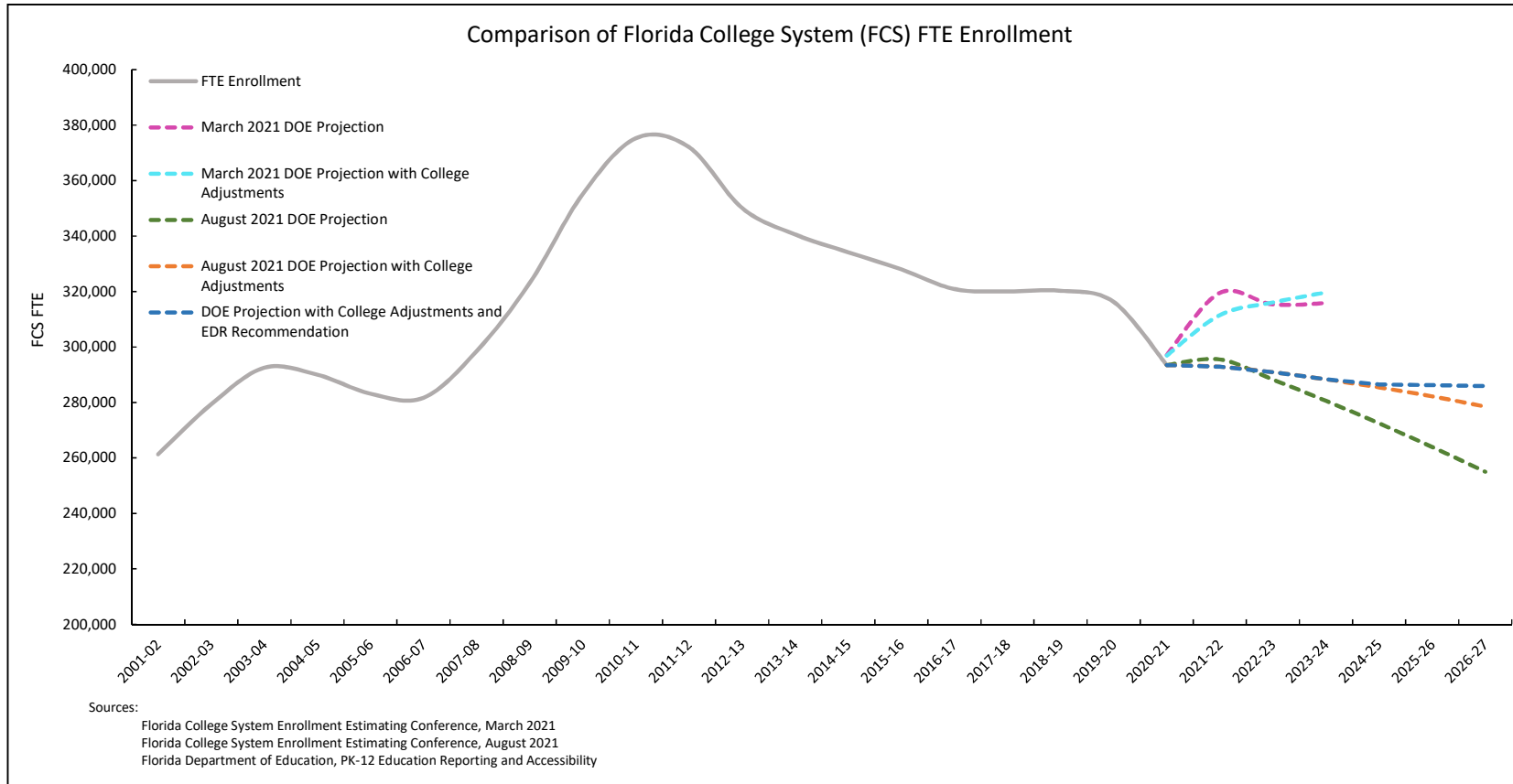
The Conference noted that the outer years of the FTE enrollment forecast are projected to approach low levels that have not been seen in recent history. Lower Division program enrollment accounts for the majority of the expected decline. This downward drift will be further explored to determine its root causes and the likelihood of this really occurring.

The Conference adopted college-adjusted forecasts by college for FY 2021-22 through FY 2026-27 that are shown below.

<b>Florida College System Enrollment Projections</b>						
<b>FTE Enrollment</b>	<b>2021-22 Estimate</b>	<b>2022-23 Estimate</b>	<b>2023-24 Estimate</b>	<b>2024-25 Estimate</b>	<b>2025-26 Estimate</b>	<b>2026-27 Estimate</b>
1 - EASTERN FLORIDA	10,158	10,206	10,041	9,870	9,692	9,485
2 - BROWARD	24,038	23,059	21,724	20,360	18,963	17,502
3 - CENTRAL FLORIDA	4,545	4,385	4,219	4,051	3,876	3,688
4 - CHIPOLA	1,335	1,343	1,346	1,346	1,346	1,346
5 - DAYTONA	10,068	10,221	10,289	10,436	10,554	10,807
6 - FL SOUTHWESTERN	10,021	9,732	9,419	9,090	8,747	8,357
7 - FL SC AT JAX	14,917	14,110	13,274	12,410	11,515	10,569
8 - FLORIDA KEYS	895	1,009	1,217	1,268	1,287	1,305
9 - GULF COAST	3,004	2,893	2,779	2,661	2,540	2,411
10 - HILLSBOROUGH	18,856	18,921	18,967	18,999	18,913	18,750
11 - INDIAN RIVER	10,470	9,659	8,818	7,952	7,053	6,121
12 - FLORIDA GATEWAY	2,321	2,328	2,333	2,343	2,347	2,351
13 - LAKE-SUMTER	3,347	3,394	3,441	3,486	3,529	3,561
14 - SC FL MNTEE-SRST	6,556	6,660	6,711	6,835	6,915	6,959
15 - MIAMI DADE	41,527	42,158	42,794	43,226	43,662	44,106
16 - NORTH FLORIDA CC	848	884	910	895	881	865
17 - NORTHWEST FL SC	3,375	3,217	3,054	2,884	2,709	2,523
18 - PALM BEACH SC	18,945	19,106	19,328	19,654	20,053	20,488
19 - PASCO-HERNANDO CC	7,005	7,065	7,114	7,154	7,192	7,224
20 - PENSACOLA SC	6,407	6,180	5,948	5,710	5,465	5,203
21 - POLK SC	6,186	6,051	5,911	5,761	5,604	5,421
22 - ST. JOHNS RIVER SC	4,513	4,480	4,446	4,406	4,359	4,294
23 - ST. PETERSBURG	15,995	15,992	16,071	16,149	16,226	16,300
24 - SANTA FE	9,834	9,425	9,012	8,592	8,161	7,716
25 - SEMINOLE SC OF FL	12,319	12,172	12,021	11,857	11,689	11,482
26 - SOUTH FLORIDA SC	2,356	2,375	2,395	2,413	2,431	2,447
27 - TALLAHASSEE CC	8,647	8,514	8,382	8,242	8,098	7,937
28 - VALENCIA	34,388	35,385	36,389	37,404	38,425	39,294
<b>System</b>	<b>292,876</b>	<b>290,924</b>	<b>288,353</b>	<b>285,454</b>	<b>282,232</b>	<b>278,512</b>
% Change from Prior Year	-0.2%	-0.7%	-0.9%	-1.0%	-1.1%	-1.3%

**Florida College System Enrollment Projections**  
**Comparison of Division Estimates with College Adjustments to Prior Forecast**

FTE Enrollment	2020-21 FTE-2A MAR 2021 Estimate	2020-21 FTE-3 AUG 2021	Change	2021-22 MAR 2021 Estimate	2021-22 AUG 2021 Estimate	Change	2022-23 MAR 2021 Estimate	2022-23 AUG 2021 Estimate	Change	2023-24 MAR 2021 Estimate	2023-24 AUG 2021 Estimate	Change
1 - EASTERN FLORIDA	10,002	9,942	-60	10,091	10,158	67	10,192	10,206	14	10,294	10,041	-253
2 - BROWARD	24,323	24,405	82	27,490	24,038	-3,452	26,738	23,059	-3,679	25,960	21,724	-4,236
3 - CENTRAL FLORIDA	4,543	4,515	-28	4,932	4,545	-387	4,872	4,385	-487	4,809	4,219	-590
4 - CHIPOLA	1,339	1,350	11	1,363	1,335	-28	1,387	1,343	-44	1,411	1,346	-65
5 - DAYTONA	10,499	10,245	-254	10,803	10,068	-735	11,121	10,221	-900	11,465	10,289	-1,176
6 - FL SOUTHWESTERN	10,005	9,802	-203	10,526	10,021	-505	10,263	9,732	-531	10,390	9,419	-971
7 - FL SC AT JAX	15,963	15,457	-506	17,388	14,917	-2,471	17,504	14,110	-3,394	17,611	13,274	-4,337
8 - FLORIDA KEYS	794	789	-5	874	895	21	1,012	1,009	-3	1,150	1,217	67
9 - GULF COAST	3,038	3,004	-34	3,110	3,004	-106	3,260	2,893	-367	3,585	2,779	-806
10 - HILLSBOROUGH	18,827	19,539	712	18,827	18,856	29	19,222	18,921	-301	19,788	18,967	-821
11 - INDIAN RIVER	11,614	10,860	-755	12,428	10,470	-1,958	12,801	9,659	-3,142	13,185	8,818	-4,367
12 - FLORIDA GATEWAY	2,227	2,182	-45	2,355	2,321	-34	2,401	2,328	-73	2,447	2,333	-114
13 - LAKE-SUMTER	3,191	3,189	-2	3,496	3,347	-149	3,584	3,394	-190	3,671	3,441	-230
14 - SC FL MNTEE-SRST	6,651	6,427	-224	7,188	6,556	-632	7,891	6,660	-1,231	8,007	6,711	-1,296
15 - MIAMI DADE	42,357	41,113	-1,244	45,393	41,527	-3,866	45,393	42,158	-3,235	45,393	42,794	-2,599
16 - NORTH FLORIDA CC	785	775	-11	844	848	4	847	884	37	847	910	63
17 - NORTHWEST FL SC	3,488	3,414	-74	4,023	3,375	-648	4,054	3,217	-837	4,015	3,054	-961
18 - PALM BEACH SC	19,177	18,847	-330	20,153	18,945	-1,208	21,161	19,106	-2,055	21,796	19,328	-2,468
19 - PASCO-HERNANDO CC	6,900	6,911	11	7,250	7,005	-245	7,543	7,065	-478	7,685	7,114	-571
20 - PENSACOLA SC	6,420	6,299	-121	6,939	6,407	-532	6,833	6,180	-653	6,727	5,948	-779
21 - POLK SC	5,843	6,082	239	5,843	6,186	343	5,649	6,051	402	5,646	5,911	265
22 - ST. JOHNS RIVER SC	4,407	4,396	-11	4,572	4,513	-59	4,642	4,480	-162	4,716	4,446	-270
23 - ST. PETERSBURG	16,876	16,836	-40	17,031	15,995	-1,036	17,372	15,992	-1,380	17,633	16,071	-1,562
24 - SANTA FE	9,872	9,879	7	10,613	9,834	-779	10,430	9,425	-1,005	10,238	9,012	-1,226
25 - SEMINOLE SC OF FL	12,042	12,083	41	12,162	12,319	157	12,284	12,172	-112	12,407	12,021	-386
26 - SOUTH FLORIDA SC	2,331	2,322	-9	2,347	2,356	9	2,375	2,375	0	2,415	2,395	-20
27 - TALLAHASSEE CC	8,752	8,596	-156	8,800	8,647	-153	8,788	8,514	-274	8,698	8,382	-316
28 - VALENCIA	34,659	34,235	-424	34,685	34,388	-297	36,462	35,385	-1,077	37,706	36,389	-1,317
<b>System</b>	<b>296,925</b>	<b>293,493</b>	<b>-3,432</b>	<b>311,526</b>	<b>292,876</b>	<b>-18,650</b>	<b>316,081</b>	<b>290,924</b>	<b>-25,157</b>	<b>319,695</b>	<b>288,353</b>	<b>-31,342</b>
% Change from Prior Estimate		-1.2%			-6.0%			-8.0%			-9.8%	



<b>Current Forecasts</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
August 2021 DOE Projection	293,493	295,519	288,276	280,596	272,486	263,964	255,045
August 2021 DOE Projection with College Adjustments	293,493	292,876	290,924	288,353	285,454	282,232	278,512
DOE Projection with College Adjustments and EDR Recommendation	293,493	292,876	290,924	288,353	286,523	286,246	285,902

<b>Prior Conference Adopted Forecasts</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>
March 23, 2021	296,925	311,526	316,081	319,695
December 7, 2020	301,948	314,532	315,352	315,869
August 11, 2020	312,380	319,832	320,628	321,121
January 16, 2020	320,623			
August 8, 2019	323,432	323,944		

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**  
**2020-21 FTE ACTUAL ENROLLMENT ADOPTED BY ENROLLMENT ESTIMATING CONFERENCE**  
**AUGUST 12, 2021**

	UPPER DIVISION	A & P	POSTSEC VOC	DEVELOPMENTAL ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1,060.4	6,581.5	1,856.5	160.4	0.0	282.8	0.0	0.0	0.0	0.0	9,941.6
Broward	1,433.8	15,355.3	6,748.7	651.4	29.3	186.9	0.0	0.0	0.0	0.0	24,405.4
Central Florida	317.0	2,790.7	1,193.1	71.6	0.0	132.1	0.0	5.9	4.3	0.0	4,514.7
Chipola	156.1	839.8	200.4	3.3	0.0	150.7	0.0	0.0	0.0	0.0	1,350.3
Daytona	989.6	5,876.6	2,002.0	72.6	1.9	609.9	590.6	82.5	18.6	0.3	10,244.6
Florida Southwestern	642.6	8,264.2	704.6	154.7	0.0	35.9	0.0	0.0	0.0	0.0	9,802.0
Florida Jacksonville	1,770.9	8,994.4	3,421.8	390.8	10.9	673.1	0.0	187.3	8.0	0.0	15,457.2
Florida Keys	40.4	443.6	203.2	10.5	0.0	39.5	52.1	0.0	0.0	0.0	789.3
Gulf Coast	127.9	2,158.1	537.5	31.1	0.0	149.7	0.0	0.0	0.0	0.0	3,004.3
Hillsborough	0.0	11,716.4	5,023.7	946.9	58.1	352.5	1,436.6	4.7	0.2	0.0	19,539.1
Indian River	1,504.9	5,809.1	2,344.2	33.2	0.0	475.7	539.2	148.5	4.7	0.0	10,859.5
Florida Gateway	94.8	1,340.3	398.5	36.4	13.8	298.5	0.0	0.0	0.0	0.0	2,182.3
Lake Sumter	120.0	2,552.6	453.2	63.2	0.0	0.0	0.0	0.0	0.0	0.0	3,189.0
State College Florida	451.1	5,188.1	622.3	140.9	24.5	0.0	0.0	0.0	0.0	0.0	6,426.9
Miami Dade	2,457.2	32,509.4	4,065.9	915.0	36.5	609.6	135.8	381.6	1.6	0.0	41,112.6
North Florida	41.9	539.0	126.6	11.0	0.0	56.0	0.0	0.0	0.0	0.0	774.5
Northwest Florida	327.3	2,305.8	528.7	51.4	0.0	178.7	0.0	20.3	1.6	0.0	3,413.8
Palm Beach	907.0	14,739.2	1,464.8	429.6	15.8	822.2	468.2	0.0	0.0	0.0	18,846.8
Pasco Hernando	357.8	4,380.0	1,856.4	119.5	23.6	173.7	0.0	0.0	0.0	0.0	6,911.0
Pensacola	428.1	3,929.4	1,433.3	153.8	0.0	280.2	0.0	70.5	4.0	0.0	6,299.3
Polk	776.5	3,607.6	1,451.1	118.2	47.3	81.0	0.0	0.0	0.0	0.0	6,081.7
St Johns River	238.8	3,065.5	920.0	32.6	38.1	88.3	0.0	11.6	0.7	0.0	4,395.6
St Petersburg	2,620.0	8,913.2	4,676.2	398.2	0.0	220.0	8.8	0.0	0.0	0.0	16,836.4
Santa Fe	489.2	6,268.7	2,197.1	217.5	0.5	170.1	482.4	53.1	0.2	0.0	9,878.8
Seminole	937.8	6,528.5	2,902.5	143.7	85.3	235.5	760.1	355.0	134.7	0.0	12,083.1
South Florida	112.6	1,506.4	4.1	10.3	0.0	326.7	82.8	276.9	1.9	0.0	2,321.7
Tallahassee	34.8	7,056.6	1,191.0	76.1	0.0	171.4	42.8	23.5	0.2	0.0	8,596.4
Valencia	1,095.1	23,152.4	8,781.1	865.9	89.4	251.2	0.0	0.0	0.0	0.0	34,235.1
<b>System</b>	<b>19,533.6</b>	<b>196,412.4</b>	<b>57,308.5</b>	<b>6,309.8</b>	<b>475.0</b>	<b>7,051.9</b>	<b>4,599.4</b>	<b>1,621.4</b>	<b>180.7</b>	<b>0.3</b>	<b>293,493.0</b>

**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION  
AUGUST 12, 2021**

	2019-20 FTE-3 ACTUAL	2020-21 FTE-2A ESTIMATE	2020-21 FTE-3 ACTUAL	2020-21 FTE-2A MINUS 2019-20 FTE-3		2020-21 FTE-3 MINUS 2019-20 FTE-3		2020-21 FTE-3 MINUS 2020-21 FTE-2A	
				CHANGE	% CHANGE	CHANGE	% CHANGE	CHANGE	% CHANGE
Eastern Florida	10,782.0	10,002.0	9,941.6	-780.0	-7.2%	-840.4	-7.8%	-60.4	-0.6%
Broward	27,103.5	24,323.0	24,405.4	-2,780.5	-10.3%	-2,698.1	-10.0%	82.4	0.3%
Central Florida	4,976.2	4,543.0	4,514.7	-433.2	-8.7%	-461.5	-9.3%	-28.3	-0.6%
Chipola	1,387.0	1,339.0	1,350.3	-48.0	-3.5%	-36.7	-2.6%	11.3	0.8%
Daytona	11,043.5	10,499.0	10,244.6	-544.5	-4.9%	-798.9	-7.2%	-254.4	-2.4%
Florida Southwestern	10,812.4	10,005.0	9,802.0	-807.4	-7.5%	-1,010.4	-9.3%	-203.0	-2.0%
Florida Jacksonville	17,156.5	15,963.0	15,457.2	-1,193.5	-7.0%	-1,699.3	-9.9%	-505.8	-3.2%
Florida Keys	763.7	794.0	789.3	30.3	4.0%	25.6	3.4%	-4.7	-0.6%
Gulf Coast	3,188.9	3,038.0	3,004.3	-150.9	-4.7%	-184.6	-5.8%	-33.7	-1.1%
Hillsborough	20,701.6	18,827.0	19,539.1	-1,874.6	-9.1%	-1,162.5	-5.6%	712.1	3.8%
Indian River	12,428.4	11,614.0	10,859.5	-814.4	-6.6%	-1,568.9	-12.6%	-754.5	-6.5%
Florida Gateway	2,394.7	2,227.0	2,182.3	-167.7	-7.0%	-212.4	-8.9%	-44.7	-2.0%
Lake Sumter	3,314.9	3,191.0	3,189.0	-123.9	-3.7%	-125.9	-3.8%	-2.0	-0.1%
State College Florida	6,661.4	6,651.0	6,426.9	-10.4	-0.2%	-234.5	-3.5%	-224.1	-3.4%
Miami Dade	45,392.6	42,357.0	41,112.6	-3,035.6	-6.7%	-4,280.0	-9.4%	-1,244.4	-2.9%
North Florida	839.9	785.0	774.5	-54.9	-6.5%	-65.4	-7.8%	-10.5	-1.3%
Northwest Florida	3,798.7	3,488.0	3,413.8	-310.7	-8.2%	-384.9	-10.1%	-74.2	-2.1%
Palm Beach	20,702.8	19,177.0	18,846.8	-1,525.8	-7.4%	-1,856.0	-9.0%	-330.2	-1.7%
Pasco Hernando	7,675.6	6,900.0	6,911.0	-775.6	-10.1%	-764.6	-10.0%	11.0	0.2%
Pensacola	7,061.0	6,420.0	6,299.3	-641.0	-9.1%	-761.7	-10.8%	-120.7	-1.9%
Polk	6,654.8	5,843.0	6,081.7	-811.8	-12.2%	-573.1	-8.6%	238.7	4.1%
St Johns River	4,657.4	4,407.0	4,395.6	-250.4	-5.4%	-261.8	-5.6%	-11.4	-0.3%
St Petersburg	18,290.2	16,876.0	16,836.4	-1,414.2	-7.7%	-1,453.8	-7.9%	-39.6	-0.2%
Santa Fe	10,963.2	9,872.0	9,878.8	-1,091.2	-10.0%	-1,084.4	-9.9%	6.8	0.1%
Seminole	12,913.1	12,042.0	12,083.1	-871.1	-6.7%	-830.0	-6.4%	41.1	0.3%
South Florida	2,381.6	2,331.0	2,321.7	-50.6	-2.1%	-59.9	-2.5%	-9.3	-0.4%
Tallahassee	8,953.9	8,752.0	8,596.4	-201.9	-2.3%	-357.5	-4.0%	-155.6	-1.8%
Valencia	33,276.4	34,659.0	34,235.1	1,382.6	4.2%	958.7	2.9%	-423.9	-1.2%
<b>System</b>	<b>316,275.9</b>	<b>296,925.0</b>	<b>293,493.0</b>	<b>-19,350.9</b>	<b>-6.1%</b>	<b>-22,782.9</b>	<b>-7.2%</b>	<b>-3,432.0</b>	<b>-1.2%</b>



**THE FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE  
August 12, 2021 MEETING PACKET**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**

**2020-21 FTE-3**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1060.4	6581.5	1856.5	160.4	0.0	282.8	0.0	0.0	0.0	0.0	9941.6
BROW	1433.8	15355.3	6748.7	651.4	29.3	186.9	0.0	0.0	0.0	0.0	24405.4
CFLA	317.0	2790.7	1193.1	71.6	0.0	132.1	0.0	5.9	4.3	0.0	4514.7
CHIP	156.1	839.8	200.4	3.3	0.0	150.7	0.0	0.0	0.0	0.0	1350.3
DAYT	989.6	5876.6	2002.0	72.6	1.9	609.9	590.6	82.5	18.6	0.3	10244.6
FSW	642.6	8264.2	704.6	154.7	0.0	35.9	0.0	0.0	0.0	0.0	9802.0
FJAX	1770.9	8994.4	3421.8	390.8	10.9	673.1	0.0	187.3	8.0	0.0	15457.2
FKEY	40.4	443.6	203.2	10.5	0.0	39.5	52.1	0.0	0.0	0.0	789.3
GULF	127.9	2158.1	537.5	31.1	0.0	149.7	0.0	0.0	0.0	0.0	3004.3
HILL	0.0	11716.4	5023.7	946.9	58.1	352.5	1436.6	4.7	0.2	0.0	19539.1
INDR	1504.9	5809.1	2344.2	33.2	0.0	475.7	539.2	148.5	4.7	0.0	10859.5
FGC	94.8	1340.3	398.5	36.4	13.8	298.5	0.0	0.0	0.0	0.0	2182.3
LSSC	120.0	2552.6	453.2	63.2	0.0	0.0	0.0	0.0	0.0	0.0	3189.0
SCF	451.1	5188.1	622.3	140.9	24.5	0.0	0.0	0.0	0.0	0.0	6426.9
MIAM	2457.2	32509.4	4065.9	915.0	36.5	609.6	135.8	381.6	1.6	0.0	41112.6
NFLA	41.9	539.0	126.6	11.0	0.0	56.0	0.0	0.0	0.0	0.0	774.5
NWFC	327.3	2305.8	528.7	51.4	0.0	178.7	0.0	20.3	1.6	0.0	3413.8
PALM	907.0	14739.2	1464.8	429.6	15.8	822.2	468.2	0.0	0.0	0.0	18846.8
PASC	357.8	4380.0	1856.4	119.5	23.6	173.7	0.0	0.0	0.0	0.0	6911.0
PENS	428.1	3929.4	1433.3	153.8	0.0	280.2	0.0	70.5	4.0	0.0	6299.3
POLK	776.5	3607.6	1451.1	118.2	47.3	81.0	0.0	0.0	0.0	0.0	6081.7
ST.J	238.8	3065.5	920.0	32.6	38.1	88.3	0.0	11.6	0.7	0.0	4395.6
ST.P	2620.0	8913.2	4676.2	398.2	0.0	220.0	8.8	0.0	0.0	0.0	16836.4
SANF	489.2	6268.7	2197.1	217.5	0.5	170.1	482.4	53.1	0.2	0.0	9878.8
SEMI	937.8	6528.5	2902.5	143.7	85.3	235.5	760.1	355.0	134.7	0.0	12083.1
SFLA	112.6	1506.4	4.1	10.3	0.0	326.7	82.8	276.9	1.9	0.0	2321.7
TALL	34.8	7056.6	1191.0	76.1	0.0	171.4	42.8	23.5	0.2	0.0	8596.4
VALE	1095.1	23152.4	8781.1	865.9	89.4	251.2	0.0	0.0	0.0	0.0	34235.1
SYST	19533.6	196412.4	57308.5	6309.8	475.0	7051.9	4599.4	1621.4	180.7	0.3	293493.0



**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED, LOWER AND UPPER DIVISION**  
**DIVISION ESTIMATES WITH COLLEGE ADJUSTMENTS**  
**2020-21 FTE-2A**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
EFSC	1066.0	6581.0	1870.0	161.0	0.0	324.0	0.0	0.0	0.0	0.0	10002.0
BROW	1427.0	15295.0	6698.0	652.0	31.0	220.0	0.0	0.0	0.0	0.0	24323.0
CFLA	318.0	2784.0	1188.0	68.0	0.0	158.0	0.0	17.0	10.0	0.0	4543.0
CHIP	156.0	839.0	201.0	3.0	0.0	140.0	0.0	0.0	0.0	0.0	1339.0
DAYT	1010.0	5982.0	2145.0	76.0	2.0	590.0	600.0	76.0	15.0	3.0	10499.0
FSW	662.0	8434.0	718.0	158.0	0.0	33.0	0.0	0.0	0.0	0.0	10005.0
FJAX	1796.0	9122.0	3440.0	395.0	10.0	730.0	0.0	460.0	10.0	0.0	15963.0
FKEY	42.0	415.0	231.0	11.0	0.0	43.0	52.0	0.0	0.0	0.0	794.0
GULF	127.0	2187.0	541.0	31.0	0.0	152.0	0.0	0.0	0.0	0.0	3038.0
HILL	0.0	11266.0	4848.0	924.0	58.0	301.0	1430.0	0.0	0.0	0.0	18827.0
INDR	1504.0	5776.0	2324.0	33.0	0.0	661.0	648.0	652.0	16.0	0.0	11614.0
FGC	94.0	1345.0	399.0	38.0	13.0	338.0	0.0	0.0	0.0	0.0	2227.0
LSSC	120.0	2553.0	455.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	3191.0
SCF	479.0	5236.0	769.0	141.0	26.0	0.0	0.0	0.0	0.0	0.0	6651.0
MIAM	2515.0	32534.0	4159.0	882.0	38.0	831.0	235.0	1163.0	0.0	0.0	42357.0
NFLA	44.0	543.0	127.0	11.0	0.0	60.0	0.0	0.0	0.0	0.0	785.0
NWFC	326.0	2313.0	528.0	52.0	0.0	182.0	0.0	76.0	11.0	0.0	3488.0
PALM	908.0	14898.0	1471.0	445.0	15.0	928.0	512.0	0.0	0.0	0.0	19177.0
PASC	360.0	4377.0	1853.0	121.0	23.0	166.0	0.0	0.0	0.0	0.0	6900.0
PENS	428.0	3917.0	1431.0	152.0	0.0	366.0	0.0	112.0	14.0	0.0	6420.0
POLK	670.0	3513.0	1370.0	136.0	60.0	94.0	0.0	0.0	0.0	0.0	5843.0
ST.J	240.0	3057.0	922.0	33.0	39.0	90.0	0.0	26.0	0.0	0.0	4407.0
ST.P	2654.0	8921.0	4714.0	400.0	0.0	180.0	7.0	0.0	0.0	0.0	16876.0
SANF	488.0	6167.0	2165.0	200.0	0.0	221.0	523.0	108.0	0.0	0.0	9872.0
SEMI	947.0	6581.0	2872.0	147.0	84.0	186.0	796.0	308.0	121.0	0.0	12042.0
SFLA	113.0	1507.0	4.0	10.0	0.0	314.0	85.0	296.0	2.0	0.0	2331.0
TALL	36.0	7049.0	1212.0	78.0	0.0	295.0	45.0	37.0	0.0	0.0	8752.0
VALE	1130.0	23605.0	8728.0	883.0	89.0	224.0	0.0	0.0	0.0	0.0	34659.0
SYST	19660.0	196797.0	57383.0	6304.0	488.0	7827.0	4933.0	3331.0	199.0	3.0	296925.0

**FLORIDA COLLEGE SYSTEM  
ENROLLMENT ESTIMATING CONFERENCE SUMMARY  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

	2019-20 FTE3 ACTUAL	2020-21 FTE2A COLL ADJ ESTIMATE	FTE3 2020 TO FTE2A 2021 CHANGE	FTE3 2020 TO FTE2A 2021 % CHANGE	2020-21 FTE3 ACTUAL	FTE3 2020 TO FTE3 2021 CHANGE	FTE3 2020 TO FTE3 2021 % CHANGE	FTE2A 2021 TO FTE3 2021 CHANGE	FTE2A 2021 TO FTE3 2021 % CHANGE
	C1	C2	C1 TO C2	C1 TO C2	C3	C1 TO C3	C1 TO C3	C2 TO C3	C2 TO C3
EFSC	10782.0	10002.0	-780.0	-7.2%	9941.6	-840.4	-7.8%	-60.4	-0.6%
BROW	27103.5	24323.0	-2780.5	-10.3%	24405.4	-2698.1	-10.0%	82.4	0.3%
CFLA	4976.2	4543.0	-433.2	-8.7%	4514.7	-461.5	-9.3%	-28.3	-0.6%
CHIP	1387.0	1339.0	-48.0	-3.5%	1350.3	-36.7	-2.6%	11.3	0.8%
DAYT	11043.5	10499.0	-544.5	-4.9%	10244.6	-798.9	-7.2%	-254.4	-2.4%
FSW	10812.4	10005.0	-807.4	-7.5%	9802.0	-1010.4	-9.3%	-203.0	-2.0%
FJAX	17156.5	15963.0	-1193.5	-7.0%	15457.2	-1699.3	-9.9%	-505.8	-3.2%
FKEY	763.7	794.0	30.3	4.0%	789.3	25.6	3.4%	-4.7	-0.6%
GULF	3188.9	3038.0	-150.9	-4.7%	3004.3	-184.6	-5.8%	-33.7	-1.1%
HILL	20701.6	18827.0	-1874.6	-9.1%	19539.1	-1162.5	-5.6%	712.1	3.8%
INDR	12428.4	11614.0	-814.4	-6.6%	10859.5	-1568.9	-12.6%	-754.5	-6.5%
FGC	2394.7	2227.0	-167.7	-7.0%	2182.3	-212.4	-8.9%	-44.7	-2.0%
LSSC	3314.9	3191.0	-123.9	-3.7%	3189.0	-125.9	-3.8%	-2.0	-0.1%
SCF	6661.4	6651.0	-10.4	-0.2%	6426.9	-234.5	-3.5%	-224.1	-3.4%
MIAM	45392.6	42357.0	-3035.6	-6.7%	41112.6	-4280.0	-9.4%	-1244.4	-2.9%
NFLA	839.9	785.0	-54.9	-6.5%	774.5	-65.4	-7.8%	-10.5	-1.3%
NWFC	3798.7	3488.0	-310.7	-8.2%	3413.8	-384.9	-10.1%	-74.2	-2.1%
PALM	20702.8	19177.0	-1525.8	-7.4%	18846.8	-1856.0	-9.0%	-330.2	-1.7%
PASC	7675.6	6900.0	-775.6	-10.1%	6911.0	-764.6	-10.0%	11.0	0.2%
PENS	7061.0	6420.0	-641.0	-9.1%	6299.3	-761.7	-10.8%	-120.7	-1.9%
POLK	6654.8	5843.0	-811.8	-12.2%	6081.7	-573.1	-8.6%	238.7	4.1%
ST.J	4657.4	4407.0	-250.4	-5.4%	4395.6	-261.8	-5.6%	-11.4	-0.3%
ST.P	18290.2	16876.0	-1414.2	-7.7%	16836.4	-1453.8	-7.9%	-39.6	-0.2%
SANF	10963.2	9872.0	-1091.2	-10.0%	9878.8	-1084.4	-9.9%	6.8	0.1%
SEMI	12913.1	12042.0	-871.1	-6.7%	12083.1	-830.0	-6.4%	41.1	0.3%
SFLA	2381.6	2331.0	-50.6	-2.1%	2321.7	-59.9	-2.5%	-9.3	-0.4%
TALL	8953.9	8752.0	-201.9	-2.3%	8596.4	-357.5	-4.0%	-155.6	-1.8%
VALE	33276.4	34659.0	1382.6	4.2%	34235.1	958.7	2.9%	-423.9	-1.2%
SYST	316275.9	296925.0	-19350.9	-6.1%	293493.0	-22782.9	-7.2%	-3432.0	-1.2%

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION  
COMPARISON 2019-20 FTE-3 ADOPTED BY EEC TO 2020-21 FTE-3**

	2019-20 FTE-3	2020-21 FTE-3	CHANGE	%CHANGE
EFSC	10782	9942	-840	-7.8%
BROW	27104	24405	-2698	-10.0%
CFLA	4976	4515	-462	-9.3%
CHIP	1387	1350	-37	-2.6%
DAYT	11044	10245	-799	-7.2%
FSW	10812	9802	-1010	-9.3%
FJAX	17157	15457	-1699	-9.9%
FKEY	764	789	26	3.4%
GULF	3189	3004	-185	-5.8%
HILL	20702	19539	-1163	-5.6%
INDR	12428	10860	-1569	-12.6%
FGC	2395	2182	-212	-8.9%
LSSC	3315	3189	-126	-3.8%
SCF	6661	6427	-235	-3.5%
MIAM	45393	41113	-4280	-9.4%
NFLA	840	775	-65	-7.8%
NWFC	3799	3414	-385	-10.1%
PALM	20703	18847	-1856	-9.0%
PASC	7676	6911	-765	-10.0%
PENS	7061	6299	-762	-10.8%
POLK	6655	6082	-573	-8.6%
ST.J	4657	4396	-262	-5.6%
ST.P	18290	16836	-1454	-7.9%
SANF	10963	9879	-1084	-9.9%
SEMI	12913	12083	-830	-6.4%
SFLA	2382	2322	-60	-2.5%
TALL	8954	8596	-358	-4.0%
VALE	33276	34235	959	2.9%
SYST	316276	293493	-22783	-7.2%

**THE FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS  
2020-2021 FTE-3**

**THE FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISIONS  
2020-2021 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENT	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	2020-21 FTE-3 TOTAL
Eastern Florida State College	1060	6582	1857	160	0	283	0	0	0	0	9942
Broward College	1434	15355	6749	651	29	187	0	0	0	0	24405
College of Central Florida	317	2791	1193	72	0	132	0	6	4	0	4515
Chipola College	156	840	200	3	0	151	0	0	0	0	1350
Daytona State College	990	5877	2002	73	2	610	591	83	19	0	10245
Florida SouthWestern State College	643	8264	705	155	0	36	0	0	0	0	9802
Florida State College at Jacksonville	1771	8994	3422	391	11	673	0	187	8	0	15457
The College of the Florida Keys	40	444	203	11	0	40	52	0	0	0	789
Gulf Coast State College	128	2158	538	31	0	150	0	0	0	0	3004
Hillsborough Community College	0	11716	5024	947	58	353	1437	5	0	0	19539
Indian River State College	1505	5809	2344	33	0	476	539	149	5	0	10860
Florida Gateway College	95	1340	399	36	14	299	0	0	0	0	2182
Lake-Sumter State College	120	2553	453	63	0	0	0	0	0	0	3189
State College of Florida, Manatee-Sarasota	451	5188	622	141	25	0	0	0	0	0	6427
Miami Dade College	2457	32509	4066	915	37	610	136	382	2	0	41113
North Florida College	42	539	127	11	0	56	0	0	0	0	775
Northwest Florida State College	327	2306	529	51	0	179	0	20	2	0	3414
Palm Beach State College	907	14739	1465	430	16	822	468	0	0	0	18847
Pasco-Hernando State College	358	4380	1856	120	24	174	0	0	0	0	6911
Pensacola State College	428	3929	1433	154	0	280	0	71	4	0	6299
Polk State College	777	3608	1451	118	47	81	0	0	0	0	6082
St. Johns River State College	239	3066	920	33	38	88	0	12	1	0	4396
St. Petersburg College	2620	8913	4676	398	0	220	9	0	0	0	16836
Santa Fe College	489	6269	2197	218	1	170	482	53	0	0	9879
Seminole State College of Florida	938	6529	2903	144	85	236	760	355	135	0	12083
South Florida State College	113	1506	4	10	0	327	83	277	2	0	2322
Tallahassee Community College	35	7057	1191	76	0	171	43	24	0	0	8596
Valencia College	1095	23152	8781	866	89	251	0	0	0	0	34235
<b>SYSTEM</b>	<b>19534</b>	<b>196412</b>	<b>57309</b>	<b>6310</b>	<b>475</b>	<b>7052</b>	<b>4599</b>	<b>1621</b>	<b>181</b>	<b>0</b>	<b>293493</b>
<b>% CHANGE 2020-21 OVER 2019-20</b>	<b>5.8%</b>	<b>-6.7%</b>	<b>-2.8%</b>	<b>-39.3%</b>	<b>8.7%</b>	<b>-15.6%</b>	<b>-12.4%</b>	<b>-56.1%</b>	<b>-38.0%</b>	<b>-40.0%</b>	<b>-7.2%</b>

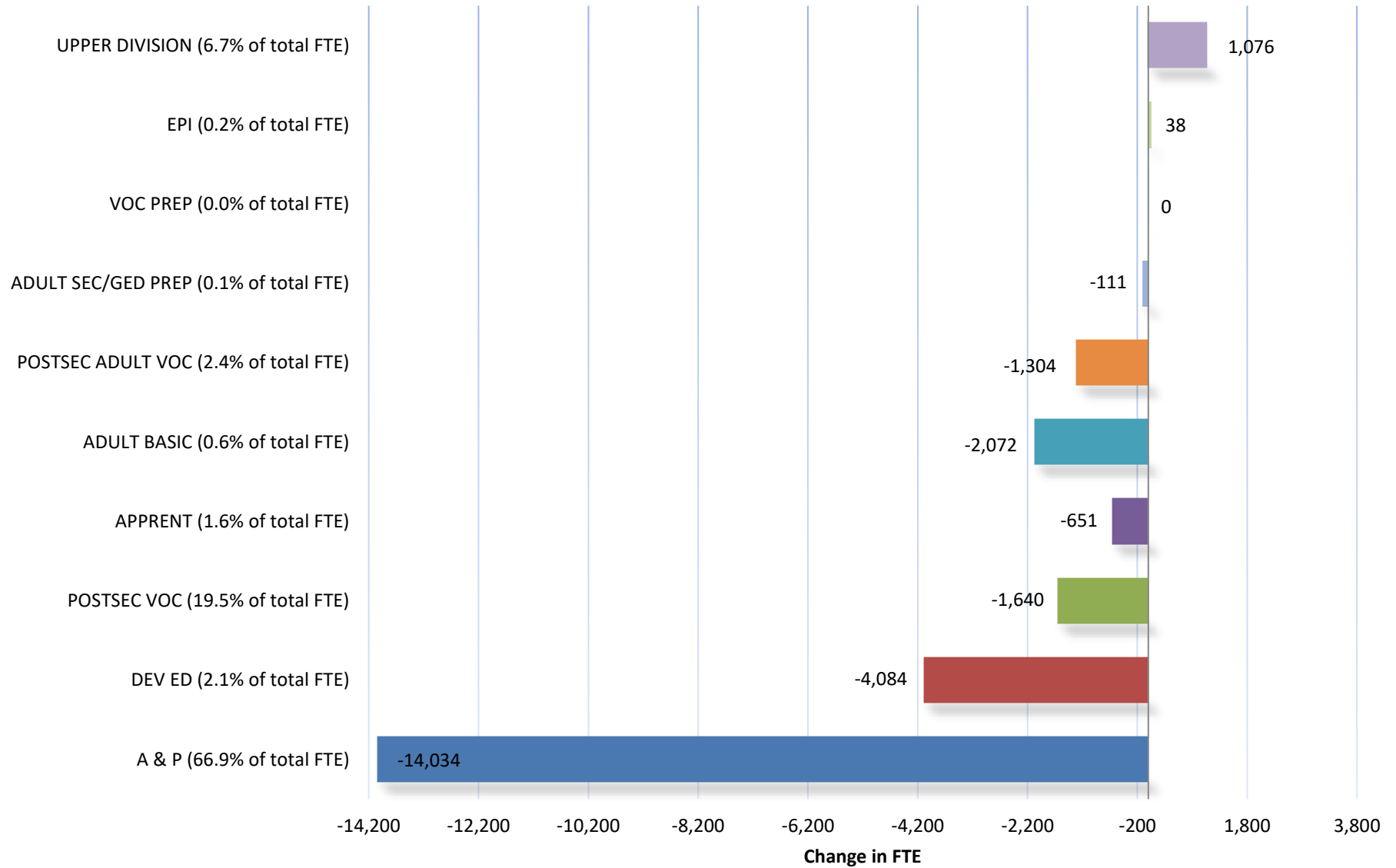
CHANGE OVER 1-YEAR 2019-20 TO 2020-21	CHANGE OVER 2-YEARS 2018-19 TO 2020-21	CHANGE OVER 3-YEARS 2017-18 TO 2020-21	CHANGE OVER 4-YEARS 2016-17 TO 2020-21	CHANGE OVER 5-YEARS 2015-16 TO 2020-21	CHANGE OVER 6-YEARS 2014-15 TO 2020-21						
-7.8%	10782	-7.9%	10796	-7.4%	10731	-7.1%	10706	-5.6%	10535	-9.9%	11039
-10.0%	27104	-13.9%	28335	-14.7%	28626	-17.2%	29471	-18.8%	30053	-19.0%	30126
-9.3%	4976	-12.2%	5145	-11.5%	5100	-12.5%	5162	-14.6%	5286	-21.8%	5771
-2.6%	1387	-8.4%	1475	-6.1%	1439	-11.2%	1520	-6.6%	1446	-5.7%	1432
-7.2%	11044	-7.9%	11118	-10.2%	11406	-12.1%	11658	-12.8%	11754	-9.6%	11334
-9.3%	10812	-11.8%	11115	-11.7%	11104	-7.9%	10641	-5.3%	10353	-1.5%	9950
-9.9%	17157	-8.6%	16908	-8.0%	16808	-18.3%	18908	-21.3%	19631	-23.5%	20218
3.4%	764	11.5%	708	10.5%	714	9.4%	721	10.5%	715	11.6%	707
-5.8%	3189	-8.5%	3284	-16.2%	3585	-18.3%	3676	-22.0%	3854	-24.7%	3990
-5.6%	20702	-4.5%	20466	-2.4%	20010	-0.4%	19622	-2.5%	20046	-3.6%	20270
-12.6%	12428	-15.1%	12786	-18.5%	13318	-21.7%	13861	-20.9%	13725	-18.4%	13309
-8.9%	2395	-9.6%	2415	-6.6%	2336	0.2%	2178	10.2%	1981	12.0%	1948
-3.8%	3315	-1.9%	3250	2.5%	3111	7.3%	2971	10.8%	2879	14.4%	2787
-3.5%	6661	-3.8%	6684	-6.9%	6901	-9.1%	7070	-13.3%	7409	-14.7%	7538
-9.4%	45393	-13.4%	47486	-14.7%	48188	-12.8%	47130	-20.2%	51526	-23.4%	53685
-7.8%	840	-8.5%	846	-10.5%	866	-7.4%	837	-4.9%	814	-3.9%	806
-10.1%	3799	-10.8%	3829	-12.2%	3889	-14.2%	3978	-19.7%	4250	-28.5%	4776
-9.0%	20703	-10.8%	21131	-10.8%	21117	-8.2%	20537	-5.6%	19962	-5.2%	19881
-10.0%	7676	-8.8%	7580	-9.7%	7654	-10.6%	7726	-10.7%	7743	-10.3%	7705
-10.8%	7061	-13.2%	7258	-12.8%	7220	-11.4%	7108	-10.7%	7054	-17.3%	7621
-8.6%	6655	-7.9%	6605	-6.9%	6533	-7.6%	6582	-15.6%	7208	-18.9%	7496
-5.6%	4657	-4.2%	4589	-3.1%	4535	-0.7%	4425	-2.8%	4520	-6.9%	4722
-7.9%	18290	-9.5%	18601	-9.3%	18568	-11.4%	18999	-16.2%	20094	-19.0%	20784
-9.9%	10963	-10.9%	11084	-12.2%	11246	-13.3%	11395	-10.0%	10980	-11.7%	11191
-6.4%	12913	-6.0%	12858	-4.5%	12650	-4.4%	12636	-3.6%	12530	-7.9%	13113
-2.5%	2382	-2.1%	2371	-1.7%	2362	3.5%	2244	7.1%	2168	3.6%	2241
-4.0%	8954	-5.3%	9079	-6.6%	9200	-5.8%	9127	-8.0%	9349	-12.0%	9771
2.9%	33276	5.3%	32502	11.1%	30827	14.1%	30012	13.6%	30127	14.2%	29967
<b>-7.2%</b>	<b>316276</b>	<b>-8.4%</b>	<b>320302</b>	<b>-8.3%</b>	<b>320043</b>	<b>-8.5%</b>	<b>320900</b>	<b>-10.5%</b>	<b>327992</b>	<b>-12.2%</b>	<b>334178</b>
<b>% CHANGE 2019-20 OVER 2018-19</b>	<b>-1.3%</b>	<b>% CHANGE 2018-19 OVER 2017-18</b>	<b>0.1%</b>	<b>% CHANGE 2017-18 OVER 2016-17</b>	<b>-0.3%</b>	<b>% CHANGE 2016-17 OVER 2015-16</b>	<b>-2.2%</b>	<b>% CHANGE 2015-16 OVER 2014-15</b>	<b>-1.9%</b>		

Source: J:\Daisy\from CCTCMIS\2020-21 FTE-3

\*Beginning in FY 2010-11, enrollment in CWE programs is no longer included and upper division is included for funding purposes. This entire chart excludes CWE and includes upper division for comparison purposes.

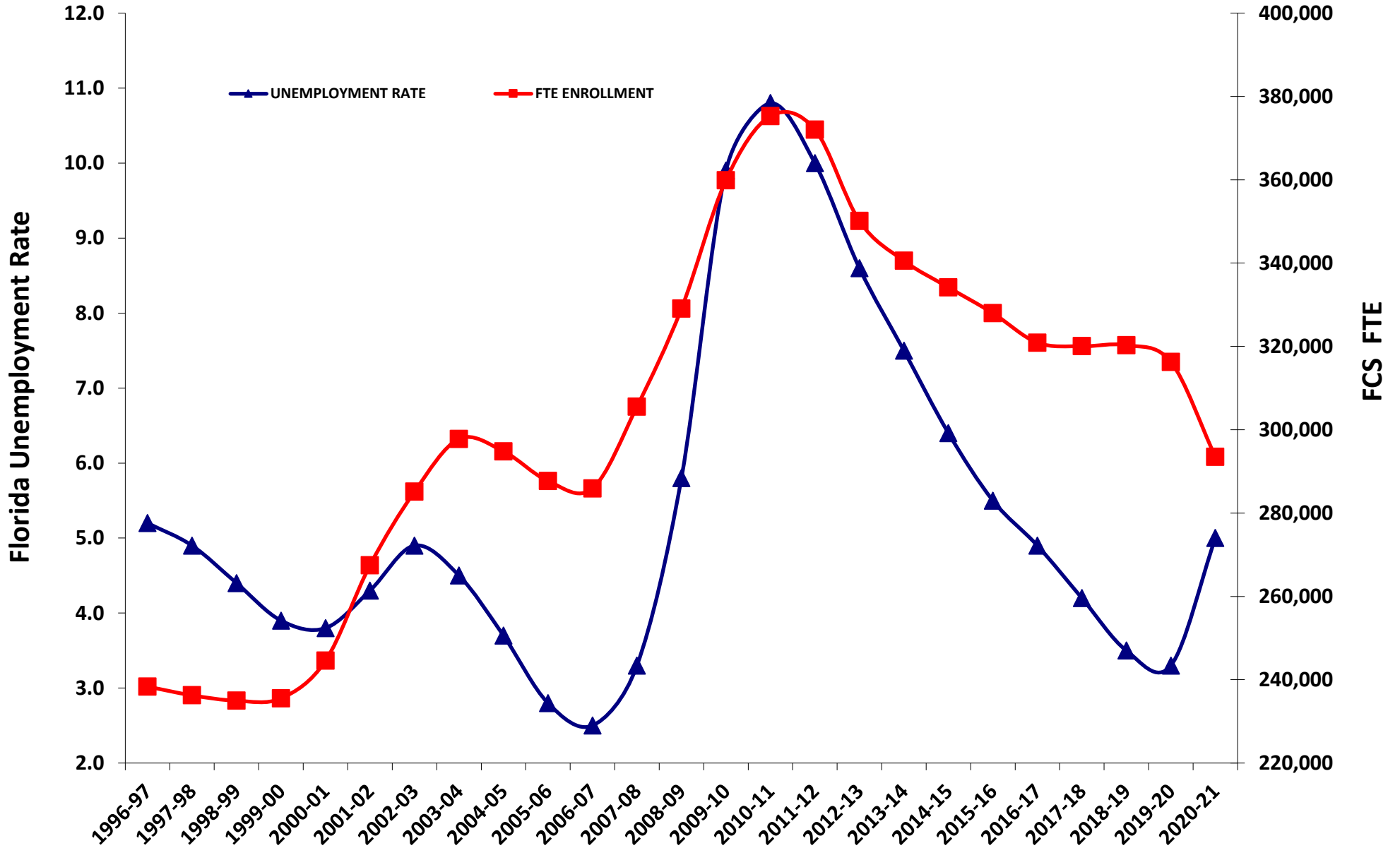
## Florida College System

### 2020-21 FTE-3 Over 2019-20 FTE-3 Change in FTE by Program Area



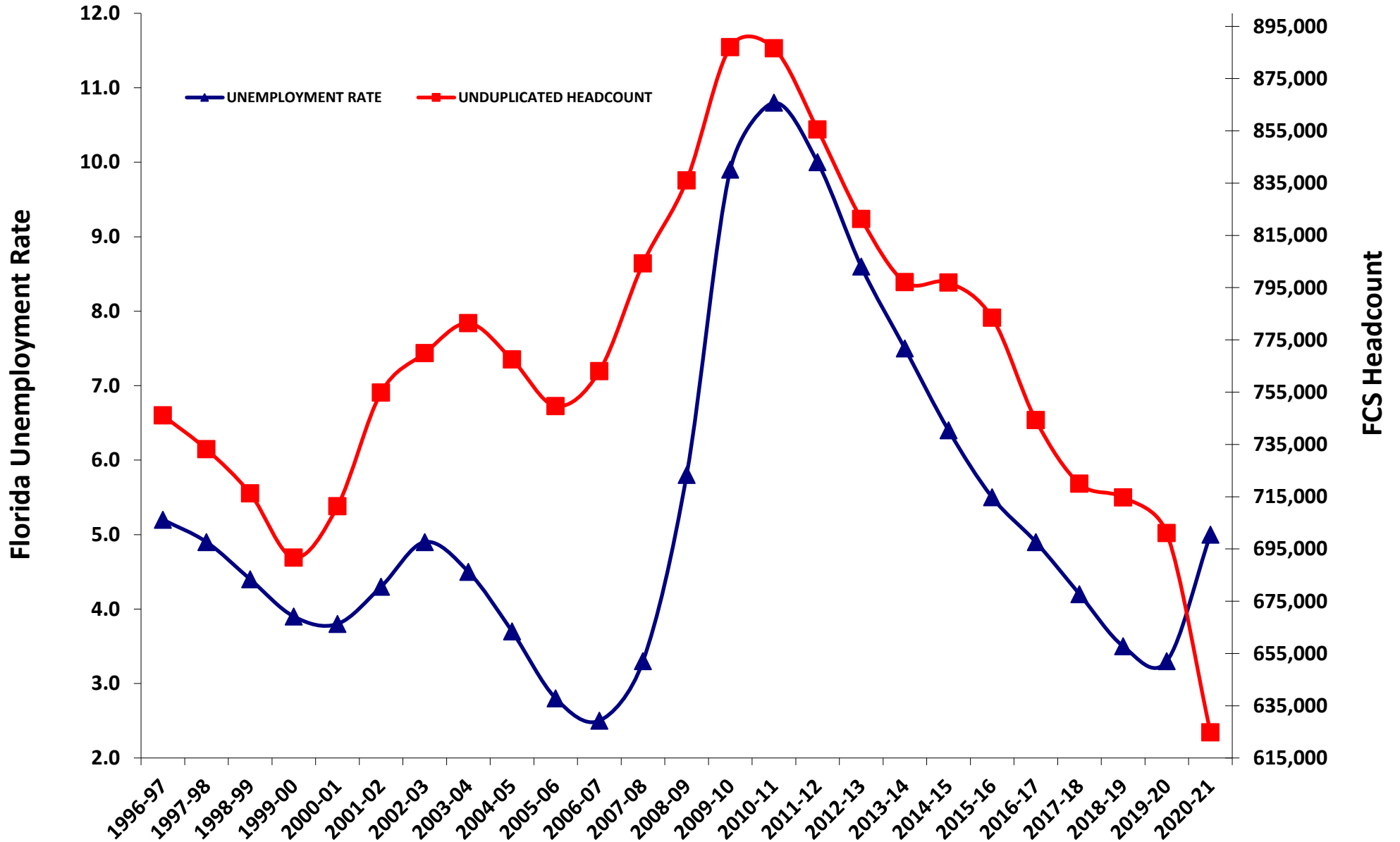
# CYCLICAL FTE ENROLLMENT PATTERN

## Comparison of Florida Unemployment Rate to Florida College System (FCS) FTE Enrollment

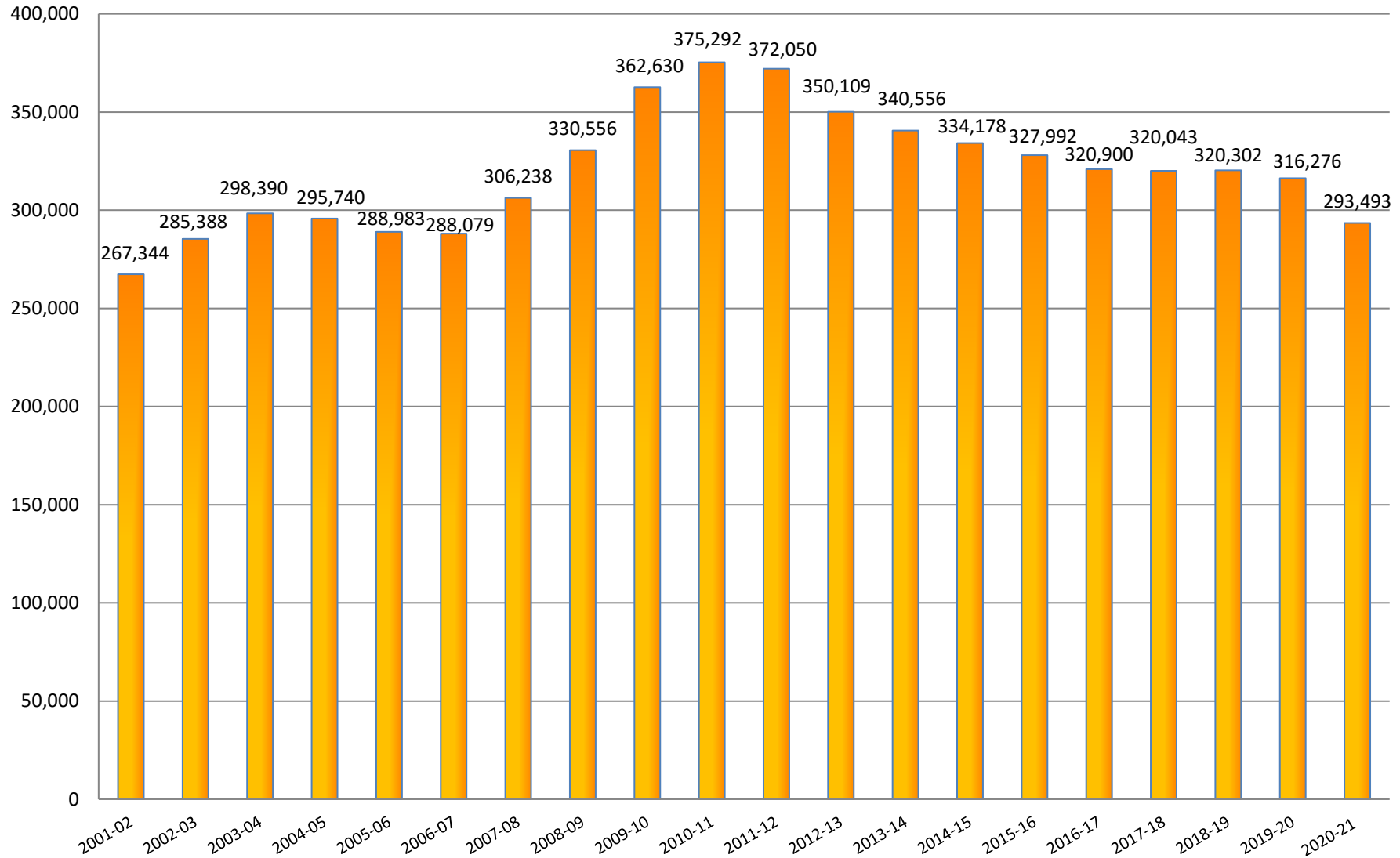


# CYCLICAL HEADCOUNT ENROLLMENT PATTERN

## Comparison of Florida Unemployment Rate to Florida College System (FCS) Headcount Enrollment

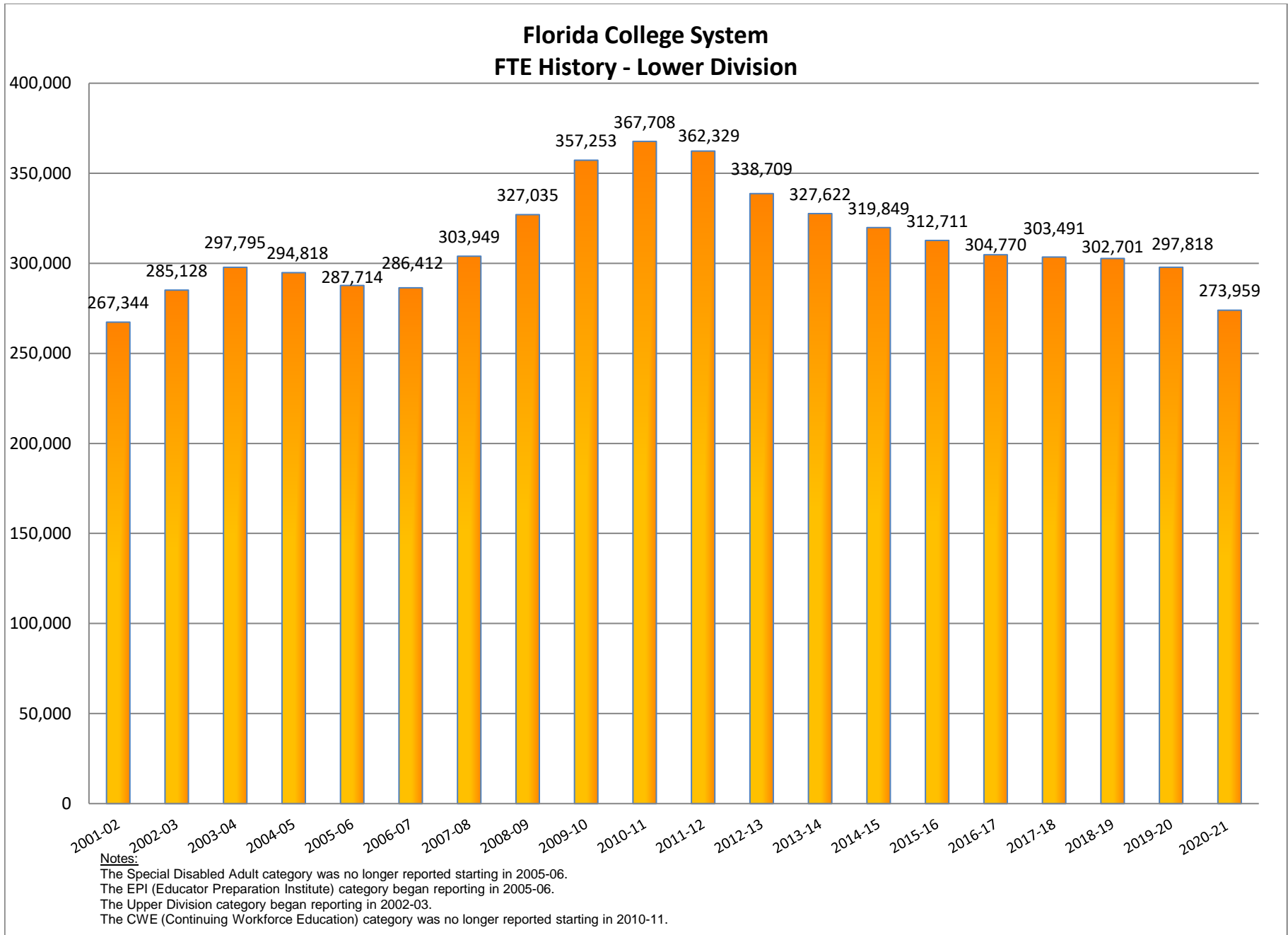


### Florida College System FTE History - Grand Total, All Programs

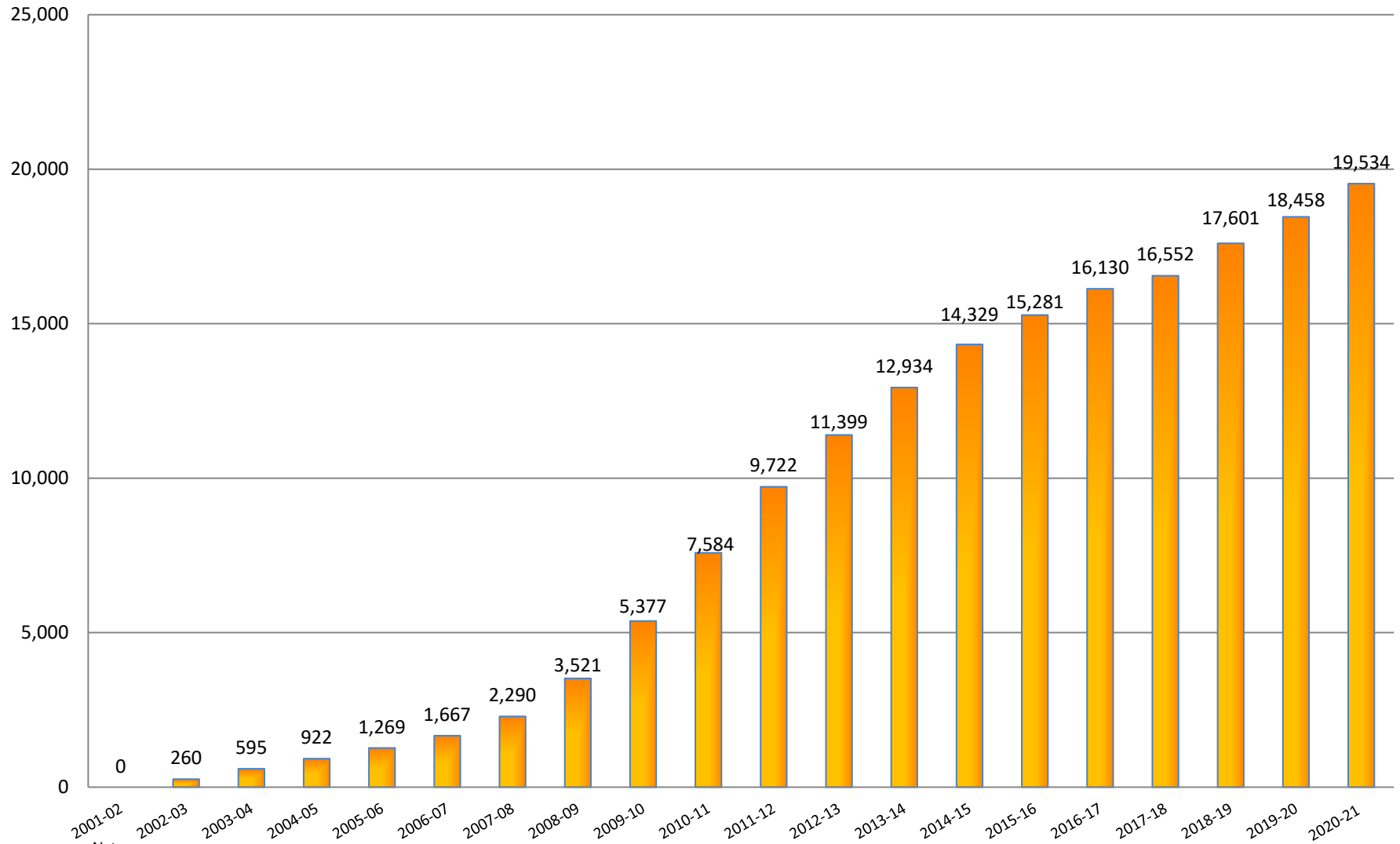


**Notes:**  
 The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

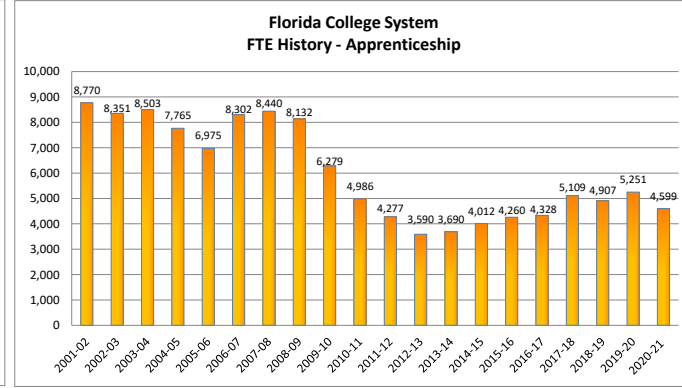
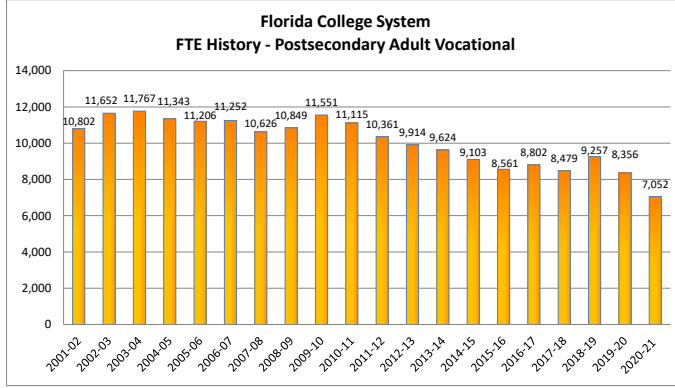
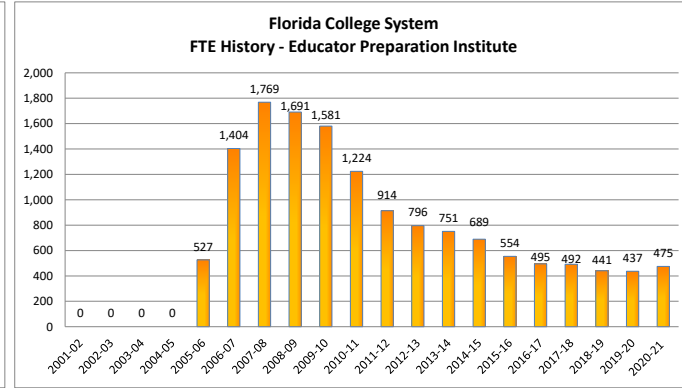
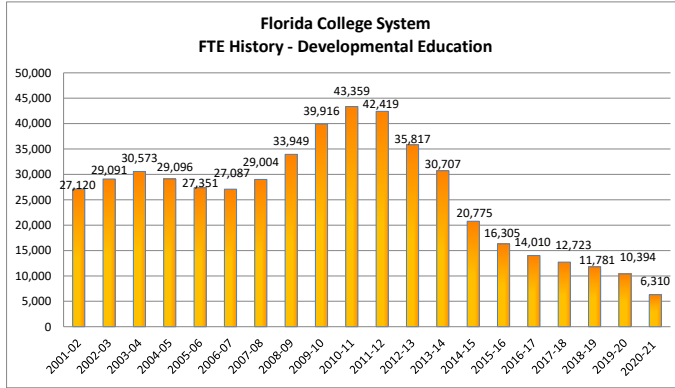
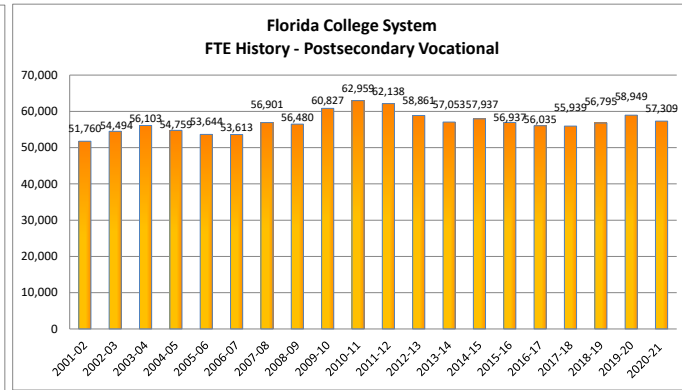
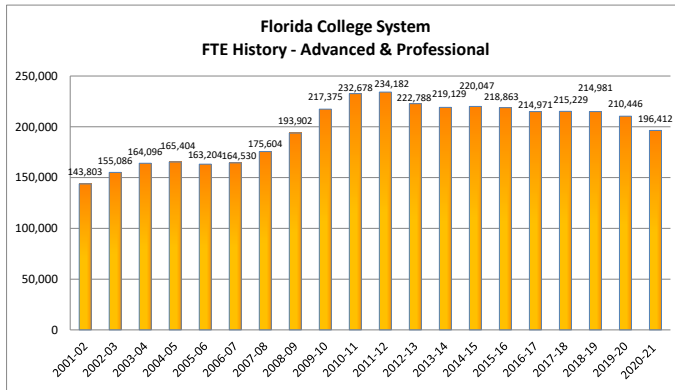




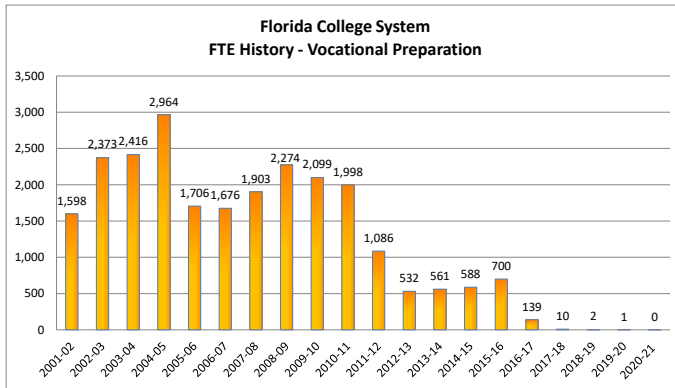
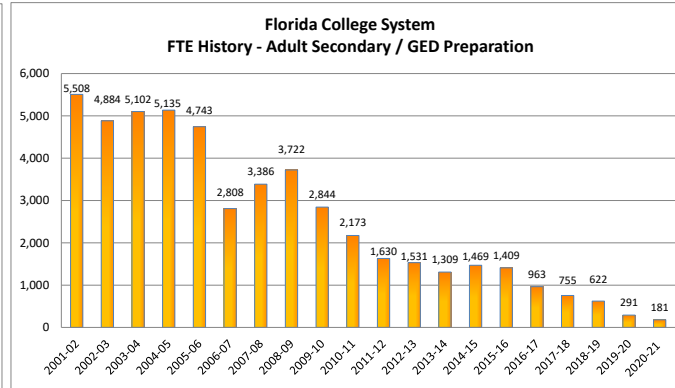
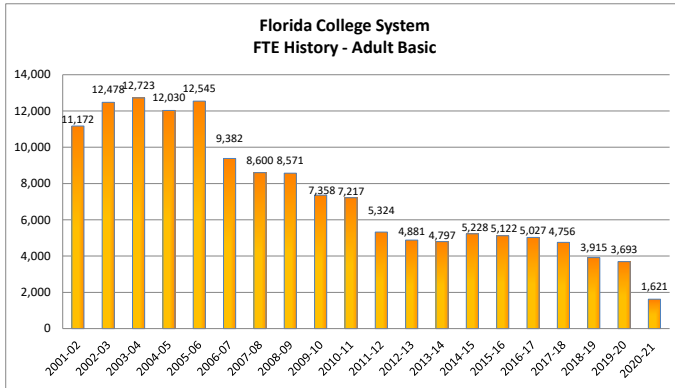
### Florida College System FTE History - Upper Division



**Notes:**  
 The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**Notes:**  
 The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.  
 The EPI (Educator Preparation Institute) category began reporting in 2005-06.  
 The Upper Division category began reporting in 2002-03.  
 The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**THE FLORIDA COLLEGE SYSTEM  
HISTORICAL DATA**

**FTE HISTORY**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2020-21 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	1,060	6,582	1,857	160	0	283	0		0	0	0		8,881	9,942
BROW	1,434	15,355	6,749	651	29	187	0		0	0	0		22,972	24,405
CFLA	317	2,791	1,193	72	0	132	0		6	4	0		4,198	4,515
CHIP	156	840	200	3	0	151	0		0	0	0		1,194	1,350
DAYT	990	5,877	2,002	73	2	610	591		83	19	0		9,255	10,245
FSW	643	8,264	705	155	0	36	0		0	0	0		9,159	9,802
FJAX	1,771	8,994	3,422	391	11	673	0		187	8	0		13,686	15,457
FKEY	40	444	203	11	0	40	52		0	0	0		749	789
GULF	128	2,158	538	31	0	150	0		0	0	0		2,876	3,004
HILL	0	11,716	5,024	947	58	353	1,437		5	0	0		19,539	19,539
INDR	1,505	5,809	2,344	33	0	476	539		149	5	0		9,355	10,860
FGC	95	1,340	399	36	14	299	0		0	0	0		2,088	2,182
LSSC	120	2,553	453	63	0	0	0		0	0	0		3,069	3,189
SCF	451	5,188	622	141	25	0	0		0	0	0		5,976	6,427
MIAM	2,457	32,509	4,066	915	37	610	136		382	2	0		38,655	41,113
NFLA	42	539	127	11	0	56	0		0	0	0		733	775
NWFC	327	2,306	529	51	0	179	0		20	2	0		3,087	3,414
PALM	907	14,739	1,465	430	16	822	468		0	0	0		17,940	18,847
PASC	358	4,380	1,856	120	24	174	0		0	0	0		6,553	6,911
PENS	428	3,929	1,433	154	0	280	0		71	4	0		5,871	6,299
POLK	777	3,608	1,451	118	47	81	0		0	0	0		5,305	6,082
ST.J	239	3,066	920	33	38	88	0		12	1	0		4,157	4,396
ST.P	2,620	8,913	4,676	398	0	220	9		0	0	0		14,216	16,836
SANF	489	6,269	2,197	218	1	170	482		53	0	0		9,390	9,879
SEMI	938	6,529	2,903	144	85	236	760		355	135	0		11,145	12,083
SFLA	113	1,506	4	10	0	327	83		277	2	0		2,209	2,322
TALL	35	7,057	1,191	76	0	171	43		24	0	0		8,562	8,596
VALE	1,095	23,152	8,781	866	89	251	0		0	0	0		33,140	34,235
SYST	19,534	196,412	57,309	6,310	475	7,052	4,599		1,621	181	0		273,959	293,493

CCTCMIS: FTECOL, CO3F29C - 07/01/2021 12:54 PM

SOURCE: FN30C3

Notes:

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2019-20 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	928	7,188	2,078	244	0	344	0		0	0	0		9,854	10,782
BROW	1,351	16,778	7,366	1,363	27	220	0		0	0	0		25,753	27,104
CFLA	320	3,056	1,300	115	0	158	0		17	11	0		4,657	4,976
CHIP	146	882	220	7	0	133	0		0	0	0		1,241	1,387
DAYT	951	6,281	2,092	142	1	730	584		235	27	1		10,092	11,044
FSW	568	9,253	724	249	0	19	0		0	0	0		10,245	10,812
FJAX	1,732	10,049	3,476	689	9	730	0		462	10	0		15,424	17,157
FKEY	16	444	191	15	0	70	28		0	0	0		747	764
GULF	115	2,319	579	44	9	124	0		0	0	0		3,074	3,189
HILL	0	12,657	4,883	1,012	47	373	1,682		46	2	0		20,702	20,702
INDR	1,507	6,488	2,376	82	0	661	648		652	16	0		10,922	12,428
FGC	92	1,485	476	59	14	270	0		0	0	0		2,303	2,395
LSSC	109	2,657	478	71	0	0	0		0	0	0		3,206	3,315
SCF	398	5,429	624	186	24	0	0		0	0	0		6,263	6,661
MIAM	2,164	34,806	3,985	2,186	16	830	236		1,161	10	0		43,229	45,393
NFLA	25	561	153	10	0	92	0		0	0	0		815	840
NWFC	333	2,584	544	69	0	181	0		76	13	0		3,466	3,799
PALM	862	16,114	1,530	691	26	968	512		0	0	0		19,841	20,703
PASC	390	4,647	2,115	188	18	318	0		0	0	0		7,285	7,676
PENS	418	4,308	1,630	214	0	366	0		109	15	0		6,643	7,061
POLK	763	4,000	1,563	155	68	107	0		0	0	0		5,892	6,655
ST.J	234	3,268	923	51	33	116	0		26	6	0		4,423	4,657
ST.P	2,632	10,078	4,835	572	0	174	0		0	0	0		15,659	18,290
SANF	487	6,882	2,395	339	4	221	524		108	3	0		10,476	10,963
SEMI	982	6,862	2,965	271	71	261	931		399	172	0		11,931	12,913
SFLA	101	1,463	2	19	0	335	89		365	7	0		2,280	2,382
TALL	30	7,200	1,165	209	0	296	17		38	0	0		8,924	8,954
VALE	806	22,706	8,285	1,145	71	262	0		0	0	0		32,470	33,276
SYST	18,458	210,446	58,949	10,394	437	8,356	5,251		3,693	291	1		297,818	316,276

CCTCMIS: FTECOL, CO3F29C - 07/09/2020 9:17 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

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The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2018-19 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	839	7,286	2,073	271	0	327	0		0	0	0		9,957	10,796
BROW	1,288	17,428	7,661	1,645	27	286	0		0	0	0		27,047	28,335
CFLA	339	3,199	1,290	135	0	162	0		11	9	0		4,806	5,145
CHIP	135	940	240	16	0	143	0		0	0	0		1,339	1,475
DAYT	946	6,191	2,058	132	1	743	568		418	59	2		10,172	11,118
FSW	586	9,538	699	269	0	23	0		0	0	0		10,529	11,115
FJAX	1,688	10,007	3,381	645	3	779	0		385	22	0		15,220	16,908
FKEY	13	402	204	16	0	62	12		0	0	0		695	708
GULF	131	2,373	592	50	9	130	0		0	0	0		3,153	3,284
HILL	0	13,920	3,313	1,071	54	415	1,647		36	11	0		20,466	20,466
INDR	1,525	6,830	2,419	102	0	641	560		664	46	0		11,261	12,786
FGC	83	1,469	520	58	12	272	0		0	0	0		2,332	2,415
LSSC	56	2,600	509	86	0	0	0		0	0	0		3,194	3,250
SCF	432	5,475	565	192	20	0	0		0	0	0		6,252	6,684
MIAM	1,897	35,826	3,953	2,690	13	1,517	194		1,354	41	0		45,589	47,486
NFLA	16	591	132	11	0	97	0		0	0	0		830	846
NWFC	325	2,598	546	89	0	171	0		73	27	0		3,503	3,829
PALM	807	16,530	1,552	720	34	972	516		0	0	0		20,324	21,131
PASC	367	4,511	2,049	311	11	331	0		0	0	0		7,213	7,580
PENS	411	4,375	1,595	228	0	393	0		95	162	0		6,847	7,258
POLK	761	3,917	1,603	165	70	89	0		0	0	0		5,844	6,605
ST.J	213	3,248	874	60	31	121	0		29	13	0		4,376	4,589
ST.P	2,713	10,166	4,822	683	0	216	0		0	0	0		15,888	18,601
SANF	472	7,040	2,347	371	12	240	496		100	6	0		10,612	11,084
SEMI	970	6,981	2,883	287	67	252	826		378	214	0		11,888	12,858
SFLA	115	1,463	3	30	0	324	88		337	11	0		2,256	2,371
TALL	17	7,420	1,071	229	0	304	0		35	3	0		9,062	9,079
VALE	457	22,659	7,841	1,219	77	249	0		0	0	0		32,045	32,502
SYST	17,601	214,981	56,795	11,781	441	9,257	4,907		3,915	622	2		302,701	320,302

CCTCMIS: FTECOL, CO3F29C - 07/20/2018 2:38 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2017-18 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	700	7,297	2,091	300	0	343	0		0	0	0		10,031	10,731
BROW	1,188	17,548	7,679	1,788	44	379	0		0	0	0		27,438	28,626
CFLA	344	3,220	1,226	149	0	130	0		15	16	0		4,755	5,100
CHIP	121	950	229	18	0	120	0		0	0	0		1,317	1,439
DAYT	865	6,359	2,064	153	2	696	544		610	111	3		10,541	11,406
FSW	591	9,585	627	273	0	28	0		0	0	0		10,513	11,104
FJAX	1,689	9,938	3,228	570	0	873	0		467	43	0		15,119	16,808
FKEY	22	416	205	19	0	53	0		0	0	0		692	714
GULF	124	2,613	633	64	21	130	0		0	0	0		3,461	3,585
HILL	0	13,419	3,266	1,017	71	450	1,723		48	15	0		20,010	20,010
INDR	1,489	7,106	2,544	198	0	645	583		698	54	0		11,829	13,318
FGC	59	1,458	458	60	18	283	0		0	0	0		2,276	2,336
LSSC	46	2,429	548	88	0	0	0		0	0	0		3,065	3,111
SCF	432	5,677	548	214	31	0	0		0	0	0		6,469	6,901
MIAM	1,852	36,170	3,988	3,254	6	559	449		1,831	74	7		46,336	48,188
NFLA	12	538	191	15	0	110	0		0	0	0		853	866
NWFC	303	2,675	514	96	0	174	0		93	33	0		3,585	3,889
PALM	725	16,649	1,536	718	26	957	507		0	0	0		20,392	21,117
PASC	367	4,493	2,088	346	20	340	0		0	0	0		7,287	7,654
PENS	339	4,441	1,493	270	0	387	0		107	184	0		6,881	7,220
POLK	748	3,940	1,540	156	56	94	0		0	0	0		5,786	6,533
ST.J	195	3,207	892	80	28	83	0		31	19	0		4,340	4,535
ST.P	2,711	10,169	4,802	695	0	191	0		0	0	0		15,857	18,568
SANF	439	7,203	2,312	427	4	246	483		127	6	0		10,807	11,246
SEMI	896	7,031	2,828	311	66	244	758		344	174	0		11,754	12,650
SFLA	108	1,475	3	31	0	319	64		343	21	0		2,255	2,362
TALL	12	7,418	1,050	330	0	344	0		42	4	0		9,188	9,200
VALE	173	21,807	7,358	1,087	100	303	0		0	0	0		30,655	30,827
SYST	16,552	215,229	55,939	12,723	492	8,479	5,109		4,756	755	10		303,491	320,043

CCTCMIS: FTECOL, CO3B29C - 08/02/2018 11:13 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2016-17 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	563	7,252	2,125	349	0	418	0		0	0	0		10,143	10,706
BROW	1,096	18,241	7,604	2,013	44	473	0		0	0	0		28,376	29,471
CFLA	325	3,217	1,216	173	0	203	0		28	0	0		4,837	5,162
CHIP	119	954	273	29	0	144	0		0	0	0		1,401	1,520
DAYT	894	6,261	2,312	213	1	688	454		703	125	7		10,764	11,658
FSW	593	9,523	231	265	0	29	0		0	0	0		10,048	10,641
FJAX	1,784	11,229	3,561	805	0	799	0		625	106	0		17,125	18,908
FKEY	6	455	193	22	0	45	0		0	0	0		715	721
GULF	96	2,674	675	71	23	138	0		0	0	0		3,580	3,676
HILL	0	13,383	3,216	1,025	94	412	1,418		60	14	0		19,622	19,622
INDR	1,506	7,330	2,601	284	0	682	495		854	109	0		12,355	13,861
FGC	37	1,420	428	46	15	233	0		0	0	0		2,141	2,178
LSSC	54	2,210	625	82	0	0	0		0	0	0		2,917	2,971
SCF	444	5,799	567	236	24	0	0		0	0	0		6,626	7,070
MIAM	1,927	34,667	3,921	3,463	12	991	217		1,683	117	132		45,203	47,130
NFLA	0	531	180	21	0	105	0		0	0	0		837	837
NWFC	300	2,692	558	100	0	195	0		99	34	0		3,678	3,978
PALM	689	16,144	1,519	735	23	897	531		0	0	0		19,849	20,537
PASC	317	4,536	2,114	396	30	333	0		0	0	0		7,409	7,726
PENS	291	4,344	1,484	262	0	369	0		115	243	0		6,818	7,108
POLK	772	3,930	1,564	170	57	89	0		0	0	0		5,810	6,582
ST.J	180	3,054	900	99	32	101	0		35	24	0		4,245	4,425
ST.P	2,649	10,469	4,978	774	0	129	0		0	0	0		16,350	18,999
SANF	417	7,311	2,357	514	12	228	435		108	12	0		10,977	11,395
SEMI	803	7,218	2,730	375	41	266	714		347	142	0		11,833	12,636
SFLA	88	1,412	4	31	0	316	59		311	24	0		2,156	2,244
TALL	11	7,338	1,001	427	0	273	5		59	14	0		9,115	9,127
VALE	170	21,377	7,100	1,032	88	246	0		0	0	0		29,843	30,012
SYST	16,130	214,971	56,035	14,010	495	8,802	4,328		5,027	963	139		304,770	320,900

CCTCMIS: FTECOL, CO3F29C - 07/19/2017 3:18 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2015-16 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	452	7,224	2,115	391	0	353	0		0	0	0		10,083	10,535
BROW	979	18,616	7,638	2,285	64	470	0		0	0	0		29,073	30,053
CFLA	335	3,318	1,213	226	0	163	0		27	4	0		4,950	5,286
CHIP	128	881	298	33	0	107	0		0	0	0		1,318	1,446
DAYT	945	6,512	2,128	321	2	670	413		623	135	5		10,808	11,754
FSW	557	8,965	496	314	0	20	0		0	0	0		9,796	10,353
FJAX	1,648	11,769	3,678	883	0	832	109		591	122	0		17,983	19,631
FKEY	0	468	173	30	0	43	0		0	0	0		715	715
GULF	85	2,799	717	74	27	153	0		0	0	0		3,769	3,854
HILL	0	13,718	3,221	1,039	106	478	1,402		65	18	0		20,046	20,046
INDR	1,496	7,014	2,653	323	0	764	461		817	148	50		12,229	13,725
FGC	27	1,242	408	37	7	260	0		0	0	0		1,954	1,981
LSSC	53	2,094	631	101	0	0	0		0	0	0		2,826	2,879
SCF	427	6,116	554	287	26	0	0		0	0	0		6,982	7,409
MIAM	1,983	36,962	3,946	4,604	21	673	359		1,861	471	645		49,543	51,526
NFLA	0	500	179	17	0	118	0		0	0	0		814	814
NWFC	322	2,889	623	104	0	162	0		145	5	0		3,928	4,250
PALM	621	15,741	1,479	689	26	890	515		0	0	0		19,341	19,962
PASC	192	4,456	2,233	480	26	357	0		0	0	0		7,551	7,743
PENS	249	4,310	1,451	241	16	394	0		132	264	0		6,806	7,054
POLK	726	4,470	1,634	213	81	84	0		0	0	0		6,482	7,208
ST.J	182	3,071	940	148	27	79	9		38	27	0		4,338	4,520
ST.P	2,643	11,264	5,129	914	0	144	0		0	0	0		17,451	20,094
SANF	384	6,994	2,365	510	13	251	340		112	11	0		10,596	10,980
SEMI	594	7,370	2,800	405	39	214	616		331	160	0		11,936	12,530
SFLA	99	1,376	3	26	0	292	37		310	26	0		2,069	2,168
TALL	0	7,391	1,051	491	0	327	0		70	19	0		9,349	9,349
VALE	153	21,333	7,181	1,121	74	266	0		0	0	0		29,974	30,127
SYST	15,281	218,863	56,937	16,305	554	8,561	4,260		5,122	1,409	700		312,711	327,992

CCTCMIS: FTECOL, CO3F29B - 07/22/2016 4:44 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2014-15 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	239	7,322	2,345	428	0	706	0	0	0	0	0		10,800	11,039
BROW	894	18,295	7,552	2,809	58	518	0	0	0	0	0		29,232	30,126
CFLA	276	3,608	1,241	455	0	159	0	0	14	19	0		5,495	5,771
CHIP	134	875	254	46	0	122	0	0	0	0	0		1,298	1,432
DAYT	958	6,018	2,124	437	1	728	320	0	609	133	6		10,377	11,334
FSW	632	8,409	528	362	0	19	0	0	0	0	0		9,318	9,950
FJAX	1,394	12,067	3,629	1,211	0	906	367	0	554	88	2		18,824	20,218
FKEY	0	471	176	28	0	32	0	0	0	0	0		707	707
GULF	46	2,908	742	125	28	141	0	0	0	0	0		3,944	3,990
HILL	0	13,685	3,286	1,332	163	513	1,231	0	51	10	0		20,270	20,270
INDR	1,340	6,697	2,645	394	0	734	492	0	828	138	42		11,970	13,309
FGC	21	1,210	414	48	10	246	0	0	0	0	0		1,927	1,948
LSSC	43	2,002	622	112	9	0	0	0	0	0	0		2,744	2,787
SCF	387	6,169	589	356	37	0	0	0	0	0	0		7,152	7,538
MIAM	1,925	38,083	3,940	5,803	28	749	178	0	1,944	497	538		51,760	53,685
NFLA	0	518	173	24	0	91	0	0	0	0	0		806	806
NWFC	360	3,252	671	167	0	156	0	0	163	6	0		4,416	4,776
PALM	604	15,419	1,564	775	34	935	550	0	0	0	0		19,277	19,881
PASC	95	4,342	2,250	624	37	352	0	0	6	0	0		7,610	7,705
PENS	237	4,562	1,670	315	17	368	0	0	161	292	0		7,384	7,621
POLK	711	4,624	1,711	283	82	85	0	0	0	0	0		6,785	7,496
ST.J	184	3,113	1,016	170	39	84	41	0	54	22	0		4,538	4,722
ST.P	2,631	11,833	4,994	1,147	0	180	0	0	0	0	0		18,154	20,784
SANF	419	7,098	2,441	599	26	223	250	0	130	5	0		10,772	11,191
SEMI	573	7,588	3,027	538	43	256	557	0	327	205	0		12,541	13,113
SFLA	93	1,435	12	29	0	295	24	0	314	39	0		2,147	2,241
TALL	0	7,613	1,095	704	0	268	3	0	73	15	0		9,771	9,771
VALE	135	20,832	7,228	1,456	79	238	0	0	0	0	0		29,833	29,967
SYST	14,329	220,047	57,937	20,775	689	9,103	4,012	0	5,228	1,469	588		319,849	334,178

CCTCMIS: FTECOL, CO3F29C - 07/24/2015 11:11 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT: FUNDED-30, LOWER AND UPPER DIVISION**

2013-14 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	76	7,530	2,575	657	0	692	15		0	0	0		11,469	11,545
BROW	797	17,470	7,502	4,216	47	464	0		0	0	0		29,699	30,496
CFLA	209	3,718	1,320	438	1	197	0		11	10	0		5,696	5,904
CHIP	135	929	239	78	0	129	0		0	0	2		1,376	1,511
DAYT	858	6,146	2,171	872	1	736	302		662	120	12		11,023	11,881
FSW	599	8,123	614	794	0	20	0		0	0	0		9,550	10,149
FJAX	1,289	12,657	3,758	1,766	0	1,245	343		522	90	7		20,388	21,676
FKEY	0	508	197	43	0	29	0		0	0	0		776	776
GULF	55	2,982	748	271	34	164	2		0	0	0		4,202	4,257
HILL	0	12,771	3,387	2,076	152	466	1,073		42	8	0		19,974	19,974
INDR	1,190	6,578	2,657	579	0	816	440		697	122	45		11,933	13,123
FGC	14	1,291	415	106	14	237	0		0	0	0		2,064	2,078
LSSC	30	1,919	640	179	18	0	0		0	0	0		2,756	2,787
SCF	376	6,055	594	560	49	0	0		0	0	0		7,258	7,634
MIAM	1,868	37,572	3,956	7,581	34	800	226		1,617	322	495		52,605	54,472
NFLA	0	485	156	63	0	94	0		0	0	0		798	798
NWFC	361	3,357	757	275	0	132	0		134	6	0		4,662	5,023
PALM	547	15,249	1,573	1,180	44	959	504		0	0	0		19,510	20,057
PASC	0	3,973	2,065	624	73	346	0		14	1	0		7,095	7,095
PENS	229	4,903	1,865	610	14	381	0		232	283	0		8,289	8,518
POLK	605	4,753	1,849	533	77	88	0		0	0	0		7,300	7,905
ST.J	163	3,099	995	271	42	93	33		50	22	0		4,606	4,768
ST.P	2,498	11,627	4,940	1,465	0	163	0		0	0	0		18,195	20,692
SANF	388	7,164	2,587	798	19	265	207		125	5	0		11,169	11,557
SEMI	512	8,008	3,001	916	42	312	509		320	248	0		13,355	13,867
SFLA	44	1,335	35	92	0	306	20		306	54	0		2,148	2,192
TALL	0	7,491	1,142	1,187	0	290	16		65	17	0		10,208	10,208
VALE	92	21,437	5,315	2,477	90	201	0		0	0	0		29,520	29,612
SYST	12,934	219,129	57,053	30,707	751	9,624	3,690		4,797	1,309	561		327,622	340,556

CCTCMIS: FTECOL, CO2AF29C - 07/16/2014 11:26 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2012-13 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
EFSC	0	7,718	2,541	859	3	809	86		0	0	0		12,018	12,018
BROW	728	16,732	7,370	4,751	49	424	0		0	0	0		29,326	30,054
CFLA	155	3,716	1,342	439	7	278	0		23	17	0		5,821	5,976
CHIP	137	993	257	93	0	122	0		0	0	1		1,466	1,602
DAYT	854	6,460	2,227	962	1	761	328		687	158	11		11,595	12,449
EDIS	590	8,012	987	915	0	10	0		0	0	0		9,924	10,513
FJAX	1,172	13,149	4,200	1,933	4	1,186	365		547	125	14		21,523	22,695
FKEY	0	552	206	49	0	30	0		0	0	0		837	837
GULF	43	3,021	911	307	32	186	5		1	0	0		4,462	4,505
HILL	0	12,922	3,531	2,379	144	419	1,018		50	10	0		20,472	20,472
INDR	1,013	6,708	2,830	724	42	818	454		688	152	0		12,416	13,429
FGC	7	1,335	409	128	19	269	0		0	0	0		2,160	2,167
LSSC	8	2,071	633	240	16	0	0		0	0	0		2,959	2,966
SCF	267	6,377	567	747	50	0	0		0	0	0		7,741	8,008
MIAM	1,659	37,745	4,098	8,822	25	897	182		1,562	378	504		54,213	55,872
NFLA	0	511	206	79	0	102	0		0	0	0		898	898
NWFC	378	3,445	765	300	0	155	0		142	11	0		4,819	5,196
PALM	504	15,113	1,481	1,557	44	906	479		0	0	0		19,580	20,085
PASC	0	3,950	2,032	637	73	335	0		13	1	0		7,041	7,041
PENS	218	5,195	1,970	830	2	483	0		274	326	0		9,079	9,297
POLK	432	4,787	1,827	603	90	90	0		0	0	0		7,397	7,828
ST.J	136	3,136	911	319	37	119	73		43	22	0		4,659	4,795
ST.P	2,402	12,075	4,975	1,675	0	153	0		0	0	0		18,878	21,280
SANF	299	7,321	2,742	1,025	23	288	120		112	5	0		11,636	11,935
SEMI	313	8,692	3,146	1,393	46	306	399		323	273	1		14,579	14,891
SFLA	24	1,318	63	128	0	368	27		332	22	0		2,257	2,280
TALL	0	8,114	1,205	1,225	0	233	55		84	31	0		10,947	10,947
VALE	63	21,618	5,431	2,699	93	171	0		0	0	0		30,011	30,074
SYST	11,399	222,788	58,861	35,817	796	9,914	3,590		4,881	1,531	532		338,709	350,109

CCTCMIS: FTECOL, CO3F29C - 08/01/2013 1:31 PM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2011-12 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,039	2,665	1,542	11	837	301		0	0	0		13,395	13,395
BROW	756	17,243	7,572	5,052	44	486	0		0	0	0		30,396	31,152
CFLA	79	3,940	1,449	576	10	403	0		45	11	1		6,435	6,514
CHIP	151	1,027	263	89	0	115	0		0	0	2		1,495	1,646
DAYT	782	7,346	2,505	1,160	0	776	370		719	184	3		13,063	13,844
EDIS	627	9,000	1,074	1,120	0	23	0		0	0	0		11,216	11,843
FJAX	962	14,810	4,546	2,186	50	1,340	379		708	180	21		24,220	25,182
FKEY	0	587	236	56	0	31	0		0	0	0		910	910
GULF	15	3,064	1,116	386	36	190	28		10	0	0		4,830	4,845
HILL	0	13,255	3,852	2,664	132	409	953		79	14	0		21,358	21,358
INDR	781	6,716	2,937	867	70	854	596		736	188	0		12,964	13,745
FGC	0	1,393	434	171	19	322	0		0	0	0		2,339	2,339
LSCC	0	2,261	687	276	13	0	0		0	0	0		3,238	3,238
SCF	115	6,713	581	997	57	0	0		0	0	0		8,348	8,463
MIAM	1,330	38,978	4,191	10,932	40	782	426		1,629	336	1,058		58,372	59,702
NFLA	0	572	196	93	0	103	0		0	0	0		963	963
NWFC	380	3,714	825	369	0	149	0		138	14	0		5,209	5,589
PALM	462	15,802	1,488	1,856	47	844	486		0	0	0		20,523	20,986
PASC	0	4,318	2,234	777	52	426	0		17	1	0		7,825	7,825
PENS	142	5,361	2,021	871	19	477	0		244	349	0		9,342	9,484
POLK	254	4,776	1,764	691	85	97	0		0	0	0		7,413	7,667
ST.J	83	3,329	935	401	46	126	95		25	7	0		4,964	5,047
ST.P	2,461	12,759	5,141	1,947	0	122	0		0	0	0		19,969	22,430
SANF	233	7,688	2,812	1,237	38	301	104		132	5	0		12,317	12,550
SEMI	71	8,788	3,418	1,432	44	300	472		381	262	2		15,099	15,170
SFLA	0	1,219	176	156	12	400	38		371	44	0		2,416	2,416
TALL	0	8,916	1,275	1,625	0	250	28		91	34	0		12,219	12,219
VALE	38	22,571	5,746	2,890	88	198	0		0	0	0		31,492	31,531
SYST	9,722	234,182	62,138	42,419	914	10,361	4,277		5,324	1,630	1,086		362,329	372,050

CCTCMIS: FTECOL, CO3F29C - 07/24/2012 10:59 AM

SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2010-11 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	8,245	2,753	1,160	19	1,048	289		0	0	0		13,514	13,514
BROW	427	17,015	7,545	4,994	46	444	0		0	0	0		30,043	30,470
CFLA	17	3,861	1,382	800	18	438	0		64	13	1		6,576	6,593
CHIP	129	1,058	234	107	0	137	0		0	0	2		1,537	1,666
DAYT	700	8,288	2,935	1,671	0	854	451		1,101	241	0		15,541	16,242
EDIS	555	8,922	1,386	1,336	0	16	0		0	0	0		11,660	12,215
FJAX	690	15,078	4,555	2,160	110	1,340	398		930	243	22		24,835	25,524
FKEY	0	621	255	65	2	25	0		0	0	0		968	968
GULF	3	3,074	1,057	415	34	235	76		13	1	0		4,904	4,908
HILL	0	13,041	3,850	2,850	152	334	1,060		108	25	0		21,419	21,419
INDR	613	6,657	3,053	866	91	946	614		1,063	249	0		13,539	14,151
FGC	0	1,294	450	183	23	369	0		1	0	0		2,319	2,319
LSCC	0	2,263	663	317	18	0	0		0	0	0		3,261	3,261
SCF	69	7,033	597	1,150	62	0	0		0	0	0		8,843	8,912
MIAM	1,026	38,050	4,078	10,679	41	711	515		2,215	507	1,942		58,738	59,764
NFLA	0	582	192	99	17	138	0		0	0	0		1,028	1,028
NWFC	336	3,987	839	420	0	150	0		151	24	0		5,570	5,906
PALM	352	15,356	1,476	1,979	64	939	664		0	0	0		20,478	20,830
PASC	0	4,100	2,205	878	65	514	0		14	1	0		7,778	7,778
PENS	33	5,503	1,908	707	28	453	0		306	387	11		9,304	9,336
POLK	134	4,427	1,610	742	143	107	0		0	0	0		7,029	7,163
ST.J	14	3,220	957	420	75	129	168		15	4	0		4,987	5,001
ST.P	2,319	12,874	4,993	2,025	0	119	0		0	0	0		20,011	22,330
SANF	156	7,908	2,685	1,284	54	293	155		144	4	0		12,526	12,682
SEMI	11	8,589	3,774	1,337	54	340	498		479	326	19		15,417	15,428
SFLA	0	1,206	212	162	23	530	77		445	84	0		2,737	2,737
TALL	0	8,498	1,176	1,726	0	317	21		171	66	0		11,975	11,975
VALE	0	21,930	6,141	2,827	84	192	0		0	0	0		31,174	31,174
SYST	7,584	232,678	62,959	43,359	1,224	11,115	4,986		7,217	2,173	1,998		367,708	375,292

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SOURCE: FN30C3

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2009-10 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	7,962	2,793	964	40	1,010	404	220	0	0	0		13,393	13,393
BROW	129	15,753	6,985	4,325	65	447	0	199	0	0	0		27,774	27,902
CFLA	0	3,615	1,253	771	18	529	0	133	74	8	5		6,405	6,405
CHIP	135	1,061	245	122	0	154	0	35	0	0	2		1,619	1,754
DAYT	495	7,570	2,799	1,635	27	940	542	73	1,113	286	0		14,984	15,479
EDIS	322	7,491	2,204	1,299	0	17	0	61	0	0	0		11,072	11,394
FJAX	355	14,158	4,140	2,013	153	1,416	450	2,199	1,037	216	24		25,806	26,161
FKEY	0	684	243	76	9	28	0	22	0	0	0		1,062	1,062
GULF	0	3,020	1,053	394	41	217	119	190	39	1	0		5,074	5,074
HILL	0	12,288	3,527	2,628	214	429	1,316	215	121	31	0		20,767	20,767
INDR	495	6,200	2,920	822	108	1,103	708	20	1,203	249	0		13,332	13,827
FGC	0	1,297	463	181	25	353	0	77	1	0	0		2,396	2,396
LSCC	0	2,139	626	340	24	0	0	74	0	0	0		3,203	3,203
SCF	13	7,523	559	1,262	92	0	0	117	0	0	0		9,552	9,565
MIAM	907	34,875	4,170	9,728	82	667	613	1,516	1,842	1,102	2,020		56,614	57,521
NFLA	0	532	164	88	10	128	0	19	0	0	0		941	941
NWFC	278	3,996	786	352	11	151	0	33	169	42	0		5,538	5,816
PALM	174	14,460	1,459	1,865	76	1,047	924	238	0	0	0		20,070	20,245
PASC	0	3,775	2,005	799	67	512	0	63	11	0	0		7,231	7,231
PENS	0	5,488	1,819	669	28	457	0	55	373	366	22		9,276	9,276
POLK	32	4,003	1,568	657	164	122	0	128	0	0	0		6,641	6,673
ST.J	0	2,981	938	407	83	116	239	52	92	6	0		4,913	4,913
ST.P	1,971	11,876	4,661	1,765	0	117	0	290	0	0	0		18,707	20,679
SANF	67	7,751	2,471	1,187	60	298	180	80	126	9	0		12,161	12,229
SEMI	5	7,469	3,322	1,222	52	355	651	22	503	378	25		13,998	14,003
SFLA	0	1,270	204	165	11	473	112	87	492	85	0		2,899	2,899
TALL	0	8,405	1,178	1,547	0	278	22	868	163	67	0		12,527	12,527
VALE	0	19,735	6,275	2,635	121	190	0	341	0	0	0		29,296	29,296
SYST	5,377	217,375	60,827	39,916	1,581	11,551	6,279	7,423	7,358	2,844	2,099		357,253	362,630

Daisy Date Entered: 7/07/2010

Source: 2009-2010 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,647 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2008-09 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,959	2,499	844	51	778	490	178	0	0	0		11,799	11,799
BROW	14	14,038	6,180	3,758	81	492	0	256	0	0	0		24,805	24,818
CFLA	0	3,045	1,068	602	34	481	0	143	88	9	3		5,473	5,473
CHIP	105	1,076	226	128	0	154	7	44	0	0	6		1,640	1,745
DAYT	285	6,488	2,602	1,158	62	806	562	69	985	355	11		13,097	13,383
EDIS	114	6,118	1,885	1,041	22	0	0	57	0	0	0		9,123	9,237
FJAX	112	11,912	3,746	1,581	166	1,198	569	1,938	1,266	268	48		22,693	22,805
FKEY	0	558	215	55	16	51	0	22	0	0	0		916	916
GULF	0	2,795	1,062	342	38	205	165	206	62	1	0		4,875	4,875
HILL	0	10,837	3,052	2,238	139	415	1,623	207	117	33	0		18,661	18,661
INDR	343	5,505	2,692	681	110	1,068	942	14	1,172	278	0		12,462	12,805
FGC	0	1,240	373	161	25	254	0	58	0	0	0		2,112	2,112
LSCC	0	1,819	613	290	31	0	0	80	0	0	0		2,833	2,833
SCF	0	6,672	547	1,098	78	0	0	136	66	5	0		8,602	8,602
MIAM	765	31,894	5,402	8,591	77	840	814	1,534	2,911	1,658	2,150		55,869	56,635
NFLA	0	472	138	79	12	125	0	33	9	1	0		868	868
NWFC	182	3,866	744	335	40	144	0	41	178	52	0		5,399	5,581
PALM	0	12,776	1,412	1,576	90	1,024	1,346	230	0	0	0		18,454	18,454
PASC	0	3,242	1,643	670	65	383	0	47	8	1	0		6,060	6,060
PENS	0	5,076	1,711	548	46	435	0	45	363	431	21		8,674	8,674
POLK	0	3,568	1,396	566	167	103	0	192	0	0	0		5,992	5,992
ST.J	0	2,596	821	359	115	123	389	35	87	5	0		4,529	4,529
ST.P	1,599	10,688	4,272	1,563	0	116	0	329	0	0	0		16,967	18,566
SANF	0	7,837	2,369	1,021	54	254	230	46	114	36	1		11,961	11,961
SEMI	0	5,969	2,774	959	37	323	848	52	588	460	34		12,042	12,042
SFLA	0	1,152	181	144	10	506	135	69	467	92	0		2,757	2,757
TALL	0	8,087	1,180	1,218	7	301	13	1,004	91	38	0		11,938	11,938
VALE	0	17,621	5,678	2,342	122	271	0	404	0	0	0		26,437	26,437
SYST	3,521	193,902	56,480	33,949	1,691	10,849	8,132	7,467	8,571	3,722	2,274		327,035	330,556

Daisy Date Entered: 7/13/2009

Source: 2008-2009 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 2,017 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2007-08 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,333	2,313	782	59	687	527	124	0	0	0		10,825	10,825
BROW	0	12,874	5,745	3,545	80	505	0	268	0	0	0		23,018	23,018
CFLA	0	2,627	998	477	50	477	0	178	66	11	2		4,886	4,886
CHIP	42	958	211	113	0	197	9	40	0	0	10		1,537	1,579
DAYT	176	5,675	2,383	1,068	85	757	641	69	932	410	23		12,043	12,218
EDIS	32	5,277	1,742	906	107	12	0	51	0	0	0		8,095	8,126
FJAX	2	10,646	3,468	1,514	151	1,040	577	2,080	1,099	264	39		20,878	20,880
FKEY	0	451	234	49	6	26	0	24	0	0	0		790	790
GULF	0	2,660	995	347	54	288	152	267	67	1	0		4,832	4,832
HILL	0	9,588	2,789	1,987	129	370	1,716	228	62	14	0		16,881	16,881
INDR	84	5,008	2,686	591	117	1,170	1,020	14	1,167	326	0		12,098	12,182
FGC	0	1,265	379	165	15	397	0	111	1	1	3		2,336	2,336
LSCC	0	1,616	609	269	40	0	0	46	0	0	0		2,580	2,580
SCF	0	5,872	616	992	84	0	0	110	40	5	0		7,718	7,718
MIAM	481	28,627	8,947	5,693	77	895	704	1,642	3,276	1,200	1,779		52,839	53,320
NFLA	0	509	156	110	14	103	0	53	10	2	1		956	956
NWFC	135	3,599	689	312	77	172	0	38	161	42	0		5,089	5,224
PALM	0	11,153	1,308	1,402	67	914	1,545	235	0	0	0		16,624	16,624
PASC	0	3,077	1,387	573	80	351	0	47	7	0	0		5,522	5,522
PENS	0	4,931	1,750	527	59	375	0	50	308	375	15		8,390	8,390
POLK	0	3,164	1,230	481	129	105	0	204	0	0	0		5,313	5,313
ST.J	0	2,302	784	305	86	127	400	43	122	22	0		4,190	4,190
ST.P	1,338	9,961	4,075	1,576	0	144	0	331	0	0	0		16,086	17,424
SANF	0	7,892	2,371	1,036	42	157	178	71	104	19	5		11,873	11,873
SEMI	0	5,088	2,338	880	40	302	815	11	624	542	28		10,669	10,669
SFLA	0	1,060	155	115	15	491	158	80	464	74	0		2,611	2,611
TALL	0	7,809	1,250	1,051	27	285	0	864	91	80	0		11,456	11,456
VALE	0	15,582	5,295	2,142	78	279	0	441	0	0	0		23,816	23,816
SYST	2,290	175,604	56,901	29,004	1,769	10,626	8,440	7,717	8,600	3,386	1,903		303,949	306,238

Daisy Date Entered: 7/29/2008

Source: 2007-2008 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 1,586 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2006-07 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,883	2,044	650	46	776	413	125	0	0	0		9,937	9,937
BROW	0	12,344	5,512	3,236	47	662	0	288	0	0	0		22,089	22,089
CFLA	0	2,364	989	406	38	474	0	165	94	22	3		4,553	4,553
CHIP	23	933	220	103	0	190	0	60	0	0	13		1,518	1,541
DAYT	76	4,929	2,113	926	86	700	614	80	706	366	7		10,526	10,602
EDIS	13	4,604	1,498	973	120	6	0	67	0	0	0		7,266	7,279
FJAX	0	10,897	3,522	1,344	104	1,219	581	963	1,320	372	52		20,374	20,374
FKEY	0	397	210	51	0	40	0	24	0	0	0		722	722
GULF	0	2,622	955	331	56	324	124	243	64	3	0		4,720	4,720
HILL	0	9,510	2,587	2,041	66	433	1,685	235	55	11	0		16,622	16,622
INDR	0	4,491	2,639	520	93	1,162	920	19	1,227	353	2		11,425	11,425
FGC	0	1,126	411	152	22	466	0	108	2	1	2		2,290	2,290
LSCC	0	1,489	594	222	32	0	0	39	0	0	0		2,377	2,377
SCF	0	5,248	646	810	60	0	0	119	33	3	0		6,919	6,919
MIAM	261	26,904	8,263	5,579	53	929	641	1,546	3,649	520	1,535		49,617	49,878
NFLA	0	496	155	100	28	129	0	38	9	2	0		957	957
NWFC	109	3,343	641	281	76	175	0	18	138	34	0		4,705	4,814
PALM	0	10,365	1,292	1,264	64	779	1,888	279	0	0	0		15,931	15,931
PASC	0	2,794	1,299	531	64	337	0	45	71	26	0		5,167	5,167
PENS	0	4,546	1,649	505	60	362	0	57	313	381	11		7,884	7,884
POLK	0	2,746	1,159	415	72	110	0	201	0	0	0		4,702	4,702
ST.J	0	2,191	738	252	36	114	407	56	59	11	0		3,863	3,863
ST.P	1,185	9,445	3,877	1,571	0	173	0	335	0	0	0		15,402	16,587
SANF	0	7,439	2,322	1,015	61	259	272	84	143	55	21		11,669	11,669
SEMI	0	4,656	2,151	807	28	370	646	67	613	517	29		9,885	9,885
SFLA	0	992	144	89	13	473	106	86	387	41	0		2,331	2,331
TALL	0	7,562	1,219	1,084	26	274	6	581	499	94	0		11,345	11,345
VALE	0	14,215	4,763	1,831	54	318	0	435	0	0	0		21,616	21,616
SYST	1,667	164,530	53,613	27,087	1,404	11,252	8,302	6,359	9,382	2,808	1,676		286,412	288,079

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Source: 2006-2007 Student Data Base

**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

The total CWE enrollment for Florida State College at Jacksonville was reduced by 343 FTE by consensus of the November 14, 2012 Enrollment Estimating Conference. Supporting documentation is provided in the meeting packet.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

2005-06 FTE-3

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,801	2,131	651	24	793	507	130	0	0	0		10,036	10,036
BROW	0	12,438	5,598	3,394	9	587	0	194	0	0	0		22,220	22,220
CFLA	0	2,295	896	423	25	457	0	211	142	114	15		4,578	4,578
CHIP	14	979	282	110	0	214	0	63	0	0	13		1,662	1,676
DAYT	3	4,568	2,022	832	15	677	608	84	1,865	1,122	1		11,795	11,798
EDIS	0	4,640	1,483	899	21	7	0	41	0	0	0		7,091	7,091
FJAX	0	10,898	3,551	1,168	54	1,244	475	418	1,317	429	65		19,619	19,619
FKEY	0	440	233	42	0	33	0	24	0	0	0		772	772
GULF	0	2,662	1,030	317	39	245	56	242	83	49	0		4,723	4,723
HILL	0	9,565	2,483	2,002	12	468	1,554	271	34	6	0		16,395	16,395
INDR	0	4,148	2,554	528	49	1,084	936	18	2,073	575	4		11,968	11,968
FGC	0	1,123	405	156	13	518	0	159	1	2	4		2,381	2,381
LSCC	0	1,435	594	214	11	0	0	59	0	0	0		2,312	2,312
SCF	0	5,149	594	760	21	0	0	83	15	7	0		6,629	6,629
MIAM	187	28,024	8,233	5,889	9	1,031	412	1,569	3,319	412	1,550		50,447	50,634
NFLA	0	533	156	100	25	131	0	44	18	1	1		1,010	1,010
NWFC	90	3,385	663	293	27	115	0	18	189	49	0		4,738	4,829
PALM	0	10,503	1,307	1,302	14	838	1,184	260	0	0	0		15,406	15,406
PASC	0	2,619	1,279	517	90	316	0	38	266	158	0		5,282	5,282
PENS	0	4,543	1,589	457	29	277	0	65	443	522	7		7,933	7,933
POLK	0	2,646	1,155	428	30	102	0	276	0	0	0		4,636	4,636
ST.J	0	2,088	686	215	4	256	291	45	84	19	0		3,687	3,687
ST.P	974	9,321	4,006	1,614	0	39	0	324	0	0	0		15,304	16,278
SANF	0	7,171	2,317	1,044	0	265	266	94	256	87	14		11,515	11,515
SEMI	0	4,598	2,140	808	0	350	650	77	1,079	914	32		10,646	10,646
SFLA	0	944	126	99	0	533	34	71	1,048	192	0		3,046	3,046
TALL	0	7,391	1,257	1,182	7	321	2	454	314	85	0		11,013	11,013
VALE	0	13,300	4,875	1,906	0	307	0	485	0	0	0		20,872	20,872
SYST	1,269	163,204	53,644	27,351	527	11,206	6,975	5,814	12,545	4,743	1,706		287,714	288,983

Daisy Date Entered: August 31, 2006

Source: 2005-2006 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2004-05 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	6,002	2,143	754		757	677	135	0	0	0	0	10,468	10,468
BROW	0	12,423	6,024	3,761		489	0	264	0	0	0	0	22,959	22,959
CFLA	0	2,423	848	449		458	0	260	137	175	13	0	4,763	4,763
CHIP	18	1,013	258	118		194	0	53	0	0	16	0	1,651	1,669
DAYT	0	4,594	2,106	886		702	662	75	1,986	1,347	1	467	12,825	12,825
EDIS	0	4,748	1,447	886		8	0	31	0	0	0	0	7,121	7,121
FJAX	0	10,550	3,571	1,232		1,267	843	438	1,439	500	69	30	19,939	19,939
FKEY	0	454	247	49		36	0	24	0	0	0	0	810	810
GULF	0	2,730	1,026	348		231	21	239	170	107	0	0	4,872	4,872
HILL	0	9,563	2,674	2,298		453	1,417	381	24	6	0	0	16,816	16,816
INDR	0	3,993	2,471	472		1,053	804	62	1,943	531	1	0	11,328	11,328
FGC	0	1,149	414	177		578	0	187	2	3	0	0	2,509	2,509
LSCC	0	1,480	592	211		0	0	57	0	0	0	0	2,339	2,339
SCF	0	5,135	561	783		0	0	83	22	10	0	0	6,593	6,593
MIAM	126	29,734	8,592	6,222		1,152	351	1,540	2,577	453	2,800	0	53,421	53,547
NFLA	0	557	132	94		151	0	42	21	2	2	0	1,001	1,001
NWFC	53	3,411	664	338		122	0	16	220	61	0	0	4,832	4,885
PALM	0	10,531	1,359	1,400		970	1,337	278	0	0	0	0	15,875	15,875
PASC	0	2,521	1,280	521		374	0	36	284	183	0	0	5,199	5,199
PENS	0	4,780	1,696	534		366	0	53	408	501	11	0	8,348	8,348
POLK	0	2,618	1,152	465		99	0	172	0	0	0	0	4,506	4,506
ST.J	0	2,128	661	213		135	489	34	56	17	0	53	3,786	3,786
ST.P	725	9,366	4,240	1,646		35	0	364	0	0	0	0	15,650	16,375
SANF	0	7,244	2,145	1,094		285	371	84	238	82	18	0	11,561	11,561
SEMI	0	4,848	2,211	880		402	715	52	1,146	912	33	44	11,243	11,243
SFLA	0	1,017	131	106		562	76	51	1,141	165	0	0	3,250	3,250
TALL	0	7,079	1,129	1,180		256	4	312	216	83	0	0	10,257	10,257
VALE	0	13,315	4,986	1,982		207	0	406	0	0	0	0	20,896	20,896
SYST	922	165,404	54,759	29,096		11,343	7,765	5,728	12,030	5,135	2,964	594	294,818	295,740

Daisy Date Entered: July 28, 2005

Source: 2004-2005 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2003-04 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,874	2,258	779		760	761	102	0	0	0	0	10,535	10,535
BROW	0	12,023	6,018	3,924		498	0	220	0	0	0	0	22,682	22,682
CFLA	0	2,565	879	437		447	0	257	171	114	36	0	4,906	4,906
CHIP	6	1,035	259	121		201	0	53	0	0	17	0	1,686	1,691
DAYT	0	4,565	2,198	1,008		679	638	106	2,188	1,472	1	534	13,391	13,391
EDIS	0	4,859	1,413	911		7	0	51	0	0	0	0	7,242	7,242
FJAX	0	10,022	3,666	1,326		1,451	1,634	356	1,582	505	29	43	20,613	20,613
FKEY	0	484	297	42		40	0	17	0	0	0	0	880	880
GULF	0	2,654	1,069	358		175	17	241	142	74	0	0	4,731	4,731
HILL	0	9,427	2,524	2,418		484	1,361	337	0	0	0	0	16,551	16,551
INDR	0	3,867	2,604	535		1,128	835	75	2,328	599	3	0	11,975	11,975
FGC	0	1,072	488	148		544	0	168	18	5	0	0	2,443	2,443
LSCC	0	1,357	582	159		0	0	48	0	0	0	0	2,145	2,145
SCF	0	4,946	519	836		0	0	85	26	14	0	0	6,425	6,425
MIAM	47	30,419	9,091	6,317		1,275	194	1,704	2,740	435	2,219	0	54,393	54,439
NFLA	0	516	115	72		166	0	59	22	1	1	2	954	954
NWFC	0	3,634	764	382		160	0	15	259	112	0	0	5,326	5,326
PALM	0	10,332	1,319	1,456		1,022	1,302	201	0	0	0	0	15,633	15,633
PASC	0	2,399	1,263	525		394	0	45	201	168	0	0	4,995	4,995
PENS	0	4,898	1,722	628		382	0	56	474	476	13	15	8,663	8,663
POLK	0	2,646	1,200	466		125	0	232	0	0	0	0	4,669	4,669
ST.J	0	2,166	644	197		130	475	30	64	21	0	37	3,764	3,764
ST.P	543	9,209	4,347	1,604		27	0	434	0	0	0	0	15,621	16,163
SANF	0	6,975	2,292	1,263		274	367	98	157	99	19	0	11,542	11,542
SEMI	0	4,934	2,394	908		450	839	68	962	773	76	24	11,426	11,426
SFLA	0	1,062	155	110		559	67	73	1,244	206	0	0	3,475	3,475
TALL	0	6,663	1,085	1,265		151	13	267	146	28	0	0	9,618	9,618
VALE	0	13,495	4,939	2,380		238	0	461	0	0	0	0	21,513	21,513
SYST	595	164,096	56,103	30,573		11,767	8,503	5,857	12,723	5,102	2,416	655	297,795	298,390

Daisy Date Entered: July 7, 2004

Source: 2003-2004 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.

**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2002-03 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV	0	5,691	2,318	798		675	687	137	0	0	0	0	10,305	10,305
BROW	0	11,586	5,869	3,899		521	0	231	0	0	0	0	22,104	22,104
CFLA	0	2,562	862	450		398	0	275	178	61	36	0	4,823	4,823
CHIP	0	951	218	122		167	0	70	0	0	24	0	1,550	1,550
DAYT	0	4,299	2,170	938		585	649	109	1,973	1,380	3	579	12,684	12,684
EDIS	0	4,478	1,215	849		7	0	45	0	0	0	0	6,594	6,594
FJAX	0	9,167	3,620	1,333		1,446	1,832	403	1,754	514	24	47	20,139	20,139
FKEY	0	532	307	58		38	0	13	0	0	0	0	949	949
GULF	0	2,591	1,111	360		157	11	229	183	98	0	0	4,739	4,739
HILL	0	8,589	2,431	2,180		460	1,452	321	0	0	0	0	15,432	15,432
INDR	0	3,493	2,606	454		1,072	830	56	2,219	633	1	0	11,365	11,365
FGC	0	984	506	153		459	0	145	29	9	1	0	2,286	2,286
LSCC	0	1,295	537	171		5	0	57	0	0	0	0	2,064	2,064
SCF	0	4,700	490	770		0	0	67	19	9	0	0	6,056	6,056
MIAM	0	28,356	8,864	5,868		1,400	0	1,949	2,399	340	2,176	0	51,352	51,352
NFLA	0	524	128	71		195	0	42	40	2	2	0	1,004	1,004
NWFC	0	3,424	800	344		126	0	14	290	74	3	0	5,074	5,074
PALM	0	9,983	1,234	1,391		898	1,281	197	0	0	0	0	14,983	14,983
PASC	0	2,170	1,210	502		377	0	40	234	111	0	0	4,645	4,645
PENS	0	4,707	1,664	670		349	0	44	493	484	18	8	8,436	8,436
POLK	0	2,524	1,081	422		106	0	271	0	0	0	0	4,403	4,403
ST.J	0	2,085	561	175		121	454	31	65	21	0	43	3,556	3,556
ST.P	260	8,460	4,172	1,586		45	0	442	0	0	0	0	14,706	14,966
SANF	0	6,724	2,254	1,353		612	87	84	113	90	16	0	11,331	11,331
SEMI	0	4,371	2,342	739		480	998	79	1,076	818	65	24	10,991	10,991
SFLA	0	1,068	136	107		551	66	59	1,317	210	5	0	3,518	3,518
TALL	0	6,223	1,042	1,080		181	6	265	96	32	0	0	8,925	8,925
VALE	0	13,550	4,748	2,250		223	0	345	0	0	0	0	21,116	21,116
SYST	260	155,086	54,494	29,091		11,652	8,351	6,019	12,478	4,884	2,373	701	285,128	285,388

Daisy Date Entered: July 30, 2003

Source: 2002-2003 Student Data Base

Notes:

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



**FLORIDA COLLEGE SYSTEM  
HISTORICAL FTE ENROLLMENT: LOWER AND UPPER DIVISION**

**2001-02 FTE-3**

COLLEGE	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	CWE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	SPECIAL DISABLED ADULT	TOTAL LOWER DIVISION	GRAND TOTAL
BREV		5,134	2,208	770		583	726	152	0	0	0	0	9,571	9,571
BROW		10,754	5,585	3,642		503	0	251	0	0	0	0	20,734	20,734
CFLA		2,436	811	433		397	0	317	156	78	16	0	4,643	4,643
CHIP		866	182	86		189	0	63	0	0	25	0	1,411	1,411
DAYT		4,132	2,017	914		511	747	125	1,723	1,358	10	730	12,267	12,267
EDIS		4,143	1,034	924		11	0	81	0	0	0	0	6,193	6,193
FJAX		8,321	3,432	1,235		1,256	1,908	307	1,665	708	60	33	18,923	18,923
FKEY		521	286	49		45	0	10	0	0	0	0	911	911
GULF		2,408	1,123	348		204	19	246	134	83	0	0	4,565	4,565
HILL		7,769	2,317	1,914		373	1,522	331	0	0	0	0	14,226	14,226
INDR		3,433	2,538	346		1,339	671	95	2,125	685	2	0	11,233	11,233
FGC		851	481	192		232	0	123	36	16	1	0	1,933	1,933
LSCC		1,164	490	134		4	0	29	0	0	0	0	1,820	1,820
SCF		4,222	554	707		0	0	68	18	14	0	0	5,583	5,583
MIAM		26,038	8,484	5,250		1,505	0	1,784	2,072	462	1,376	0	46,971	46,971
NFLA		470	112	75		179	0	59	32	3	3	0	933	933
NWFC		3,233	810	296		130	0	18	252	64	7	0	4,811	4,811
PALM		9,499	1,153	1,333		707	1,305	177	0	0	0	0	14,174	14,174
PASC		1,892	1,033	412		344	0	49	93	302	0	0	4,125	4,125
PENS		4,614	1,725	677		352	0	45	523	653	15	0	8,602	8,602
POLK		2,286	962	426		98	0	260	0	0	0	0	4,031	4,031
ST.J		1,991	538	173		114	469	50	72	30	1	41	3,479	3,479
ST.P		7,575	3,871	1,387		19	0	416	0	0	0	0	13,268	13,268
SANF		6,380	2,270	1,289		247	252	81	62	42	9	0	10,633	10,633
SEMI		3,654	2,246	671		474	1,076	77	991	795	52	27	10,061	10,061
SFLA		991	117	79		557	64	64	1,165	184	20	0	3,239	3,239
TALL		6,054	988	1,060		188	12	231	54	29	0	0	8,616	8,616
VALE		12,976	4,392	2,302		242	0	476	0	0	0	0	20,388	20,388
SYST		143,803	51,760	27,120		10,802	8,770	5,983	11,172	5,508	1,598	830	267,344	267,344

Daisy Date Entered: August 14, 2002  
Source: 2001-2002 Student Data Base

**Notes:**

The Special Disabled Adult category was no longer reported starting in 2005-06.

The EPI (Educator Preparation Institute) category began reporting in 2005-06.

The Upper Division category began reporting in 2002-03.

The CWE (Continuing Workforce Education) category was no longer reported starting in 2010-11.



## **THE FLORIDA COLLEGE SYSTEM**

### **PROJECTIONS DATA**

#### **FTE PROJECTIONS**

Florida Department of Education

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2021-22**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1079.0	6689.0	1887.0	163.0	0.0	287.0	0.0	0.0	0.0	0.0	10105.0
Broward	1406.0	15074.0	6626.0	639.0	29.0	183.0	0.0	0.0	0.0	0.0	23957.0
Central Florida	320.0	2809.0	1201.0	72.0	0.0	133.0	0.0	6.0	4.0	0.0	4545.0
Chipola	154.0	830.0	198.0	3.0	0.0	149.0	0.0	0.0	0.0	0.0	1334.0
Daytona	972.0	5774.0	1969.0	71.0	2.0	600.0	580.0	82.0	18.0	0.0	10068.0
FL SouthWestern	657.0	8448.0	720.0	159.0	0.0	37.0	0.0	0.0	0.0	0.0	10021.0
Fla SC at Jax	1709.0	8679.0	3301.0	378.0	11.0	649.0	0.0	182.0	8.0	0.0	14917.0
Florida Keys	41.0	450.0	206.0	11.0	0.0	40.0	53.0	0.0	0.0	0.0	801.0
Gulf Coast	125.0	2112.0	526.0	30.0	0.0	147.0	0.0	0.0	0.0	0.0	2940.0
Hillsborough	0.0	12083.0	5181.0	976.0	60.0	363.0	1482.0	5.0	0.0	0.0	20150.0
Indian River	1451.0	5599.0	2260.0	31.0	0.0	458.0	520.0	146.0	5.0	0.0	10470.0
Florida Gateway	101.0	1425.0	424.0	39.0	15.0	317.0	0.0	0.0	0.0	0.0	2321.0
Lake Sumter	126.0	2679.0	475.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	3347.0
State College FL	436.0	5004.0	600.0	135.0	23.0	0.0	0.0	0.0	0.0	0.0	6198.0
Miami Dade	2481.0	32837.0	4109.0	924.0	37.0	615.0	137.0	385.0	2.0	0.0	41527.0
North Florida	43.0	550.0	129.0	11.0	0.0	57.0	0.0	0.0	0.0	0.0	790.0
Northwest Fla	324.0	2281.0	523.0	50.0	0.0	177.0	0.0	19.0	1.0	0.0	3375.0
Palm Beach State	926.0	15054.0	1495.0	438.0	16.0	840.0	478.0	0.0	0.0	0.0	19247.0
Pasco-Hernando	361.0	4429.0	1877.0	121.0	24.0	176.0	0.0	0.0	0.0	0.0	6988.0
Pensacola	436.0	3995.0	1458.0	157.0	0.0	285.0	0.0	72.0	4.0	0.0	6407.0
Polk	790.0	3670.0	1475.0	121.0	48.0	82.0	0.0	0.0	0.0	0.0	6186.0
St. Johns River	246.0	3145.0	944.0	33.0	40.0	91.0	0.0	13.0	1.0	0.0	4513.0
St. Petersburg	2617.0	8901.0	4670.0	398.0	0.0	219.0	9.0	0.0	0.0	0.0	16814.0
Santa Fe	487.0	6241.0	2186.0	217.0	0.0	169.0	480.0	54.0	0.0	0.0	9834.0
Seminole State	956.0	6653.0	2958.0	147.0	87.0	241.0	775.0	364.0	138.0	0.0	12319.0
South Florida	116.0	1552.0	4.0	11.0	0.0	337.0	85.0	289.0	2.0	0.0	2396.0
Tallahassee	34.0	7072.0	1194.0	76.0	0.0	172.0	43.0	24.0	0.0	0.0	8615.0
Valencia	1131.0	23895.0	9063.0	894.0	92.0	259.0	0.0	0.0	0.0	0.0	35334.0
SYSTEM	19525.0	197930.0	57659.0	6372.0	484.0	7083.0	4642.0	1641.0	183.0	0.0	295519.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2021-22**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1110	6703	1895	163	0	287	0	0	0	0	10158
Broward	1406	15155	6626	639	29	183	0	0	0	0	24038
Central Florida	320	2809	1201	72	0	133	0	6	4	0	4545
Chipola	161	826	206	3	0	139	0	0	0	0	1335
Daytona	972	5774	1969	71	2	600	580	82	18	0	10068
FL SouthWestern	657	8448	720	159	0	37	0	0	0	0	10021
Fla SC at Jax	1709	8679	3301	378	11	649	0	182	8	0	14917
Florida Keys	59	486	236	14	0	42	58	0	0	0	895
Gulf Coast	128	2157	538	31	0	150	0	0	0	0	3004
Hillsborough	0	10954	5073	971	41	380	1437	0	0	0	18856
Indian River	1451	5599	2260	31	0	458	520	146	5	0	10470
Florida Gateway	101	1425	424	39	15	317	0	0	0	0	2321
Lake Sumter	126	2679	475	67	0	0	0	0	0	0	3347
State College FL	459	5284	640	150	23	0	0	0	0	0	6556
Miami Dade	2481	32837	4109	924	37	615	137	385	2	0	41527
North Florida	51	591	138	11	0	57	0	0	0	0	848
Northwest Fla	324	2281	523	50	0	177	0	19	1	0	3375
Palm Beach State	926	14808	1469	433	16	820	473	0	0	0	18945
Pasco-Hernando	361	4435	1883	121	24	176	5	0	0	0	7005
Pensacola	436	3995	1458	157	0	285	0	72	4	0	6407
Polk	790	3670	1475	121	48	82	0	0	0	0	6186
St. Johns River	246	3145	944	33	40	91	0	13	1	0	4513
St. Petersburg	2545	8351	4488	370	0	230	11	0	0	0	15995
Santa Fe	487	6241	2186	217	0	169	480	54	0	0	9834
Seminole State	956	6733	3158	147	87	241	525	364	108	0	12319
South Florida	118	1518	4	8	0	310	93	301	4	0	2356
Tallahassee	34	7072	1218	76	0	172	43	32	0	0	8647
Valencia	1131	22949	9063	894	92	259	0	0	0	0	34388
SYSTEM	19545	195604	57680	6350	465	7059	4362	1656	155	0	292876

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2022-23**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1055.0	6556.0	1849.0	160.0	0.0	281.0	0.0	0.0	0.0	0.0	9901.0
Broward	1331.0	14255.0	6264.0	604.0	27.0	173.0	0.0	0.0	0.0	0.0	22654.0
Central Florida	308.0	2710.0	1159.0	70.0	0.0	128.0	0.0	6.0	4.0	0.0	4385.0
Chipola	152.0	816.0	195.0	3.0	0.0	147.0	0.0	0.0	0.0	0.0	1313.0
Daytona	935.0	5554.0	1893.0	69.0	2.0	576.0	558.0	79.0	18.0	0.0	9684.0
FL SouthWestern	638.0	8204.0	699.0	155.0	0.0	36.0	0.0	0.0	0.0	0.0	9732.0
Fla SC at Jax	1616.0	8210.0	3123.0	358.0	10.0	614.0	0.0	172.0	7.0	0.0	14110.0
Florida Keys	42.0	461.0	212.0	11.0	0.0	41.0	54.0	0.0	0.0	0.0	821.0
Gulf Coast	120.0	2032.0	506.0	29.0	0.0	141.0	0.0	0.0	0.0	0.0	2828.0
Hillsborough	0.0	12059.0	5171.0	975.0	60.0	363.0	1478.0	5.0	0.0	0.0	20111.0
Indian River	1338.0	5166.0	2084.0	29.0	0.0	423.0	480.0	135.0	4.0	0.0	9659.0
Florida Gateway	101.0	1429.0	425.0	39.0	15.0	319.0	0.0	0.0	0.0	0.0	2328.0
Lake Sumter	128.0	2717.0	482.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	3394.0
State College FL	419.0	4820.0	578.0	131.0	23.0	0.0	0.0	0.0	0.0	0.0	5971.0
Miami Dade	2389.0	31623.0	3955.0	889.0	36.0	592.0	132.0	372.0	1.0	0.0	39989.0
North Florida	42.0	540.0	127.0	11.0	0.0	56.0	0.0	0.0	0.0	0.0	776.0
Northwest Fla	309.0	2173.0	498.0	49.0	0.0	168.0	0.0	19.0	1.0	0.0	3217.0
Palm Beach State	905.0	14701.0	1460.0	428.0	16.0	820.0	467.0	0.0	0.0	0.0	18797.0
Pasco-Hernando	351.0	4298.0	1822.0	117.0	23.0	170.0	0.0	0.0	0.0	0.0	6781.0
Pensacola	420.0	3854.0	1406.0	150.0	0.0	276.0	0.0	70.0	4.0	0.0	6180.0
Polk	772.0	3591.0	1444.0	117.0	47.0	80.0	0.0	0.0	0.0	0.0	6051.0
St. Johns River	244.0	3124.0	937.0	33.0	39.0	90.0	0.0	12.0	1.0	0.0	4480.0
St. Petersburg	2534.0	8625.0	4526.0	386.0	0.0	213.0	9.0	0.0	0.0	0.0	16293.0
Santa Fe	466.0	5982.0	2095.0	208.0	0.0	163.0	460.0	51.0	0.0	0.0	9425.0
Seminole State	945.0	6574.0	2923.0	145.0	86.0	237.0	766.0	360.0	136.0	0.0	12172.0
South Florida	117.0	1562.0	4.0	11.0	0.0	339.0	86.0	290.0	2.0	0.0	2411.0
Tallahassee	34.0	6964.0	1175.0	75.0	0.0	169.0	42.0	23.0	0.0	0.0	8482.0
Valencia	1162.0	24570.0	9319.0	919.0	95.0	266.0	0.0	0.0	0.0	0.0	36331.0
SYSTEM	18873.0	193170.0	56331.0	6238.0	479.0	6881.0	4532.0	1594.0	178.0	0.0	288276.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2022-23**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1125	6729	1911	160	0	281	0	0	0	0	10206
Broward	1331	14536	6388	604	27	173	0	0	0	0	23059
Central Florida	308	2710	1159	70	0	128	0	6	4	0	4385
Chipola	161	826	214	3	0	139	0	0	0	0	1343
Daytona	1002	5958	1969	48	2	587	558	79	18	0	10221
FL SouthWestern	638	8204	699	155	0	36	0	0	0	0	9732
Fla SC at Jax	1616	8210	3123	358	10	614	0	172	7	0	14110
Florida Keys	70	567	248	14	0	48	62	0	0	0	1009
Gulf Coast	123	2078	518	30	0	144	0	0	0	0	2893
Hillsborough	105	10929	5063	970	41	380	1433	0	0	0	18921
Indian River	1338	5166	2084	29	0	423	480	135	4	0	9659
Florida Gateway	101	1429	425	39	15	319	0	0	0	0	2328
Lake Sumter	128	2717	482	67	0	0	0	0	0	0	3394
State College FL	462	5369	649	157	23	0	0	0	0	0	6660
Miami Dade	2519	33335	4172	938	38	624	139	391	2	0	42158
North Florida	50	631	136	11	0	56	0	0	0	0	884
Northwest Fla	309	2173	498	49	0	168	0	19	1	0	3217
Palm Beach State	950	14906	1481	435	17	835	482	0	0	0	19106
Pasco-Hernando	370	4447	1907	121	24	186	10	0	0	0	7065
Pensacola	420	3854	1406	150	0	276	0	70	4	0	6180
Polk	772	3591	1444	117	47	80	0	0	0	0	6051
St. Johns River	244	3124	937	33	39	90	0	12	1	0	4480
St. Petersburg	2544	8350	4488	369	0	230	11	0	0	0	15992
Santa Fe	466	5982	2095	208	0	163	460	51	0	0	9425
Seminole State	995	6654	3123	145	86	237	466	360	106	0	12172
South Florida	119	1528	4	8	0	312	98	302	4	0	2375
Tallahassee	34	6964	1199	75	0	169	42	31	0	0	8514
Valencia	1162	23624	9319	919	95	266	0	0	0	0	35385
SYSTEM	19462	194591	57141	6282	464	6964	4241	1628	151	0	290924

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1034.0	6418.0	1810.0	156.0	0.0	276.0	0.0	0.0	0.0	0.0	9694.0
Broward	1253.0	13413.0	5895.0	569.0	26.0	163.0	0.0	0.0	0.0	0.0	21319.0
Central Florida	296.0	2609.0	1115.0	66.0	0.0	123.0	0.0	6.0	4.0	0.0	4219.0
Chipola	149.0	801.0	191.0	3.0	0.0	144.0	0.0	0.0	0.0	0.0	1288.0
Daytona	896.0	5323.0	1815.0	66.0	2.0	553.0	535.0	77.0	17.0	0.0	9284.0
FL SouthWestern	618.0	7941.0	677.0	149.0	0.0	34.0	0.0	0.0	0.0	0.0	9419.0
Fla SC at Jax	1521.0	7722.0	2938.0	336.0	9.0	579.0	0.0	162.0	7.0	0.0	13274.0
Florida Keys	43.0	472.0	216.0	11.0	0.0	42.0	55.0	0.0	0.0	0.0	839.0
Gulf Coast	116.0	1950.0	485.0	28.0	0.0	135.0	0.0	0.0	0.0	0.0	2714.0
Hillsborough	0.0	12024.0	5155.0	972.0	60.0	362.0	1474.0	5.0	0.0	0.0	20052.0
Indian River	1221.0	4717.0	1903.0	27.0	0.0	386.0	437.0	123.0	4.0	0.0	8818.0
Florida Gateway	101.0	1433.0	426.0	39.0	15.0	319.0	0.0	0.0	0.0	0.0	2333.0
Lake Sumter	129.0	2754.0	489.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	3441.0
State College FL	402.0	4625.0	554.0	125.0	22.0	0.0	0.0	0.0	0.0	0.0	5728.0
Miami Dade	2286.0	30242.0	3781.0	851.0	34.0	568.0	126.0	354.0	1.0	0.0	38243.0
North Florida	41.0	530.0	125.0	11.0	0.0	55.0	0.0	0.0	0.0	0.0	762.0
Northwest Fla	293.0	2063.0	473.0	46.0	0.0	160.0	0.0	18.0	1.0	0.0	3054.0
Palm Beach State	882.0	14334.0	1424.0	418.0	15.0	800.0	455.0	0.0	0.0	0.0	18328.0
Pasco-Hernando	340.0	4161.0	1764.0	114.0	22.0	165.0	0.0	0.0	0.0	0.0	6566.0
Pensacola	404.0	3710.0	1353.0	145.0	0.0	265.0	0.0	68.0	3.0	0.0	5948.0
Polk	754.0	3508.0	1410.0	115.0	46.0	78.0	0.0	0.0	0.0	0.0	5911.0
St. Johns River	241.0	3100.0	930.0	33.0	39.0	90.0	0.0	12.0	1.0	0.0	4446.0
St. Petersburg	2453.0	8346.0	4379.0	374.0	0.0	206.0	8.0	0.0	0.0	0.0	15766.0
Santa Fe	446.0	5719.0	2004.0	199.0	0.0	155.0	440.0	49.0	0.0	0.0	9012.0
Seminole State	933.0	6493.0	2887.0	143.0	85.0	234.0	756.0	356.0	135.0	0.0	12022.0
South Florida	118.0	1574.0	4.0	11.0	0.0	342.0	87.0	293.0	2.0	0.0	2431.0
Tallahassee	34.0	6853.0	1157.0	74.0	0.0	167.0	42.0	23.0	0.0	0.0	8350.0
Valencia	1194.0	25249.0	9576.0	944.0	98.0	274.0	0.0	0.0	0.0	0.0	37335.0
SYSTEM	18198.0	188084.0	54936.0	6094.0	473.0	6675.0	4415.0	1546.0	175.0	0.0	280596.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2023-24**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1138	6597	1874	156	0	276	0	0	0	0	10041
Broward	1253	13694	6019	569	26	163	0	0	0	0	21724
Central Florida	296	2609	1115	66	0	123	0	6	4	0	4219
Chipola	161	826	217	3	0	139	0	0	0	0	1346
Daytona	1005	6003	1973	45	2	609	558	77	17	0	10289
FL SouthWestern	618	7941	677	149	0	34	0	0	0	0	9419
Fla SC at Jax	1521	7722	2938	336	9	579	0	162	7	0	13274
Florida Keys	71	698	322	14	0	49	63	0	0	0	1217
Gulf Coast	119	1996	497	29	0	138	0	0	0	0	2779
Hillsborough	210	10894	5047	967	41	379	1429	0	0	0	18967
Indian River	1221	4717	1903	27	0	386	437	123	4	0	8818
Florida Gateway	101	1433	426	39	15	319	0	0	0	0	2333
Lake Sumter	129	2754	489	69	0	0	0	0	0	0	3441
State College FL	462	5413	652	159	25	0	0	0	0	0	6711
Miami Dade	2556	33841	4233	953	39	633	141	396	2	0	42794
North Florida	49	621	134	11	0	95	0	0	0	0	910
Northwest Fla	293	2063	473	46	0	160	0	18	1	0	3054
Palm Beach State	977	15056	1501	442	18	849	485	0	0	0	19328
Pasco-Hernando	380	4451	1923	122	24	194	20	0	0	0	7114
Pensacola	404	3710	1353	145	0	265	0	68	3	0	5948
Polk	754	3508	1410	115	46	78	0	0	0	0	5911
St. Johns River	241	3100	930	33	39	90	0	12	1	0	4446
St. Petersburg	2557	8392	4510	368	0	232	12	0	0	0	16071
Santa Fe	446	5719	2004	199	0	155	440	49	0	0	9012
Seminole State	1057	6573	3087	143	85	234	381	356	105	0	12021
South Florida	120	1540	4	8	0	315	99	305	4	0	2395
Tallahassee	34	6853	1181	74	0	167	42	31	0	0	8382
Valencia	1194	24303	9576	944	98	274	0	0	0	0	36389
SYSTEM	19367	193027	56468	6231	467	6935	4107	1603	148	0	288353



**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1011.0	6276.0	1770.0	153.0	0.0	270.0	0.0	0.0	0.0	0.0	9480.0
Broward	1173.0	12554.0	5518.0	533.0	24.0	153.0	0.0	0.0	0.0	0.0	19955.0
Central Florida	284.0	2504.0	1070.0	65.0	0.0	119.0	0.0	5.0	4.0	0.0	4051.0
Chipola	146.0	786.0	188.0	3.0	0.0	142.0	0.0	0.0	0.0	0.0	1265.0
Daytona	857.0	5086.0	1733.0	63.0	2.0	528.0	512.0	72.0	16.0	0.0	8869.0
FL SouthWestern	596.0	7664.0	653.0	144.0	0.0	33.0	0.0	0.0	0.0	0.0	9090.0
Fla SC at Jax	1422.0	7221.0	2746.0	313.0	9.0	540.0	0.0	152.0	7.0	0.0	12410.0
Florida Keys	44.0	483.0	221.0	11.0	0.0	44.0	57.0	0.0	0.0	0.0	860.0
Gulf Coast	111.0	1865.0	464.0	27.0	0.0	129.0	0.0	0.0	0.0	0.0	2596.0
Hillsborough	0.0	11980.0	5137.0	969.0	59.0	360.0	1469.0	5.0	0.0	0.0	19979.0
Indian River	1101.0	4252.0	1716.0	24.0	0.0	349.0	395.0	111.0	4.0	0.0	7952.0
Florida Gateway	102.0	1438.0	428.0	39.0	15.0	321.0	0.0	0.0	0.0	0.0	2343.0
Lake Sumter	131.0	2790.0	496.0	69.0	0.0	0.0	0.0	0.0	0.0	0.0	3486.0
State College FL	385.0	4424.0	530.0	120.0	21.0	0.0	0.0	0.0	0.0	0.0	5480.0
Miami Dade	2169.0	28691.0	3589.0	808.0	32.0	538.0	120.0	338.0	1.0	0.0	36286.0
North Florida	40.0	520.0	122.0	11.0	0.0	54.0	0.0	0.0	0.0	0.0	747.0
Northwest Fla	277.0	1948.0	447.0	43.0	0.0	151.0	0.0	17.0	1.0	0.0	2884.0
Palm Beach State	859.0	13958.0	1387.0	407.0	15.0	778.0	443.0	0.0	0.0	0.0	17847.0
Pasco-Hernando	328.0	4017.0	1702.0	109.0	22.0	159.0	0.0	0.0	0.0	0.0	6337.0
Pensacola	388.0	3561.0	1300.0	139.0	0.0	255.0	0.0	64.0	3.0	0.0	5710.0
Polk	736.0	3418.0	1375.0	111.0	45.0	76.0	0.0	0.0	0.0	0.0	5761.0
St. Johns River	239.0	3071.0	922.0	33.0	39.0	89.0	0.0	12.0	1.0	0.0	4406.0
St. Petersburg	2370.0	8064.0	4231.0	361.0	0.0	199.0	8.0	0.0	0.0	0.0	15233.0
Santa Fe	425.0	5452.0	1911.0	190.0	0.0	148.0	420.0	46.0	0.0	0.0	8592.0
Seminole State	920.0	6406.0	2847.0	141.0	84.0	231.0	746.0	350.0	133.0	0.0	11858.0
South Florida	119.0	1587.0	4.0	11.0	0.0	344.0	87.0	295.0	2.0	0.0	2449.0
Tallahassee	33.0	6739.0	1137.0	73.0	0.0	164.0	41.0	23.0	0.0	0.0	8210.0
Valencia	1227.0	25935.0	9836.0	970.0	100.0	282.0	0.0	0.0	0.0	0.0	38350.0
SYSTEM	17493.0	182690.0	53480.0	5940.0	467.0	6456.0	4298.0	1490.0	172.0	0.0	272486.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2024-25**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1150	6461	1836	153	0	270	0	0	0	0	9870
Broward	1173	12835	5642	533	24	153	0	0	0	0	20360
Central Florida	284	2504	1070	65	0	119	0	5	4	0	4051
Chipola	161	826	217	3	0	139	0	0	0	0	1346
Daytona	1007	6084	2026	43	2	628	558	72	16	0	10436
FL SouthWestern	596	7664	653	144	0	33	0	0	0	0	9090
Fla SC at Jax	1422	7221	2746	313	9	540	0	152	7	0	12410
Florida Keys	72	729	337	14	0	51	65	0	0	0	1268
Gulf Coast	114	1911	476	28	0	132	0	0	0	0	2661
Hillsborough	315	10850	5029	964	40	377	1424	0	0	0	18999
Indian River	1101	4252	1716	24	0	349	395	111	4	0	7952
Florida Gateway	102	1438	428	39	15	321	0	0	0	0	2343
Lake Sumter	131	2790	496	69	0	0	0	0	0	0	3486
State College FL	466	5515	664	165	25	0	0	0	0	0	6835
Miami Dade	2581	34185	4275	963	39	638	142	401	2	0	43226
North Florida	48	611	131	11	0	94	0	0	0	0	895
Northwest Fla	277	1948	447	43	0	151	0	17	1	0	2884
Palm Beach State	1007	15291	1524	453	19	867	493	0	0	0	19654
Pasco-Hernando	389	4456	1938	122	25	204	20	0	0	0	7154
Pensacola	388	3561	1300	139	0	255	0	64	3	0	5710
Polk	736	3418	1375	111	45	76	0	0	0	0	5761
St. Johns River	239	3071	922	33	39	89	0	12	1	0	4406
St. Petersburg	2570	8434	4534	366	0	233	12	0	0	0	16149
Santa Fe	425	5452	1911	190	0	148	420	46	0	0	8592
Seminole State	1044	6486	3047	141	84	231	371	350	103	0	11857
South Florida	121	1553	4	8	0	317	99	307	4	0	2413
Tallahassee	33	6739	1161	73	0	164	41	31	0	0	8242
Valencia	1227	24989	9836	970	100	282	0	0	0	0	37404
SYSTEM	19179	191274	55741	6180	466	6861	4040	1568	145	0	285454

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	987.0	6129.0	1729.0	149.0	0.0	264.0	0.0	0.0	0.0	0.0	9258.0
Broward	1091.0	11675.0	5132.0	496.0	22.0	142.0	0.0	0.0	0.0	0.0	18558.0
Central Florida	272.0	2396.0	1024.0	61.0	0.0	114.0	0.0	5.0	4.0	0.0	3876.0
Chipola	143.0	772.0	184.0	3.0	0.0	138.0	0.0	0.0	0.0	0.0	1240.0
Daytona	816.0	4843.0	1650.0	60.0	2.0	503.0	487.0	69.0	16.0	0.0	8446.0
FL SouthWestern	574.0	7373.0	629.0	139.0	0.0	32.0	0.0	0.0	0.0	0.0	8747.0
Fla SC at Jax	1319.0	6700.0	2550.0	291.0	8.0	501.0	0.0	140.0	6.0	0.0	11515.0
Florida Keys	45.0	494.0	226.0	12.0	0.0	44.0	58.0	0.0	0.0	0.0	879.0
Gulf Coast	105.0	1778.0	443.0	26.0	0.0	123.0	0.0	0.0	0.0	0.0	2475.0
Hillsborough	0.0	11929.0	5114.0	964.0	59.0	359.0	1463.0	5.0	0.0	0.0	19893.0
Indian River	977.0	3773.0	1522.0	21.0	0.0	309.0	350.0	98.0	3.0	0.0	7053.0
Florida Gateway	102.0	1441.0	429.0	39.0	15.0	321.0	0.0	0.0	0.0	0.0	2347.0
Lake Sumter	133.0	2824.0	501.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	3529.0
State College FL	366.0	4213.0	505.0	114.0	20.0	0.0	0.0	0.0	0.0	0.0	5218.0
Miami Dade	2042.0	27012.0	3379.0	762.0	30.0	507.0	113.0	319.0	1.0	0.0	34165.0
North Florida	40.0	510.0	120.0	10.0	0.0	53.0	0.0	0.0	0.0	0.0	733.0
Northwest Fla	260.0	1830.0	419.0	41.0	0.0	142.0	0.0	16.0	1.0	0.0	2709.0
Palm Beach State	835.0	13570.0	1348.0	396.0	15.0	756.0	431.0	0.0	0.0	0.0	17351.0
Pasco-Hernando	316.0	3865.0	1637.0	106.0	21.0	153.0	0.0	0.0	0.0	0.0	6098.0
Pensacola	371.0	3409.0	1243.0	134.0	0.0	243.0	0.0	62.0	3.0	0.0	5465.0
Polk	715.0	3325.0	1337.0	109.0	44.0	74.0	0.0	0.0	0.0	0.0	5604.0
St. Johns River	237.0	3039.0	912.0	32.0	38.0	88.0	0.0	12.0	1.0	0.0	4359.0
St. Petersburg	2287.0	7776.0	4079.0	348.0	0.0	193.0	8.0	0.0	0.0	0.0	14691.0
Santa Fe	404.0	5179.0	1815.0	179.0	0.0	141.0	399.0	44.0	0.0	0.0	8161.0
Seminole State	907.0	6314.0	2807.0	140.0	83.0	228.0	735.0	345.0	131.0	0.0	11690.0
South Florida	120.0	1599.0	4.0	11.0	0.0	346.0	88.0	297.0	2.0	0.0	2467.0
Tallahassee	33.0	6621.0	1118.0	71.0	0.0	161.0	40.0	22.0	0.0	0.0	8066.0
Valencia	1260.0	26625.0	10097.0	997.0	103.0	289.0	0.0	0.0	0.0	0.0	39371.0
SYSTEM	16757.0	177014.0	51953.0	5782.0	460.0	6224.0	4172.0	1434.0	168.0	0.0	263964.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2025-26**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1162	6320	1797	149	0	264	0	0	0	0	9692
Broward	1091	11956	5256	496	22	142	0	0	0	0	18963
Central Florida	272	2396	1024	61	0	114	0	5	4	0	3876
Chipola	161	826	217	3	0	139	0	0	0	0	1346
Daytona	1037	6149	2041	40	2	640	560	69	16	0	10554
FL SouthWestern	574	7373	629	139	0	32	0	0	0	0	8747
Fla SC at Jax	1319	6700	2550	291	8	501	0	140	6	0	11515
Florida Keys	73	740	342	15	0	51	66	0	0	0	1287
Gulf Coast	108	1824	455	27	0	126	0	0	0	0	2540
Hillsborough	315	10799	5006	959	40	376	1418	0	0	0	18913
Indian River	977	3773	1522	21	0	309	350	98	3	0	7053
Florida Gateway	102	1441	429	39	15	321	0	0	0	0	2347
Lake Sumter	133	2824	501	71	0	0	0	0	0	0	3529
State College FL	467	5580	672	169	27	0	0	0	0	0	6915
Miami Dade	2609	34529	4318	972	39	645	143	405	2	0	43662
North Florida	48	601	129	10	0	93	0	0	0	0	881
Northwest Fla	260	1830	419	41	0	142	0	16	1	0	2709
Palm Beach State	1043	15603	1546	461	20	885	495	0	0	0	20053
Pasco-Hernando	396	4466	1948	124	25	213	20	0	0	0	7192
Pensacola	371	3409	1243	134	0	243	0	62	3	0	5465
Polk	715	3325	1337	109	44	74	0	0	0	0	5604
St. Johns River	237	3039	912	32	38	88	0	12	1	0	4359
St. Petersburg	2582	8476	4557	365	0	234	12	0	0	0	16226
Santa Fe	404	5179	1815	179	0	141	399	44	0	0	8161
Seminole State	1031	6394	3007	140	83	228	360	345	101	0	11689
South Florida	122	1565	4	8	0	319	100	309	4	0	2431
Tallahassee	33	6621	1142	71	0	161	40	30	0	0	8098
Valencia	1260	25679	10097	997	103	289	0	0	0	0	38425
SYSTEM	18902	189417	54915	6123	466	6770	3963	1535	141	0	282232

**FLORIDA COLLEGE SYSTEM  
FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL  
DIVISION PROJECTIONS  
2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	961.0	5962.0	1682.0	146.0	0.0	256.0	0.0	0.0	0.0	0.0	9007.0
Broward	1005.0	10755.0	4728.0	457.0	21.0	131.0	0.0	0.0	0.0	0.0	17097.0
Central Florida	259.0	2279.0	975.0	58.0	0.0	108.0	0.0	5.0	4.0	0.0	3688.0
Chipola	140.0	756.0	180.0	3.0	0.0	135.0	0.0	0.0	0.0	0.0	1214.0
Daytona	772.0	4581.0	1560.0	56.0	1.0	476.0	461.0	65.0	14.0	0.0	7986.0
FL SouthWestern	547.0	7046.0	601.0	132.0	0.0	31.0	0.0	0.0	0.0	0.0	8357.0
Fla SC at Jax	1211.0	6151.0	2339.0	266.0	7.0	460.0	0.0	129.0	6.0	0.0	10569.0
Florida Keys	46.0	504.0	231.0	12.0	0.0	45.0	59.0	0.0	0.0	0.0	897.0
Gulf Coast	100.0	1685.0	420.0	24.0	0.0	117.0	0.0	0.0	0.0	0.0	2346.0
Hillsborough	0.0	11830.0	5072.0	956.0	59.0	357.0	1451.0	5.0	0.0	0.0	19730.0
Indian River	847.0	3273.0	1321.0	19.0	0.0	267.0	305.0	86.0	3.0	0.0	6121.0
Florida Gateway	102.0	1444.0	429.0	39.0	15.0	322.0	0.0	0.0	0.0	0.0	2351.0
Lake Sumter	134.0	2850.0	506.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	3561.0
State College FL	346.0	3980.0	478.0	108.0	19.0	0.0	0.0	0.0	0.0	0.0	4931.0
Miami Dade	1938.0	25649.0	3207.0	722.0	29.0	481.0	107.0	302.0	1.0	0.0	32436.0
North Florida	39.0	499.0	117.0	10.0	0.0	52.0	0.0	0.0	0.0	0.0	717.0
Northwest Fla	242.0	1704.0	391.0	39.0	0.0	131.0	0.0	15.0	1.0	0.0	2523.0
Palm Beach State	809.0	13152.0	1306.0	384.0	14.0	734.0	418.0	0.0	0.0	0.0	16817.0
Pasco-Hernando	303.0	3697.0	1566.0	102.0	20.0	147.0	0.0	0.0	0.0	0.0	5835.0
Pensacola	353.0	3245.0	1184.0	127.0	0.0	232.0	0.0	59.0	3.0	0.0	5203.0
Polk	692.0	3215.0	1294.0	105.0	43.0	72.0	0.0	0.0	0.0	0.0	5421.0
St. Johns River	233.0	2994.0	898.0	32.0	38.0	86.0	0.0	12.0	1.0	0.0	4294.0
St. Petersburg	2197.0	7473.0	3921.0	334.0	0.0	185.0	7.0	0.0	0.0	0.0	14117.0
Santa Fe	382.0	4897.0	1716.0	169.0	0.0	133.0	377.0	42.0	0.0	0.0	7716.0
Seminole State	891.0	6202.0	2757.0	137.0	81.0	224.0	722.0	340.0	129.0	0.0	11483.0
South Florida	120.0	1609.0	4.0	11.0	0.0	350.0	88.0	299.0	2.0	0.0	2483.0
Tallahassee	32.0	6489.0	1096.0	70.0	0.0	157.0	39.0	22.0	0.0	0.0	7905.0
Valencia	1287.0	27214.0	10321.0	1017.0	105.0	296.0	0.0	0.0	0.0	0.0	40240.0
SYSTEM	15988.0	171135.0	50300.0	5606.0	452.0	5985.0	4034.0	1381.0	164.0	0.0	255045.0

**FLORIDA COLLEGE SYSTEM**  
**FTE ENROLLMENT PROJECTIONS: FUNDED, LOWER AND UPPER LEVEL**  
**DIVISION PROJECTIONS WITH COLLEGE ADJUSTMENTS**  
**2026-27**

	UPPER DIVISION	A & P	POSTSEC VOC	DEV ED	EPI	POSTSEC ADULT VOC	APPRENTICE	ADULT BASIC	ADULT SEC/GED PREP	VOC PREP	TOTAL
Eastern Florida	1172	6159	1752	146	0	256	0	0	0	0	9485
Broward	1005	11036	4852	457	21	131	0	0	0	0	17502
Central Florida	259	2279	975	58	0	108	0	5	4	0	3688
Chipola	161	826	217	3	0	139	0	0	0	0	1346
Daytona	1045	6324	2060	36	1	697	565	65	14	0	10807
FL SouthWestern	547	7046	601	132	0	31	0	0	0	0	8357
Fla SC at Jax	1211	6151	2339	266	7	460	0	129	6	0	10569
Florida Keys	74	750	347	15	0	52	67	0	0	0	1305
Gulf Coast	103	1731	432	25	0	120	0	0	0	0	2411
Hillsborough	315	10700	4964	951	40	374	1406	0	0	0	18750
Indian River	847	3273	1321	19	0	267	305	86	3	0	6121
Florida Gateway	102	1444	429	39	15	322	0	0	0	0	2351
Lake Sumter	134	2850	506	71	0	0	0	0	0	0	3561
State College FL	466	5619	676	172	26	0	0	0	0	0	6959
Miami Dade	2633	34882	4362	984	40	650	144	409	2	0	44106
North Florida	47	590	126	10	0	92	0	0	0	0	865
Northwest Fla	242	1704	391	39	0	131	0	15	1	0	2523
Palm Beach State	1079	15935	1579	470	21	902	502	0	0	0	20488
Pasco-Hernando	404	4467	1951	125	25	222	30	0	0	0	7224
Pensacola	353	3245	1184	127	0	232	0	59	3	0	5203
Polk	692	3215	1294	105	43	72	0	0	0	0	5421
St. Johns River	233	2994	898	32	38	86	0	12	1	0	4294
St. Petersburg	2596	8518	4579	361	0	234	12	0	0	0	16300
Santa Fe	382	4897	1716	169	0	133	377	42	0	0	7716
Seminole State	1015	6282	2957	137	81	224	347	340	99	0	11482
South Florida	122	1575	4	8	0	323	100	311	4	0	2447
Tallahassee	32	6489	1120	70	0	157	39	30	0	0	7937
Valencia	1287	26268	10321	1017	105	296	0	0	0	0	39294
SYSTEM	18558	187249	53953	6044	463	6711	3894	1503	137	0	278512



## **THE FLORIDA COLLEGE SYSTEM**

### **APPENDIX**

Florida Department of Education







FLORIDA COLLEGE SYSTEM

Student Database FTE Report
2020-2021 FTE-3 Compared to the 2021-2022 FTE Projections (Division Projections with college adjustments)

Table with columns for Upper Division, Diff. Percent, Adv. & Prof., Diff. Percent, Postsec. Voc., Diff. Percent, Dev. Ed., Diff. Percent, EPI, Diff. Percent, Postsec. Adult, Diff. Percent, Apprenticeship, Diff. Percent, Adult Basic, Diff. Percent, Adult S&G, Diff. Percent, Voc. Prep, Diff. Percent, Total FTE, and Diff. Percent. Rows include institutions like EFSC, BROW, CFLA, CHIP, DAYT, FSW, FJAX, FKEY, GULF, HILL, INDR, FGC, LSSC, SCF, and MIAM, with 2021 FTE-3 and 2022 PRJ data points.

Sources: 2020-2021 Student Database FTE-3
2021-2022 FTE Projections (Division Projections with college adjustments)
Advanced and Professional, Post Secondary Vocational, Developmental Education and EPI are calculated as 30 Credit Hour FTE.







Florida College System  
2020-21

College			Bachelor Enrollment Reported	
			Year	Term
1	EFSC	Eastern Florida State College	2013-14	Fall
2	BROW	Broward College	2008-09	WnSp
3	CFLA	College of Central Florida	2010-11	WnSp
4	CHIP	Chipola College	2003-04	Fall
5	DAYT	Daytona State College	2005-06	WnSp
6	FSW	Florida SouthWestern State College	2006-07	Summ
7	FJAX	Florida State College at Jacksonville	2006-07	Fall
8	FKEY	The College of the Florida Keys	2016-17	WnSp
9	GULF	Gulf Coast State College	2010-11	WnSp
10	HILL	Hillsborough Community College		
11	INDR	Indian River State College	2007-08	WnSp
12	FGC	Florida Gateway College	2012-13	Fall
13	LSSC	Lake Sumter State College	2012-13	WnSp
14	SCF	State College of Florida, Manatee-Sarasota	2009-10	WnSp
15	MIAM	Miami Dade College	2003-04	Summ
16	NFLA	North Florida College	2017-18	Fall
17	NWFC	Northwest Florida State College	2004-05	Summ
18	PALM	Palm Beach State College	2009-10	Fall
19	PASC	Pasco-Hernando State College	2014-15	Fall
20	PENS	Pensacola State College	2010-11	WnSp
21	POLK	Polk State College	2009-10	WnSp
22	ST.J	St. Johns River State College	2010-11	WnSp
23	ST.P	St. Petersburg College	2002-03	Fall
24	SANF	Santa Fe College	2009-10	Fall
25	SEMI	Seminole State College of Florida	2009-10	WnSp
26	SFLA	South Florida State College	2012-13	Fall
27	TALL	Tallahassee Community College	2016-17	Summ
28	VALE	Valencia College	2011-12	Fall

Two Year Only
Newly Four Year
Four Year

CCNUM	College Name	Status	Justification
1	Eastern Florida State College	Adjusted	<p>The continued impact of the Covid-19 pandemic makes predicting enrollment with certainty challenging. The data related to high school graduate projections and Brevard County population projections provided by the State to Eastern Florida State College (EFSC) have been reviewed carefully in addition to internal data and planned opening of academic program to adjust the State FEP/COFTE projections.</p> <p>The primary reason for adjustments is to account for upper division projections by the Division of Florida Colleges (DFC) that appear to be lower than we anticipate, to account for projected population and high school graduation increases, and efforts to re-engage recent high school graduates who have been more reluctant to start out their college careers amid the uncertainty of the pandemic.</p> <p>EFSC has increased upper division enrollment by more than 10% each of the last three years and we project that increases over the next few years will continue to be strong. This year will mark the opening of the fifth bachelor's degree program at EFSC which we anticipate will contribute to the continued growth in upper division enrollment. With the exception of RY 2022, the DFC has projected decline in upper division enrollment by more than 2% each year.</p> <p>In addition to this increase adjustment, there are number of factors that in a normal year would support an increase in FTE projected over the DFC projections for the other credit types in the model. These aspects include:</p> <ul style="list-style-type: none"> <li>• Strong increases in enrollment in baccalaureate programs contributing to some lower division enrollment</li> <li>• Increases in Brevard County high school graduates</li> <li>• Brevard County population increases in the 18-24- and 25-39-year age group</li> </ul> <p>However, in the upcoming year we acknowledge that the pandemic continues to cause uncertainty with programs and courses that rely heavily on face-to-face instruction such as our vocational programs and developmental education. The extent of the impact is difficult to determine, but the projections from the state in these areas seem reasonable.</p> <p>Upper Division Credit Adjustments:  EFSC started offering baccalaureate programs in the fall of 2013. Since that time, the college has seen phenomenal growth and interest in these programs. The DFC projection fails to account for this growth and had just one year of increase. We feel these programs will continue to grow, particularly the addition of our fifth bachelor's degree set to start taking students in fall 2021. FTE was up slightly for the summer term (about 3%) and as of mid-July enrollment for the fall is at 81% of the final enrollment in fall 2020. With four weeks prior to the beginning of the term and about 12 weeks prior to the mini-semester, we anticipate higher FTE in 2021 fall than 2020 fall. At this point 39 sections are offered in shorter parts of term currently about 41% full. We anticipate these courses be at least 80% full once registration is complete yielding roughly 36 more FTE in these classes alone. Courses that start at the beginning of the term are at about 63% full and we anticipate that they will be about 78% full by the beginning of the term which should yield about 65-70 more FTE. This would put us at about 5% higher in fall 2021 than fall 2020. A modest rate of increase for the spring of 2022 was used to project the final FTE for upper division for the year to be just under 5% higher than the RY 2021.</p> <p>Lower Division A&amp;P and PSVC Credit Types:</p> <p>The increase in upper bachelor students will also contribute to AP and PSV type credits as FTE of upper division credits bachelor students are about 70% of their total FTE with about 30% of FTE accounted for in lower division credits.</p> <p>Part of the challenge with enrollment during the pandemic year was that EFSC had the smallest FTIC cohort in several years. Using internal data by reporting year, we find FTIC students typically enroll full time and FTIC headcount to FTE enrollment ratio is about 1 to 0.67. For every 100 FTIC students we get we increase gain about 67 FTE during a reporting year. In part due to the uncertainty of the pandemic, the FTIC cohort dropped by close to 300 students between 2019 fall and 2020 fall term</p>

		<p>reducing FTE by approximately 200. Efforts are being put in place to encourage more high school graduates to enroll at EFSC both immediately following high school graduation and for working adults who never enrolled after high school.</p> <p>A large portion of the decrease in FTIC students was from student choosing to forgo enrollment immediately following high school graduation. According to data from the National Student Clearinghouse, immediate college enrollment rate of Brevard public high school graduates from 2020 was about 7% lower (about 360 students) than the number who enrolled immediately following their 2019 graduation. The DFC projects that the numbers from 2022-2026 will increase over the next few years (POPHSGP).</p> <p>EFSC typically enrolls between 26%-30% of all high school graduates from Brevard public schools and these students persist to their second year in high rates. While this is true in a typical year, this past year was atypical. We estimate that the immediate effect of the decision for high school grads from 2020 to stay out of higher education institutions dropped FTE enrollment by more than 100. Additionally, those who started in fall 2019 were less likely to return their subsequent fall term. Retention of FTIC students from 2019 was about 6% lower than a typical fall cohort.</p> <p>EFSC has committed to encouraging recent high school graduates to enroll at higher rates through multiple efforts to engage community members in supporting high school graduates to enroll in college. Recruiting efforts that were scaled back in RY 2020-21 due to the pandemic will resume during RY 2021-22. This will help bring enrollment of upcoming high school graduating class will to historically usual rates of college enrollment for RY 2023. Additionally, administration and staff are working with local non-profit organizations (United way of Brevard and the Brevard Local College Access Network, Elevate Brevard) to develop strategies to increase college going rates of recent high school graduates and working adults who may benefit from furthering their education.</p> <p>In addition to efforts to get FTIC students back to typical levels, Brevard County’s population is projected to grow over the next five years in three key age brackets, 15-17, 18-19, and 25-39 (POPAFEP). These age groups account for more than 65% of EFSC enrollment (14%, 26%, and 30% respectively). Increases in population in these age brackets will result in expansion of the pool of potential student and their subsequent enrollment at EFSC.</p> <p>In all, we expect the increasing population in key age brackets and the efforts to recruit FTIC students will increase enrollment and bring our FTIC cohorts back to a typical level between 2200-2300 students for RY 2023. The vast majority of enrollment for FTIC students is within the A&amp;P and PSVC credit types and older students are enroll in upper division and PSVC courses.</p> <p>Re-distribution of FTE by campus is done each year to reflect the continued increase in importance of the Melbourne campus of EFSC and plans for moving a program from on off-site location to Titusville. Upper division, A&amp;P, and PSV credits are added throughout the projections. There have been increases of face-to-face students in Melbourne due to its central location, and the relocation/establishment of academic programs on the campus. In addition, the FTE shifts to Melbourne recognize the many financial resources for online learning located in Melbourne. The shift in FTE is primarily from the Cocoa/Online campus to the Melbourne Campus. The projected proportions for enrollment more closely align with actual enrollment on campus and online. Clock hour credits are shifted to Titusville starting in 2023 with a potential move of the aircraft maintenance program.</p> <p>Adjustments were made throughout the model are noted in Other Factors column. In 2023 we expect HS graduate enrollment to increase. The drops in enrollment in developmental education is due to the trend of students opting out of enrolling in developmental education. Strong growth in bachelor programs will continue to increase throughout the model and adjustments for these credits are included in the New/Improved program-upper division credits (in RY 2022) to reflect the new bachelor’s degree opening in 2021 fall. In addition, we have adjusted the upper division credits in the Other Factors column to account for bachelor program trends in growth not reflected in the initial DFC projection throughout the six-year projection. The adjustment is mainly in the upper division with smaller adjustments in the A&amp;P and PSVC areas to account for the sort of credits bachelor’s student take at EFSC. The State’s projections are adjusted to account for the anticipated increased enrollment in due to a rebounding of FTIC students in the second year of the projection. These adjustments are made in the A&amp;P and PSVC type credits.</p>
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Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	UD, AP, PSV addition of new BS degree starting in 2021 Fall
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs
2023	C.	FTE Growth: HS Graduates	AP, PSV growth of FTIC students; rebounding from losses in 2020
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	

2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV continued growth of bachelor programs

Year	Site	Row	
2022	S.2	FTE Added to This Site	2795
2022	S.1	FTE Taken From This Site	-2546
2022	S.3	FTE Taken From This Site	-23
2022	S.5	FTE Taken From This Site	-226
2023	S.2	FTE Added to This Site	2812
2023	S.1	FTE Taken From This Site	-2564
2023	S.3	FTE Taken From This Site	-64
2023	S.3	FTE Added to This Site	40
2023	S.5	FTE Taken From This Site	-225
2024	S.2	FTE Added to This Site	2767
2024	S.1	FTE Taken From This Site	-2527
2024	S.3	FTE Added to This Site	40
2024	S.3	FTE Taken From This Site	-62
2024	S.5	FTE Taken From This Site	-218
2025	S.2	FTE Added to This Site	2724
2025	S.1	FTE Taken From This Site	-2489
2025	S.3	FTE Added to This Site	40
2025	S.3	FTE Taken From This Site	-62
2025	S.5	FTE Taken From This Site	-212
2026	S.2	FTE Added to This Site	2678
2026	S.1	FTE Taken From This Site	-2448
2026	S.3	FTE Added to This Site	40

2026	S.3	FTE Taken From This Site	-64
2026	S.5	FTE Taken From This Site	-205
2027	S.2	FTE Added to This Site	2622
2027	S.1	FTE Taken From This Site	-2402
2027	S.3	FTE Added to This Site	40
2027	S.3	FTE Taken From This Site	-62
2027	S.5	FTE Taken From This Site	-199

2

**Broward College**

Adjusted

"Several new initiatives will affect our reporting of COFTE for the current, through out-year projections. The College had determined we can best serve our online education students by decentralizing the program, moving portions of the program to our North (750 FTE site 20), Central (1500 FTE site 10), and South (750 FTE site 30) campuses.

Additional COFTE at WHC (site 11) to lease offsite location to support academic programming for the Center (81 AP FTE)

The planned growth for 2023 will include two important projects to remediate some of the shortfall in our STEM offerings:

1. North Campus will see the re-building of our Behavioral Science Building to make it a full STEM facility supporting Physical Science programs. The current Science Building which is outdated and has substantial condition assessment considerations, will be remodeled to house the Behavioral Science programs. These two buildings will serve as the core of our STEM Center on North Campus (200 FTE in AP, site 20).
2. South campus houses the Aviation program which experiences substantial wait times for class availability (125 FTE in PSV, site 30). The remodeling of the existing Aviation facility will allow for additional class sections and additional programs to be offered which will support students pursuing high skill, high wage, job opportunities in the field.

The supporting documents (CC02.FTEPLAN.ADJDOCS.2021.PROD.pdf) include the YMCA lease, ROI for building 99 (Site 30), and ROI for building 56 & 57 (Site 20)

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	<ol style="list-style-type: none"> <li>1. Increase 855 AP COFTE at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.</li> <li>2. Increase 250 PSV COFTE at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.</li> <li>3. Additional COFTE at WHC (site 11) to support lease of additional space at offsite location to support academic programming for the Center (328 AP FTE).</li> </ol>

Year	Site		Row	
2022	10	S.1	FTE Added to This Site	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10 (100 UD, 900 AP & 500 PSV)
2022	10	S.2	FTE Taken From This Site	FTE distribution (-297) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2022	11	S.2	FTE Taken From This Site	3000 FTE moved to support academic programs at other sites 10, 20 and 30 . FTE distribution (-215) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2022	20	S.1	FTE Added to This Site	Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 20 (50 UD, 450 AP & 250 PSV). FTE distribution (690) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (194) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2022	30	S.1	FTE Added to This Site	Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 30 (50 UD, 450 AP & 250 PSV).
2022	30	S.2	FTE Taken From This Site	FTE distribution (-153) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-43) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2022	31	S.2	FTE Taken From This Site	FTE distribution (-22) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-5) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
2022	35	S.2	FTE Taken From This Site	FTE distribution (-2) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
2022	37	S.2	FTE Taken From This Site	FTE distribution (-1) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
2023	10	S.1	FTE Added to This Site	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10 (100 UD, 900 AP & 500 PSV)

			2023	10	S.2	FTE Taken From This Site	FTE distribution (-297) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
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			2023	37	S.2	FTE Taken From This Site	FTE distribution (-1) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
			2024	10	S.1	FTE Added to This Site	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10 (100 UD, 900 AP & 500 PSV)
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			2026	10	S.1	FTE Added to This Site	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10 (100 UD, 900 AP & 500 PSV)
			2026	10	S.2	FTE Taken From This Site	FTE distribution (-297) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
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			2027	10	S.1	FTE Added to This Site	Moved 1500 FTEs from the 3000 in site 11 to support online programs at this campus site 10 (100 UD, 900 AP & 500 PSV)
			2027	10	S.2	FTE Taken From This Site	FTE distribution (-297) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
			2027	11	S.2	FTE Taken From This Site	3000 FTE moved to support academic programs at other sites 10, 20 and 30 . FTE distribution (-215) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-73) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
			2027	20	S.1	FTE Added to This Site	Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 20 (50 UD, 450 AP & 250 PSV). FTE distribution (690) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (194) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.



			2027	30	S.1	FTE Added to This Site	Moved 750 FTEs from the 3000 in site 11 to support online programs at this campus site 30 (50 UD, 450 AP & 250 PSV).
			2027	30	S.2	FTE Taken From This Site	FTE distribution (-153) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-43) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
			2027	31	S.2	FTE Taken From This Site	FTE distribution (-22) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57. FTE distribution (-5) in regards to the increase of 250 FTE (PSV) at South Campus (site 30) to support the addition of instructional space in Building 99 for supporting programs in the Aviation Industry.
			2027	35	S.2	FTE Taken From This Site	FTE distribution (-2) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
			2027	37	S.2	FTE Taken From This Site	FTE distribution (-1) in regards to the increase of 855 FTE (AP) at North Campus (site 20) to support additional STEM program offerings with the re-construction of Building 56 and remodel of Building 57.
<b>3</b>	<b>College of Central Florida</b>	Accepted	The College of Central Florida is accepting the Division estimates because the estimates are in line with our projections based on trends and program details.				
<b>4</b>	<b>Chipola College</b>	Adjusted	<p>1) The FEP and COFTE College Review Instructions state, "The Division projection model for the FTE Enrollment Plan (FEP) is a simple linear regression of the ratio of the college's FTE to the college service area's population." After analyzing the future years projected population data supplied by DOE, the population numbers for the Chipola College district are forecast to INCREASE every year for the next 10 years. To extrapolate an enrollment decrease based on a population increase is counter-intuitive. THEREFORE, we have reversed DOE's FTE Growth: Projection Model downward projections for each of the projected years, 2022 - 2027. These reversals are reflected in the D.6 Other Factors lines.</p> <p>2) The A.S. degree Criminal Justice Technology program has been cancelled effective beginning Fall 2021. Documentation within the ADJDOCS file provide evidence of the program cancellation. Previous year enrollments in the cancelled program totaled approximately one FTE. One FTE has been removed in line D.2, PSV, for 2022.</p> <p>3) Enrollments for Summer 2021 are almost complete. Some Public Service classes may still be enrolled in the coming three weeks. Line D.6 for year 2022 contains adjustments relating to actual enrollment growth/decline seen so far in the 2022 year.</p> <p>4) Chipola will offer a new A.S. degree in Emergency Medical Services beginning January 2022. We expect six students to register for the spring 2022 semester. Those six students should register for 15 credit hours in the first semester. Three FTE will be added to D.1, 2022, PSV (<math>6 \times 15 = 90 / 30 = 3</math> FTE) to reflect the new enrollments. For 2023, those same six students are expected to enroll for 42 credit hours (Paramedic I, Paramedic II, and Paramedic III). (<math>6 \times 42 = 252 / 30 = 8.4</math> FTE). Eight (8) FTE has been added to D.1, 2023, PSV to reflect second year enrollments in the new program. Since the new program is 73 hours in length, the remaining 16 hours (<math>73 - 15 - 42 = 16</math>) should be taken in year three. Three FTE (<math>6 \times 16 = 96 / 30 = 3</math> FTE) has been added to D.1, 2024, PSV. The program should grow beyond six (6) students per year. Minutes from the Chipola College Curriculum Committee are included in the ADJDOCS file. Please reference the area highlighted in yellow.</p> <p>5) All instructional administrators were surveyed to ascertain planned changes affecting enrollments. No other projections/changes were noted. Population (overall and by age) data and high school graduate data supplied by DOE was analyzed yielding negligible changes to college enrollment. No additional adjustments are warranted.</p>				

6) Only limited Public Service courses (firefighting, law enforcement, corrections) are offered at site #2, the Reddoch Center. Chipola's Public Service Director has indicated no anticipated changes to curriculum or course sizes that warrants any increases/decreases to the DOE sight projections. No adjustments have been made to the DOE projections per site.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	Emergency Medical Services program addition: PSV (3)
2022	D.2	Program Reduction/Deletion	Elimination of Criminal Justice Technology program: PSV (-1)
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	Projection model reversal in: UD (2), AP (10), PSV (2), and PSAV (2) Actual summer 2021 growth/decline as compared to summer 2020: UD (5), AP (-14), PSV (4), PSAV (-12)
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	Emergency Medical Services program addition: PSV (8)
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	Projection model reversal in: UD (2), AP (14), PSV (3), and PSAV (2)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	Emergency Medical Services program addition: PSV (3)
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Projection model reversal in: UD (3), AP (15), PSV (4), PSAV (3)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Projection model reversal in: UD (3), AP (15), PSV (3), PSAV (2)

			<table border="1"> <tr><td>2026</td><td>C.</td><td>FTE Growth: HS Graduates</td><td></td></tr> <tr><td>2026</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2026</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2026</td><td>D.3</td><td>New Campus/Center</td><td></td></tr> <tr><td>2026</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2026</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2026</td><td>D.6</td><td>Other Factors</td><td>Projection model reversal in: UD (3), AP (14), PSV (4), PSAV (4)</td></tr> <tr><td>2027</td><td>C.</td><td>FTE Growth: HS Graduates</td><td></td></tr> <tr><td>2027</td><td>D.1</td><td>New/Improved Program</td><td></td></tr> <tr><td>2027</td><td>D.2</td><td>Program Reduction/Deletion</td><td></td></tr> <tr><td>2027</td><td>D.3</td><td>New Campus/Center</td><td></td></tr> <tr><td>2027</td><td>D.4</td><td>Policy Decisions (Down Only)</td><td></td></tr> <tr><td>2027</td><td>D.5</td><td>New Expanded Industry</td><td></td></tr> <tr><td>2027</td><td>D.6</td><td>Other Factors</td><td>Projection model reversal in: UD (3), AP (16), PSV (4), PSAV (3)</td></tr> </table>	2026	C.	FTE Growth: HS Graduates		2026	D.1	New/Improved Program		2026	D.2	Program Reduction/Deletion		2026	D.3	New Campus/Center		2026	D.4	Policy Decisions (Down Only)		2026	D.5	New Expanded Industry		2026	D.6	Other Factors	Projection model reversal in: UD (3), AP (14), PSV (4), PSAV (4)	2027	C.	FTE Growth: HS Graduates		2027	D.1	New/Improved Program		2027	D.2	Program Reduction/Deletion		2027	D.3	New Campus/Center		2027	D.4	Policy Decisions (Down Only)		2027	D.5	New Expanded Industry		2027	D.6	Other Factors	Projection model reversal in: UD (3), AP (16), PSV (4), PSAV (3)
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5	Daytona State College	Adjusted	<p>Daytona State College agrees with the 2021-2022 estimates provided by the state. The state has presented a 1.75% decrease in FTE enrollment. We have seen a slight decrease in Summer 2021 enrollment and are forecasting a slight decrease in enrollment for the Fall of 2021. The decreases in enrollment can be attributed to the lower number of new student enrollments for the Fall 2020 semester due to the COVID-19 pandemic, a trend that was seen nationwide. That resulted in fewer students who could return for the following year. However, during the Spring 2021, Summer 2021, and Fall 2021 the college has seen increases in the number of new student applicants and enrollments in comparison to last year which has helped to offset that initial loss. Additionally, we are seeing continued increases in the Dual Enrollment population, which has also helped curb the decline. Additional declines have been seen with the categories of Adult Basic Education and Adult Secondary Education.</p> <p>While the college accepts the estimates for the 2021-22 academic year, we do not agree with the subsequent estimates. The projection model by the state outlines a 22% decline in enrollment over the next several years, which does not seem realistic. The population of our target demographics within our service district are projected to continuously increase for the reporting periods within these projections. Also, several efforts are underway to stabilize the decline and increase enrollment for the 2022-2023 academic year and beyond.</p> <p>2022-2023 Academic Year</p> <p>Daytona State College does not agree with the state’s estimate We are projecting a 1.5% increase in overall FTE for the reporting period. The adjusted the FTE estimates are in the following categories: UD category (+67), AP category (+404), PSV category (+76), DE category (-21), PSAV category (+11). The increase in the AP and PSV categories can be attributed to the planned opening of the colleges first on campus residential facility at the Daytona Beach Campus. This residential facility will house 252 students. To live in the facility, students must be a registered full time student, thus positively affecting enrollment. Additionally, the passage of Senate Bill 52, which allows institutions to develop “alternative methods” for screening dual enrolled students will eliminate the barriers of a standardized test and increase opportunities for students to enroll. Additionally, the same statute allows for increased access for students who attend private secondary schools. These conditions will factor into the increases outlined here, and in the following years as well. The same statute will also factor in the decline of the Developmental Education FTE figures. Additionally, applications are up for the 2021-2022 academic year which will contribute to a higher number of returning students for this academic year as well.</p>																																																								

By this time, many of our efforts and strategies within the Title III Grant that will be fully implemented and contribute greatly to enrollment through gains in our persistence, retention, and completion rates. The Strengthening Institutions Grant from the U.S. Department of Education entitled LENS: Learner Engagement, Navigation and Support. This focus of the multimillion-dollar grant is to implement significant institutional change to positively influence persistence, retention and completion rates over the next 5 years. Additionally, the expanded programs at our regional sites should continue to increase student enrollments.

**2023-2024 Academic Year**

Daytona State College does not agree with the state’s estimate the adjusted the FTE estimates are in the following categories: UD category (+42), AP category (+276), PSV category (+82), PSAV category (+45), APP category (+23). This is due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention, and completion rates. Additionally, the expanded programs at our regional sites should continue to increase student enrollments. The expansion of the programs at the Flagler/Palm Coast Campus and the Deltona Campus are outlined in the Board of Trustee Meeting Minutes, dated 5-13-21. In the meeting Dr. LoBasso reported: “Dr. LoBasso shared the legislative session has concluded and are awaiting final approval by the Governor. If approved, the College should receive \$200,000 for the expansion of the Nursing Program in Flagler County and \$3.85 million to begin construction of the Deltona Campus building. The construction of this building will allow the College to offer the Nursing program, as well as other programs at this campus.” Additionally, when comparing the projected high school graduates provided by the stated in comparison to the current capture rate of students graduating from high school (30.6%) we anticipate enrollment increases.

**2024-2025 Academic Year**

Daytona State College does not agree with the state’s estimate The adjusted the FTE estimates are in the following categories: UD category (+41), AP category (+318), PSV category (+136), PSAV category (+44), APP category (+23). This is, in large part, due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates.

**2025-2026 Academic Year**

Daytona State College does not agree with the state’s estimate The adjusted the FTE estimates are in the following categories: UD category (+71), AP category (+308), PSV category (+98), PSAV category (+37), APP category (+27). This is, in large part, due to the continued implementation of the strategies within the Title III Grant that will contribute greatly to enrollment through gains in our persistence, retention and completion rates.

**2026-2027 Academic Year**

Daytona State College does not agree with the state’s estimate The adjusted the FTE estimates are in the following categories: UD category (+52), AP category (+437), PSV category (+108), PSAV category (+84), APP category (+32). While the Title III grant will have been completed by this time, the gains in our persistence, retention and completion rates should continue an upward trend for enrollment.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	

			2022	D.6	Other Factors	
			2023	C.	FTE Growth: HS Graduates	
			2023	D.1	New/Improved Program	+200 AP, +76 PSV
			2023	D.2	Program Reduction/Deletion	
			2023	D.3	New Campus/Center	
			2023	D.4	Policy Decisions (Down Only)	-21 DE
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	+204 AP, +67 UD, +11 PSAV
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	
			2024	D.2	Program Reduction/Deletion	
			2024	D.3	New Campus/Center	
			2024	D.4	Policy Decisions (Down Only)	
			2024	D.5	New Expanded Industry	
			2024	D.6	Other Factors	+42 UD, +276 AP, +82 PSV, +45 PSAV, +23 APP
			2025	C.	FTE Growth: HS Graduates	
			2025	D.1	New/Improved Program	
			2025	D.2	Program Reduction/Deletion	
			2025	D.3	New Campus/Center	
			2025	D.4	Policy Decisions (Down Only)	
			2025	D.5	New Expanded Industry	
			2025	D.6	Other Factors	+41 UD, +318 AP, +136 PSV, +44 PSAV, +23 APP
			2026	C.	FTE Growth: HS Graduates	
			2026	D.1	New/Improved Program	
			2026	D.2	Program Reduction/Deletion	
			2026	D.3	New Campus/Center	
			2026	D.4	Policy Decisions (Down Only)	
			2026	D.5	New Expanded Industry	
			2026	D.6	Other Factors	+71 UD, +308 AP, +98 PSV, +37 PSAV, +27 APP
			2027	C.	FTE Growth: HS Graduates	
			2027	D.1	New/Improved Program	
			2027	D.2	Program Reduction/Deletion	
			2027	D.3	New Campus/Center	
			2027	D.4	Policy Decisions (Down Only)	

			2027	D.5	New Expanded Industry	
			2027	D.6	Other Factors	+52 UD, +437 AP, +108 PSV, +84 PSAV, +32 APP
<b>6</b>	<b>Florida SouthWestern State College</b>	Accepted	FSW is accepting the division's projections as we believe that the majority of the pandemic's impacts occurred during the 2020-21 fiscal year, in which the college saw a decline in enrollment. We are expecting a slight bounce back from those numbers during the 2021-22 fiscal year, which is in line with the divisions projected increase of 2.2%. Returning students have been able to experience the flexible teaching modalities we have put in place during the previous year and new students will continue to select a teaching/learning method that best suits their needs. For now, we accept the Division's estimates for 2023 forward but will continue to monitor enrollment during the upcoming academic year.			
<b>7</b>	<b>Florida State College at Jacksonville</b>	Accepted	<p>In March 2020 to slow the spread of the COVID-19 virus, FSCJ's moved a large percentage of course instruction to online delivery. FSCJ's course instruction remained online throughout FY20-21 amid coronavirus pandemic. FSCJ reports all distance learning and online course instruction through Deerwood Center. This can be validated by the COFTE calculations derived for Deerwood Center. FSCJ did offer limited face to face and hybrid courses in support of clinical and clock hour programs during FY20-21.</p> <p>As we plan for FY21-22, FSCJ is hopeful that students will return to campus for instruction. Thus, FSCJ will look to schedule more courses on campus. FSCJ course schedules will initially align with scheduled classes offered at FSCJ's campuses and centers prior to the pandemic. Our goal would be to increase previous offerings as classes fill with hope of targeting an increase to FTE enrollment numbers reported in FY19-20 pre-COVID.</p> <p>Although optimistic, actual enrollment may not increase as the coronavirus continues to impact both nationally and regionally. Therefore, FSCJ agrees with Florida College System FTE estimates for FY2021-2022 as follows:</p> <p>FY2021-2022</p> <ul style="list-style-type: none"> <li>• U&amp;D – 1,709</li> <li>• A&amp;P – 8,679</li> <li>• PSV – 3,301</li> <li>• Dev Ed – 378</li> <li>• EPI – 11</li> <li>• PSAV – 649</li> <li>• ABE – 182</li> <li>• ASG – 8</li> </ul> <p>Total FTE 14,917</p>			
<b>8</b>	<b>The College of the Florida Keys</b>	Adjusted	The projections provided in this report feature both minor and significant adjustments. It is important to note that while COVID-19 had a negative impact on many institutions of higher education, The College of the Florida Keys experienced a continued growth. CFK's adjusted projections in 2022 continue on an upward trajectory. While the "projection model" indicates growth each year after 2022, new projects and programs are in process that will have a significant positive impact on CFK's FTE over the next 5 years. A new dormitory on the Key West Campus, a new Upper Keys Center, a new collegiate charter high school, and a new Bachelor's Degree in Marine Resources Management & Conservation all combine to inform these projections. Note: Last year's projections included most of these positive developments. For 2026 & 2027, the State's projection remains unaltered by CFK to provide time for project maturation and impact assessment. For 2022, the FTE projections have			

been increased in UD (10), AP (20), and PSV (20) to account for growth anticipated this year as evidenced by an increase in applications received to date in the identified areas. The growth also stems from an increase in capacity and program popularity. In August of 2021, CFK's new Upper Keys Center in Key Largo will open and facilitate a projected increase of 44 FTE in 2022. It is also important to note, the new Center will assume enrollments previously attributed to CFK's now closed Coral Shores Center. In 2023, a new Collegiate Charter High School located on the Key West campus will facilitate an increase of 50 FTE (the school will have a capacity to serve 100 high school students). Also in 2023, growth is projected to stem from the maturation and increased brand strength of the new Upper Keys Center. In 2024, the Collegiate Charter High School is expected to increase with another 20 FTE due to increased brand strength leveraged by its second year. Also in 2024, CFK is projected to open a new 200-bed Residence Hall located on the Key West Campus. This capacity for this new facility was approved by the Florida Legislature in a previous session. In 2025, AP (20) and PSV (10) are both anticipated to contribute to FTE growth based on the new Residence Hall reaching its full capacity. As noted above, 2026 and 2027 state projections remain unaltered due to no planned (as of today) major projects or program developments that would further inform FTE enrollment projections.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	UD increased 10 for maturation of BS in Marine Resource Mgmt. and Nursing BSN; AP increased 20 FTE for increased Dual Enrollment and more high school graduates staying "local," and PSV increased by 20 due to increase demand for Nursing.
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	Positive adjustments were made to UD (8), AP (16), PSV (9), DE (3), PSAV (3), and APP (5) as a result of increased capacity at the new Upper Keys Center.
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	AP increases 50 due to greater capacity from a new building for the Collegiate Charter High School.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	Positive adjustments were made to UD (10), AP (20), PSV (7), PSAV (5) and APP (3) as a result of greater demand at the new Center based on continued stronger branding and enhanced instructional capacity.
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	AP increases 20 due to greater student demand from the new building for the Collegiate Charter High School.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	

2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	Increase AP (100) and PSV (70) due to new on-campus housing capacity.
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	Increase AP (20) and PSV (10) due to new on-campus housing capacity.
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	
2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	

Year	Site	Row	
2022	S.6	FTE Added to This Site	This adjustment correctly applies the FTE for UD, AP, PSV, PSAV, and APP to the NEW Upper Keys Center.
2022	S.1	FTE Taken From This Site	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.
2022	S.6	FTE Added to This Site	This adjustment correctly applies the FTE for UD, AP, PSV, PSAV, and APP to the NEW Upper Keys Center.
2022	S.5	FTE Taken From This Site	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.



			2023	S.6	FTE Added to This Site	This adjustment correctly applies the FTE for UD, AP, PSV, PSAV, and APP to the NEW Upper Keys Center.																																	
			2023	S.1	FTE Taken From This Site	The spreadsheet formula places all comprehensive adjustments in Site 1 - Key West Campus; these reductions allow for reallocation to the correct one - Site 6, Upper Keys Center. Adjustment applies to UD, AP, PSV, PSAV, and APP.																																	
9	Gulf Coast State College	Adjusted	<p>Gulf Coast State College has reviewed and adjusted the Florida College System’s FTE Projections. The linear regression model is insufficient in establishing an accurate enrollment trend for Gulf Coast State College due to the unprecedented enrollment decline that was caused by a catastrophic hurricane hitting the service district October 2018, followed closely by a worldwide COVID-19 pandemic. As the service district continues to rebuild, the population is returning to the area, which directly impacts enrollment.</p> <table border="1"> <thead> <tr> <th>Year</th> <th colspan="2">Row</th> <th></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> <td></td> </tr> <tr> <td>2022</td> <td>D.1</td> <td>New/Improved Program</td> <td></td> </tr> <tr> <td>2022</td> <td>D.2</td> <td>Program Reduction/Deletion</td> <td></td> </tr> <tr> <td>2022</td> <td>D.3</td> <td>New Campus/Center</td> <td></td> </tr> <tr> <td>2022</td> <td>D.4</td> <td>Policy Decisions (Down Only)</td> <td></td> </tr> <tr> <td>2022</td> <td>D.5</td> <td>New Expanded Industry</td> <td></td> </tr> <tr> <td>2022</td> <td>D.6</td> <td>Other Factors</td> <td> <p>UD: +3 The continued rebuilding of the service district’s health care facilities has continued to create a demand for baccalaureate-degree nurses. 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10	Hillsborough Community College	Adjusted	<p>Hillsborough Community College has reviewed and accepts the division's projections with four adjustments. The first adjustment is based on the college strategic imperative to migrate to a Level II Baccalaureate Degree Granting Institution with the development of a Bachelor of Science degree in Nursing (BSN). The BSN program will start enrolling students in the 2022-23 year and ramp up to capacity by 2024-25. The second adjustment is for the lingering effects of the COVID-19 pandemic which continues to adversely affect enrollment. Current enrollment trends lead us to adjust FTE for the 2021-22 year down by current non-apprenticeship rate of -3.8% with a net decrease of -3.5% overall. The net decrease of -3.5% can be further detailed as follows: advanced and professional (AP), developmental (DEV) and educator prep</p>			

(EPI) are currently in a decline pattern while postsecondary adult vocational (PSAV) and postsecondary vocational (PSV) are trending upward in enrollment. Details can be found in the adjustment documentation. The non-apprenticeship rate was used because it is early in the registration cycle for apprenticeship. The apprenticeship trade unions expect enrollment for the 2021-22 year to be similar to what the college experienced for 2020-21. Occupational review reports from EMSI show indications of stability leading the college to adjustment number three, adjusting apprenticeship back the FTE-3 level. The fourth adjustment is to eliminate Adult Basic. This program has been discontinued and the program discontinuation has been documented in previous estimates.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	AP, PSV, DE, EPI, PSAV, APP and AB have been adjusted. The total amount of the adjustments is -1,292 FTE.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	UD FTE has been increased by 105 FTE.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
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2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
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			2025	D.6	Other Factors	
			2026	C.	FTE Growth: HS Graduates	
			2026	D.1	New/Improved Program	
			2026	D.2	Program Reduction/Deletion	
			2026	D.3	New Campus/Center	
			2026	D.4	Policy Decisions (Down Only)	
			2026	D.5	New Expanded Industry	
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			2027	C.	FTE Growth: HS Graduates	
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			2027	D.5	New Expanded Industry	
			2027	D.6	Other Factors	
			<b>Year</b>	<b>Site</b>	<b>Row</b>	
			2023	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
			2024	1 S.1	• FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
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			2027	1 S.1	FTE Added to This Site	UD FTE has been added to site 1 for the new BSN program.
<b>11</b>	<b>Indian River State College</b>	Accepted	<p>Indian River State College (IRSC) has reviewed and accepted the Florida College System’s FTE Projections for 2021 through 2026, with reservations. The College doubts that the division projections are reflective of our future enrollment. The model is inherently limited in that it does not account for the demographics of the College’s service area, the mix of programs offered by the College, or regional trends in employment, and that it applies a simple linear regression to project future participation rate, even when a linear model is clearly a poor fit to the historical data. More significantly, the model does not reflect the unprecedented impact of the pandemic, its uneven impact on specific demographic groups as well as specific economic sectors, or uncertainty about the timeline for regional and national recovery. In addition, students’ expectations and preferences have shifted in response to the pandemic and their immersion in remote learning, casting doubt on predictions based on historical data related to instructional sites, delivery modes, average course loads, and even program selection and career plans.</p> <p>Contrary to the projections, we anticipate that our enrollment will stabilize in the 2021-22 year and remain stable in the following years. Unfortunately, at this time we do not have a multi-factor predictive model to substantiate our claims, although we do have supporting data and evidence.</p> <p>Matriculation from High School:</p>			

High school graduates in our four-county service district have matriculated to IRSC at an average rate of about 30% since 2014, with the exception of the outlier Covid year, in which the matriculation rate fell to 23%. In addition, the percentage of high school graduates in our service district is predicted to increase by 7.9% in the next 6 years. Based on these observations, we anticipate a slight increase in the number of service area high school graduates matriculating to IRSC.

**High School Dual Enrollment:**

Participation in IRSC's high school dual enrollment program is robust and is expected to continue to grow. The number of students who graduated with an Associate's degree from IRSC while dual enrolled increased by 40% from 276 dual graduates in 2015-2016 to 386 in 2019-2020 and fell only slightly to 353 in 2020-2021, despite the impact of the pandemic. We expect to maintain or slightly increase enrollment in this program.

This, combined with our high school matriculation rate, is an indication of our effective engagement with our public school partners to promote student enrollment at IRSC, whether that is during their secondary education or post-secondary.

**Baccalaureate Enrollment:**

IRSC's baccalaureate enrollment increased by 42% from 1013 in 2012-13 to 1507 in 2019-2020 and remained steady at 1505 in 2020-2021, despite the impact of the pandemic. This is another area in which we anticipate a slight increase.

**Disproportionate Impact of the Pandemic:**

IRSC is a comprehensive college; we offer upper and lower level A&P, PSV, Dev. Ed, PSAV, apprenticeship, and adult basic/ESL courses to meet the needs of our highly diverse service district. It is important to note that many of the students who enroll in these programs (especially PSAV students, apprentices, and Adult Basic / ESL students) faced distinct challenges when their lives were impacted by Covid, and the result is a disproportionate drop in FTE in these categories, as shown in Table 1 below.

**Table 1. Changes in FTE by program type for selected programs**

**PSAV:**

2018-19: 640.9

2019-20: 660.8 (+3.1% from prior year)

2020-21: 475.7 (-28% from prior year)

**Apprenticeship:**

2018-19: 559.5

2019-20: 648.1 (+11.5% from prior year)

2020-21: 539.2 (-16.8% from prior year)

**Adult Basic/ESL:**

2018-19: 665.3

2019-20: 651.8 (-2% from prior year)

2020-21: 148.5 (-77.2% from prior year)

We expect enrollment in these programs to recover, but the timeline is uncertain.

**Institutional Initiatives to Increase Enrollment:**

Indian River State College recognizes that Covid has impacted higher education in profound ways. In the spring of 2020, as the pandemic took hold and our nation began to quarantine, experts predicted that community colleges across the nation would see a surge in enrollment. The predictions were incorrect, and in fact, the inverse

			<p>happened with community colleges absorbing the greatest loss of enrollment across the higher education sector. Recognizing that it is impossible to predict the future of community college enrollment, IRSC is taking an aggressive approach to facilitating college-going.</p> <p>Under new leadership in our Student Success Division, the College has identified and is working to eliminate barriers to enrollment. In 2019, IRSC transitioned to a new ERP and tied many of the business processes connected to enrollment to the students' application for admission. The unintended result was an unprecedented bottleneck in student holds that prevent IRSC applicants from enrolling. As Table 2 demonstrates, most of these holds were related to several business processes grouped under the "new student onboarding" hold.</p> <p>Table 2. Number of Registration Holds by Type, Fall 2020  High School Transcript/GED: 611 (25.4%)  Post-Secondary Transcript: 225 (9.3%)  Immigration Documents: 335 (13.9%)  New Student Onboarding: 1607 (66.7%)  New Student Orientation: 638 (26.5%)</p> <p>IRSC is working to address these challenges and move students from application to enrollment. Many required business processes have now been moved so that students complete them before attending classes but post-enrollment. The orientation hold has already been removed and we are in the process of phasing out the onboarding hold.</p> <p>The College has also dedicated resources to several other initiatives to increase enrollment:</p> <ul style="list-style-type: none"> <li>• IRSC created a new position, student success coach, and 8 student success coaches have been hired. Success coaches are assigned to academic programs / academic deans to assist applicants in matriculation to enrollment.</li> <li>• IRSC is engaged with a technical consultant to identify and add a "bolt-on" product that will interface with our ERP and allow us to develop a streamlined application process.</li> <li>• The stewardship of institutional scholarships is being moved from IRSC's Foundation to the Financial Aid office to better connect students with available resources, incorporating the scholarship application process into the financial aid application process.</li> <li>• IRSC has hired a marketing and branding firm, Truth and Consequences, to assist in developing a marketing strategy and strengthening the College's brand. The statement of work includes redesigning the IRSC website.</li> </ul> <p>Conclusion:  Like every other college in Florida, we do not yet fully understand the impact of the pandemic on the future of higher education in general and our service district in particular. We intend to closely monitor enrollment patterns by program, county, campus, and student characteristics over the upcoming year to refine a multi-factor model to better predict enrollment.</p>
12	Florida Gateway College	Accepted	<p>Florida Gateway College (FGC or the College) has reviewed the FTE Enrollment Projections for 2021-22 through 2026-27 and accepts the Division's estimates with no adjustments.</p> <p>Division Model Projections</p>

		<p>Projections made in the 2021-22 model correct for the anomalies that occurred during the COVID-19 pandemic. The College saw a 7% decrease in overall FTE due to the COVID-19 pandemic but based on early enrollment numbers for 2021-22, FGC expects our enrollment to return to pre-COVID numbers. The Division's estimates appear to have taken COVID-19 into account and have FGC returning to near pre-COVID-19 numbers in 2021-22, and remaining essentially flat through 2026-27. The Colleges pre-COVID enrollment was flat with out-year projections exhibiting only minimal increases. With the possibility of a resurgence of COVID-19, minimal increase in high school graduation numbers, and a stagnant population in our service area, FGC accepts the states projections.</p> <p>Program Enrollment and Adjustments</p> <p>Upper Division</p> <p>Over the five years prior to the COVID-19 pandemic, FGC's Upper Division saw a steady increase in overall FTE. In 2020-21, FGC added its fourth baccalaureate program, Elementary Education. This program addition, as well as increased enrollment in the Early Childhood Education Baccalaureate program gave the College a slight overall increase in the Upper Division last year. While the College is expecting a slight increase in enrollment for the Elementary Education program again this year due to reduced admission requirements by the state, completion of the program is dependent upon availability of internships which will be affected if there is a resurgence of COVID-19. Due to this uncertainty, overall FTE for the Upper Division programs is anticipated to remain flat and FGC accepts the Division's estimates.</p> <p>Advanced &amp; Professional</p> <p>The College will not be making changes to out years for Advanced &amp; Professional courses. While early enrollment numbers for 2021-22 indicate that FGC will be returning to pre-COVID numbers, we do not know if COVID-19 will continue to affect enrollment. The Division's 2021-22 growth model appears to have taken return to normalcy into consideration which is in agreement with our current tracking numbers. For this reason, FGC accepts the Division's estimates for these courses.</p> <p>Postsecondary Vocational</p> <p>Florida Gateway College accepts the Division's estimates for Postsecondary Vocational courses. The College has seen growth in some PSV programs, such as Landscape &amp; Horticulture Professional and Automotive Service Technician – Basic. However, this was offset by last years planned reduction in the size of the Registered Nursing program, which is the College's largest Associate in Science program. In 2021-22 our RN program will begin a slow growth to pre-reduction enrollment numbers which puts us in line with the Divisions modest projected growth.</p> <p>Developmental Education</p> <p>Developmental Education FTE has remained relatively stable over the most current four pre-COVID years. Since 2017-18 the College experienced a slight increase in the number of students who chose to take these classes. However, when COVID-19 struck and nearly all courses were moved online, these numbers dropped significantly. This was expected because our lowest and second largest enrollment developmental ed math class, MAT 0018, is not offered online in order to ensure student success. The Division has flattened the college's FTE for developmental education and we agree with this leveling.</p> <p>Postsecondary Adult Vocational</p> <p>Florida Gateway College saw a significant increase in our Phlebotomy program enrollment due to the CARES Act Rapid Credentialing Grant received from the State. This combined with a class of contracted training from the Department of Corrections resulted in the increase for PSAV. Not having the grant or the DOC training contract</p>
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			<p>for the coming year will be offset by the return to pre-COVID numbers and slight growth in some PSAV programs such as Welding Technology. The Division has leveled out the PSAV FTE for the College, and we agree with that leveling.</p> <p>Educator Preparation Institute</p> <p>FGC’s EPI program is relatively small, and enrollment over the past three years has fluctuated between approximately 12 and 18 FTE. As the College is not anticipating significant changes to this program and COVID-19 has created substantial uncertainty in K-12 education, the College agrees with the Division’s leveling in FTE.</p>
<b>13</b>	<b>Lake-Sumter State College</b>	Accepted	<p>Lake-Sumter State College has reviewed and accepted the FCS 2021-2022 FEP and 2022-23 through 2026-27 COFTE projections. The decision was based on the new workforce programs being implemented and the steady growth in the district counties population, public high school graduation, and increased overall student enrollment.</p>
<b>14</b>	<b>State College of Florida, Manatee Sarasota</b>	Adjusted	<p>For the year-2022 SCF is requesting an adjustment based on several factors. The first factor being considered is the use of Cares act funding to remove student payment balances which have been incurred since the beginning of the COVID-19 pandemic [1]. This action will affect 634 students who are currently not able to register due to financial holds. The anticipated impact of this action will be as follows: 19 FTE to UD, 217 FTE to AP, 26 FTE to PSV, 6 FTE to DE, and no change to EPI. The second action affecting student enrollment and retention is a campaign to target advising visits for FTIC students. This aligns to a reformulation of the advisor position [2]. A prior pilot has shown that these students are 6% more likely to persist, fall to spring, if they have an advising appointment in their first semester. This action is projected to assist in the retention of 34 AP students and 4 PSV students, thus 17 and 2 additional FTE respectively. The third item that will affect enrollment is a Presidential goal which targets recruitment of low-income students [3]. This effort targets 2 specific zip codes in our service region and is projected to net an additional 17 FTE in AP, 2 FTE in PSV, and 1 addition FTE in DE. The fourth factor being considered is a revamped online orientation process, this will affect both enrollment, and retention for a student body which is increasingly shifting to online learning modalities [4]. This action is anticipated to net an additional 4 FTE in UD, 13 FTE in AP, 2 FTE in PSV, 2 FTE in DE, but no additional FTE in EPI. The final change to our enrollment and retention strategy is a complete reformulation of the advisor position. Advisors will now take on a success coaching model and will be more extensively cross trained on advising for all student groups and programs. Moreover, the advising model will become more intrusive in nature, and will use data analytics developed in conjunction with our Title III grant to target students who are at the greatest risk of not persisting [2]. The projected effect of this action will be to increase AP by 16 FTE, PSV by 8 FTE, and DE by 6 FTE.</p> <p>For the out years, 2023-2026 SCF will be providing the following narrative to support the adjustments provided. These comments are the same justification as provided in 2020, except for the fact that 2022 adjustments are more targeted to present reality, and the current initiatives being undertaken. Thus, the annual adjustments provided for each of the out years remain the same, but the baseline established in 2022 had amended the overall trajectory of the enrollment curve. While this projection will still correlate to unemployment, but the overall effect of the unemployment rate is much less, and rolls out more slowly. When the overall trends associated with COVID-19 and the effects of the response of the federal government to COVID-10, are better understood, we will be better able to provide a more substantial out-year projection.</p> <p>Narrative Support for Enrollment Projections.</p> <p>The adjustments provided for this 5-year projection are based on several factors that have not been represented in the projection provided. These factors include a DEO grant that is aimed at the growth of tech programs including the establishment of a coding academy, a Title III grant aimed at student retention, and the recent addition of CARES Act Funding providing resources for students and for the college to enhance programs through specific efforts such as the Rapid Credentialing Grant made available through the Governor’s office.</p>



In addition to these factors the following list of initiatives, cited in last year's projection adjustment, have been effective and produced gains in enrollment in the fall of 2019 despite the unemployment rate in Florida continuing to fall.

1. Director of College & Career Planning oversees academic advising, career advising, and internship coordination. 2. Assistant Director of Retention Services leads all retention efforts. 3. Eliminate high school transcript requirement for applicants with prior earned college degrees to speed up the process for transfer students. 4. Launch of division wide customer service training to ensure that more students receive excellent service from the first point of contact through graduation. 5. Hire a Director of Student Transition and Support Services to reduce the number of students who stop-out by providing additional support and service connections. 6. Establish "Solution Centers" at the Venice and Bradenton campuses to increase face-to-face access for students needing assistance through a one stop shop. 7. Implement a fully mobile app experience for registration with mobile payments coming soon. 8. Create the "Expanding Our Boundaries" taskforce to increase the recruitment and retention of a more diverse student body. 9. Increase Mongoose two-way texting with applicants, recruits and current students for all student services and enrollment departments. 10. Rolling census for financial aid to provide access to aid for late-start classes. 11. Implement an early pay-plan enrollment allowing students to access a payment option when registration opens. 12. Starfish student retention software implementation expands access to and use of data by program managers and advisors to support advising, retention and completion initiatives. 13. Two new full-time high school recruiters are impacting high school enrollments. The new Transfer Coordinator is supporting transfer and transient students. 14. Use of Starfish Predictive Analytics and Starfish and Power BI Dashboards to monitor and increase enrollments. 15. The addition of a third full-time academic advisor on the Venice campus to increase enrollment and retention. 16. Expanding the Freshman Transition Program which supports summer semester enrollments. 17. Refine course schedules to provide students with extra time to plan their annual course calendar. 18. Academic Success Packet – information sent to registered students from Retention Department regarding Assigned Advisor, Starfish, ARC, degree pathway and other appropriate resources. 19. Expanding the number of course waitlists to fill additional course sections. 20. Increased use of academic and career pathways materials to keep students on track. 21. Elevate student usage of the FUSE initiative with the University of South Florida (USF) offers graduates with Associate degrees guaranteed admission to the USF system. 22. Banner 9 implementation. The updated software has a more modern look and feel and enhanced functionality to help with program planning and registration. 23. Redesign, automation, and workflow of the technology in the Educational Records Department to improve student services. SCF's plans to strategically launch these value-added initiatives over the next six years.

However, at present these initiatives and programmatic additions are overshadowed by a variable with far more predictive power, unemployment. Unemployment plays a significant role in the enrollment at SCF. The regression analysis included at the bottom of this document shows the relationship between unemployment and funded FTE at SCF for the previous ten years is strongly correlated with  $R^2=.9904$ . Thus, 99 percent of the variance in enrollment over the past ten year can be predicted by viewing the unemployment rate.

This finding is echoed on Page 30 of the Reopening Florida's Schools and the CARES Act Document [1] produced by the Florida Department of Education. Enrollment in the 28 State Colleges is known to be counter cyclical to unemployment. Currently enrollment gains are lagging as compared to unemployment. This can reasonably be assumed to be a result of the uncertainty surrounding COVID-19. Our projection adjustments recognize that we have realized increases in summer enrollment over the prior year and will continue to increase in subsequent semesters as a result of the current unemployment rates.

Our current summer enrollment has already seen a 5% increase in FTE enrollment over the previous year. This is not representative of the expected enrollment given the current 14.5% unemployment rate as provided by the Florida Department of Economic Opportunity [2]. However, we have adjusted the expected FTE to reflect the expected lag enrollment increase in the response to the unemployment rate.

Another factor that also equates to additional enrollment over the 5-year period is the continued growth of the population of Florida. According to the Florida Legislature Office of Economic and Demographic Research (EDR) report Florida: An Economic Overview (slide 9), the population will continue to grow at 1.5% through

2024 [3]. While this growth in the population is proportionally weighted toward older demographics (53.2% above age 60) those below age 60 provide the college with approximately .75% growth per year above the enrollment projected by unemployment rates alone.

Due to the overwhelming effect of the unemployment variable on any enrollment modelling, and the uncertainty resulting from the rapid spike in unemployment the adjustments to anticipated FTE made will be based solely on unemployment projections using the regression model provided. The programmatic and student services initiatives listed above have been provided to ensure consistent reporting of these initiatives should the modelling in future years require more nuanced reporting of variables such as these which individually provide a lesser impact on the model.

In addition, because the unemployment change happened over such a short period of time, and the effects are lagging, the unemployment rates will be applied to each year for predictive purposes will be smaller than the current actual rate, 14.5%, or the rate predicted for the end of 2021, 9.5% (U.S. Congressional Budget Office) [4].

Enrollments are adjusted accordingly under the other factors category to reflect the following rates:

Year	2021	2022	2023	2024	2025	2026
Rate	5.5%	6.6%	7.1%	7.5%	8.1%	8.6%
Enrollment						
Projected	6830	7728	7890	8007	8186	8323

**REGRESSION ANALYSIS:**

Other documents providing the basis for justification.

[5] Reopening Florida’s Schools and the CARES Act Document

[6] [http://lmsresources.labormarketinfo.com/charts/unemployment\\_rate.html](http://lmsresources.labormarketinfo.com/charts/unemployment_rate.html)

[7] [http://edr.state.fl.us/Content/presentations/economic/FlEconomicOverview\\_2-24-20.pdf](http://edr.state.fl.us/Content/presentations/economic/FlEconomicOverview_2-24-20.pdf)

[8] <https://www.cbo.gov/publication/56335#:~:text=The%20Labor%20Market,percent%20in%20the%20first%20quarter.&text=In%20particular%2C%20the%20unemploment%20rate,by%20the%20end%20of%202021.>

For the 2027 year a compounding effect of prior year enrollment management efforts, and a return to normal post COVID enrollment trends can be expected. All of the justification for the prior years will remain valid. The currently expected adjustment will be considered to be the average of the adjustments made for the 2023-2026 years. This 20 for UD, 272 for AP, 32 for PSV, 10 for DE, and 1 for EPI.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	UD (+23), AP (+280), PSV (+40), DE (+15)
2023	C.	FTE Growth: HS Graduates	

			2023	D.1	New/Improved Program	
			2023	D.2	Program Reduction/Deletion	
			2023	D.3	New Campus/Center	
			2023	D.4	Policy Decisions (Down Only)	
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	UD (+20), AP (+269), PSV (+31), DE (+11), EPI (+1)
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	
			2024	D.2	Program Reduction/Deletion	
			2024	D.3	New Campus/Center	
			2024	D.4	Policy Decisions (Down Only)	
			2024	D.5	New Expanded Industry	
			2024	D.6	Other Factors	UD (+17), AP (+239), PSV (+27), DE (+8), EPI (+1)
			2025	C.	FTE Growth: HS Graduates	
			2025	D.1	New/Improved Program	
			2025	D.2	Program Reduction/Deletion	
			2025	D.3	New Campus/Center	
			2025	D.4	Policy Decisions (Down Only)	
			2025	D.5	New Expanded Industry	
			2025	D.6	Other Factors	UD (+22), AP (+303), PSV (+35), DE (+11), EPI (+2)
			2026	C.	FTE Growth: HS Graduates	
			2026	D.1	New/Improved Program	
			2026	D.2	Program Reduction/Deletion	
			2026	D.3	New Campus/Center	
			2026	D.4	Policy Decisions (Down Only)	
			2026	D.5	New Expanded Industry	
			2026	D.6	Other Factors	UD (+19), AP (+276), PSV (+33), DE (+9), EPI (+2)
			2027	C.	FTE Growth: HS Graduates	
			2027	D.1	New/Improved Program	
			2027	D.2	Program Reduction/Deletion	
			2027	D.3	New Campus/Center	
			2027	D.4	Policy Decisions (Down Only)	
			2027	D.5	New Expanded Industry	
			2027	D.6	Other Factors	UD (+20), AP (+272), PSV (+32), DE (+10), EPI (+1)

			<table border="1"> <thead> <tr> <th>Year</th> <th>Site</th> <th>Row</th> <th></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2022</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2023</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2023</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2024</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2024</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2025</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2025</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2026</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2026</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2027</td> <td>3 S.1</td> <td>FTE Added to This Site</td> <td>Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> <tr> <td>2027</td> <td>1 S.2</td> <td>FTE Taken From This Site</td> <td>We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.</td> </tr> </tbody> </table>	Year	Site	Row		2022	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2022	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.	2023	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2023	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.	2024	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2024	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.	2025	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2025	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.	2026	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2026	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.	2027	3 S.1	FTE Added to This Site	Each year, the plan is to add some FTE to site 3, where distance learning is going to play a bigger and more important role on that site.	2027	1 S.2	FTE Taken From This Site	We have planned to move some FTE from sites 1 to site 3, where distance learning is going to play a bigger and more important role on that site.
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15	Miami Dade College	Replacing	<p>Thank you for the opportunity to review the FTE Enrollment Plan and Capital Outlay FTE projections. Adjustments were made to the Division of Florida College’s 2022-2027 enrollment projections by the College. Upon examining the prior year data, year-to-date enrollment data that we use internally for strategic enrollment management purposes, and additional external resources/factors (e.g., employment data, high school graduates’ projections, county population estimates), Miami Dade College (MDC) is submitting the College’s own projections for 2021-2022 through 2026-27. Given the internal analyses of enrollment patterns and current recruitment and enrollment strategies to bounce-back enrollment to pre-pandemic levels, our model aligns with the Division’s projection for 2021-22 (i.e., 1% growth); however, for 2022-2023 through 2026-27, the College projects 1.5% growth in enrollment for Year 1 and 2, followed by a steady 1% increase for the years to follow (i.e., Year 3, 4, and 5).</p> <p>The COVID-19 pandemic has resulted in unprecedented changes in behavior that makes projecting enrollment particularly challenging given the unknown foreseeable future and possible impacts of new variants on enrollment, employment, and local economy. The Division’s projections suggest 1% increase in enrollment at MDC for the next year followed by a sharp decline in enrollment suggesting that by the end of 2026-27, MDC will experience a cumulative five-year decline in enrollment of nearly 22%. Over the same period of time, the Division projects that the number of high school graduates in Miami-Dade County is expected to stay relatively flat with</p>																																																				

minor year-over-year variations and have about 1% to 2% five-year growth by 2026 and about 2% increase in the service area population by 2027. In addition, the employment between 2020 to 2028 is projected to grow about 11% in Miami-Dade County.

The Fall enrollment update from the National Student Clearinghouse Research Center suggests that the undergraduate Fall enrollment was down 4.4% and Spring enrollment was down 5.9% nationally. However, this trend is steeper at 2-year public institutions which recorded nearly 9.5% fewer students in Fall and 11.3% fewer students in Spring. In addition, there was a considerable drop-off in the number of FTIC students from a year ago; across the sector, enrollment of these students is down 13% from a year ago. But that is steeper at community colleges, which recorded nearly 20% fewer first-time students in Fall. The Fall enrollment in Florida’s 2-year institutions was down 14.7% about five percentage points more than the national overall average for 2-year institutions (9.5%). Similarly, the enrollment in Spring reflects Fall enrollment trend (i.e., Florida’s 2-year institutions were down 10.6% vs. 11.3% decline nationally). At MDC, the Fall enrollment mirrors these trends. As a response, the College has focused on enrollment for (1) Fall and Spring mini-terms which outperformed last year’s mini-term enrollments and (2) Spring term with expectations to recover the majority of the losses realized from the Fall term. Consequently, MDC was able to recover its initial 15% credit hours enrollment decline reported in early Fall to 12% decline in credit hours enrollment by the end Fall 2020 term. Spring enrollment has been very strong. Whereas Fall enrollment indicated a -12% decline in enrollment, Spring numbers trended in the -6% range and the current Summer session is outperforming prior year by about 1%.

The aforementioned improvements are important to highlight as the MDC was able to stabilize its enrollment losses and perform above the national or State trends. While utilizing high impact enrollment practices and focused strategies in the first-year experience, high school draw, dual enrollment, and retention in pandemic setting, the College has been able to develop and implement diverse recruitment and enrollment efforts such as developing targeted marketing campaigns, creating a robust schedule that is conducive to student’s starting at various points, offering thematic information sessions (Virtual and Face-to-Face), improving accountability practices for Advisement Services, partnering with Academic Affairs to support students, and implementing College-wide enrollment campaigns. Specifically, major College-wide enrollment initiatives that were incorporated during the academic year in efforts to move the enrollment needle include: Increased American Dream Scholarship for summer term enrollees, Incorporation of MDC Live (synchronous teaching modality), Rising Black Scholars Program, Fast Track Summer Sharks Student Enrollment Initiative, Next Tech Generation Student Enrollment Summer Initiative, Presidential Scholars Program, Kickstart Program, Strategic Academic Schedule Initiative, Increased technology student success platforms, and Student Holistic Support Services.

As a result of continues enrollment strategic efforts, current Summer enrollment, and external plausible contributors to the enrollment, the College has opted to use a likely more accurate model to project COFTE which is based on a combination of actual and historical enrollment activity as well as strategic enrollment management activities. As previously mentioned, the actual Summer enrollment is about 1% above Summer 2020 enrollment that has remained flat as compared to Summer 2019 enrollment. Aligned with the Division’s proposal, the base enrollment for 2021-22 is projected at 1% rebound as MDC strongly emphasizes recruitment and retention strategies for upcoming year. The remaining out years are projected to 1%-1.5% incremental and steady growth.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	

			2022	D.6	Other Factors	We are not making any adjustments for 2021-2022. Our model aligns with the Division's projections.
			2023	C.	FTE Growth: HS Graduates	
			2023	D.1	New/Improved Program	
			2023	D.2	Program Reduction/Deletion	
			2023	D.3	New Campus/Center	
			2023	D.4	Policy Decisions (Down Only)	
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1.5% increase.
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	
			2024	D.2	Program Reduction/Deletion	
			2024	D.3	New Campus/Center	
			2024	D.4	Policy Decisions (Down Only)	
			2024	D.5	New Expanded Industry	
			2024	D.6	Other Factors	We are conservatively projecting enrollment bounce-back with 1.5% increase.
			2025	C.	FTE Growth: HS Graduates	
			2025	D.1	New/Improved Program	
			2025	D.2	Program Reduction/Deletion	
			2025	D.3	New Campus/Center	
			2025	D.4	Policy Decisions (Down Only)	
			2025	D.5	New Expanded Industry	
			2025	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.
			2026	C.	FTE Growth: HS Graduates	
			2026	D.1	New/Improved Program	
			2026	D.2	Program Reduction/Deletion	
			2026	D.3	New Campus/Center	
			2026	D.4	Policy Decisions (Down Only)	
			2026	D.5	New Expanded Industry	
			2026	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.
			2027	C.	FTE Growth: HS Graduates	
			2027	D.1	New/Improved Program	
			2027	D.2	Program Reduction/Deletion	
			2027	D.3	New Campus/Center	

			2027	D.4	Policy Decisions (Down Only)	
			2027	D.5	New Expanded Industry	
			2027	D.6	Other Factors	We are conservatively projecting enrollment to increase 1%.
			<b>Year</b>	<b>Site</b>	<b>Row</b>	
				S.1	FTE Added to This Site	No adjustments
				S.2	FTE Taken From This Site	No adjustments
<b>16</b>	<b>North Florida College</b>	Adjusted	<p>Adjustments were made to the Division of Florida College's 2022-2027 enrollment projections by the college. The largest adjustment was made to the A&amp;P category to account for the reinstatement of pre-covid course caps. Current summer enrollment numbers indicate over a 10% increase over last year's summer enrollment as well. See a detailed list below.</p> <p style="text-align: right;">2022 –</p> <ol style="list-style-type: none"> <li>UD - upper level BSN cohort added to support increase of 8 FTE.</li> <li>A&amp;P - Dual enrollment will now be offered during the summer - 6 FTE.</li> <li>A&amp;P - course seating caps increased to pre-covid levels and HEERF funding, expected increase of 35 FTE.</li> <li>PSV - 2 additional cohorts of EMT students will begin at off-site locations, Taylor and Suwannee counties. - 9 FTE</li> </ol> <p>2023 - 1. Live Oak location SACSCOC application pending to increase course offering at this location, as early as January 2022, expected increase of 50 FTE.</p> <p>2024 - 1. New Career &amp; Technical Education Center building construction. The new building is projected to hold multiple programs beginning with Welding and HVAC, expected increase of 40 FTE.</p>			
			<b>Year</b>	<b>Row</b>		
			2022	C.	FTE Growth: HS Graduates	
			2022	D.1	New/Improved Program	
			2022	D.2	Program Reduction/Deletion	
			2022	D.3	New Campus/Center	UD - 8, PSV - 9
			2022	D.4	Policy Decisions (Down Only)	
			2022	D.5	New Expanded Industry	
			2022	D.6	Other Factors	AP - 41
			2023	C.	FTE Growth: HS Graduates	
			2023	D.1	New/Improved Program	
			2023	D.2	Program Reduction/Deletion	
			2023	D.3	New Campus/Center	AP - 50
			2023	D.4	Policy Decisions (Down Only)	
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	

			2024	D.2	Program Reduction/Deletion																																					
			2024	D.3	New Campus/Center	PSAV - 40																																				
			2024	D.4	Policy Decisions (Down Only)																																					
			2024	D.5	New Expanded Industry																																					
			2024	D.6	Other Factors																																					
17	Northwest Florida State College	Accepted	NWFSC accepts the Division projections as they are in line with our current enrollment trends and county demographics. While COVID has caused our enrollment to decrease somewhat, we are confident that our enrollment will stabilize and the level of decrease will not continue at the initial rate.																																							
18	Palm Beach State College	Adjusted	<p>Adjustments were made to the Division's 2022-2027 enrollment projections by Palm Beach State College. With the recent increase in the positivity rate for COVID-19, we anticipate that the negative impact on enrollment will continue through 2021-22.</p> <p>While the Division projects an increase of 2.12% for 2021-22, we do not expect an increase that large. We foresee a minimal increase of .54% overall. However, we expect to see modest increases in 2022-23 through 2023-27 of .84% to 2.17% - not the negative growth the State is projecting.</p> <p>The following items are used in consideration of our adjustments:  Disbursement of CARES funds to enrolled students.  Baccalaureate Programs have shown growth year after year. We expect the growth to continue.  From 2021 through 2026, high school graduates are projected to grow by over 10% (POPHSGP).  Consistent population growth, specifically of the ages of 25-39 projected increase of 6.73% from 2021-2027 (POPAGEP).</p> <table border="1"> <thead> <tr> <th>Year</th> <th colspan="2">Row</th> <th></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> <td></td> </tr> <tr> <td>2022</td> <td>D.1</td> <td>New/Improved Program</td> <td></td> </tr> <tr> <td>2022</td> <td>D.2</td> <td>Program Reduction/Deletion</td> <td></td> </tr> <tr> <td>2022</td> <td>D.3</td> <td>New Campus/Center</td> <td></td> </tr> <tr> <td>2022</td> <td>D.4</td> <td>Policy Decisions (Down Only)</td> <td></td> </tr> <tr> <td>2022</td> <td>D.5</td> <td>New Expanded Industry</td> <td></td> </tr> <tr> <td>2022</td> <td>D.6</td> <td>Other Factors</td> <td>UD - accepted. UD has increased year over year. We expect continued growth.  AP - adjusted. We expect a decline of 245 FTE. COVID-19 is still a factor locally.  PSV - adjusted. Decreased by 25 FTE.  DE - adjusted. Decreased by 4 FTE.  EPI - accepted.  PSAV - adjusted. Decreased by 20 FTE.  APP - adjusted. Decreased by 5 FTE.</td> </tr> <tr> <td>2023</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> <td></td> </tr> </tbody> </table>				Year	Row			2022	C.	FTE Growth: HS Graduates		2022	D.1	New/Improved Program		2022	D.2	Program Reduction/Deletion		2022	D.3	New Campus/Center		2022	D.4	Policy Decisions (Down Only)		2022	D.5	New Expanded Industry		2022	D.6	Other Factors	UD - accepted. UD has increased year over year. We expect continued growth. AP - adjusted. We expect a decline of 245 FTE. COVID-19 is still a factor locally. PSV - adjusted. Decreased by 25 FTE. DE - adjusted. Decreased by 4 FTE. EPI - accepted. PSAV - adjusted. Decreased by 20 FTE. APP - adjusted. Decreased by 5 FTE.	2023	C.	FTE Growth: HS Graduates	
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			2023	D.3	New Campus/Center	
			2023	D.4	Policy Decisions (Down Only)	
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	UD - adjusted. Increased by 45 FTE. AP - adjusted. We expect an increase of 450 FTE. PSV - adjusted. We expect an increase of 45 FTE. DE - adjusted. Increased by 12 FTE. EPI - adjusted. Increased by 1 FTE. PSAV adjusted. Increased by 36 FTE. APP adjusted. Increased by 20 FTE.
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	
			2024	D.2	Program Reduction/Deletion	
			2024	D.3	New Campus/Center	
			2024	D.4	Policy Decisions (Down Only)	
			2024	D.5	New Expanded Industry	
			2024	D.6	Other Factors	UD - adjusted. Increased by 50 FTE. AP - adjusted. We expect an increase of 518 FTE. PSV - adjusted. We expect an increase of 58 FTE. DE - adjusted. Increased by 17 FTE. EPI - adjusted. Increased by 2 FTE. PSAV adjusted. Increased by 33 FTE. APP adjusted. Increased by 15 FTE.
			2025	C.	FTE Growth: HS Graduates	
			2025	D.1	New/Improved Program	
			2025	D.2	Program Reduction/Deletion	
			2025	D.3	New Campus/Center	
			2025	D.4	Policy Decisions (Down Only)	
			2025	D.5	New Expanded Industry	
			2025	D.6	Other Factors	UD - adjusted. Increased by 53 FTE. AP - adjusted. We expect an increase of 610 FTE. PSV - adjusted. We expect an increase of 60 FTE. DE - adjusted. Increased by 21 FTE. EPI - adjusted. Increased by 1 FTE.

					PSAV adjusted. Increased by 40 FTE. APP adjusted. Increased by 20 FTE.
2026	C.	FTE Growth: HS Graduates			
2026	D.1	New/Improved Program			
2026	D.2	Program Reduction/Deletion			
2026	D.3	New Campus/Center			
2026	D.4	Policy Decisions (Down Only)			
2026	D.5	New Expanded Industry			
2026	D.6	Other Factors			UD - adjusted. Increased by 60 FTE. AP - adjusted. We expect an increase of 700 FTE. PSV - adjusted. We expect an increase of 60 FTE. DE - adjusted. Increased by 20 FTE. EPI - adjusted. Increased by 1 FTE. PSAV adjusted. Increased by 40 FTE. APP adjusted. Increased by 14 FTE.
2027	C.	FTE Growth: HS Graduates			
2027	D.1	New/Improved Program			
2027	D.2	Program Reduction/Deletion			
2027	D.3	New Campus/Center			
2027	D.4	Policy Decisions (Down Only)			
2027	D.5	New Expanded Industry			
2027	D.6	Other Factors			UD - adjusted. Increased by 62 FTE. AP - adjusted. We expect an increase of 750 FTE. PSV - adjusted. We expect an increase of 75 FTE. DE - adjusted. Increased by 20 FTE. EPI - adjusted. Increased by 2 FTE. PSAV adjusted. Increased by 40 FTE. APP adjusted. Increased by 20 FTE.

<b>19</b>	<b>Pasco-Hernando State College</b>	Adjusted	PHSC accepts the Division Projections with Adjustments. PHSC is offering more classes into the Face-to-Face modality but still offering Online, Remote and Hybrid classes. PHSC is adjusting the FTE Projections in the areas of New/Improved programs, and other factors based upon the Hernando and Pasco county population growth. For the 2022 year, PHSC anticipates 10 FTE in the areas of AP and PSV (New AA concentrations in Performing Arts, New AS programs in Digital Media), and 5 FTE in the area of APP as we are starting a new Apprenticeship program. For the 2023 year, PHSC anticipates 10 additional FTE in the areas of AP and PSV (additional enrollment in the new programs started in 2022), and 5 additional FTE in the area of APP (additional FTE in new programs started in 2022). For 2023, we adjusted the FTE (UD, AP, PSV, DE, EPI, and PSAV) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2024, we adjusted the FTE (UD, AP, PSV, DE, EPI, PSAV, and APP) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2025, we adjusted the FTE (UD, AP, PSV, DE, EPI, PSAV, and APP) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2026, we adjusted the FTE (UD, AP, PSV, DE, EPI, PSAV, and APP) based upon other factors we anticipate based upon the population growth of Pasco and Hernando counties. For 2027, we adjusted the FTE (UD, AP, PSV, DE, EPI, PSAV, and APP) based upon other factors we anticipate based upon the population growth of Pasco and		
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Hernando counties. For the 2022 year, we are moving FTE from Site 03 to Site 2 and 6 for anticipated enrollment changes. During the 2023 - 2027 years, we are moving FTE from Site 03 to Site 2, 6 and 7 for anticipated enrollment changes. The Apprenticeship FTE was added to Site 03. Population growth on the east side of Hernando and Pasco County is anticipated due to public service growth.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	AP, PSV, APP
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	AP, PSV, APP
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	UD, AP, PSV, DE, EPI,PSAV
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	UD, AP, PSV, DE, EPI,PSAV, APP
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	
2025	D.6	Other Factors	UD, AP, PSV, DE, EPI,PSAV
2026	C.	FTE Growth: HS Graduates	
2026	D.1	New/Improved Program	

2026	D.2	Program Reduction/Deletion	
2026	D.3	New Campus/Center	
2026	D.4	Policy Decisions (Down Only)	
2026	D.5	New Expanded Industry	
2026	D.6	Other Factors	UD, AP, PSV, DE, EPI,PSAV
2027	C.	FTE Growth: HS Graduates	
2027	D.1	New/Improved Program	
2027	D.2	Program Reduction/Deletion	
2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	UD, AP, PSV, DE, EPI,PSAV, APP

Year	Site	Row	
2022	S.2	FTE Added to This Site	AP, PSV
2022	S.3	FTE Added to This Site	APP
2022	S.6	FTE Added to This Site	AP,PSV
2022	S.3	FTE Taken From This Site	AP, PSV
2023	S.2	FTE Added to This Site	AP, PSV
2023	S.3	FTE Added to This Site	APP
2023	S.6	FTE Added to This Site	AP,PSV
2023	S.7	FTE Added to This Site	AP,PSV
2023	S.3	FTE Taken From This Site	AP, PSV
2024	S.2	FTE Added to This Site	AP, PSV
2024	S.3	FTE Added to This Site	APP
2024	S.6	FTE Added to This Site	AP,PSV
2024	S.7	FTE Added to This Site	AP,PSV
2024	S.3	FTE Taken From This Site	AP, PSV
2025	S.2	FTE Added to This Site	AP, PSV
2025	S.3	FTE Added to This Site	APP
2025	S.6	FTE Added to This Site	AP,PSV
2025	S.7	FTE Added to This Site	AP,PSV
2025	S.3	FTE Taken From This Site	AP, PSV
2026	S.2	FTE Added to This Site	AP, PSV

			2026	S.3	FTE Added to This Site	APP	
			2026	S.6	FTE Added to This Site	AP,PSV	
			2026	S.7	FTE Added to This Site	AP,PSV	
			2026	S.3	FTE Taken From This Site	AP, PSV	
			2027	S.2	FTE Added to This Site	AP, PSV	
			2027	S.3	FTE Added to This Site	APP	
			2027	S.6	FTE Added to This Site	AP,PSV	
			2027	S.7	FTE Added to This Site	AP,PSV	
			2027	S.3	FTE Taken From This Site	AP, PSV	
<b>20</b>	<b>Pensacola State College</b>	Accepted	<p>Pensacola State College has thoroughly reviewed the division's estimates and they are in-line with the college's projections. Pensacola State College has been monitoring the daily FTE trend, comparing this upcoming Fall's FTE with last year's projections at the same time. Any day, the FTE value has been down anywhere between 2%-5%, which is consistent with the state's projections. Pensacola State also recognizes that a vast majority of students that matriculate come from the local community, and high school completer numbers are not trending positively (remaining relatively constant).</p> <p>Recently, the Community College Resource Center published an article called "Community Colleges and the COVID-19 Pandemic: Which States Have Been Hit Hardest by Enrollment Disruptions?" where they reported the statistics that "Nearly half of all households report that a prospective student has cancelled all plans to attend [college]. This dramatic college is much worse for families with prospective community college students than for households with prospective four-year students: Fewer than one fifth of those families cancelled their enrollment plans." This study showed that 43% of families surveyed decided to cancel their community college plans for a household member. This data corroborates a negative enrollment trend that Pensacola State College and the state projections emulate.</p> <p>Pensacola State College recently had an article published in the local Pensacola News Journal titled "Pensacola State College has \$11 million in grants for students' expenses. Here's how to apply" which has driven hundreds of inquisitions of new students to our admissions and recruiting office. We believe that this opportunity will increase our FTE for the current year and curve the negative trend upward. We suspect based off of current inquiries, we may see an increase of 1-2% of our FTE over the prior year. However, PSC recognizes that the COVID Cares funds are not permanent and we cannot supply our students with the same funds that following year. Therefore, we suspect a negative trend will occur the following year.</p> <p>PSC believes since a multitude of studies demonstrate families have decided already that a member will not attend community college, combined with our current negative enrollment trends, that we should expect a small increase in FTE following by a 2-5% decreased in FTE annually. Therefore, Pensacola State supports the state's annual FTE.</p>				
<b>21</b>	<b>Polk State College</b>	Adjusted	<p>Polk State College has reviewed and accepted the Florida College System's FTE projections for 2022 through 2027. The decision was based on demographic trends in Polk County as well as current environmental trends and institutional initiatives. Polk State College agrees with the Florida College Systems projection that enrollment for the 2021-2022 academic year will see a slight increase. We associate that increase with the distribution of federal funding that is being used to offset student tuition, fee, and other accepted expenses. A decrease in subsequent years can be attributed to the following. Polk County has seen steady population growth since 2018 with an average increase of 2.5% annually. However, age projections for the County are projected to increase 16.6% through 2035 whereas high school graduations are project to remain flat throughout the same timeframe. One exception is projected with the Hispanic population, which is project to increase 45.2% through 2035. This increase in population has led to an influx of colleges and universities to the County, resulting in multiple options for students. In Lakeland, where Polk State has its largest campus, students now have options for higher education. In addition to Polk State College, Florida Southern College, Southeastern University,</p>				

Webster University, Keiser University, Florida Polytechnic University have campuses in Lakeland. As a result, enrollment at the College's Lakeland campus has declined and to date shows a 15.9% decrease in FTE. The College has implemented a new Enrollment Management plan and is developing its new strategic plan for 2022-2027. Although the College anticipates these initiatives will increase enrollment, retention, and completion the effects of these initiatives/plans will not be seen immediately. Based on this information, the College intends to activate Site 3 Northeast Ridge in AY 2021-2022 and to do so has moved 100 COFTE from Site 1 (50 A&P and 50 PSV). The College has also moved 100 COFTE from Site 2 (50 A&P and 50 PSV) to Site 3.

Year	Site	Row	
2022	S.3	FTE Added to This Site	200
2022	S.1	FTE Taken From This Site	100
2022	S.2	FTE Taken From This Site	100

**22**  
**St. Johns River State College**  
Accepted

Overall College FTE Projections Based on College Service District Population.  
St. Johns River State College accepts the division estimates for overall college FTE for 2021-2022 and for the subsequent years of 2022 through 2027. College personnel reviewed historical FTE enrollment files for total FTE (DFC Data file HISTFC) and service district population files (DFC Data file POPCOLA and POPCOLP) and determined that five years of historical data were used in the division's estimates for the College. This results in an increase of 2.64% for 2021-2022 followed by decreases for the next 5 years ranging from -0.7% to -1.5%.

Historical FTE data indicate that prior to RY 2021 when FTE enrollment fell 5.6%, SJR State's enrollment had increased at a rate of between 1 and 2% since 2016-17. This coupled with service district population projections for Clay, Putnam and St. Johns counties, and the increase in public high school graduates (+20% from 2019-20 to 2025-26; DFC Data File POPHSGA and POPHSGP) supports an FTE increase in 2021-2022, and FTE % decreases that are lower than those for the system as a whole in the out years.

Programmatic Projections

The College is accepting the programmatic projections for all categories with the following comments.

Upper Division:  
Upper division category is projected to have an average annual increase in FTE that mirrors the overall College-wide percentages with growth in 2022 slightly more than the rest of the College. This follows as upper division FTE was a growth area for the College even during the COVID-19 pandemic and the existing baccalaureate degrees have continued capacity for growth in 2022. However, the College acknowledges that the growth rate for this category (33% from FY2017 to FY2021) will taper off in the future unless new baccalaureate degrees are developed.

A & P (Lower Division):  
This category is projected to grow in 2022 (+2.58%) and then decline for the next five years (-0.67 to -1.49%). This mirrors the college's overall FTE trends. Almost 70% of the College's FTE was in this category in the 2021 reporting year and factors discussed above such as growth in service district population, and number of public high school graduates, have the most influence on this category. Internal analysis indicated that the COVID-19 pandemic had the greatest impact on FTIC enrollment in 2021, and subsequently the A&P FTE category, as most FTIC students are A.A. students. In fact, after several years of robust FTE growth, the College saw a one year decrease of 6.2% in RY2021. It is anticipated that recruiting efforts and initiatives like the "Now. Not Tomorrow." Scholarship for students graduating high school in 2020 and 2021 will incentivize students to enroll in associate degrees and increase SJR State's FTIC population in 2022.

PSV:

			<p>This category is projected to have annual FTE changes that are very similar to those for A&amp;P and the College as a whole. The College accepts the division’s projections for this category with the same reasons as for A&amp;P. This category accounts for 21% of the 2021 FTE and also enrolls FTIC students. Therefore, the College anticipates that initiatives like the “Now. Not Tomorrow.” Scholarship will realize the 2.6% growth projected for this category in 2021-2022.</p> <p>DE (Developmental Education): This category has declined each year since 2015-2016 (DFC Data file HISTFC). However, the projection model has DE FTE stable for 2021-2022. Given the anticipated growth in the number of FTIC students in 2021-22 the College accepts the Division’s projection.</p> <p>EPI This category is projected to have an FTE of 38 by the 2026-2027 reporting year. This is similar to the final FTE for 2020-21 and is in line with College expectations for the program. The College accepts the Division’s projections.</p> <p>PSAV This category is projected to have annual FTE changes that are very similar to those for A&amp;P, PSV, and the College as a whole. The College accepts the division’s projections for this category with the same reasons as for A&amp;P. This category accounts for 2% of the 2021 FTE and also enrolls FTIC students.</p> <p>AB The College has reviewed the Division’s projections for Adult Basic education and accepts the Division’s projections of growth of 1 FTE in RY2022 and a final FTE of 12 in RY2027.</p> <p>ASG The Division’s Model projects no growth in this category. The College accepts the division projection and acknowledges that the number of high school graduates in the county the College serves for Adult Education (Putnam County) continues to increase each year which could affect the enrollment in ASG at SJR State.</p> <p>Site Projections The College is accepting the site projections for all categories with no adjustments.</p>
23	St. Petersburg College	Adjusted	<p>St. Petersburg College continuously monitors its FTE and has adjusted the Division of Florida College’s 2022-2027 enrollment projections to better reflect current trends, particularly declines in AA and AA FTIC enrollments. The DFC has projected a minor -0.13% decline for 2021-22, but current trends show an anticipated -5% decline to FTE overall to 15,994. SPC used a three-year regression model that was then adjusted down -137 FTE, an additional -0.8%, to compensate for the continued downward trend.</p> <p>As the pandemic has drastically skewed enrollment, using traditional models for predicting tuition is not possible. Instead, the college has considered several factors when determining its 5-year projections:</p> <ul style="list-style-type: none"> <li>• Current national outlook</li> <li>• Weekly enrollment trends comparison for Summer and Fall</li> <li>• County population and HS graduates data</li> <li>• Recruitment activities and outcomes</li> <li>• Baccalaureate Projections trend and demand</li> </ul>

The national outlook for the past year has shown historic declines in community college enrollment: -13% last fall and -9.5% in the spring (Inside Higher Ed Article) with the largest drops occurring for traditional aged students -6.8% (Guardian Article). In addition, students are applying to residential universities for fall 2021 at record rates (Forbes Article). These two national trends are reinforced at SPC, where 2020-21 FTE decreased -8.9% and seems to be continuing into 2021-22 with FTE in AA and FTIC AA are still showing the steepest declines.

Additional support for the -5% overall decline can be seen in the Summer and Fall term over term comparisons. Summer FTE was down -12.5% and Fall FTE is currently at -10.6% down (though fall gaps traditionally close as we get closer to term start) – (Enrollment trend charts 1-3).

Despite the -5% anticipated enrollment decline for 2021-22, the college is working to mitigate these declines through a robust recruitment and retention enrollment plan. Like colleges across the nation (NPR Article), SPC is increasingly creative in how we market to and motivate students to enroll at SPC. The college is working a series of initiatives including Get it Done events with fee waivers and free class giveaways supported by SPC Foundation Titan Fund (Get it Done) and focused full-time enrollment marketing to increase retention and completion (12 in 12). High school graduates increased 6.1% in 2020-21 (POPHSGP) and we have increased high school senior and graduate direct marketing and recruitment efforts (For Seniors). In addition, our baccalaureate programs have continued to show increased enrollment except during the 2019-20 pandemic year and we expect that trend to continue (Baccalaureate Enrollment trends). Through these mitigating factors we anticipate achieving our new normal baseline next year with an ongoing increase of 0.5% in subsequent years.

#### Programmatic Projections (2021-22 state vs adjusted history)

##### Upper Division

The DFC projection for Upper Division is a -0.1% decrease. Considering the trend of prior years, this would make sense. However, Summer FTE, was down -5% and current Fall FTE is trending at -8%. Overall, the current model anticipates ending this year at -2.9% down to 2544.

##### A&P

The DFC projection for A&P is a -0.1% decrease. Similar to the FTE in 2020-21, A&P will be hardest hit, especially FTE in AA and traditional age/FTIC enrollments. The current model shows AA down -24% with all Lower Division only -10% down, following the national trend. Overall, SPC anticipates being down -6.3% to 8350.

##### PSV

The DFC projection for PSV is -0.1% decrease. Similar to 2020-21 where PSV FTE decreased -3.3%, it is anticipated that PSV will decrease -4% to 4489 in 2021-22 as well. Many students looking for short term programs are choosing non-credit, rapid credentialing programs and enrollment in those programs have increased 286% over last year (enrollment goal trends chart 4).

##### Developmental Education

The trend for Developmental Education has been decreasing since SB1720. Last year Developmental Education decreased -30.4%. SPC anticipates an additional -7% decrease to 370 in 2021-22, mostly due to the decrease in overall Lower Division enrollment.

##### PSAV

New PSAV programs in 2020-21 allowed for a FTE increase which will continue, though to a lesser degree in 2021-22. SPC anticipated a 4.5% increase to 230 in line with the enrollment already attained during summer (enrollment goal trends chart 4).



**Apprentice**

Having recorded FTE for the first time during 2020-21, it is anticipated that this program will continue to grow slightly as new partnerships are developed. As such, SPC anticipates a 22.2% increase to 11 FTE in this category.

The college is holding steady next year as the goal is to make this year our new baseline and then an incremental growth due to the enrollment and retention plans thereafter.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV)
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
2025	C.	FTE Growth: HS Graduates	
2025	D.1	New/Improved Program	
2025	D.2	Program Reduction/Deletion	
2025	D.3	New Campus/Center	
2025	D.4	Policy Decisions (Down Only)	
2025	D.5	New Expanded Industry	

			2025	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV)
			2026	C.	FTE Growth: HS Graduates	
			2026	D.1	New/Improved Program	
			2026	D.2	Program Reduction/Deletion	
			2026	D.3	New Campus/Center	
			2026	D.4	Policy Decisions (Down Only)	
			2026	D.5	New Expanded Industry	
			2026	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV)
			2027	C.	FTE Growth: HS Graduates	
			2027	D.1	New/Improved Program	
			2027	D.2	Program Reduction/Deletion	
			2027	D.3	New Campus/Center	
			2027	D.4	Policy Decisions (Down Only)	
			2027	D.5	New Expanded Industry	
			2027	D.6	Other Factors	See overall college projection explanation above. (UD, AP, PSV, DE, PSAV, APP)
24	Santa Fe College	Adjusted	<p>In the current COVID-19 environment we are all faced with many unknowns, new challenges, and opportunities. Santa Fe continues to see a downward trend in enrollment and FTE. Fall 2021 registration shows that enrollment is down compared to the fall 2020 (-6%), but significantly down from 2019 (-18%).</p> <p>Without any experience with the current COVID situation and a low confidence in any alternate data models, Santa Fe College with input from Dr. Lisa Armour – Provost and VP of Assessment, Research and Technology, Andy Barnes - Chief Financial Officer, Liam McClay – AVP Governmental Affairs and Facilities Services, Rebecca Rogers - Director Facilities Planning and Construction, and Gary Hartge - Director Institutional Research, accepts the projections of the Division with adjustments. Santa Fe College will be opening a new campus at our current Blount Center location and will be moving programs and FTE to that location from their current location at the Santa Fe College main campus.</p> <p>FTE associated with A.S. and B.A.S. programs in the Business and Information Technology Education departments, currently housed at the Northwest Campus (site 1), will be transferred to the Blount Campus location (site 3). FTE for Occupational and Parallel course types that are associated with Business programs and Information Technology Education programs make up 10% of the total FTE for those categories. The FTE for upper division course types associated with Business programs and Information Technology Education programs is 52%. These FTE amounts, excluding some Business programs’ FTE for faculty assigned to the main campus to support the A.A. degree program, are being transferred to the Blount center (site 3). There will be increases in existing A.A. courses which will provide the general education needed to support student progression and completion in all programs at the Blount Center. Enrollment growth in Business Programs overall, for Santa Fe’s new baccalaureate program in Business Analytics—an interdisciplinary track combining Management and IT—is also included in the total.</p> <p>As stated in last year’s COFTE submission, the Chair of Business Programs at Santa Fe College held several meetings with the Gainesville Chamber of Commerce to discuss connecting SF Business Programs to the Gainesville Area Business Community. These meetings were held with Eric Godet, President &amp; CEO, Staci Bertrand, VP of Economic Development, and Ian Fletcher, VP of Education &amp; Talent Alignment. Additional meetings were held with local business leaders to include Tara Blyth, InfoTech VP for Talent, Strategy and Communications; Bob DeHoff, Infotech Associate VP for Strategy, and Innovation; JR Anchor, Sharp Spring Sales Operations Manager; Mike Costanza, Restaurant Magic Senior Manager, DevOps; and Brian Scarborough, Hub International Executive VP. The topics included:</p>			

1. SF College Business Programs becoming a "Business School" with accreditation by the Accreditation Council for Business Schools and Programs (ACBSP) -- a global business education accrediting body
2. Bachelor's degree program in Applied Business Analytics
3. Blount Hall branding initiative: "Center for Business Analytics and Information Technology
4. Reinvigorating Programs (Risk Management and Insurance, Public Safety, Paralegal Studies, HIT and HSA)

The bottom line: SF Business Programs must and will be connected to the Gainesville Area Business Community, which has embraced the new programs.

This enrollment plan is also supported by the Blount Center's (site 3) proximity to UF, the Innovation Hub/District, CareerSource North Florida, and the opportunity to improve access to underserved areas of East Gainesville. This strengthens Santa Fe's participation in economic and workforce development through the location in the rapidly revitalizing downtown Gainesville, as opposed to our current suburban location.

Additionally, shifting enrollment will provide the full scope of services to manage enrollment and provide better access, advising and scheduling for current and potential students.

\*Chart information came from State supplied reports

COPDb24B.pdf

FEPFDb24.pdf

HISTFB.pdf

HISTFC.pdf

FTESITF.pdf

2021 SDB - CRS ICS CODES.pdf (data dictionary)

\*Source data from the SAS VA report 1a. Student Access Credit Hours by Program.

\*The Business Analytics information came from Dr, Gary Boulware.

Year	Site	Row	
2022	S.3	FTE Added to This Site	928
2022	S.1	FTE Taken From This Site	-928
2023	S.3	FTE Added to This Site	932
2023	S.1	FTE Taken From This Site	-932
2024	S.3	FTE Added to This Site	935
2024	S.1	FTE Taken From This Site	-935
2025	S.3	FTE Added to This Site	938
2025	S.1	FTE Taken From This Site	-938
2026	S.3	FTE Added to This Site	940
2026	S.1	FTE Taken From This Site	-940
2027	S.3	FTE Added to This Site	943
2027	S.1	FTE Taken From This Site	-943

25	Seminole State College of Florida	Adjusted	<p>Given the uncertainty of enrollment projections from the impact and evolving nature of coronavirus and the close alignment of overall FTE projections between Seminole State's internal models and the state's projections, Seminole State accepts the Division Projections overall projections with adjustments by FTE category. Seminole State's short-term and long-term enrollment projections closely match the state's projections currently.</p> <p>Adjustments by FTE category were made to the Division of Florida College's 2022-2027 enrollment projection by the College. The primary reason for adjustments is to account for the teach out of two apprenticeship programs, the sunsetting of the Adult High School, and the addition of new programs and partnerships. The more significant adjustment was in apprenticeship with a 50% reduction in FTEs from 2022-2024. Seminole State will be sunsetting two of the three apprenticeship programs during this window. This is due to a shift in needs by our industry partners. The college will be exploring alternative opportunities to continue apprenticeship programs that serve local industry and community needs.</p> <p>The college will be sunsetting the Adult High School in 2022 and transitioning those students to our GED programs. To account for that shift the college has adjusted the FTEs for Adult Secondary by 20% in 2022. FTEs should stabilize as students transition to the GED program.</p> <p>Starting in 2022, Seminole State will have two additional partnerships that will impact projected FTEs in PSV. The college will be starting a new partnership with Orlando Health to be an educational provider to employees. In addition, Seminole State has partnered with SkillUp Coalition through the Florida Department of Education's Get There initiative to support workers impacted by COVID-19 to get trained in high demand industries with promising career paths. The college is projecting that both programs will lead to an 8% growth in PSV FTEs projected by the DFC in the initial year and are projected to be sustained.</p> <p>Starting in 2023, Seminole State will be introducing four new baccalaureate programs pending state and SACSCOC approval. Degrees in Public Safety Administration and Management and Organizational Leadership have the projected start date of Summer 2023. The college is also planning to start degrees in Elementary Education and Exceptional Education in Fall 2023. Seminole State is projecting 50 additional FTEs in 2023 and 75 additional FTEs in 2024 as these programs are launched. Seminole State has seen a significant increase in dual enrollments in the last five years. From 2019/20 to 2020/21 there was a 31% increase in dual enrollments. These enrollments primary fall under the A&amp;P category. Seminole State is projecting 80 additional FTEs in A&amp;P due to this trend that is driven by an increase in dual enrollments from our K-12 partners and home-schooled students.</p> <p>The population of Seminole County is projected to increase by 6% from 2020/21 to 2026/27 (DFC Data File POPCOLP). The percentage of high school graduates from Seminole County Public Schools is projected to increase by 7.5% from 2020/21 to 2025/26 (DFC Data File POPHSGP). This growth supports to the overall projections provided by the DFC. Seminole State accepts the state's recommendation projections for development education, EPI, PSAV and adult basic type credits. Additionally, Seminole State accepts the state's projections by instructional site due to the changing and unknown nature of the post-COVID19 educational environment. Student survey results indicate that students are interested in returning to campus in some capacity starting in Fall 2021.</p> <table border="1" data-bbox="620 1198 2298 1497"> <thead> <tr> <th>Year</th> <th colspan="2">Row</th> <th></th> </tr> </thead> <tbody> <tr> <td>2022</td> <td>C.</td> <td>FTE Growth: HS Graduates</td> <td></td> </tr> <tr> <td>2022</td> <td>D.1</td> <td>New/Improved Program</td> <td>Adjustments up by 200 were made in PSV due to two new partnerships with Orlando Health to provide educational training for employees and with SkillUp Florida.</td> </tr> <tr> <td>2022</td> <td>D.2</td> <td>Program Reduction/Deletion</td> <td>Adjusted down 250 for apprenticeship and down 30 for adult secondary FTEs due to program closures. These FTE reductions were made based on historical FTEs for these programs.</td> </tr> </tbody> </table>	Year	Row			2022	C.	FTE Growth: HS Graduates		2022	D.1	New/Improved Program	Adjustments up by 200 were made in PSV due to two new partnerships with Orlando Health to provide educational training for employees and with SkillUp Florida.	2022	D.2	Program Reduction/Deletion	Adjusted down 250 for apprenticeship and down 30 for adult secondary FTEs due to program closures. These FTE reductions were made based on historical FTEs for these programs.
Year	Row																		
2022	C.	FTE Growth: HS Graduates																	
2022	D.1	New/Improved Program	Adjustments up by 200 were made in PSV due to two new partnerships with Orlando Health to provide educational training for employees and with SkillUp Florida.																
2022	D.2	Program Reduction/Deletion	Adjusted down 250 for apprenticeship and down 30 for adult secondary FTEs due to program closures. These FTE reductions were made based on historical FTEs for these programs.																

			2022	D.3	New Campus/Center	
			2022	D.4	Policy Decisions (Down Only)	
			2022	D.5	New Expanded Industry	
			2022	D.6	Other Factors	Adjusted up 80 in A&P based on significant (33% in one year) growth in dual enrollment.
			2023	C.	FTE Growth: HS Graduates	
			2023	D.1	New/Improved Program	Adjusted up 50 in Upper Division due to the introduction of four new baccalaureate degrees.
			2023	D.2	Program Reduction/Deletion	Adjusted down 50 in Apprenticeship FTEs due to program closures. These FTE reductions were made based on historical FTEs for these programs.
			2023	D.3	New Campus/Center	
			2023	D.4	Policy Decisions (Down Only)	
			2023	D.5	New Expanded Industry	
			2023	D.6	Other Factors	
			2024	C.	FTE Growth: HS Graduates	
			2024	D.1	New/Improved Program	Adjusted up 75 in Upper Division due to the introduction of four new baccalaureate degrees.
			2024	D.2	Program Reduction/Deletion	Adjusted down 75 in Apprenticeship FTEs due to program closures. These FTE reductions were made based on historical FTEs for these programs.
			2024	D.3	New Campus/Center	
			2024	D.4	Policy Decisions (Down Only)	
			2024	D.5	New Expanded Industry	
			2024	D.6	Other Factors	
26	South Florida State College	Adjusted	SFSC's 2022 through 2027 Capital Outlay Enrollment projections are based on both the Division's estimates and College's projection methodology. The FTE enrollment analysis conducted in response to this request is based on statistical trend analysis, staff experience, local economic forecasts, and projected high school completion data. Although 47 FTE (total) was reduced from the Division's 2022 estimate for SFSC, the College anticipates slight growth (1.51%) compared to the previous reporting year. As noted in the included institution FTE report for the summer term, fundable FTE (excluding adult education) is presently up 10.6% compared to the same day last year. Considering the adult education program continues to enroll until the close of the term, the College projects that its final summer FTE count (all fundable ICS) will likely exceed 11%. This growth follows FTE increases for the previous academic terms; excluding adult education, fundable FTE was up 2.87% and 2.2% for the Fall 2020 and Spring 2021 terms, respectively. Although Fall 2020 and Spring 2021 Adult education FTE was down sharply, the program is recovering very well following the challenges associated with COVID-19 (e.g., low attendance associated with online classes). Face-to-face classes resumed and the adult education headcount is currently up 18.4% compared to the same day last year. PSAV enrollment declined following the COVID-19 pandemic. Spring term (2021) PSAV FTE was down 10.49% and is currently down 5.73% compared to the same day last year. A marketing campaign is underway to increase enrollment in the College's automotive, culinary, law enforcement, and fire fighter PSAV programs. Overall, the College attributes much of its recent FTE growth to (1) offering face-to-face classes in response to student demand and (2) robust enrollment management practices to include weekly Enrollment Management meetings with key staff, regular student outreach, and consistent follow-up with stop-outs. Further FTE and enrollment growth across all ICS groups, albeit slight, is projected beyond 2023 to 2027. Beginning Fall 2021, SFSC will implement a bold new initiative to increase enrollment and attainment as part of its five-year SACSCOC Quality Enhancement Plan (QEP). Titled Panther PATHways, this			

initiative entails instituting guided pathways and providing structured guidance and holistic support measures for all students. This effort includes intensive and continual academic advising, early career exploration, structured and inclusive support by helping prepare students for their academic path, advising them along the path, teaching them to learn, and helping them complete their path. SFSC is also instituting a new Advance Patient Care Technician Apprenticeship program for 2021-2022, which is the first such program in the Florida College System. Anticipated student headcount for the first year is 15 (2022) and 23 for 2023, which translates to eight and four FTE for 2022 and 2023, respectively.

Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	APP +8 to reflect new Advance Patient Care Technician Apprenticeship program.
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	UD (+2), AP (-33), DE (-3), PSAV (-27), AB (+12), and ASG (+2) adjusted to align with College's projection modeling to current include growth in Adult Education enrollment and recent declines in PSAV enrollment.
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	APP (+4) adjusted for anticipated additional enrollment in the Advance Patient Care Technician Apprenticeship program

<b>27</b>	<b>Tallahassee Community College</b>	Adjusted	<p>PSV: TCC was appropriated \$500,000 as a special appropriation by the State Legislature. It was part of HB 3355 and was funded in the Appropriations Bill SB 2500, page 43 of the final engrossed bill.</p> <p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>
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Year	Row		
2022	C.	FTE Growth: HS Graduates	
2022	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.
2022	D.2	Program Reduction/Deletion	
2022	D.3	New Campus/Center	
2022	D.4	Policy Decisions (Down Only)	
2022	D.5	New Expanded Industry	
2022	D.6	Other Factors	<p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>
2023	C.	FTE Growth: HS Graduates	
2023	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.
2023	D.2	Program Reduction/Deletion	
2023	D.3	New Campus/Center	
2023	D.4	Policy Decisions (Down Only)	
2023	D.5	New Expanded Industry	
2023	D.6	Other Factors	<p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>
2024	C.	FTE Growth: HS Graduates	
2024	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.
2024	D.2	Program Reduction/Deletion	
2024	D.3	New Campus/Center	
2024	D.4	Policy Decisions (Down Only)	
2024	D.5	New Expanded Industry	
2024	D.6	Other Factors	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low.

				<p>Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>
2025	C.	FTE Growth: HS Graduates		
2025	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.	
2025	D.2	Program Reduction/Deletion		
2025	D.3	New Campus/Center		
2025	D.4	Policy Decisions (Down Only)		
2025	D.5	New Expanded Industry		
2025	D.6	Other Factors	<p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>	
2026	C.	FTE Growth: HS Graduates		
2026	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.	
2026	D.2	Program Reduction/Deletion		
2026	D.3	New Campus/Center		
2026	D.4	Policy Decisions (Down Only)		
2026	D.5	New Expanded Industry		
2026	D.6	Other Factors	<p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>	
2027	C.	FTE Growth: HS Graduates		
2027	D.1	New/Improved Program	PSV: State granted funding for nursing programs expansion.	
2027	D.2	Program Reduction/Deletion		



2027	D.3	New Campus/Center	
2027	D.4	Policy Decisions (Down Only)	
2027	D.5	New Expanded Industry	
2027	D.6	Other Factors	<p>AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.</p> <p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p>

Year	Site	Row	
2022	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.
2022	1-S.2	FTE Taken From This Site	<p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p> <p>PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.</p>
2022	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
2022	3-S.2	FTE Taken From This Site	
2022	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
2022	5-S.1	FTE Taken From This Site	
2023	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.
2023	1-S.2	FTE Taken From This Site	<p>PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.</p> <p>PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.</p>

			2023	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
			2023	3-S.2	FTE Taken From This Site	
			2023	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
			2023	5-S.1	FTE Taken From This Site	
			2024	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.
			2024	1-S.2	FTE Taken From This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3. PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.
			2024	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
			2024	3-S.2	FTE Taken From This Site	
			2024	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
			2024	5-S.1	FTE Taken From This Site	
			2025	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.
			2025	1-S.2	FTE Taken From This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3. PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.
			2025	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
			2025	3-S.2	FTE Taken From This Site	
			2025	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
			2025	5-S.1	FTE Taken From This Site	
			2026	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that

					testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.	
			2026	1-S.2	FTE Taken From This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3. PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.
			2026	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
			2026	3-S.2	FTE Taken From This Site	
			2026	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
			2026	5-S.1	FTE Taken From This Site	
			2027	1-S.1	FTE Added to This Site	AB: Due to COVID, adult education testing sites were temporarily closed and in-person classes shifted to mainly online, causing enrollments to be unusually low. Now that testing sites are open and the college has gone back to more in-person classes, enrollment is expected to increase.
			2027	1-S.2	FTE Taken From This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3. PSV: Additional FTE will effect site 5, not site 1 as the state's projection worksheet calculates.
			2027	3-S.1	FTE Added to This Site	PSAV: Due to COVID and the college's new ERP system, the college detected a temporary decline in enrollment and students were defaulting to site 1 instead of site 3. FTE was shifted from site 1 to site 3.
			2027	3-S.2	FTE Taken From This Site	
			2027	5-S.1	FTE Added to This Site	PSV: State granted funding for nursing programs expansion.
			2027	5-S.1	FTE Taken From This Site	
<b>28</b>	<b>Valencia College</b>	Adjusted	<p>Valencia is adjusting the FTE projection under the A&amp;P category down by 946 FTE. More than 4,300 students withdrew from at least one course in Spring of 2020 and took those courses in the subsequent Summer 2020 term through the R20 course retake process developed by Valencia to alleviate the disruption of learning experienced by students caused by the COVID-19 pandemic declared in March of 2020.</p> <p>The R20 course retake process drove FTE enrollment up in Summer of 2020 by 16% with respect to Summer of 2019. During the Summer 2021 the R20 course retake process was not offered, so the college is estimating an FTE decline from Summer 2020 to Summer 2021 by 946 FTE. The rest of the categories are being accepted due to the college expecting a continued growth in upper division programs most particularly, Applied Science and Organizational leadership. Similarly, growth in PSV mostly driven by growth in Industrial and Business disciplines.</p>			

			Year	Row			
			2022	C.	FTE Growth: HS Graduates		
			2022	D.1	New/Improved Program		
			2022	D.2	Program Reduction/Deletion		
			2022	D.3	New Campus/Center		
			2022	D.4	Policy Decisions (Down Only)		
			2022	D.5	New Expanded Industry		
			2022	D.6	Other Factors	Valencia is adjusting the FTE projection under the A&P category down by 946 FTE.	

	A	B	C	D	E	F	G	H	I	J
1	<b>Florida College System Total FTE Enrollment- History</b>									
2										
3										
4	<b>FTE Enrollment</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
5	Eastern Florida	12,017.6	11,544.9	11,039.2	10,535.4	10,706.2	10,730.9	10,795.6	10,782.0	9,941.6
6	Broward	30,053.8	30,496.1	30,125.9	30,052.7	29,471.0	28,626.3	28,334.9	27,103.5	24,405.4
7	Central Florida	5,976.1	5,904.3	5,770.5	5,285.5	5,162.1	5,099.6	5,144.8	4,976.2	4,514.7
8	Chipola	1,602.4	1,510.6	1,431.9	1,446.1	1,519.9	1,438.5	1,474.6	1,387.0	1,350.3
9	Daytona	12,449.4	11,880.7	11,334.2	11,753.6	11,658.0	11,405.6	11,117.7	11,043.5	10,244.6
10	Florida Southwestern	10,513.2	10,149.3	9,949.8	10,352.9	10,640.9	11,104.3	11,115.4	10,812.4	9,802.0
11	Florida Jacksonville	22,695.4	21,676.4	20,217.8	19,630.7	18,908.3	16,807.5	16,907.9	17,156.5	15,457.2
12	Florida Keys	836.6	776.4	707.3	714.5	721.3	714.3	708.1	763.7	789.3
13	Gulf Coast	4,504.6	4,256.9	3,989.8	3,854.1	3,675.6	3,584.8	3,283.7	3,188.9	3,004.3
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	19,539.1
15	Indian River	13,428.6	13,122.9	13,309.3	13,725.0	13,860.7	13,317.5	12,785.8	12,428.4	10,859.5
16	Florida Gateway	2,166.8	2,077.7	1,948.0	1,980.9	2,178.2	2,335.6	2,414.7	2,394.7	2,182.3
17	Lake Sumter	2,966.3	2,786.5	2,786.7	2,878.8	2,970.9	3,110.9	3,249.9	3,314.9	3,189.0
18	State College Florida	8,008.0	7,633.8	7,538.1	7,409.2	7,069.5	6,900.6	6,683.8	6,661.4	6,426.9
19	Miami Dade	55,872.0	54,472.3	53,685.1	51,526.0	47,129.8	48,188.2	47,485.9	45,392.6	41,112.6
20	North Florida	897.5	798.1	805.8	814.4	836.6	865.5	846.4	839.9	774.5
21	Northwest Florida	5,196.4	5,022.9	4,775.6	4,250.4	3,978.1	3,888.6	3,828.6	3,798.7	3,413.8
22	Palm Beach	20,084.5	20,057.4	19,881.1	19,962.2	20,537.1	21,117.1	21,130.6	20,702.8	18,846.8
23	Pasco Hernando	7,041.1	7,094.8	7,704.7	7,743.4	7,726.3	7,654.4	7,579.6	7,675.6	6,911.0
24	Pensacola	9,297.0	8,518.0	7,621.2	7,054.2	7,108.3	7,220.2	7,258.0	7,061.0	6,299.3
25	Polk	7,828.1	7,904.8	7,496.1	7,207.9	6,582.0	6,533.0	6,605.4	6,654.8	6,081.7
26	St Johns River	4,794.9	4,768.1	4,722.3	4,520.2	4,424.9	4,535.4	4,589.1	4,657.4	4,395.6
27	St Petersburg	21,279.8	20,692.4	20,784.4	20,094.0	18,998.8	18,568.0	18,601.1	18,290.2	16,836.4
28	Santa Fe	11,934.9	11,557.2	11,190.6	10,979.7	11,394.5	11,246.3	11,084.3	10,963.2	9,878.8
29	Seminole	14,891.1	13,867.3	13,113.4	12,530.4	12,635.9	12,649.8	12,858.1	12,913.1	12,083.1
30	South Florida	2,280.4	2,192.0	2,240.5	2,168.1	2,243.9	2,362.3	2,371.3	2,381.6	2,321.7
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,126.6	9,200.2	9,078.6	8,953.9	8,596.4
32	Valencia	30,073.5	29,612.0	29,967.4	30,127.0	30,012.4	30,827.2	32,502.2	33,276.4	34,235.1
33	<b>System</b>	<b>350,108.6</b>	<b>340,555.5</b>	<b>334,178.0</b>	<b>327,991.7</b>	<b>320,899.7</b>	<b>320,042.5</b>	<b>320,302.4</b>	<b>316,275.9</b>	<b>293,493.0</b>

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Florida College System Total FTE Enrollment- Projections</b>												
2													
4	<b>FTE Enrollment</b>	<b>DOE FY 2021-22</b>	<b>DOE FY 2022-23</b>	<b>DOE FY 2023-24</b>	<b>DOE FY 2024-25</b>	<b>DOE FY 2025-26</b>	<b>DOE FY 2026-27</b>	<b>FY 2021-22 with College Adjustments</b>	<b>FY 2022-23 with College Adjustments</b>	<b>FY 2023-24 with College Adjustments</b>	<b>FY 2024-25 with College Adjustments</b>	<b>FY 2025-26 with College Adjustments</b>	<b>FY 2026-27 with College Adjustments</b>
5	Eastern Florida	10,105.0	9,901.0	9,694.0	9,480.0	9,258.0	9,007.0	10,158.0	10,206.0	10,041.0	9,870.0	9,692.0	9,485.0
6	Broward	23,957.0	22,654.0	21,319.0	19,955.0	18,558.0	17,097.0	24,038.0	23,059.0	21,724.0	20,360.0	18,963.0	17,502.0
7	Central Florida	4,545.0	4,385.0	4,219.0	4,051.0	3,876.0	3,688.0	4,545.0	4,385.0	4,219.0	4,051.0	3,876.0	3,688.0
8	Chipola	1,334.0	1,313.0	1,288.0	1,265.0	1,240.0	1,214.0	1,335.0	1,343.0	1,346.0	1,346.0	1,346.0	1,346.0
9	Daytona	10,068.0	9,684.0	9,284.0	8,869.0	8,446.0	7,986.0	10,068.0	10,221.0	10,289.0	10,436.0	10,554.0	10,807.0
10	Florida Southwestern	10,021.0	9,732.0	9,419.0	9,090.0	8,747.0	8,357.0	10,021.0	9,732.0	9,419.0	9,090.0	8,747.0	8,357.0
11	Florida Jacksonville	14,917.0	14,110.0	13,274.0	12,410.0	11,515.0	10,569.0	14,917.0	14,110.0	13,274.0	12,410.0	11,515.0	10,569.0
12	Florida Keys	801.0	821.0	839.0	860.0	879.0	897.0	895.0	1,009.0	1,217.0	1,268.0	1,287.0	1,305.0
13	Gulf Coast	2,940.0	2,828.0	2,714.0	2,596.0	2,475.0	2,346.0	3,004.0	2,893.0	2,779.0	2,661.0	2,540.0	2,411.0
14	Hillsborough	20,150.0	20,111.0	20,052.0	19,979.0	19,893.0	19,730.0	18,856.0	18,921.0	18,967.0	18,999.0	18,913.0	18,750.0
15	Indian River	10,470.0	9,659.0	8,818.0	7,952.0	7,053.0	6,121.0	10,470.0	9,659.0	8,818.0	7,952.0	7,053.0	6,121.0
16	Florida Gateway	2,321.0	2,328.0	2,333.0	2,343.0	2,347.0	2,351.0	2,321.0	2,328.0	2,333.0	2,343.0	2,347.0	2,351.0
17	Lake Sumter	3,347.0	3,394.0	3,441.0	3,486.0	3,529.0	3,561.0	3,347.0	3,394.0	3,441.0	3,486.0	3,529.0	3,561.0
18	State College Florida	6,198.0	5,971.0	5,728.0	5,480.0	5,218.0	4,931.0	6,556.0	6,660.0	6,711.0	6,835.0	6,915.0	6,959.0
19	Miami Dade	41,527.0	39,989.0	38,243.0	36,286.0	34,165.0	32,436.0	41,527.0	42,158.0	42,794.0	43,226.0	43,662.0	44,106.0
20	North Florida	790.0	776.0	762.0	747.0	733.0	717.0	848.0	884.0	910.0	895.0	881.0	865.0
21	Northwest Florida	3,375.0	3,217.0	3,054.0	2,884.0	2,709.0	2,523.0	3,375.0	3,217.0	3,054.0	2,884.0	2,709.0	2,523.0
22	Palm Beach	19,247.0	18,797.0	18,328.0	17,847.0	17,351.0	16,817.0	18,945.0	19,106.0	19,328.0	19,654.0	20,053.0	20,488.0
23	Pasco Hernando	6,988.0	6,781.0	6,566.0	6,337.0	6,098.0	5,835.0	7,005.0	7,065.0	7,114.0	7,154.0	7,192.0	7,224.0
24	Pensacola	6,407.0	6,180.0	5,948.0	5,710.0	5,465.0	5,203.0	6,407.0	6,180.0	5,948.0	5,710.0	5,465.0	5,203.0
25	Polk	6,186.0	6,051.0	5,911.0	5,761.0	5,604.0	5,421.0	6,186.0	6,051.0	5,911.0	5,761.0	5,604.0	5,421.0
26	St Johns River	4,513.0	4,480.0	4,446.0	4,406.0	4,359.0	4,294.0	4,513.0	4,480.0	4,446.0	4,406.0	4,359.0	4,294.0
27	St Petersburg	16,814.0	16,293.0	15,766.0	15,233.0	14,691.0	14,117.0	15,995.0	15,992.0	16,071.0	16,149.0	16,226.0	16,300.0
28	Santa Fe	9,834.0	9,425.0	9,012.0	8,592.0	8,161.0	7,716.0	9,834.0	9,425.0	9,012.0	8,592.0	8,161.0	7,716.0
29	Seminole	12,319.0	12,172.0	12,022.0	11,858.0	11,690.0	11,483.0	12,319.0	12,172.0	12,021.0	11,857.0	11,689.0	11,482.0
30	South Florida	2,396.0	2,411.0	2,431.0	2,449.0	2,467.0	2,483.0	2,356.0	2,375.0	2,395.0	2,413.0	2,431.0	2,447.0
31	Tallahassee	8,615.0	8,482.0	8,350.0	8,210.0	8,066.0	7,905.0	8,647.0	8,514.0	8,382.0	8,242.0	8,098.0	7,937.0
32	Valencia	35,334.0	36,331.0	37,335.0	38,350.0	39,371.0	40,240.0	34,388.0	35,385.0	36,389.0	37,404.0	38,425.0	39,294.0
33	<b>System</b>	<b>295,519.0</b>	<b>288,276.0</b>	<b>280,596.0</b>	<b>272,486.0</b>	<b>263,964.0</b>	<b>255,045.0</b>	<b>292,876.0</b>	<b>290,924.0</b>	<b>288,353.0</b>	<b>285,454.0</b>	<b>282,232.0</b>	<b>278,512.0</b>

	A	B	C	D	E	F	G
1	<b>Florida College System Total FTE Enrollment- Projections</b>						
2							
		<b>FY 2021-22 with College Adjustments</b>	<b>FY 2022-23 with College Adjustments</b>	<b>FY 2023-24 with College Adjustments</b>	<b>FY 2024-25 EDR Recommendation</b>	<b>FY 2025-26 EDR Recommendation</b>	<b>FY 2026-27 EDR Recommendation</b>
4	<b>FTE Enrollment</b>						
5	Eastern Florida	10,158.0	10,206.0	10,041.0	9,905.0	9,822.0	9,721.0
6	Broward	24,038.0	23,059.0	21,724.0	20,437.0	19,235.0	17,971.0
7	Central Florida	4,545.0	4,385.0	4,219.0	4,066.0	3,931.0	3,785.0
8	Chipola	1,335.0	1,343.0	1,346.0	1,351.0	1,364.0	1,380.0
9	Daytona	10,068.0	10,221.0	10,289.0	10,474.0	10,699.0	11,085.0
10	Florida Southwestern	10,021.0	9,732.0	9,419.0	9,124.0	8,872.0	8,579.0
11	Florida Jacksonville	14,917.0	14,110.0	13,274.0	12,454.0	11,670.0	10,835.0
12	Florida Keys	895.0	1,009.0	1,217.0	1,273.0	1,306.0	1,340.0
13	Gulf Coast	3,004.0	2,893.0	2,779.0	2,671.0	2,577.0	2,477.0
14	Hillsborough	18,856.0	18,921.0	18,967.0	19,074.0	19,196.0	19,274.0
15	Indian River	10,470.0	9,659.0	8,818.0	7,980.0	7,146.0	6,271.0
16	Florida Gateway	2,321.0	2,328.0	2,333.0	2,352.0	2,381.0	2,415.0
17	Lake Sumter	3,347.0	3,394.0	3,441.0	3,499.0	3,581.0	3,658.0
18	State College Florida	6,556.0	6,660.0	6,711.0	6,861.0	7,013.0	7,144.0
19	Miami Dade	41,527.0	42,158.0	42,794.0	43,390.0	44,287.0	45,285.0
20	North Florida	848.0	884.0	910.0	898.0	894.0	888.0
21	Northwest Florida	3,375.0	3,217.0	3,054.0	2,894.0	2,746.0	2,588.0
22	Palm Beach	18,945.0	19,106.0	19,328.0	19,729.0	20,343.0	21,040.0
23	Pasco Hernando	7,005.0	7,065.0	7,114.0	7,181.0	7,296.0	7,418.0
24	Pensacola	6,407.0	6,180.0	5,948.0	5,731.0	5,543.0	5,341.0
25	Polk	6,186.0	6,051.0	5,911.0	5,781.0	5,679.0	5,555.0
26	St Johns River	4,513.0	4,480.0	4,446.0	4,423.0	4,422.0	4,409.0
27	St Petersburg	15,995.0	15,992.0	16,071.0	16,204.0	16,434.0	16,690.0
28	Santa Fe	9,834.0	9,425.0	9,012.0	8,625.0	8,279.0	7,924.0
29	Seminole	12,319.0	12,172.0	12,021.0	11,900.0	11,851.0	11,780.0
30	South Florida	2,356.0	2,375.0	2,395.0	2,422.0	2,466.0	2,513.0
31	Tallahassee	8,647.0	8,514.0	8,382.0	8,275.0	8,221.0	8,162.0
32	Valencia	34,388.0	35,385.0	36,389.0	37,549.0	38,992.0	40,374.0
33	<b>System</b>	<b>292,876.0</b>	<b>290,924.0</b>	<b>288,353.0</b>	<b>286,523.0</b>	<b>286,246.0</b>	<b>285,902.0</b>

	A	B	C	D	E	F	G	H	I	J
1	<b>Florida College System Lower Division FTE Enrollment- History</b>									
2										
3										
4	<b>FTE Enrollment</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>
5	Eastern Florida	12,017.6	11,469.3	10,800.1	10,083.1	10,143.4	10,030.7	9,956.8	9,854.0	8,881.2
6	Broward	29,326.2	29,698.9	29,231.5	29,073.3	28,375.5	27,438.0	27,047.2	25,752.7	22,971.6
7	Central Florida	5,821.0	5,695.6	5,495.0	4,950.3	4,837.2	4,755.2	4,806.3	4,656.7	4,197.7
8	Chipola	1,465.6	1,375.9	1,297.5	1,318.4	1,400.5	1,317.3	1,339.3	1,241.2	1,194.2
9	Daytona	11,595.1	11,022.7	10,376.6	10,808.3	10,763.8	10,540.7	10,171.8	10,092.1	9,255.0
10	Florida Southwestern	9,923.6	9,550.3	9,318.2	9,795.5	10,048.3	10,512.9	10,529.4	10,244.5	9,159.4
11	Florida Jacksonville	21,523.4	20,387.6	18,823.6	17,982.7	17,124.6	15,118.7	15,220.1	15,424.2	13,686.3
12	Florida Keys	836.6	776.4	707.3	714.5	715.4	692.1	694.8	747.4	748.9
13	Gulf Coast	4,461.5	4,202.1	3,944.0	3,769.2	3,579.6	3,460.7	3,153.0	3,074.3	2,876.4
14	Hillsborough	20,472.1	19,973.9	20,270.0	20,045.7	19,621.9	20,009.9	20,466.3	20,701.6	19,539.1
15	Indian River	12,415.8	11,932.8	11,969.5	12,228.9	12,355.2	11,828.6	11,261.1	10,921.5	9,354.6
16	Florida Gateway	2,159.5	2,063.8	1,927.2	1,954.1	2,141.0	2,276.2	2,332.1	2,303.2	2,087.5
17	Lake Sumter	2,958.7	2,756.3	2,744.2	2,826.3	2,917.1	3,064.8	3,193.8	3,206.0	3,069.0
18	State College Florida	7,740.6	7,258.2	7,151.5	6,982.2	6,626.0	6,469.1	6,252.0	6,263.3	5,975.8
19	Miami Dade	54,212.9	52,604.8	51,759.7	49,542.8	45,202.8	46,335.9	45,588.5	43,229.1	38,655.4
20	North Florida	897.5	798.1	805.8	814.4	836.6	853.4	830.4	815.4	732.6
21	Northwest Florida	4,818.7	4,661.5	4,415.5	3,928.1	3,677.7	3,585.2	3,503.2	3,465.9	3,086.5
22	Palm Beach	19,580.3	19,510.0	19,276.8	19,340.9	19,848.5	20,392.3	20,323.6	19,841.1	17,939.8
23	Pasco Hernando	7,041.1	7,094.8	7,610.0	7,551.3	7,409.4	7,287.2	7,212.6	7,285.4	6,553.2
24	Pensacola	9,078.6	8,288.6	7,384.0	6,805.7	6,817.5	6,881.4	6,846.8	6,643.1	5,871.2
25	Polk	7,396.6	7,300.0	6,785.4	6,482.0	5,809.8	5,785.5	5,844.4	5,891.9	5,305.2
26	St Johns River	4,659.3	4,605.6	4,538.0	4,338.0	4,244.5	4,340.2	4,375.7	4,423.4	4,156.8
27	St Petersburg	18,878.2	18,194.6	18,153.7	17,450.9	16,349.6	15,857.0	15,888.2	15,658.6	14,216.4
28	Santa Fe	11,636.2	11,169.0	10,771.5	10,595.5	10,977.3	10,807.1	10,612.3	10,475.9	9,389.6
29	Seminole	14,578.5	13,355.0	12,540.8	11,936.3	11,832.6	11,753.7	11,887.9	11,930.8	11,145.3
30	South Florida	2,256.9	2,148.2	2,147.3	2,069.4	2,156.3	2,254.5	2,256.4	2,280.4	2,209.1
31	Tallahassee	10,946.5	10,207.8	9,771.3	9,348.7	9,115.4	9,188.0	9,062.1	8,924.2	8,561.6
32	Valencia	30,010.8	29,519.7	29,832.7	29,974.4	29,842.6	30,654.5	32,044.9	32,470.0	33,140.0
33	<b>System</b>	<b>338,709.4</b>	<b>327,621.5</b>	<b>319,848.7</b>	<b>312,710.9</b>	<b>304,770.1</b>	<b>303,490.8</b>	<b>302,701.0</b>	<b>297,817.9</b>	<b>273,959.4</b>



	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>Florida College System Lower Division FTE Enrollment- Projections</b>												
2													
4	<b>FTE Enrollment</b>	<b>DOE FY 2021-22</b>	<b>DOE FY 2022-23</b>	<b>DOE FY 2023-24</b>	<b>DOE FY 2024-25</b>	<b>DOE FY 2025-26</b>	<b>DOE FY 2026-27</b>	<b>FY 2021-22 with College Adjustments</b>	<b>FY 2022-23 with College Adjustments</b>	<b>FY 2023-24 with College Adjustments</b>	<b>FY 2024-25 with College Adjustments</b>	<b>FY 2025-26 with College Adjustments</b>	<b>FY 2026-27 with College Adjustments</b>
5	Eastern Florida	9,026.0	8,846.0	8,660.0	8,469.0	8,271.0	8,046.0	9,048.0	9,081.0	8,903.0	8,720.0	8,530.0	8,313.0
6	Broward	22,551.0	21,323.0	20,066.0	18,782.0	17,467.0	16,092.0	22,632.0	21,728.0	20,471.0	19,187.0	17,872.0	16,497.0
7	Central Florida	4,225.0	4,077.0	3,923.0	3,767.0	3,604.0	3,429.0	4,225.0	4,077.0	3,923.0	3,767.0	3,604.0	3,429.0
8	Chipola	1,180.0	1,161.0	1,139.0	1,119.0	1,097.0	1,074.0	1,174.0	1,182.0	1,185.0	1,185.0	1,185.0	1,185.0
9	Daytona	9,096.0	8,749.0	8,388.0	8,012.0	7,630.0	7,214.0	9,096.0	9,219.0	9,284.0	9,429.0	9,517.0	9,762.0
10	Florida Southwestern	9,364.0	9,094.0	8,801.0	8,494.0	8,173.0	7,810.0	9,364.0	9,094.0	8,801.0	8,494.0	8,173.0	7,810.0
11	Florida Jacksonville	13,208.0	12,494.0	11,753.0	10,988.0	10,196.0	9,358.0	13,208.0	12,494.0	11,753.0	10,988.0	10,196.0	9,358.0
12	Florida Keys	760.0	779.0	796.0	816.0	834.0	851.0	836.0	939.0	1,146.0	1,196.0	1,214.0	1,231.0
13	Gulf Coast	2,815.0	2,708.0	2,598.0	2,485.0	2,370.0	2,246.0	2,876.0	2,770.0	2,660.0	2,547.0	2,432.0	2,308.0
14	Hillsborough	20,150.0	20,111.0	20,052.0	19,979.0	19,893.0	19,730.0	18,856.0	18,816.0	18,757.0	18,684.0	18,598.0	18,435.0
15	Indian River	9,019.0	8,321.0	7,597.0	6,851.0	6,076.0	5,274.0	9,019.0	8,321.0	7,597.0	6,851.0	6,076.0	5,274.0
16	Florida Gateway	2,220.0	2,227.0	2,232.0	2,241.0	2,245.0	2,249.0	2,220.0	2,227.0	2,232.0	2,241.0	2,245.0	2,249.0
17	Lake Sumter	3,221.0	3,266.0	3,312.0	3,355.0	3,396.0	3,427.0	3,221.0	3,266.0	3,312.0	3,355.0	3,396.0	3,427.0
18	State College Florida	5,762.0	5,552.0	5,326.0	5,095.0	4,852.0	4,585.0	6,097.0	6,198.0	6,249.0	6,369.0	6,448.0	6,493.0
19	Miami Dade	39,046.0	37,600.0	35,957.0	34,117.0	32,123.0	30,498.0	39,046.0	39,639.0	40,238.0	40,645.0	41,053.0	41,473.0
20	North Florida	747.0	734.0	721.0	707.0	693.0	678.0	797.0	834.0	861.0	847.0	833.0	818.0
21	Northwest Florida	3,051.0	2,908.0	2,761.0	2,607.0	2,449.0	2,281.0	3,051.0	2,908.0	2,761.0	2,607.0	2,449.0	2,281.0
22	Palm Beach	18,321.0	17,892.0	17,446.0	16,988.0	16,516.0	16,008.0	18,019.0	18,156.0	18,351.0	18,647.0	19,010.0	19,409.0
23	Pasco Hernando	6,627.0	6,430.0	6,226.0	6,009.0	5,782.0	5,532.0	6,644.0	6,695.0	6,734.0	6,765.0	6,796.0	6,820.0
24	Pensacola	5,971.0	5,760.0	5,544.0	5,322.0	5,094.0	4,850.0	5,971.0	5,760.0	5,544.0	5,322.0	5,094.0	4,850.0
25	Polk	5,396.0	5,279.0	5,157.0	5,025.0	4,889.0	4,729.0	5,396.0	5,279.0	5,157.0	5,025.0	4,889.0	4,729.0
26	St Johns River	4,267.0	4,236.0	4,205.0	4,167.0	4,122.0	4,061.0	4,267.0	4,236.0	4,205.0	4,167.0	4,122.0	4,061.0
27	St Petersburg	14,197.0	13,759.0	13,313.0	12,863.0	12,404.0	11,920.0	13,450.0	13,448.0	13,514.0	13,579.0	13,644.0	13,704.0
28	Santa Fe	9,347.0	8,959.0	8,566.0	8,167.0	7,757.0	7,334.0	9,347.0	8,959.0	8,566.0	8,167.0	7,757.0	7,334.0
29	Seminole	11,363.0	11,227.0	11,089.0	10,938.0	10,783.0	10,592.0	11,363.0	11,177.0	10,964.0	10,813.0	10,658.0	10,467.0
30	South Florida	2,280.0	2,294.0	2,313.0	2,330.0	2,347.0	2,363.0	2,238.0	2,256.0	2,275.0	2,292.0	2,309.0	2,325.0
31	Tallahassee	8,581.0	8,448.0	8,316.0	8,177.0	8,033.0	7,873.0	8,613.0	8,480.0	8,348.0	8,209.0	8,065.0	7,905.0
32	Valencia	34,203.0	35,169.0	36,141.0	37,123.0	38,111.0	38,953.0	33,257.0	34,223.0	35,195.0	36,177.0	37,165.0	38,007.0
33	<b>System</b>	<b>275,994.0</b>	<b>269,403.0</b>	<b>262,398.0</b>	<b>254,993.0</b>	<b>247,207.0</b>	<b>239,057.0</b>	<b>273,331.0</b>	<b>271,462.0</b>	<b>268,986.0</b>	<b>266,275.0</b>	<b>263,330.0</b>	<b>259,954.0</b>

	A	B	C	D	E	F	G
1	<b>Florida College System Lower Division FTE Enrollment- Projections</b>						
2							
		<b>FY 2021-22 with College Adjustments</b>	<b>FY 2022-23 with College Adjustments</b>	<b>FY 2023-24 with College Adjustments</b>	<b>FY 2024-25 EDR Recommendation</b>	<b>FY 2025-26 EDR Recommendation</b>	<b>FY 2026-27 EDR Recommendation</b>
4	<b>FTE Enrollment</b>						
5	Eastern Florida	9,048.0	9,081.0	8,903.0	8,755.0	8,660.0	8,549.0
6	Broward	22,632.0	21,728.0	20,471.0	19,264.0	18,144.0	16,966.0
7	Central Florida	4,225.0	4,077.0	3,923.0	3,782.0	3,659.0	3,526.0
8	Chipola	1,174.0	1,182.0	1,185.0	1,190.0	1,203.0	1,219.0
9	Daytona	9,096.0	9,219.0	9,284.0	9,467.0	9,662.0	10,040.0
10	Florida Southwestern	9,364.0	9,094.0	8,801.0	8,528.0	8,298.0	8,032.0
11	Florida Jacksonville	13,208.0	12,494.0	11,753.0	11,032.0	10,351.0	9,624.0
12	Florida Keys	836.0	939.0	1,146.0	1,201.0	1,233.0	1,266.0
13	Gulf Coast	2,876.0	2,770.0	2,660.0	2,557.0	2,469.0	2,374.0
14	Hillsborough	18,856.0	18,816.0	18,757.0	18,759.0	18,881.0	18,959.0
15	Indian River	9,019.0	8,321.0	7,597.0	6,879.0	6,169.0	5,424.0
16	Florida Gateway	2,220.0	2,227.0	2,232.0	2,250.0	2,279.0	2,313.0
17	Lake Sumter	3,221.0	3,266.0	3,312.0	3,368.0	3,448.0	3,524.0
18	State College Florida	6,097.0	6,198.0	6,249.0	6,395.0	6,546.0	6,678.0
19	Miami Dade	39,046.0	39,639.0	40,238.0	40,809.0	41,678.0	42,652.0
20	North Florida	797.0	834.0	861.0	850.0	846.0	841.0
21	Northwest Florida	3,051.0	2,908.0	2,761.0	2,617.0	2,486.0	2,346.0
22	Palm Beach	18,019.0	18,156.0	18,351.0	18,722.0	19,300.0	19,961.0
23	Pasco Hernando	6,644.0	6,695.0	6,734.0	6,792.0	6,900.0	7,014.0
24	Pensacola	5,971.0	5,760.0	5,544.0	5,343.0	5,172.0	4,988.0
25	Polk	5,396.0	5,279.0	5,157.0	5,045.0	4,964.0	4,863.0
26	St Johns River	4,267.0	4,236.0	4,205.0	4,184.0	4,185.0	4,176.0
27	St Petersburg	13,450.0	13,448.0	13,514.0	13,634.0	13,852.0	14,094.0
28	Santa Fe	9,347.0	8,959.0	8,566.0	8,200.0	7,875.0	7,542.0
29	Seminole	11,363.0	11,177.0	10,964.0	10,856.0	10,820.0	10,765.0
30	South Florida	2,238.0	2,256.0	2,275.0	2,301.0	2,344.0	2,391.0
31	Tallahassee	8,613.0	8,480.0	8,348.0	8,242.0	8,188.0	8,130.0
32	Valencia	33,257.0	34,223.0	35,195.0	36,322.0	37,732.0	39,087.0
33	<b>System</b>	<b>273,331.0</b>	<b>271,462.0</b>	<b>268,986.0</b>	<b>267,344.0</b>	<b>267,344.0</b>	<b>267,344.0</b>