

HB 407 – Mandatory Supervision for Released Violent Offenders (Identical SB 410)

Amends s. 947.1405, F.S., renaming the conditional release program as the mandatory supervision program and expanding the program to include violent offenders who are currently exempt from supervision due to not having at least one prior felony commitment to a state/federal institution. This would apply prospectively, for all offenders committing an offense after October 1st, 2015.

There are two ways in which prison beds can be impacted: revocations due to technical violations (14%) while on mandatory supervision and revocations due to a new felony/misdemeanor (7%).

SEE HANDOUT

CONFERENCE ADOPTED ESTIMATE: **Bed Impact Adopted**

Requested by: House

HB 407

Mandatory Supervision for Released Violent Offenders

October 1, 2015 Effective Date

The Criminal Justice Estimating Conference met on 3/11/2015 and estimated the following net impact on the inmate population over the next five years:

a	b	c	FUNDS REQUIRED			
Fiscal Year	Projected Cumulative Prison Beds Required	Projected Additional Annual Prison Beds Required	Annual Operating Costs	Annual Fixed Capital Outlay Costs	TOTAL Annual Funds	TOTAL Cumulative Funds
2015-2016	0	0	\$0	\$490,952	\$490,952	\$490,952
2016-2017	8	8	\$75,024	\$1,390,620	\$1,465,644	\$1,956,596
2017-2018	30	22	\$365,636	\$1,702,610	\$2,068,246	\$4,024,842
2018-2019	56	26	\$848,992	\$2,236,641	\$3,085,633	\$7,110,475
2019-2020	89	33	\$1,465,805	\$2,094,330	\$3,560,135	\$10,670,610
Total	89	89	\$2,755,457	\$7,915,153	\$10,670,610	\$10,670,610

Prepared by Florida Legislature, Office of Economic and Demographic Research, February 25, 2015

FY 2013-14 operating costs per inmate were obtained from DOC . The \$49.49 per diem (\$18,064 annual cost) is for all department facilities (excluding private institutions and approximately 150 beds in PRCs) and includes operations, health services, and education services. It does not include debt service costs. It also does not include indirect and administrative costs of \$3.06 per inmate (state facilities). Operating costs in future years were increased by the change in the CPI from the National Economic Estimating Conference.

FY 2006-07 capital costs per bed were based on Department of Corrections cost to build Suwanee CI (\$94,000,000 for 2,003 lawful capacity beds) as reported at the Criminal Justice Impact Conference held February 23, 2010. Capital costs in later years were increased by the change in the chained price index for state and local construction spending obtained from Global Insights, Inc.

Note: This impact statement is not intended to represent the direct appropriations impact of this bill. Rather, it provides a stand-alone estimate of the prison bed need of this particular bill. Cost data are included to allow a comparison of the impact of this bill with other proposed legislation. The actual appropriation associated with passage of this bill will differ depending on a number of factors including the existing inventory of prison beds.