

Documentary Stamp Tax Collections and Distributions
Dec-10

Statutory %'s	\$ Caps	F.S.	Statutory % Distributions	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
			Total Documentary Stamp Tax Collections	1,117.3	1,306.2	1,547.5	1,694.9	1,822.5	1,957.9	2,040.5	2,126.8	2,206.0	2,281.7
8.00%		201.15	DOR Administrative Costs	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
		201.15	Less: General Revenue Service Charge	89.4	104.5	123.8	135.6	145.8	156.6	163.2	170.1	176.5	182.5
			Net Available for Distribution	1,018.1	1,191.9	1,413.9	1,549.5	1,666.9	1,791.5	1,867.5	1,946.9	2,019.7	2,089.4
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	644.6	754.6	895.1	981.0	1,055.3	1,134.2	1,182.3	1,232.6	1,278.7	1,322.8
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	433.6	433.7	443.2	176.8	176.7	176.7	176.6	176.5	176.5	176.5
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	211.0	320.9	451.9	804.2	878.6	957.5	1,005.7	1,056.1	1,102.2	1,146.3
0.2300%	3.25	201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Fund	0.5	0.7	1.0	1.9	2.0	2.2	2.3	2.4	2.5	2.6
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	80.6	122.6	172.6	307.2	335.6	365.8	384.2	403.4	421.0	437.9
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	4.5	6.8	9.6	17.1	18.6	20.3	21.3	22.4	23.4	24.3
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.040	0.060	0.090	0.160	0.180	0.190	0.200	0.210	0.220	0.230
40.57%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	85.6	130.2	183.3	326.3	356.5	388.5	408.0	428.5	447.2	465.1
		201.15(1)(d)	General Revenue by Formula After Other Distributions	125.4	190.7	268.6	477.9	522.1	569.0	597.7	627.6	655.0	681.2
		201.15(16)	Additional General Revenue due to Trust Fund Caps	17.2	21.2	39.1	66.2	101.5	141.4	167.3	193.1	217.1	240.0
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	150.6	219.9	315.7	552.1	631.6	718.4	773.0	828.7	880.1	929.2
			Available for Other Distributions to Other Trust Funds	373.5	437.3	518.8	568.5	611.6	657.3	685.2	714.3	741.0	766.6
			10% Growth From Prior Year	3.5	17.4	22.2	13.6	11.7	12.5	7.6	7.9	7.3	7.0
Statutory %	Caps *												
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	70.7	79.9	80.3	79.6	79.5	79.5	79.2	79.2	79.2	79.1
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	8.8	12.1	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	42.8	50.1	59.4	61.1	61.0	61.0	60.8	60.8	60.8	60.8
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	31.8	37.3	44.2	48.5	52.1	56.0	58.4	60.9	63.2	65.4
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	4.0	4.7	5.6	6.1	6.5	7.0	7.3	7.6	7.9	8.2
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	23.2	27.2	32.2	34.4	34.4	34.4	34.3	34.3	34.3	34.3
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	5.1	6.0	7.1	7.8	8.3	9.0	9.3	9.3	9.3	9.3
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	2.6	3.0	3.5	3.9	4.2	4.5	4.7	4.9	5.1	5.2
0.25000%	na	201.15(8)	General Inspection Trust Fund	2.6	3.0	3.5	3.9	4.2	4.5	4.7	4.9	5.1	5.2
3.76500%	53.5	201.15(9)(a)	State Housing Trust Fund	38.3	44.9	53.2	54.0	53.9	54.0	53.8	53.8	53.8	53.8
3.76500%	53.5	201.15(9)(b)	Local Government Housing Trust Fund	38.3	44.9	53.2	54.0	53.9	54.0	53.8	53.8	53.8	53.8
1.08250%	17.0	201.15(10)(a)	State Housing Trust Fund	11.0	12.9	15.3	16.8	17.1	17.1	17.1	17.1	17.1	17.1
7.57750%	119.0	201.15(10)(b)	Local Government Housing Trust Fund	77.2	90.3	107.1	117.4	119.9	119.9	119.6	119.6	119.6	119.5
36.69%			Subtotal Statutory % Distributions	356.3	416.1	479.7	502.3	510.1	515.9	517.9	521.2	523.9	526.6
			Effective %	35.0%	34.9%	33.9%	32.4%	30.6%	28.8%	27.7%	26.8%	25.9%	25.2%

Note:
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.

Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.