

**Documentary Stamp Tax Collections and Distributions**  
**January 2012, adjusted for 2012 Session Law Changes**

Statutory %'s	\$ Caps	F.S.	Statutory % Distributions	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
			Total Documentary Stamp Tax Collections	1,197.1	1,307.0	1,463.4	1,586.0	1,720.8	1,845.7	1,968.0	2,092.8	2,214.9	2,319.3
		201.15	DOR Administrative Costs	7.7	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8	9.8
8.00%		201.15	Less: General Revenue Service Charge	95.8	104.6	117.1	126.9	137.7	147.7	157.4	167.4	177.2	185.5
			Net Available for Distribution	1,093.6	1,192.6	1,336.5	1,449.3	1,573.3	1,688.2	1,800.8	1,915.6	2,027.9	2,124.0
63.31%		201.15(1)	Distribution for General Revenue and Debt Service	692.4	755.0	846.1	917.6	996.1	1,068.8	1,140.1	1,212.8	1,283.9	1,344.7
		201.15(1)(a)&(b)	P2000/Florida Forever/Everglades Restoration Debt Service	428.8	431.6	175.9	176.1	175.8	176.0	176.0	176.0	176.2	176.0
New % Share	\$ Caps		GR Share Available for Distribution After Debt Service	263.6	323.4	670.2	741.5	820.3	892.8	964.1	1,036.8	1,107.7	1,168.7
0.2300%	3.25	201.15(1)(c)	Dept. of Community Affairs Grants and Donations Trust Fund	0.6	0.7	1.5	1.7	1.9	2.1	2.2	2.4	2.6	2.7
0.0000%		201.15(1)(c)	State Economic Enhancement and Development Trust Fund	0.0	50.0	65.0	75.0	75.0	75.0	75.0	75.0	75.0	75.0
38.2000%	541.75	201.15(1)(c)	State Transportation Trust Fund	100.7	73.5	191.0	208.3	238.4	266.1	293.3	321.1	348.1	371.4
2.1200%	30.0	201.15(1)(c)	Ecosystem Management & Restoration Trust Fund	5.6	6.9	14.2	15.7	17.4	18.9	20.4	22.0	23.5	24.8
0.0200%	0.3	201.15(1)(c)	General Inspection Trust Fund, oyster management and restoration	0.050	0.060	0.130	0.150	0.160	0.180	0.190	0.210	0.220	0.230
40.57%	657.3	201.15(1)(c)	Total Distributions From GR Share After Debt Service	107.0	131.2	271.9	300.8	332.8	362.2	391.1	420.6	449.4	474.1
		201.15(1)(d)	General Revenue by Formula After Other Distributions	156.6	192.2	398.3	440.7	487.5	530.6	573.0	616.2	658.3	694.6
		201.15(16)	Additional General Revenue due to Trust Fund Caps	17.3	21.8	32.4	43.2	61.4	80.0	98.0	116.5	135.0	151.1
		373.59(8)(a),(b),(c)	Transfer from Water Management Lands Trust Fund	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0
			Total General Revenue	181.9	221.9	438.7	491.8	556.9	618.6	679.0	740.7	801.3	853.7
			Available for Other Distributions to Other Trust Funds	401.2	437.6	490.4	531.7	577.2	619.4	660.7	702.8	744.0	779.3
			10% Growth From Prior Year	3.9	9.9	14.4	11.3	12.4	11.5	11.3	11.5	11.2	9.6
Statutory %	Caps *												
7.56000%	84.9	201.15(2)	Land Acquisition Trust Fund (LATF)	76.4	79.4	79.7	79.5	79.5	79.5	79.5	79.5	79.5	79.3
1.94000%	26.0	201.15(3)	LATF - Coastal Lands Acquisition & Debt Service	10.2	12.1	14.9	15.0	15.0	15.0	15.0	15.0	15.0	15.0
4.20000%	60.5	201.15(4)	Water Management Lands Trust Fund	45.9	50.1	56.1	60.9	61.0	61.0	61.0	61.0	61.0	60.9
3.12752%	na	201.15(5)	Conservation and Recreation Lands (CARL) Trust Fund	34.2	37.3	41.8	45.3	49.2	52.8	56.3	59.9	63.4	66.4
0.39248%	na	201.15(5)	State Game Trust Fund (from CARL) - Land Management	4.3	4.7	5.3	5.7	6.2	6.6	7.1	7.5	8.0	8.3
2.28000%	34.1	201.15(6)	Invasive Plant Control Trust Fund	24.9	27.2	30.5	33.0	34.4	34.4	34.4	34.4	34.4	34.3
0.50000%	9.3	201.15(7)	State Game Trust Fund - Lake Restoration 2020 Program	5.5	6.0	6.7	7.3	7.9	8.4	9.0	9.4	9.4	9.4
0.25000%	na	201.15(8)	Water Quality Assurance Trust Fund	2.7	3.0	3.3	3.6	3.9	4.2	4.5	4.8	5.1	5.3
0.25000%	na	201.15(8)	General Inspection Trust Fund	2.7	3.0	3.3	3.6	3.9	4.2	4.5	4.8	5.1	5.3
0.00000%	na	201.15(9)	State Economic Enhancement and Development Trust Fund	0.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0
3.76500%	na	201.15(9)(a)	State Housing Trust Fund	41.2	27.40	32.82	37.07	41.73	46.06	50.30	54.62	58.85	62.47
3.76500%	na	201.15(9)(b)	Local Government Housing Trust Fund	41.2	27.40	32.82	37.07	41.73	46.06	50.30	54.62	58.85	62.47
0.00000%	na	201.15(10)	State Economic Enhancement and Development Trust Fund	0.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
1.08250%	na	201.15(10)(a)	State Housing Trust Fund	11.8	7.91	9.47	10.69	12.03	13.27	14.49	15.74	16.95	17.99
7.57750%	na	201.15(10)(b)	Local Government Housing Trust Fund	82.9	55.37	66.27	74.82	84.22	92.92	101.46	110.15	118.66	125.95
36.69%			Subtotal Statutory % Distributions	383.9	415.8	458.0	488.5	515.8	539.4	562.7	586.3	609.0	628.2
			Effective %	35.1%	34.9%	34.3%	33.7%	32.8%	32.0%	31.2%	30.6%	30.0%	29.6%

Note:  
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.  
  
Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.