

**Documentary Stamp Tax Collections and Distributions**  
REC Adopted March 2013

| Statutory %'s | \$ Caps | F.S.                 | Statutory % Distributions  | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 |
|---------------|---------|----------------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|               |         |                      | Total Documentary Stamp Tax Collections                          | 1,591.8 | 1,705.6 | 1,829.7 | 1,974.6 | 2,079.2 | 2,182.3 | 2,280.2 | 2,378.1 | 2,483.5 | 2,590.0 | 2,670.1 |
| 8.00%         |         | 201.15               | DOR Administrative Costs   | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     | 9.8     |
|               |         | 201.15               | Less: General Revenue Service Charge                             | 127.3   | 136.4   | 146.4   | 158.0   | 166.3   | 174.6   | 182.4   | 190.2   | 198.7   | 207.2   | 213.6   |
|               |         |                      | Net Available for Distribution                                   | 1,454.7 | 1,559.4 | 1,673.5 | 1,806.8 | 1,903.1 | 1,997.9 | 2,088.0 | 2,178.1 | 2,275.0 | 2,373.0 | 2,446.7 |
| 63.31%        |         | 201.15(1)            | Distribution for General Revenue and Debt Service                | 921.0   | 987.3   | 1,059.5 | 1,143.9 | 1,204.9 | 1,264.9 | 1,321.9 | 1,379.0 | 1,440.3 | 1,502.3 | 1,549.0 |
|               |         | 201.15(1)(a)&(b)     | P2000/Florida Forever/Everglades Restoration Debt Service        | 430.5   | 173.7   | 173.9   | 173.6   | 173.8   | 173.8   | 173.8   | 174.0   | 173.9   | 152.5   | 141.6   |
| New % Share   | \$ Caps |                      | GR Share Available for Distribution After Debt Service           | 490.5   | 813.6   | 885.6   | 970.3   | 1,031.1 | 1,091.1 | 1,148.1 | 1,205.0 | 1,266.4 | 1,349.8 | 1,407.4 |
| 0.2300%       | 3.25    | 201.15(1)(c)         | Dept. of Economic Opportunity Grants & Donations Trust Fund      | 1.1     | 1.9     | 2.0     | 2.2     | 2.4     | 2.5     | 2.6     | 2.8     | 2.9     | 3.1     | 3.2     |
| 0.0000%       |         | 201.15(1)(c)         | State Economic Enhancement and Development Trust Fund            | 50.0    | 65.0    | 75.0    | 75.0    | 75.0    | 75.0    | 75.0    | 75.0    | 75.0    | 75.0    | 75.0    |
| 38.2000%      | 541.75  | 201.15(1)(c)         | State Transportation Trust Fund                                  | 137.4   | 245.8   | 263.3   | 295.7   | 318.9   | 341.8   | 363.6   | 385.3   | 408.8   | 440.6   | 462.6   |
| 2.1200%       | 30.0    | 201.15(1)(c)         | Ecosystem Management & Restoration Trust Fund                    | 10.4    | 17.3    | 18.8    | 20.6    | 21.9    | 23.1    | 24.3    | 25.6    | 26.9    | 28.6    | 29.8    |
| 0.0200%       | 0.3     | 201.15(1)(c)         | General Inspection Trust Fund, oyster management and restoration | 0.100   | 0.160   | 0.180   | 0.190   | 0.210   | 0.220   | 0.230   | 0.240   | 0.250   | 0.270   | 0.280   |
| 40.57%        | 657.3   | 201.15(1)(c)         | Total Distributions From GR Share After Debt Service             | 199.0   | 330.1   | 359.3   | 393.6   | 418.3   | 442.7   | 465.8   | 488.9   | 513.8   | 547.6   | 571.0   |
|               |         | 201.15(1)(d)         | General Revenue by Formula After Other Distributions             | 291.5   | 483.5   | 526.3   | 576.7   | 612.8   | 648.4   | 682.3   | 716.1   | 752.6   | 802.2   | 836.4   |
|               |         | 201.15(16)           | Additional General Revenue due to Trust Fund Caps                | 42.3    | 59.5    | 77.6    | 98.6    | 114.7   | 130.3   | 145.3   | 160.1   | 176.0   | 192.2   | 204.6   |
|               |         | 373.59(8)(a),(b),(c) | Transfer from Water Management Lands Trust Fund                  | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     | 8.0     |
|               |         |                      | Total General Revenue  | 341.8   | 551.0   | 611.9   | 683.3   | 735.5   | 786.7   | 835.6   | 884.2   | 936.6   | 1,002.4 | 1,049.0 |
|               |         |                      | Available for Other Distributions to Other Trust Funds           | 533.7   | 572.1   | 614.0   | 662.9   | 698.2   | 733.0   | 766.1   | 799.1   | 834.7   | 870.7   | 897.7   |
|               |         |                      | 10% Growth From Prior Year                                       | 30.0    | 10.5    | 11.4    | 13.3    | 9.6     | 9.5     | 9.0     | 9.0     | 9.7     | 9.8     | 7.4     |
| Statutory %   | Caps *  |                      |  |         |         |         |         |         |         |         |         |         |         |         |
| 7.56000%      | 84.9    | 201.15(2)            | Land Acquisition Trust Fund (LATF)                               | 80.9    | 79.4    | 79.5    | 79.6    | 79.3    | 79.3    | 79.3    | 79.3    | 79.3    | 79.3    | 79.2    |
| 1.94000%      | 26.0    | 201.15(3)            | LATF - Coastal Lands Acquisition & Debt Service                  | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    | 15.0    |
| 4.20000%      | 60.5    | 201.15(4)            | Water Management Lands Trust Fund                                | 61.1    | 60.9    | 61.0    | 61.1    | 60.9    | 60.9    | 60.9    | 60.9    | 60.9    | 60.9    | 60.8    |
| 3.12752%      | na      | 201.15(5)            | Conservation and Recreation Lands (CARL) Trust Fund              | 45.5    | 48.8    | 52.3    | 56.5    | 59.5    | 62.5    | 65.3    | 68.1    | 71.2    | 74.2    | 76.5    |
| 0.39248%      | na      | 201.15(5)            | State Game Trust Fund (from CARL) - Land Management              | 5.7     | 6.1     | 6.6     | 7.1     | 7.5     | 7.8     | 8.2     | 8.6     | 8.9     | 9.3     | 9.6     |
| 2.28000%      | 34.1    | 201.15(6)            | Invasive Plant Control Trust Fund                                | 33.2    | 34.3    | 34.4    | 34.4    | 34.3    | 34.3    | 34.3    | 34.3    | 34.3    | 34.3    | 34.3    |
| 0.50000%      | 9.3     | 201.15(7)            | State Game Trust Fund - Lake Restoration 2020 Program            | 7.3     | 7.8     | 8.4     | 9.0     | 9.4     | 9.4     | 9.4     | 9.4     | 9.4     | 9.4     | 9.3     |
| 0.25000%      | na      | 201.15(8)            | Water Quality Assurance Trust Fund                               | 3.6     | 3.9     | 4.2     | 4.5     | 4.8     | 5.0     | 5.2     | 5.5     | 5.7     | 5.9     | 6.1     |
| 0.25000%      | na      | 201.15(8)            | General Inspection Trust Fund                                    | 3.6     | 3.9     | 4.2     | 4.5     | 4.8     | 5.0     | 5.2     | 5.5     | 5.7     | 5.9     | 6.1     |
| 0.00000%      | na      | 201.15(9)            | State Economic Enhancement and Development Trust Fund            | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    | 35.0    |
| 3.76500%      | na      | 201.15(9)(a)         | State Housing Trust Fund   | 37.27   | 41.21   | 45.51   | 50.53   | 54.15   | 57.72   | 61.11   | 64.51   | 68.15   | 71.84   | 74.62   |
| 3.76500%      | na      | 201.15(9)(b)         | Local Government Housing Trust Fund                              | 37.27   | 41.21   | 45.51   | 50.53   | 54.15   | 57.72   | 61.11   | 64.51   | 68.15   | 71.84   | 74.62   |
| 0.00000%      | na      | 201.15(10)           | State Economic Enhancement and Development Trust Fund            | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    | 40.0    |
| 1.08250%      | na      | 201.15(10)(a)        | State Housing Trust Fund   | 10.75   | 11.88   | 13.12   | 14.56   | 15.60   | 16.63   | 17.60   | 18.58   | 19.63   | 20.69   | 21.49   |
| 7.57750%      | na      | 201.15(10)(b)        | Local Government Housing Trust Fund                              | 75.23   | 83.16   | 91.81   | 101.91  | 109.21  | 116.39  | 123.22  | 130.05  | 137.39  | 144.81  | 150.40  |
| 36.69%        |         |                      | Subtotal Statutory % Distributions                               | 491.4   | 512.6   | 536.4   | 564.3   | 583.5   | 602.7   | 620.8   | 639.0   | 658.7   | 678.5   | 693.1   |
|               |         |                      | Effective %  | 33.8%   | 32.9%   | 32.1%   | 31.2%   | 30.7%   | 30.2%   | 29.7%   | 29.3%   | 29.0%   | 28.6%   | 28.3%   |

Note:  
Effective July 1, 2007, certain of the above trust funds have their distributions capped as indicated.

Effective July 1, 2008, when total collections increase from the prior year, distributions of capped funds are increased by 10% of the growth of total collections from the prior fiscal year, multiplied by the fund's applicable statutory percentage, except for the 201.15(3) cap, which receives no adjustment.