

Documentary Stamp Tax Collections and Distributions (Millions)  
General Revenue Conference January 2016 Adopted - 2016-01-19

Statutory %s	\$ Cap	F.S Reference	Description	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
		201.15	Total Collection	2334.40	2506.25	2675.35	2806.60	2911.00	3016.95	3119.15	3236.00	3360.05	3493.40	3630.80
			DOR Admin Cost	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80	9.80
			Remainder available for distribution	2324.60	2496.45	2665.55	2796.80	2901.20	3007.15	3109.35	3226.20	3350.25	3483.60	3621.00
		(1)	Debt Service (deposited to LATF)	171.21	171.33	171.40	171.47	171.61	171.57	150.21	139.31	119.24	119.21	93.83
			Land Acquisition Trust Fund	595.91	652.50	708.23	751.47	785.79	820.79	875.88	925.34	986.34	1030.38	1101.10
33.00%		(2)	Total to Land Acquisition Trust Fund	767.12	823.83	879.63	922.94	957.40	992.36	1026.09	1064.65	1105.58	1149.59	1194.93
			Remainder	1557.48	1672.62	1785.92	1873.86	1943.80	2014.79	2083.26	2161.55	2244.67	2334.01	2426.07
8.00%		215.20(1)	General Revenue Service Charge	125.38	134.59	143.66	150.69	156.29	161.97	167.44	173.71	180.36	187.50	194.87
		(4)	Net Available for Distribution	1432.10	1538.03	1642.26	1723.17	1787.51	1852.82	1915.82	1987.84	2064.31	2146.51	2231.20
	75.00	(a)	State Economic Enhancement and Development Trust Fund (DEO)	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
24.18%	541.75	(a)	State Transportation Trust Fund	271.35	296.96	322.17	341.74	357.30	373.09	388.33	405.75	424.24	444.12	464.60
0.15%	3.25	(b)	Grants and Donations Trust Fund (DEO)	2.09	2.24	2.39	2.51	2.60	2.70	2.79	2.89	3.01	3.13	3.25
	35.00	( c )	State Economic Enhancement and Development Trust Fund (DEO)	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
5.62%		( c )	State Housing Trust Fund	62.98	68.94	74.80	79.34	82.96	86.63	90.17	94.22	98.51	103.13	107.89
5.62%		( d )	Local Government Housing Trust Fund	62.98	68.94	74.80	79.34	82.96	86.63	90.17	94.22	98.51	103.13	107.89
	40.00	(d)	State Economic Enhancement and Development Trust Fund (DEO)	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
1.62%		(d)	State Housing Trust Fund	18.15	19.86	21.54	22.85	23.89	24.95	25.96	27.13	28.36	29.69	31.06
11.31%		(d)	Local Government Housing Trust Fund	127.02	139.01	150.80	159.96	167.23	174.62	181.75	189.90	198.55	207.85	217.43
0.02%	0.30	(e)	General Inspection Trust Fund	0.24	0.26	0.28	0.29	0.30	0.30	0.30	0.30	0.30	0.30	0.30
			Total to Trust Funds (Except LATF)	694.81	746.21	796.78	836.03	867.24	898.92	929.47	964.41	1001.48	1041.35	1082.42
		(6)	Remainder To General Revenue Fund	755.09	791.82	845.48	887.14	920.27	953.90	986.35	1023.43	1062.83	1105.16	1148.78

Note: Total to General Revenue fund in 2015-16 includes \$17.8 million trust fund transfers from terminated funds (SB 2516-A)

**Documentary Stamp Tax Total Collections  
Long Term Forecast (\$ Million)**

<b>Fiscal Year</b>	<b>Total Doc Stamps</b>	<b>Percent Change</b>	<b>Total to LATF</b>	<b>Debt Service</b>	<b>Remainder LATF</b>
2009-10	1,078.6	-3.93%			
2010-11	1,156.5	7.22%			
2011-12	1,261.6	9.09%			
2012-13	1,643.4	30.26%			
2013-14	1,812.5	10.29%			
2014-15	2,120.8	17.01%			
<b>2015-16</b>	<b>2,334.4</b>	<b>10.07%</b>	767.1	171.2	595.9
<b>2016-17</b>	<b>2,506.3</b>	<b>7.36%</b>	823.8	171.3	652.5
<b>2017-18</b>	<b>2,675.4</b>	<b>6.75%</b>	879.6	171.4	708.2
<b>2018-19</b>	<b>2,806.6</b>	<b>4.91%</b>	922.9	171.5	751.5
<b>2019-20</b>	<b>2,911.0</b>	<b>3.72%</b>	957.4	171.6	785.8
<b>2020-21</b>	<b>3,017.0</b>	<b>3.64%</b>	992.4	171.6	820.8
<b>2021-22</b>	<b>3,119.2</b>	<b>3.39%</b>	1,026.1	150.2	875.9
<b>2022-23</b>	<b>3,236.0</b>	<b>3.75%</b>	1,064.7	139.3	925.3
<b>2023-24</b>	<b>3,360.1</b>	<b>3.83%</b>	1,105.6	119.2	986.3
<b>2024-25</b>	<b>3,493.4</b>	<b>3.97%</b>	1,149.6	119.2	1,030.4
<b>2025-26</b>	<b>3,630.8</b>	<b>3.93%</b>	1,194.9	93.8	1,101.1
2026-27	3,767.8	3.77%	1,240.2	73.6	1,166.6
2027-28	3,910.0	3.77%	1,287.1	54.6	1,232.5
2028-29	4,057.6	3.77%	1,335.8	30.3	1,305.5
2029-30	4,210.7	3.77%	1,386.3	6.9	1,379.4
2030-31	4,369.6	3.77%	1,438.7	6.9	1,431.8
2031-32	4,534.5	3.77%	1,493.2	6.9	1,486.2
2032-33	4,705.6	3.77%	1,549.6	3.4	1,546.2
2033-34	4,883.2	3.77%	1,608.2	3.4	1,604.8
2034-35	5,067.5	3.77%	1,669.0	3.4	1,665.6
2035-36	5,258.7	3.77%	1,732.1	0.0	1,732.1

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (January 2016)