

**Documentary Stamp Tax Total Collections
Long Term Forecast (\$ Million)**

Fiscal Year	Total Doc Stamps	Percent Change	Total to LATF	Debt Service	Remainder LATF
1994-95	695.3	-10.27%			
1995-96	775.2	11.49%			
1996-97	844.2	8.90%			
1997-98	1,045.4	23.83%			
1998-99	1,185.1	13.36%			
1999-00	1,223.5	3.24%			
2000-01	1,313.2	7.33%			
2001-02	1,572.5	19.75%			
2002-03	2,001.5	27.28%			
2003-04	2,632.1	31.51%			
2004-05	3,365.2	27.85%			
2005-06	4,058.3	20.60%			
2006-07	3,032.8	-25.27%			
2007-08	1,954.9	-35.54%			
2008-09	1,122.8	-42.57%			
2009-10	1,078.60	-3.93%			
2010-11	1,156.50	7.22%			
2011-12	1,261.60	9.09%			
2012-13	1,643.40	30.26%			
2013-14	1,812.50	10.29%			
2014-15	2,120.80	17.01%			
2015-16	2,276.87	7.36%			
2016-17	2,417.76	6.19%			
2017-18	2,510.02	3.82%			
2018-19	2,646.00	5.42%	869.95	163.60	706.35
2019-20	2,757.10	4.20%	906.61	163.61	743.00
2020-21	2,859.40	3.71%	940.37	163.67	776.70
2021-22	2,963.20	3.63%	974.62	142.15	832.47
2022-23	3,066.40	3.48%	1,008.68	131.16	877.52
2023-24	3,169.40	3.36%	1,042.67	111.03	931.64
2024-25	3,273.70	3.29%	1,077.09	111.07	966.02
2025-26	3,379.40	3.23%	1,111.97	87.65	1,024.32
2026-27	3,489.70	3.26%	1,148.37	67.28	1,081.09
2027-28	3,597.70	3.09%	1,184.01	49.84	1,134.17
2028-29	3,705.60	3.00%	1,219.61	30.29	1,189.32
2029-30	3,816.80	3.00%	1,256.31	6.93	1,249.38
2030-31	3,931.30	3.00%	1,294.10	6.93	1,287.17
2031-32	4,049.20	3.00%	1,333.00	6.93	1,326.07
2032-33	4,170.70	3.00%	1,373.10	3.43	1,369.67
2033-34	4,295.80	3.00%	1,414.38	3.43	1,410.95
2034-35	4,424.70	3.00%	1,456.92	3.43	1,453.49
2035-36	4,557.40	3.00%	1,500.71	3.43	1,497.28
2036-37	4,694.10	3.00%	1,545.82	3.43	1,542.39

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (December 2018). The constitutional provisions requiring the set-aside of funds into the Land Acquisition Trust Fund expire July 1, 2035. The long-run forecast assumes the Legislature continues this treatment beyond that date.