

**Documentary Stamp Tax Total Collections
Long Term Forecast (\$ Million)**

Fiscal Year	Total Doc Stamps	Percent Change	Total to LATF	Debt Service	Remainder LATF
1994-95	695.3	-10.27%			
1995-96	775.2	11.49%			
1996-97	844.2	8.90%			
1997-98	1,045.4	23.83%			
1998-99	1,185.1	13.36%			
1999-00	1,223.5	3.24%			
2000-01	1,313.2	7.33%			
2001-02	1,572.5	19.75%			
2002-03	2,001.5	27.28%			
2003-04	2,632.1	31.51%			
2004-05	3,365.2	27.85%			
2005-06	4,058.3	20.60%			
2006-07	3,032.8	-25.27%			
2007-08	1,954.9	-35.54%			
2008-09	1,122.8	-42.57%			
2009-10	1,078.60	-3.93%			
2010-11	1,156.50	7.22%			
2011-12	1,261.60	9.09%			
2012-13	1,643.40	30.26%			
2013-14	1,812.50	10.29%			
2014-15	2,120.80	17.01%			
2015-16	2,276.87	7.36%			
2016-17	2,417.76	6.19%			
2017-18	2,510.02	3.82%			
2018-19	2,615.44	4.20%	859.9	163.5	696.4
2019-20	2,717.44	3.90%	893.5	163.6	729.9
2020-21	2,815.27	3.60%	925.8	163.5	762.4
2021-22	2,916.62	3.60%	959.3	142.1	817.2
2022-23	3,015.79	3.40%	992.0	131.1	860.9
2023-24	3,115.31	3.30%	1,024.8	111.0	913.8
2024-25	3,215.00	3.20%	1,057.7	111.0	946.7
2025-26	3,314.66	3.10%	1,090.6	87.7	1,002.9
2026-27	3,417.42	3.10%	1,124.5	67.3	1,057.2
2027-28	3,519.94	3.00%	1,158.4	49.8	1,108.5
2028-29	3,625.54	3.00%	1,193.2	30.3	1,162.9
2029-30	3,734.30	3.00%	1,229.1	6.9	1,222.2
2030-31	3,846.33	3.00%	1,266.1	6.9	1,259.1
2031-32	3,961.72	3.00%	1,304.1	6.9	1,297.2
2032-33	4,080.57	3.00%	1,343.4	3.4	1,339.9
2033-34	4,202.99	3.00%	1,383.8	3.4	1,380.3
2034-35	4,329.08	3.00%	1,425.4	3.4	1,421.9
2035-36	4,458.95	3.00%	1,468.2	3.4	1,464.8
2036-37	4,592.72	3.00%	1,512.4	3.4	1,508.9

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (August 2018). The constitutional provisions requiring the set-aside of funds into the Land Acquisition Trust Fund expire July 1, 2035. The long-run forecast assumes the Legislature continues this treatment beyond that date.