

**Documentary Stamp Tax Total Collections  
Long Term Forecast (\$ Million)**

<b>Fiscal Year</b>	<b>Total Doc Stamps</b>	<b>Percent Change</b>	<b>Total to LATF</b>	<b>Debt Service</b>	<b>Remainder LATF</b>
2009-10	1,078.60	-3.93%			
2010-11	1,156.50	7.22%			
2011-12	1,261.60	9.09%			
2012-13	1,643.40	30.26%			
2013-14	1,812.50	10.29%			
2014-15	2,120.80	17.01%			
2015-16	2,276.87	7.36%			
2016-17	2,417.76	6.19%			
<b>2017-18</b>	<b>2,509.63</b>	<b>3.80%</b>	824.9	165.5	659.4
<b>2018-19</b>	<b>2,622.57</b>	<b>4.50%</b>	862.2	163.2	699.0
<b>2019-20</b>	<b>2,730.09</b>	<b>4.10%</b>	897.7	163.3	734.4
<b>2020-21</b>	<b>2,828.38</b>	<b>3.60%</b>	930.1	163.3	766.8
<b>2021-22</b>	<b>2,930.20</b>	<b>3.60%</b>	963.7	141.9	821.9
<b>2022-23</b>	<b>3,032.76</b>	<b>3.50%</b>	997.6	130.9	866.7
<b>2023-24</b>	<b>3,135.87</b>	<b>3.40%</b>	1,031.6	110.8	920.8
<b>2024-25</b>	<b>3,239.35</b>	<b>3.30%</b>	1,065.8	110.9	954.8
<b>2025-26</b>	<b>3,339.77</b>	<b>3.10%</b>	1,098.9	87.4	1,011.5
<b>2026-27</b>	<b>3,443.31</b>	<b>3.10%</b>	1,133.1	67.1	1,065.9
<b>2027-28</b>	<b>3,550.05</b>	<b>3.10%</b>	1,168.3	49.8	1,118.4
2028-29	3,660.10	3.10%	1,204.6	30.3	1,174.3
2029-30	3,773.56	3.10%	1,242.0	6.9	1,235.1
2030-31	3,890.54	3.10%	1,280.6	6.9	1,273.7
2031-32	4,011.15	3.10%	1,320.5	6.9	1,313.5
2032-33	4,135.50	3.10%	1,361.5	3.4	1,358.0
2033-34	4,263.70	3.10%	1,403.8	3.4	1,400.4
2034-35	4,395.87	3.10%	1,447.4	3.4	1,444.0
2035-36	4,532.14	3.10%	1,492.4	3.4	1,488.9
2036-37	4,672.64	3.10%	1,538.7	3.4	1,535.3

Note: Estimates in bold were adopted at the General Revenue Estimating Conference (February 2018). The constitutional provisions requiring the set-aside of funds into the Land Acquisition Trust Fund expire July 1, 2035. The long-run forecast assumes the Legislature continues this treatment beyond that date.