

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	CSDDV	Benacquisto Scholarship
2021-22 AUGUST ESTIMATE	119,076	6,246	125,322	28,439	11,609	40,048		2,580	1,951
2021-22 NEW ESTIMATE	119,236	5,324	124,560	26,246	10,952	37,198		2,701	1,974
# DIFFERENCE	160	(922)	(762)	(2,193)	(657)	(2,850)		121	23
% DIFFERENCE	0.1%	-14.8%	-0.6%	-7.7%	-5.7%	-7.1%		4.7%	1.2%
2022-23 AUGUST ESTIMATE	116,794	6,335	123,129	29,181	11,646	40,827		2,817	1,936
2022-23 NEW ESTIMATE	118,627	5,395	124,022	26,823	10,882	37,705		3,160	1,992
# DIFFERENCE	1,833	(940)	893	(2,358)	(764)	(3,122)		343	56
% DIFFERENCE	1.6%	-14.8%	0.7%	-8.1%	-6.6%	-7.6%		12.2%	2.9%
2023-24 AUGUST ESTIMATE	113,545	6,627	120,172	29,840	11,592	41,432		3,026	1,922
2023-24 NEW ESTIMATE	117,676	5,576	123,252	27,343	10,851	38,194		3,544	2,008
# DIFFERENCE	4,131	(1,051)	3,080	(2,497)	(741)	(3,238)		518	86
% DIFFERENCE	3.6%	-15.9%	2.6%	-8.4%	-6.4%	-7.8%		17.1%	4.5%
2024-25 AUGUST ESTIMATE	112,281	6,673	118,954	30,574	11,601	42,175		3,216	1,929
2024-25 NEW ESTIMATE	118,124	5,712	123,836	27,890	10,793	38,683		3,871	2,041
# DIFFERENCE	5,843	(961)	4,882	(2,684)	(808)	(3,492)		655	112
% DIFFERENCE	5.2%	-14.4%	4.1%	-8.8%	-7.0%	-8.3%		20.4%	5.8%
2025-26 AUGUST ESTIMATE	113,841	6,869	120,710	31,402	11,703	43,105		3,394	1,963
2025-26 NEW ESTIMATE	120,363	5,922	126,285	28,459	10,709	39,168		4,159	2,098
# DIFFERENCE	6,522	(947)	5,575	(2,943)	(994)	(3,937)		765	135
% DIFFERENCE	5.7%	-13.8%	4.6%	-9.4%	-8.5%	-9.1%		22.5%	6.9%
2026-27 AUGUST ESTIMATE	116,634	6,933	123,567	32,266	11,832	44,098		3,564	1,847
2026-27 NEW ESTIMATE	123,686	5,861	129,547	29,082	10,704	39,786		4,420	2,001
# DIFFERENCE	7,052	(1,072)	5,980	(3,184)	(1,128)	(4,312)		856	154
% DIFFERENCE	6.0%	-15.5%	4.8%	-9.9%	-9.5%	-9.8%		24.0%	8.3%

*The August forecast is from the Student Financial Aid Conference, August 10, 2021.

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	CSDDV	Benacquisto Scholarship
2021-22 AUGUST ESTIMATE	\$607.7	\$6.9	\$614.6	\$80.8	\$33.0	\$113.8		\$11.0	\$34.4
2021-22 NEW ESTIMATE	\$615.6	\$6.2	\$621.8	\$74.6	\$31.1	\$105.7		\$11.5	\$36.3
# DIFFERENCE	\$7.9	(\$0.7)	\$7.2	(\$6.2)	(\$1.9)	(\$8.1)		\$0.5	\$1.9
% DIFFERENCE	1.3%	-9.5%	1.2%	-7.7%	-5.7%	-7.1%		4.3%	5.6%
2021-22 APPROPRIATION	\$623.3	\$0.0	\$623.3	\$80.9	\$33.9	\$114.9		\$11.0	\$34.3
Within/(Exceeds) Approp	\$7.7	(\$6.2)	\$1.5	\$6.4	\$2.8	\$9.2		(\$0.5)	(\$2.1)
2022-23 AUGUST ESTIMATE	\$595.1	\$7.0	\$602.0	\$82.9	\$33.1	\$116.0		\$12.2	\$33.9
2022-23 NEW ESTIMATE	\$614.6	\$6.3	\$620.9	\$76.2	\$30.9	\$107.1		\$13.5	\$36.4
# DIFFERENCE	\$19.5	(\$0.6)	\$18.8	(\$6.7)	(\$2.2)	(\$8.9)		\$1.3	\$2.5
% DIFFERENCE	3.3%	-9.3%	3.1%	-8.1%	-6.6%	-7.6%		10.5%	7.5%
2023-24 AUGUST ESTIMATE	\$576.5	\$7.3	\$583.8	\$84.8	\$32.9	\$117.7		\$13.3	\$33.2
2023-24 NEW ESTIMATE	\$610.1	\$6.5	\$616.6	\$77.7	\$30.8	\$108.5		\$15.3	\$36.3
# DIFFERENCE	\$33.6	(\$0.8)	\$32.8	(\$7.1)	(\$2.1)	(\$9.2)		\$2.0	\$3.1
% DIFFERENCE	5.8%	-10.4%	5.6%	-8.4%	-6.4%	-7.8%		15.4%	9.5%
2024-25 AUGUST ESTIMATE	\$568.3	\$7.3	\$575.7	\$86.9	\$33.0	\$119.8		\$14.3	\$33.0
2024-25 NEW ESTIMATE	\$612.5	\$6.7	\$619.1	\$79.2	\$30.7	\$109.9		\$17.0	\$36.7
# DIFFERENCE	\$44.1	(\$0.6)	\$43.5	(\$7.6)	(\$2.3)	(\$9.9)		\$2.7	\$3.7
% DIFFERENCE	7.8%	-8.8%	7.6%	-8.8%	-7.0%	-8.3%		18.6%	11.2%
2025-26 AUGUST ESTIMATE	\$575.7	\$7.5	\$583.3	\$89.2	\$33.2	\$122.5		\$15.4	\$33.4
2025-26 NEW ESTIMATE	\$623.8	\$6.9	\$630.8	\$80.9	\$30.4	\$111.3		\$18.5	\$37.6
# DIFFERENCE	\$48.1	(\$0.6)	\$47.5	(\$8.4)	(\$2.8)	(\$11.2)		\$3.2	\$4.2
% DIFFERENCE	8.4%	-8.2%	8.1%	-9.4%	-8.5%	-9.1%		20.7%	12.6%
2026-27 AUGUST ESTIMATE	\$589.7	\$7.6	\$597.3	\$91.7	\$33.6	\$125.3		\$16.4	\$30.2
2026-27 NEW ESTIMATE	\$641.1	\$6.9	\$648.0	\$82.6	\$30.4	\$113.0		\$20.0	\$34.9
# DIFFERENCE	\$51.4	(\$0.8)	\$50.6	(\$9.0)	(\$3.2)	(\$12.3)		\$3.6	\$4.6
% DIFFERENCE	8.7%	-9.9%	8.5%	-9.9%	-9.5%	-9.8%		22.2%	15.2%

* The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2020-21	FY 2021-22				FY 2022-23				FY 2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	20,430	16,160	18,626	18,626	18,626	16,219	18,737	18,737	18,737	16,449	18,987	18,987	18,987
3 INITIALS - Early Summer Enrollments	2,902	2,251	2,919	2,912	2,912	2,283	2,962	2,951	2,951	2,389	3,060	3,050	3,050
4 RENEWALS - Current Year	46,912	50,447	48,741	49,674	49,674	48,046	49,192	49,922	49,922	44,660	49,281	49,352	49,352
5 TOTAL - Current Year	67,342	66,607	67,367	68,300	68,300	64,265	67,929	68,659	68,659	61,109	68,268	68,339	68,339
6 TOTAL - Early Summer Enrollments	2,902	2,251	2,919	2,912	2,912	2,283	2,962	2,951	2,951	2,389	3,060	3,050	3,050
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	15,403	15,338	13,842	13,842	13,842	15,394	13,925	13,925	13,925	15,612	14,111	14,111	14,111
9 INITIALS - Early Summer Enrollments	2,395	3,995	2,410	2,412	2,412	4,052	2,443	2,444	2,444	4,238	2,525	2,526	2,526
10 RENEWALS - Current Year	36,348	36,094	35,938	36,239	36,239	36,105	34,871	35,216	35,216	35,794	34,046	34,408	34,408
11 TOTAL - Current Year	51,751	51,432	49,780	50,081	50,081	51,499	48,796	49,141	49,141	51,406	48,157	48,519	48,519
12 TOTAL - Early Summer Enrollments	2,395	3,995	2,410	2,412	2,412	4,052	2,443	2,444	2,444	4,238	2,525	2,526	2,526
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	368	332	246	246	246	333	247	247	247	337	251	251	251
15 RENEWALS	387	407	365	366	366	389	310	318	318	379	276	288	288
16 TOTAL	755	739	611	612	612	722	557	565	565	716	527	539	539
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	164	142	134	134	134	142	135	135	135	144	137	137	137
19 RENEWALS	122	156	147	109	109	166	160	127	127	170	162	142	142
20 TOTAL	286	298	281	243	243	308	295	262	262	314	299	279	279
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	64	67	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	174	169	174	173	173	170	174	171	171	172	174	174	174
24 TOTAL	238	236	241	240	240	237	241	238	238	239	241	241	241
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	36,365	31,972	32,848	32,848	32,848	32,088	33,044	33,044	33,044	32,542	33,486	33,486	33,486
27 INITIALS - Early Summer Enrollments	5,297	6,246	5,329	5,324	5,324	6,335	5,405	5,395	5,395	6,627	5,585	5,576	5,576
28 RENEWALS - Current Year	83,769	87,104	85,191	86,388	86,388	84,706	84,533	85,583	85,583	81,003	83,765	84,190	84,190
29 TOTAL AWARDS - Current Year	120,134	119,076	118,039	119,236	119,236	116,794	117,577	118,627	118,627	113,545	117,251	117,676	117,676
30 TOTAL AWARDS - Early Summer Enrollments	5,297	6,246	5,329	5,324	5,324	6,335	5,405	5,395	5,395	6,627	5,585	5,576	5,576
31 GRAND TOTAL	125,431	125,322	123,368	124,560	124,560	123,129	122,982	124,022	124,022	120,172	122,836	123,252	123,252
32 Initials - Current Year Above/Below AUGUST ESTIMATE			876	876	876		956	956	956		944	944	944
33 Renewals - Current Year Above/Below AUGUST ESTIMATE			(1,913)	(716)	(716)		(173)	877	877		2,762	3,187	3,187
34 TOTAL Current Year Awards Above/Below AUGUST ESTIMATE			(1,037)	160	160		783	1,833	1,833		3,706	4,131	4,131

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2024-25				FY 2025-26				FY 2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	17,209	19,622	19,622	19,622	17,328	20,099	20,099	20,099	17,833	20,838	20,838	20,838
3 INITIALS - Early Summer Enrollments	2,405	3,135	3,124	3,124	2,476	3,250	3,239	3,239	2,499	3,218	3,206	3,206
4 RENEWALS - Current Year	41,879	49,706	48,993	48,993	42,388	50,440	49,810	49,810	43,374	51,378	50,987	50,987
5 TOTAL - Current Year	59,088	69,328	68,615	68,615	59,716	70,539	69,909	69,909	61,207	72,216	71,825	71,825
6 TOTAL - Early Summer Enrollments	2,405	3,135	3,124	3,124	2,476	3,250	3,239	3,239	2,499	3,218	3,206	3,206
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	16,334	14,585	14,585	14,585	16,446	14,941	14,941	14,941	16,927	15,492	15,492	15,492
9 INITIALS - Early Summer Enrollments	4,268	2,587	2,588	2,588	4,393	2,682	2,683	2,683	4,434	2,655	2,655	2,655
10 RENEWALS - Current Year	35,843	33,694	34,112	34,112	36,639	33,765	34,674	34,674	37,420	34,094	35,496	35,496
11 TOTAL - Current Year	52,177	48,279	48,697	48,697	53,085	48,706	49,615	49,615	54,347	49,586	50,988	50,988
12 TOTAL - Early Summer Enrollments	4,268	2,587	2,588	2,588	4,393	2,682	2,683	2,683	4,434	2,655	2,655	2,655
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	353	259	259	259	355	266	266	266	366	275	275	275
15 RENEWALS	346	262	262	262	363	257	277	277	384	258	294	294
16 TOTAL	699	521	521	521	718	523	543	543	750	533	569	569
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	151	141	141	141	152	145	145	145	157	150	150	150
19 RENEWALS	166	167	150	150	170	171	151	151	173	176	154	154
20 TOTAL	317	308	291	291	322	316	296	296	330	326	304	304
21 ACADEMIC TOP SCHOLARS												
22 INITIALS	67	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	175	174	176	176	175	174	176	176	175	174	176	176
24 TOTAL	242	241	243	243	242	241	243	243	242	241	243	243
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	34,047	34,607	34,607	34,607	34,281	35,451	35,451	35,451	35,283	36,755	36,755	36,755
27 INITIALS - Early Summer Enrollments	6,673	5,722	5,712	5,712	6,869	5,932	5,922	5,922	6,933	5,873	5,861	5,861
28 RENEWALS - Current Year	78,234	83,829	83,517	83,517	79,560	84,633	84,912	84,912	81,351	85,906	86,931	86,931
29 TOTAL AWARDS - Current Year	112,281	118,436	118,124	118,124	113,841	120,084	120,363	120,363	116,634	122,661	123,686	123,686
30 TOTAL AWARDS - Early Summer Enrollments	6,673	5,722	5,712	5,712	6,869	5,932	5,922	5,922	6,933	5,873	5,861	5,861
31 GRAND TOTAL	118,954	124,158	123,836	123,836	120,710	126,016	126,285	126,285	123,567	128,534	129,547	129,547
32 Initials - Current Year Above/Below AUGUST ESTIMATE		560	560	560		1,170	1,170	1,170		1,472	1,472	1,472
33 Renewals - Current Year Above/Below AUGUST ESTIMATE		5,595	5,283	5,283		5,073	5,352	5,352		4,555	5,580	5,580
34 TOTAL Current Year Awards Above/Below AUGUST ESTIMATE		6,155	5,843	5,843		6,243	6,522	6,522		6,027	7,052	7,052

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2020-21	FY 2021-22				FY 2022-23				FY 2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
INITIALS - Current Year	\$140.1	\$101.8	\$117.4	\$117.4	\$117.4	\$102.2	\$118.1	\$118.1	\$118.1	\$103.6	\$119.7	\$119.7	\$119.7
INITIALS - Early Summer Enrollments	\$3.9	\$2.9	\$3.9	\$3.9	\$3.9	\$3.0	\$3.9	\$3.9	\$3.9	\$3.1	\$4.1	\$4.0	\$4.0
RENEWALS - Current Year	\$294.8	\$289.5	\$279.6	\$285.4	\$285.4	\$276.0	\$282.2	\$286.8	\$286.8	\$256.4	\$282.7	\$283.3	\$283.3
TOTAL - Current Year	\$434.9	\$391.3	\$397.0	\$402.8	\$402.8	\$378.1	\$400.3	\$404.9	\$404.9	\$360.0	\$402.4	\$403.0	\$403.0
TOTAL - Early Summer Enrollments	\$3.9	\$2.9	\$3.9	\$3.9	\$3.9	\$3.0	\$3.9	\$3.9	\$3.9	\$3.1	\$4.1	\$4.0	\$4.0
FLORIDA MEDALLION SCHOLARS													
INITIALS - Current Year	\$62.3	\$64.1	\$59.3	\$59.2	\$59.2	\$64.3	\$59.6	\$59.6	\$59.6	\$65.2	\$60.4	\$60.4	\$60.4
INITIALS - Early Summer Enrollments	\$2.3	\$3.9	\$2.4	\$2.3	\$2.3	\$4.0	\$2.4	\$2.4	\$2.4	\$4.2	\$2.5	\$2.5	\$2.5
RENEWALS - Current Year	\$146.1	\$147.9	\$147.1	\$149.2	\$149.2	\$148.2	\$142.8	\$145.7	\$145.7	\$146.9	\$139.4	\$142.5	\$142.5
TOTAL - Current Year	\$208.4	\$212.0	\$206.4	\$208.4	\$208.4	\$212.5	\$202.4	\$205.3	\$205.3	\$212.2	\$199.8	\$202.8	\$202.8
TOTAL - Early Summer Enrollments	\$2.3	\$3.9	\$2.4	\$2.3	\$2.3	\$4.0	\$2.4	\$2.4	\$2.4	\$4.2	\$2.5	\$2.5	\$2.5
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
INITIALS	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2
TOTAL	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
FLORIDA GOLD SEAL CAPE SCHOLARS													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1
TOTAL	\$0.3	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3
ACADEMIC TOP SCHOLARS (ATS) STIPEND													
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
ALL AWARD LEVELS													
INITIALS - Current Year	\$202.9	\$166.4	\$177.1	\$177.1	\$177.1	\$167.0	\$178.1	\$178.1	\$178.1	\$169.4	\$180.5	\$180.5	\$180.5
INITIALS - Early Summer Enrollments	\$6.2	\$6.9	\$6.2	\$6.2	\$6.2	\$7.0	\$6.3	\$6.3	\$6.3	\$7.3	\$6.5	\$6.5	\$6.5
RENEWALS - Current Year	\$441.5	\$438.0	\$427.3	\$435.2	\$435.2	\$424.8	\$425.5	\$433.1	\$433.1	\$404.0	\$422.6	\$426.3	\$426.3
TOTAL - Current Year	\$644.5	\$604.4	\$604.4	\$612.3	\$612.3	\$591.8	\$603.7	\$611.2	\$611.2	\$573.4	\$603.2	\$606.8	\$606.8
Reserve for Dropped Hours		\$3.3	\$3.3	\$3.3	\$3.3	\$3.2	\$3.3	\$3.3	\$3.3	\$3.1	\$3.3	\$3.3	\$3.3
TOTAL - Early Summer Enrollments	\$6.2	\$6.9	\$6.2	\$6.2	\$6.2	\$7.0	\$6.3	\$6.3	\$6.3	\$7.3	\$6.5	\$6.5	\$6.5
GRAND TOTAL	\$650.7	\$614.6	\$614.0	\$621.8	\$621.8	\$602.0	\$613.3	\$620.9	\$620.9	\$583.8	\$613.0	\$616.6	\$616.6
33 Total Cost - Above/Below AUGUST ESTIMATE			-\$0.6	\$7.2	\$7.2		\$11.2	\$18.8	\$18.8		\$29.2	\$32.8	\$32.8

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2024-25				FY 2025-26				FY 2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)												
2 INITIALS - Current Year	\$108.4	\$123.7	\$123.7	\$123.7	\$109.1	\$126.7	\$126.7	\$126.7	\$112.3	\$131.3	\$131.4	\$131.4
3 INITIALS - Early Summer Enrollments	\$3.1	\$4.2	\$4.1	\$4.1	\$3.2	\$4.3	\$4.3	\$4.3	\$3.3	\$4.3	\$4.3	\$4.3
4 RENEWALS - Current Year	\$240.3	\$285.1	\$280.8	\$280.8	\$243.2	\$289.3	\$285.4	\$285.4	\$248.6	\$294.7	\$292.1	\$292.1
5 TOTAL - Current Year	\$348.7	\$408.8	\$404.5	\$404.5	\$352.3	\$416.0	\$412.1	\$412.1	\$361.0	\$426.0	\$423.5	\$423.5
6 TOTAL - Early Summer Enrollments	\$3.1	\$4.2	\$4.1	\$4.1	\$3.2	\$4.3	\$4.3	\$4.3	\$3.3	\$4.3	\$4.3	\$4.3
7 FLORIDA MEDALLION SCHOLARS												
8 INITIALS - Current Year	\$68.3	\$62.4	\$62.4	\$62.4	\$68.7	\$64.0	\$63.9	\$63.9	\$70.7	\$66.3	\$66.3	\$66.3
9 INITIALS - Early Summer Enrollments	\$4.2	\$2.5	\$2.5	\$2.5	\$4.3	\$2.6	\$2.6	\$2.6	\$4.3	\$2.6	\$2.6	\$2.6
10 RENEWALS - Current Year	\$147.1	\$137.9	\$141.2	\$141.2	\$150.3	\$138.2	\$143.4	\$143.4	\$153.6	\$139.6	\$146.8	\$146.8
11 TOTAL - Current Year	\$215.4	\$200.4	\$203.6	\$203.6	\$219.1	\$202.2	\$207.4	\$207.4	\$224.3	\$205.9	\$213.1	\$213.1
12 TOTAL - Early Summer Enrollments	\$4.2	\$2.5	\$2.5	\$2.5	\$4.3	\$2.6	\$2.6	\$2.6	\$4.3	\$2.6	\$2.6	\$2.6
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS												
14 INITIALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
15 RENEWALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
16 TOTAL	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5
17 FLORIDA GOLD SEAL CAPE SCHOLARS												
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1	\$0.2	\$0.2	\$0.1	\$0.1
20 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND												
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS												
26 INITIALS - Current Year	\$177.2	\$186.6	\$186.6	\$186.6	\$178.4	\$191.1	\$191.1	\$191.1	\$183.6	\$198.1	\$198.1	\$198.1
27 INITIALS - Early Summer Enrollments	\$7.3	\$6.7	\$6.7	\$6.7	\$7.5	\$6.9	\$6.9	\$6.9	\$7.6	\$6.9	\$6.9	\$6.9
28 RENEWALS - Current Year	\$388.0	\$423.6	\$422.6	\$422.6	\$394.2	\$428.1	\$429.3	\$429.3	\$402.9	\$434.8	\$439.5	\$439.5
29 TOTAL - Current Year	\$565.3	\$610.2	\$609.1	\$609.1	\$572.6	\$619.2	\$620.4	\$620.4	\$586.5	\$633.0	\$637.6	\$637.6
30 Reserve for Dropped Hours	\$3.1	\$3.3	\$3.3	\$3.3	\$3.1	\$3.4	\$3.4	\$3.4	\$3.2	\$3.5	\$3.5	\$3.5
31 TOTAL - Early Summer Enrollments	\$7.3	\$6.7	\$6.7	\$6.7	\$7.5	\$6.9	\$6.9	\$6.9	\$7.6	\$6.9	\$6.9	\$6.9
32 GRAND TOTAL	\$575.7	\$620.2	\$619.1	\$619.1	\$583.3	\$629.5	\$630.8	\$630.8	\$597.3	\$643.3	\$648.0	\$648.0
33 Total Cost - Above/Below AUGUST ESTIMATE		\$44.5	\$43.5	\$43.5		\$46.3	\$47.5	\$47.5		\$46.0	\$50.6	\$50.6

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

Institution	2020-21	2021-22				2022-23				2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	246												
2 Al Miami Intnl Univ of Art and Design	179												
3 Ave Maria University	338	343	341	355	355	342	346	360	360	343	351	359	359
4 Barry University	1,421												
5 Beacon College	124												
6 Bethune-Cookman College	1,458												
7 Cleanwater Christian College													
8 Eckerd College	317	306	287	303	303	294	273	293	293	278	259	281	281
9 Edward Waters College	545	544	590	583	583	542	592	578	578	536	594	567	567
10 Embry-Riddle Aeronautical University	1,418	1,518	1,540	1,530	1,530	1,628	1,624	1,637	1,637	1,717	1,712	1,734	1,734
11 Everglades University	545	575	581	608	608	597	601	641	641	617	622	665	665
12 Flagler College	1,341	1,322	1,271	1,236	1,236	1,284	1,201	1,218	1,218	1,244	1,135	1,183	1,183
13 Florida College	133	131	116	118	118	128	105	114	114	125	95	111	111
14 Florida Institute of Technology	1,093	1,108	1,059	1,047	1,047	1,102	1,061	1,061	1,061	1,100	1,063	1,055	1,055
15 Florida Memorial University	385												
16 Florida Southern College	1,568	1,617	1,525	1,530	1,530	1,665	1,550	1,578	1,578	1,717	1,576	1,625	1,625
17 Hodges University	187	163	46	43	43	147	28	43	43	134	17	43	43
18 Jacksonville University	1,078	1,085	964	936	936	1,101	943	947	947	1,089	922	954	954
19 Johnson University	110												
20 Keiser University	7,131	7,406	6,386	6,594	6,594	7,682	6,332	6,679	6,679	7,922	6,278	6,765	6,765
21 Lynn University	686	765	807	735	735	824	888	778	778	885	977	812	812
22 Nova-Southeastern University	3,223	3,654	3,439	3,302	3,302	3,898	3,842	3,518	3,518	4,159	4,292	3,748	3,748
23 Palm Beach Atlantic University	1,214	1,219	1,052	1,057	1,057	1,232	1,020	1,062	1,062	1,245	989	1,074	1,074
24 Ringling School of Art & Design	439	459	365	366	366	464	349	382	382	465	334	386	386
25 Rollins College	1,357												
26 St. Leo University	2,059												
27 South University - West Palm Beach	357												
28 Southeastern University	1,973												
29 St. Thomas University	978												
30 Stetson University	1,949	1,978	1,732	1,698	1,698	1,985	1,703	1,723	1,723	1,984	1,674	1,729	1,729
31 The Baptist College of Florida	64	67	44	55	55	72	42	58	58	76	40	62	62
32 University of Miami	2,688	2,630	2,678	2,760	2,760	2,604	2,700	2,730	2,730	2,582	2,722	2,746	2,746
33 University of Tampa	1,497	1,549	1,481	1,390	1,390	1,590	1,447	1,423	1,423	1,622	1,414	1,444	1,444
34 Warner University	584												
35 Webber International University	457												
36 TOTAL FTE AWARDS	39,135	28,439	26,304	26,246	26,246	29,181	26,647	26,823	26,823	29,840	27,066	27,343	27,343
37 Year-to-Year Growth Rate	-0.6%	3.6%	-4.2%	-4.4%	-4.4%	2.6%	1.3%	2.2%	2.2%	2.3%	1.6%	1.9%	1.9%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$111.2	\$80.8	\$74.7	\$74.6	\$74.6	\$82.9	\$75.7	\$76.2	\$76.2	\$84.8	\$76.9	\$77.7	\$77.7

40 Awards - Above/Below AUGUST ESTIMATE		(2,135)	(2,193)	(2,193)		(2,534)	(2,358)	(2,358)		(2,774)	(2,497)	(2,497)
41 Cost - Above/Below AUGUST ESTIMATE		-\$6.1	-\$6.2	-\$6.2		-\$7.2	-\$6.7	-\$6.7		-\$7.9	-\$7.1	-\$7.1

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

Institution	2024-25				2025-26				2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences												
2 Al Miami Intntl Univ of Art and Design												
3 Ave Maria University	345	356	359	359	345	366	360	360	346	372	360	360
4 Barry University												
5 Beacon College												
6 Bethune-Cookman College												
7 Clearwater Christian College												
8 Eckerd College	266	246	266	266	254	236	255	255	242	225	243	243
9 Edward Waters College	535	596	538	538	534	613	526	526	533	619	513	513
10 Embry-Riddle Aeronautical University	1,833	1,805	1,846	1,846	1,948	1,875	1,960	1,960	2,076	1,970	2,084	2,084
11 Everglades University	635	643	687	687	656	668	707	707	681	692	731	731
12 Flagler College	1,213	1,072	1,146	1,146	1,179	1,021	1,118	1,118	1,146	967	1,086	1,086
13 Florida College	122	86	108	108	119	79	105	105	116	72	102	102
14 Florida Institute of Technology	1,102	1,065	1,053	1,053	1,100	1,085	1,055	1,055	1,099	1,092	1,053	1,053
15 Florida Memorial University												
16 Florida Southern College	1,770	1,602	1,676	1,676	1,824	1,636	1,728	1,728	1,880	1,665	1,781	1,781
17 Hodges University	127	10	43	43	122	6	43	43	118	4	43	43
18 Jacksonville University	1,093	902	968	968	1,096	883	963	963	1,094	864	970	970
19 Johnson University												
20 Keiser University	8,143	6,225	6,852	6,852	8,417	6,255	6,941	6,941	8,691	6,223	7,031	7,031
21 Lynn University	964	1,075	853	853	1,041	1,183	893	893	1,125	1,301	937	937
22 Nova-Southeastern University	4,437	4,795	3,993	3,993	4,734	5,383	4,254	4,254	5,051	6,021	4,533	4,533
23 Palm Beach Atlantic University	1,256	959	1,085	1,085	1,269	934	1,094	1,094	1,281	907	1,105	1,105
24 Ringling School of Art & Design	461	320	387	387	467	313	383	383	469	301	388	388
25 Rollins College												
26 St. Leo University												
27 South University - West Palm Beach												
28 Southeastern University												
29 St. Thomas University												
30 Stetson University	1,996	1,646	1,728	1,728	2,002	1,645	1,738	1,738	2,008	1,624	1,743	1,743
31 The Baptist College of Florida	80	38	65	65	85	37	69	69	90	35	73	73
32 University of Miami	2,547	2,744	2,781	2,781	2,520	2,750	2,788	2,788	2,493	2,768	2,808	2,808
33 University of Tampa	1,649	1,382	1,456	1,456	1,690	1,370	1,479	1,479	1,727	1,344	1,498	1,498
34 Warner University												
35 Webber International University												
36 TOTAL FTE AWARDS	30,574	27,567	27,890	27,890	31,402	28,338	28,459	28,459	32,266	29,066	29,082	29,082
37 Year-to-Year Growth Rate	2.5%	1.9%	2.0%	2.0%	2.7%	2.8%	2.0%	2.0%	2.8%	2.6%	2.2%	2.2%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$86.9	\$78.3	\$79.2	\$79.2	\$89.2	\$80.5	\$80.9	\$80.9	\$91.7	\$82.6	\$82.6	\$82.6
40 Awards - Above/Below AUGUST ESTIMATE		(3,007)	(2,684)	(2,684)		(3,064)	(2,943)	(2,943)		(3,200)	(3,184)	(3,184)
41 Cost - Above/Below AUGUST ESTIMATE		-\$8.5	-\$7.6	-\$7.6		-\$8.7	-\$8.4	-\$8.4		-\$9.1	-\$9.0	-\$9.0

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Nonrecurring Dollars
FTE Awards History and Forecast

Institution	2020-21	2021-22				2022-23				2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences		230	180	170	170	211	162	159	159	199	146	146	146
2 Al Miami Intntl Univ of Art and Design		152	133	135	135	137	104	115	115	120	82	103	103
3 Ave Maria University													
4 Barry University		1,419	1,279	1,370	1,370	1,401	1,241	1,361	1,361	1,391	1,204	1,357	1,357
5 Beacon College		137	109	108	108	153	114	119	119	171	119	133	133
6 Bethune-Cookman College		1,406	1,378	1,329	1,329	1,336	1,232	1,282	1,282	1,214	1,101	1,218	1,218
7 Clearwater Christian College													
8 Eckerd College													
9 Edward Waters College													
10 Embry-Riddle Aeronautical University													
11 Everglades University													
12 Flagler College													
13 Florida College													
14 Florida Institute of Technology													
15 Florida Memorial University		325	451	420	420	274	417	372	372	227	386	325	325
16 Florida Southern College													
17 Hodges University													
18 Jacksonville University													
19 Johnson University		107	79	77	77	98	72	75	75	91	65	69	69
20 Keiser University													
21 Lynn University													
22 Nova-Southeastern University													
23 Palm Beach Atlantic University													
24 Ringling School of Art & Design													
25 Rollins College		1,369	1,264	1,278	1,278	1,377	1,239	1,281	1,281	1,385	1,215	1,278	1,278
26 St. Leo University		1,980	1,929	1,818	1,818	1,954	1,899	1,767	1,767	1,928	1,870	1,755	1,755
27 South University - West Palm Beach		345	308	369	369	337	277	362	362	315	249	334	334
28 Southeastern University		2,052	1,876	1,866	1,866	2,136	1,865	1,938	1,938	2,181	1,854	1,978	1,978
29 St. Thomas University		1,079	1,069	1,030	1,030	1,224	1,176	1,095	1,095	1,361	1,294	1,195	1,195
30 Stetson University													
31 The Baptist College of Florida													
32 University of Miami													
33 University of Tampa													
34 Warner University		544	517	504	504	524	476	470	470	498	438	453	453
35 Webber International University		464	472	478	478	484	514	486	486	511	560	507	507
36 TOTAL FTE AWARDS		11,609	11,044	10,952	10,952	11,646	10,788	10,882	10,882	11,592	10,583	10,851	10,851
37 Year-to-Year Growth Rate		-0.6%	-5.5%	-6.3%	-6.3%	0.3%	-2.3%	-0.6%	-0.6%	-0.5%	-1.9%	-0.3%	-0.3%
38 Maximum Award		\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)		\$33.0	\$31.4	\$31.1	\$31.1	\$33.1	\$30.6	\$30.9	\$30.9	\$32.9	\$30.1	\$30.8	\$30.8

40 Awards - Above/Below AUGUST ESTIMATE

(565) (657) (657) (858) (764) (764) (1,009) (741) (741)

41 Cost - Above/Below AUGUST ESTIMATE

-\$1.6 -\$1.9 -\$1.9 -\$2.4 -\$2.2 -\$2.2 -\$2.9 -\$2.1 -\$2.1

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Nonrecurring Dollars
FTE Awards History and Forecast

Institution	2024-25				2025-26				2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Adventist University of Health Sciences	185	131	138	138	172	118	129	129	161	106	120	120
2 Al Miami Intntl Univ of Art and Design	106	64	90	90	93	50	80	80	82	39	70	70
3 Ave Maria University												
4 Barry University	1,377	1,168	1,342	1,342	1,366	1,137	1,333	1,333	1,354	1,104	1,324	1,324
5 Beacon College	190	124	148	148	212	130	164	164	236	136	183	183
6 Bethune-Cookman College	1,109	984	1,107	1,107	1,046	878	1,011	1,011	979	784	954	954
7 Clearwater Christian College												
8 Eckerd College												
9 Edward Waters College												
10 Embry-Riddle Aeronautical University												
11 Everglades University												
12 Flagler College												
13 Florida College												
14 Florida Institute of Technology												
15 Florida Memorial University	190	357	287	287	159	323	253	253	133	297	222	222
16 Florida Southern College												
17 Hodges University												
18 Jacksonville University												
19 Johnson University	85	59	64	64	79	57	60	60	74	52	56	56
20 Keiser University												
21 Lynn University												
22 Nova-Southeastern University												
23 Palm Beach Atlantic University												
24 Ringling School of Art & Design												
25 Rollins College	1,395	1,191	1,274	1,274	1,404	1,175	1,267	1,267	1,413	1,154	1,264	1,264
26 St. Leo University	1,886	1,841	1,746	1,746	1,856	1,814	1,730	1,730	1,824	1,786	1,709	1,709
27 South University - West Palm Beach	302	224	318	318	289	204	298	298	275	184	281	281
28 Southeastern University	2,255	1,843	2,012	2,012	2,327	1,881	2,013	2,013	2,394	1,883	2,021	2,021
29 St. Thomas University	1,519	1,423	1,302	1,302	1,696	1,565	1,408	1,408	1,899	1,722	1,531	1,531
30 Stetson University												
31 The Baptist College of Florida												
32 University of Miami												
33 University of Tampa												
34 Warner University	472	403	430	430	450	362	408	408	428	331	389	389
35 Webber International University	530	610	535	535	554	652	555	555	580	707	580	580
36 TOTAL FTE AWARDS	11,601	10,422	10,793	10,793	11,703	10,346	10,709	10,709	11,832	10,285	10,704	10,704
37 Year-to-Year Growth Rate	0.1%	-1.5%	-0.5%	-0.5%	0.9%	-0.7%	-0.8%	-0.8%	1.1%	-0.6%	0.0%	0.0%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$33.0	\$29.6	\$30.7	\$30.7	\$33.2	\$29.4	\$30.4	\$30.4	\$33.6	\$29.2	\$30.4	\$30.4
40 Awards - Above/Below AUGUST ESTIMATE		(1,179)	(808)	(808)		(1,357)	(994)	(994)		(1,547)	(1,128)	(1,128)
41 Cost - Above/Below AUGUST ESTIMATE		-\$3.3	-\$2.3	-\$2.3		-\$3.9	-\$2.8	-\$2.8		-\$4.4	-\$3.2	-\$3.2

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2020-21	2021-22				2022-23				2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Al Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	70												
3 Columbia College - Orlando	49												
4 Florida National College	503												
5 Herzing University	70												
6 Johnson & Wales University	166												
7 Johnson University													
8 National Louis University - Tampa	2												
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1												
11 Purdue University Global													
12 South University - West Palm Beach													
13 Springfield College	6												
14 Trinity International University	32												
15 Union Institute & University	21												
16 Universidad Del Este	106												
17 Universidad Del Turabo	315												
18 Universidad Metropolitana	18												
19 TOTAL FTE AWARDS	1,358												
20 Year-to-Year Growth Rate	-17.8%												
21 Maximum Award	\$2,841												
22 Cost (\$ millions)	\$3.9												

23 Awards - Above/Below AUGUST ESTIMATE

24 Cost - Above/Below AUGUST ESTIMATE

Access to Better Learning and Education
(ABLE) Grant
FTE Awards History and Forecast

Institution	2024-25				2025-26				2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 AI Miami Intntl Univ of Art and Design												
2 Carlos Albizu University												
3 Columbia College - Orlando												
4 Florida National College												
5 Herzing University												
6 Johnson & Wales University												
7 Johnson University												
8 National Louis University - Tampa												
9 Northwood University - West Palm Beach												
10 Polytechnic University of Puerto Rico												
11 Purdue University Global												
12 South University - West Palm Beach												
13 Springfield College												
14 Trinity International University												
15 Union Institute & University												
16 Universidad Del Este												
17 Universidad Del Turabo												
18 Universidad Metropolitana												
19 TOTAL FTE AWARDS												
20 Year-to-Year Growth Rate												
21 Maximum Award												
22 Cost (\$ millions)												

23 Awards - Above/Below AUGUST ESTIMATE

24 Cost - Above/Below AUGUST ESTIMATE

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	2020-21	2021-22				2022-23				2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,118	1,161	1,341	1,480	1,341	1,206	1,508	1,538	1,538	1,253	1,621	1,598	1,598
2 Initial Students Disbursed	861	907	1,045	1,082	1,045	942	1,171	1,201	1,201	979	1,245	1,248	1,248
3 Renewal Students Disbursed	1,440	1,673	1,656	1,614	1,656	1,875	1,922	1,959	1,959	2,047	2,197	2,296	2,296
4 Total Students	2,301	2,580	2,701	2,696	2,701	2,817	3,093	3,160	3,160	3,026	3,442	3,544	3,544
5													
6 Total Cost (\$ millions)	\$9.7	\$11.0	\$11.5	\$11.3	\$11.5	\$12.2	\$13.3	\$13.5	\$13.5	\$13.3	\$15.0	\$15.3	\$15.3
7 Increase over Prior Year (\$ millions)	\$1.7	\$1.3	\$1.8	\$1.7	\$1.8	\$1.2	\$1.8	\$2.1	\$2.1	\$1.1	\$1.7	\$1.9	\$1.9
8 Average Award	\$4,207	\$4,269	\$4,254	\$4,207	\$4,254	\$4,332	\$4,305	\$4,268	\$4,268	\$4,396	\$4,359	\$4,330	\$4,330
9													
10 Actual Appropriation	\$9.6	\$11.0	\$11.0	\$11.0	\$11.0								
11 Within/Exceeds Appropriation	(\$0.1)	(\$0.0)	(\$0.5)	(\$0.3)	(\$0.5)								
12													
13 Estimated Appropriation						\$12.2	\$13.3	\$13.5	\$13.5	\$13.3	\$15.0	\$15.3	\$15.3
14 Incremental Increase to Appropriation (row 10 or 13)						\$1.2	\$2.3	\$2.5	\$2.5	\$1.1	\$1.7	\$1.9	\$1.9
15													
15 % Increase in Initial Applicants	15.5%	3.8%	19.9%	32.4%	19.9%	3.9%	12.5%	3.9%	14.7%	3.9%	7.5%	3.9%	3.9%
16 % Initial Applicants Awarded	77.0%	78.1%	77.9%	73.1%	77.9%	78.1%	77.7%	78.1%	78.1%	78.1%	76.8%	78.1%	78.1%
17 % Students Renewing	73.2%	72.7%	72.0%	70.1%	72.0%	72.7%	71.2%	72.7%	72.5%	72.7%	71.0%	72.7%	72.7%
18 % Increase in Average Award	3.3%	1.5%	1.1%	0.0%	1.1%	1.5%	1.2%	1.4%	0.3%	1.5%	1.3%	1.5%	1.5%
19 % Increase in Total Students	17.0%	12.1%	17.4%	17.2%	17.4%	9.2%	14.5%	17.2%	17.0%	7.4%	11.3%	12.2%	12.2%
20 Awards - Above/Below AUGUST ESTIMATE			121	116	121		276	343	343		416	518	518
21 Cost - Above/Below AUGUST ESTIMATE			\$0.5	\$0.3	\$0.5		\$1.1	\$1.3	\$1.3		\$1.7	\$2.0	\$2.0

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

	2024-25				2025-26				2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,302	1,753	1,660	1,660	1,353	1,859	1,725	1,725	1,406	1,931	1,792	1,792
2 Initial Students Disbursed	1,017	1,356	1,296	1,296	1,057	1,439	1,347	1,347	1,098	1,493	1,399	1,399
3 Renewal Students Disbursed	2,199	2,432	2,575	2,575	2,337	2,668	2,812	2,812	2,466	2,883	3,021	3,021
4 Total Students	3,216	3,788	3,871	3,871	3,394	4,107	4,159	4,159	3,564	4,376	4,420	4,420
5												
6 Total Cost (\$ millions)	\$14.3	\$16.7	\$17.0	\$17.0	\$15.4	\$18.4	\$18.5	\$18.5	\$16.4	\$19.8	\$20.0	\$20.0
7 Increase over Prior Year (\$ millions)	\$1.0	\$1.7	\$1.7	\$1.7	\$1.0	\$1.6	\$1.5	\$1.5	\$1.0	\$1.4	\$1.5	\$1.5
8 Average Award	\$4,460	\$4,413	\$4,393	\$4,393	\$4,525	\$4,468	\$4,457	\$4,457	\$4,591	\$4,524	\$4,522	\$4,522
9												
10 Actual Appropriation												
11 Within/(Exceeds) Appropriation												
12												
13 Estimated Appropriation	\$14.3	\$16.7	\$17.0	\$17.0	\$15.4	\$18.4	\$18.5	\$18.5	\$16.4	\$19.8	\$20.0	\$20.0
14 Incremental Increase to Appropriation (row 10 or 13)	\$1.0	\$1.7	\$1.7	\$1.7	\$1.0	\$1.6	\$1.5	\$1.5	\$1.0	\$1.4	\$1.5	\$1.5
15 % Increase in Initial Applicants	3.9%	8.1%	3.9%	3.9%	3.9%	6.0%	3.9%	3.9%	3.9%	3.9%	3.9%	3.9%
16 % Initial Applicants Awarded	78.1%	77.4%	78.1%	78.1%	78.1%	77.4%	78.1%	78.1%	78.1%	77.3%	78.1%	78.1%
17 % Students Renewing	72.7%	70.7%	72.7%	72.7%	72.7%	70.4%	72.6%	72.6%	72.7%	70.2%	72.6%	72.6%
18 % Increase in Average Award	1.5%	1.3%	1.5%	1.5%	1.5%	1.3%	1.5%	1.5%	1.5%	1.3%	1.5%	1.5%
19 % Increase in Total Students	6.3%	10.1%	9.2%	9.2%	5.5%	8.4%	7.4%	7.4%	5.0%	6.5%	6.3%	6.3%
20 Awards - Above/Below AUGUST ESTIMATE		572	655	655		713	765	765		812	856	856
21 Cost - Above/Below AUGUST ESTIMATE		\$2.4	\$2.7	\$2.7		\$3.0	\$3.2	\$3.2		\$3.4	\$3.6	\$3.6

Benacquisto Scholarship Program
Awards History and Forecast

	2020-21	2021-22				2022-23				2023-24			
		AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	365	384	429	429	429	406	467	454	454	429	490	481	481
2 Average Cost of Attendance	\$22,062	\$22,194	\$22,272	\$22,272	\$22,272	\$22,323	\$22,401	\$22,401	\$22,401	\$22,453	\$22,530	\$22,530	\$22,530
3 Average National Corp. Award	\$778	\$780	\$732	\$732	\$732	\$780	\$732	\$732	\$732	\$780	\$732	\$732	\$732
4 Average Bright Futures Award	\$6,548	\$6,566	\$5,694	\$5,694	\$5,694	\$6,566	\$5,694	\$5,694	\$5,694	\$6,566	\$5,694	\$5,694	\$5,694
5 Average Initial Award	\$14,597	\$14,848	\$15,846	\$15,846	\$15,846	\$14,977	\$15,975	\$15,975	\$15,975	\$15,107	\$16,104	\$16,104	\$16,104
6 Cost for Initial Students	\$5.3	\$5.7	\$6.8	\$6.8	\$6.8	\$6.1	\$7.5	\$7.3	\$7.3	\$6.5	\$7.9	\$7.7	\$7.7
7 RENEWAL STUDENTS - RESIDENTS	907	976	934	951	951	1,047	1,059	1,053	1,053	1,118	1,163	1,150	1,150
8 Average Cost of Attendance	\$22,054	\$22,192	\$22,159	\$22,159	\$22,159	\$22,329	\$22,296	\$22,296	\$22,296	\$22,467	\$22,434	\$22,434	\$22,434
9 Average National Corp. Award	\$498	\$498	\$469	\$469	\$469	\$498	\$469	\$469	\$469	\$498	\$469	\$469	\$469
10 Average Bright Futures Award	\$5,671	\$5,683	\$4,597	\$4,597	\$4,597	\$5,683	\$4,597	\$4,597	\$4,597	\$5,683	\$4,597	\$4,597	\$4,597
11 Average Renewal Award	\$15,041	\$16,011	\$17,093	\$17,093	\$17,093	\$16,148	\$17,230	\$17,230	\$17,230	\$16,286	\$17,368	\$17,368	\$17,368
12 Cost for Renewal Students	\$13.6	\$15.6	\$16.0	\$16.3	\$16.3	\$16.9	\$18.2	\$18.1	\$18.1	\$18.2	\$20.2	\$20.0	\$20.0
13 NUMBER STUDENTS - RESIDENTS	1,272	1,360	1,363	1,380	1,380	1,453	1,526	1,507	1,507	1,547	1,653	1,631	1,631
14 PROGRAM COST - RESIDENTS	\$19.0	\$21.3	\$22.8	\$23.1	\$23.1	\$23.0	\$25.7	\$25.4	\$25.4	\$24.7	\$28.1	\$27.7	\$27.7
15 INITIAL STUDENTS - NONRESIDENTS	192	240	238	241	241								
16 Average Cost of Attendance	\$22,563	\$22,682	\$23,012	\$23,012	\$23,012								
17 Average National Corp. Award	\$865	\$861	\$927	\$927	\$927								
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0								
19 Average Initial Award	\$21,698	\$21,821	\$22,085	\$22,085	\$22,085								
20 Cost for Initial Students	\$4.2	\$5.2	\$5.3	\$5.3	\$5.3								
21 RENEWAL STUDENTS - NONRESIDENTS	181	351	351	353	353	483	463	485	485	375	410	377	377
22 Average Cost of Attendance	\$22,852	\$22,978	\$23,127	\$23,127	\$23,127	\$23,120	\$23,270	\$23,270	\$23,270	\$23,263	\$23,414	\$23,414	\$23,414
23 Average National Corp. Award	\$597	\$593	\$555	\$555	\$555	\$593	\$555	\$555	\$555	\$593	\$555	\$555	\$555
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,052	\$22,385	\$22,572	\$22,572	\$22,572	\$22,527	\$22,715	\$22,715	\$22,715	\$22,670	\$22,859	\$22,859	\$22,859
26 Cost for Renewal Students	\$4.0	\$7.9	\$7.9	\$8.0	\$8.0	\$10.9	\$10.5	\$11.0	\$11.0	\$8.5	\$9.4	\$8.6	\$8.6
27 NUMBER STUDENTS - NONRESIDENTS	373	591	589	594	594	483	463	485	485	375	410	377	377
28 PROGRAM COST - NONRESIDENTS	\$8.2	\$13.1	\$13.2	\$13.3	\$13.3	\$10.9	\$10.5	\$11.0	\$11.0	\$8.5	\$9.4	\$8.6	\$8.6
29 TOTAL NUMBER STUDENTS	1,645	1,951	1,952	1,974	1,974	1,936	1,989	1,992	1,992	1,922	2,063	2,008	2,008
30 TOTAL PROGRAM COST	\$27.1	\$34.4	\$35.9	\$36.3	\$36.3	\$33.9	\$36.2	\$36.4	\$36.4	\$33.2	\$37.5	\$36.3	\$36.3
31													
32 Actual Appropriation	\$27.9	\$34.3	\$34.3	\$34.3	\$34.3								
33 Within/(Exceeds) Appropriation	\$0.7	-\$0.2	(\$1.7)	(\$2.1)	(\$2.1)								
34													
35 Estimated Appropriation						\$33.9	\$36.2	\$36.4	\$36.4	\$33.2	\$37.5	\$36.3	\$36.3
36 Incremental Increase to Appropriation (row 32 or 35)						-\$0.4	\$2.0	\$2.2	\$2.2	-\$0.7	\$1.2	-\$0.1	-\$0.1

37 Awards - Above/Below AUGUST ESTIMATE

1 23 23 53 56 56 141 86 86

38 Cost - Above/Below AUGUST ESTIMATE

\$1.5 \$1.9 \$1.9 \$2.4 \$2.5 \$2.5 \$4.3 \$3.1 \$3.1

Benacquisto Scholarship Program
Awards History and Forecast

	2024-25				2025-26				2026-27			
	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
1 INITIAL STUDENTS - RESIDENTS	453	512	509	509	479	535	539	539	506	565	570	570
2 Average Cost of Attendance	\$22,584	\$22,660	\$22,660	\$22,660	\$22,715	\$22,791	\$22,791	\$22,791	\$22,847	\$22,923	\$22,923	\$22,923
3 Average National Corp. Award	\$780	\$732	\$732	\$732	\$780	\$732	\$732	\$732	\$780	\$732	\$732	\$732
4 Average Bright Futures Award	\$6,566	\$5,694	\$5,694	\$5,694	\$6,566	\$5,694	\$5,694	\$5,694	\$6,566	\$5,694	\$5,694	\$5,694
5 Average Initial Award	\$15,238	\$16,234	\$16,234	\$16,234	\$15,369	\$16,365	\$16,365	\$16,365	\$15,501	\$16,497	\$16,497	\$16,497
6 Cost for Initial Students	\$6.9	\$8.3	\$8.3	\$8.3	\$7.4	\$8.8	\$8.8	\$8.8	\$7.8	\$9.3	\$9.4	\$9.4
7 RENEWAL STUDENTS - RESIDENTS	1,190	1,265	1,244	1,244	1,264	1,371	1,337	1,337	1,341	1,477	1,431	1,431
8 Average Cost of Attendance	\$22,606	\$22,572	\$22,572	\$22,572	\$22,746	\$22,711	\$22,711	\$22,711	\$22,887	\$22,851	\$22,851	\$22,851
9 Average National Corp. Award	\$498	\$469	\$469	\$469	\$498	\$469	\$469	\$469	\$498	\$469	\$469	\$469
10 Average Bright Futures Award	\$5,683	\$4,597	\$4,597	\$4,597	\$5,683	\$4,597	\$4,597	\$4,597	\$5,683	\$4,597	\$4,597	\$4,597
11 Average Renewal Award	\$16,425	\$17,506	\$17,506	\$17,506	\$16,565	\$17,645	\$17,645	\$17,645	\$16,706	\$17,785	\$17,785	\$17,785
12 Cost for Renewal Students	\$19.5	\$22.1	\$21.8	\$21.8	\$20.9	\$24.2	\$23.6	\$23.6	\$22.4	\$26.3	\$25.5	\$25.5
13 NUMBER STUDENTS - RESIDENTS	1,643	1,777	1,753	1,753	1,743	1,906	1,876	1,876	1,847	2,042	2,001	2,001
14 PROGRAM COST - RESIDENTS	\$26.4	\$30.5	\$30.0	\$30.0	\$28.3	\$32.9	\$32.4	\$32.4	\$30.2	\$35.6	\$34.9	\$34.9
15 INITIAL STUDENTS - NONRESIDENTS												
16 Average Cost of Attendance												
17 Average National Corp. Award												
18 Average Bright Futures Award												
19 Average Initial Award												
20 Cost for Initial Students												
21 RENEWAL STUDENTS - NONRESIDENTS	286	318	288	288	220	176	222	222				
22 Average Cost of Attendance	\$23,407	\$23,559	\$23,559	\$23,559	\$23,552	\$23,704	\$23,704	\$23,704				
23 Average National Corp. Award	\$593	\$555	\$555	\$555	\$593	\$555	\$555	\$555				
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
25 Average Renewal Award	\$22,814	\$23,004	\$23,004	\$23,004	\$22,959	\$23,149	\$23,149	\$23,149				
26 Cost for Renewal Students	\$6.5	\$7.3	\$6.6	\$6.6	\$5.1	\$4.1	\$5.1	\$5.1				
27 NUMBER STUDENTS - NONRESIDENTS	286	318	288	288	220	176	222	222				
28 PROGRAM COST - NONRESIDENTS	\$6.5	\$7.3	\$6.6	\$6.6	\$5.1	\$4.1	\$5.1	\$5.1				
29 TOTAL NUMBER STUDENTS	1,929	2,095	2,041	2,041	1,963	2,082	2,098	2,098	1,847	2,042	2,001	2,001
30 TOTAL PROGRAM COST	\$33.0	\$37.8	\$36.7	\$36.7	\$33.4	\$37.0	\$37.6	\$37.6	\$30.2	\$35.6	\$34.9	\$34.9
31												
32 Actual Appropriation												
33 Within/(Exceeds) Appropriation												
34												
35 Estimated Appropriation	\$33.0	\$37.8	\$36.7	\$36.7	\$33.4	\$37.0	\$37.6	\$37.6	\$30.2	\$35.6	\$34.9	\$34.9
36 Incremental Increase to Appropriation (row 32 or 35)	-\$0.2	\$0.3	\$0.3	\$0.3	\$0.4	-\$0.8	\$0.9	\$0.9	-\$3.1	-\$1.4	-\$2.7	-\$2.7

37 Awards - Above/Below AUGUST ESTIMATE

166 112 112 119 135 135 195 154 154

38 Cost - Above/Below AUGUST ESTIMATE

\$4.8 \$3.7 \$3.7 \$3.7 \$4.2 \$4.2 \$5.3 \$4.6 \$4.6