<table>
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<th>NUMBER OF AWARDS</th>
<th>Bright Futures (BF)</th>
<th>BF Early Summer Enrollment</th>
<th>BF Total</th>
<th>EASE</th>
<th>CSDDV</th>
<th>Benacquisto Scholarship</th>
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<td>-9.3%</td>
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<td>(20)</td>
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<td>-11.7%</td>
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</tbody>
</table>

*The February forecast is from the Student Financial Aid Conference, February 17, 2023.*
## EXPENDITURES (in millions)

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<thead>
<tr>
<th></th>
<th>Bright Futures (BF)*</th>
<th>BF Early Summer Enrollment</th>
<th>BF Total</th>
<th>EASE</th>
<th>CSDOV</th>
<th>Benacquisto Scholarship</th>
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<td>$593.1</td>
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<td>$620.9</td>
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<td>$590.7</td>
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<td><strong>2023-24 NEW ESTIMATE</strong></td>
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<td>$6.9</td>
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<td>-5.6%</td>
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<td>2.7%</td>
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<td><strong>2023-24 APPROPRIATION</strong></td>
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<td>($8.0)</td>
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<td>$34.9</td>
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<tr>
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<td>($8.0)</td>
<td>($4.5)</td>
<td>$11.3</td>
<td>($0.4)</td>
<td>($0.9)</td>
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<td>$7.3</td>
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<td>$622.5</td>
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<td>$31.9</td>
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<td>($2.0)</td>
<td>$43.7</td>
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<td>$34.5</td>
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<td>$8.3</td>
<td>$635.1</td>
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<td>$639.1</td>
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<td><strong>2028-29 NEW ESTIMATE</strong></td>
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<td>$639.1</td>
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<td>$36.6</td>
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<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
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</table>

* The estimated expenditures include the reserve for dropped hours.
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<th>AWARDS</th>
<th>FY 2021-22</th>
<th>FY 2022-23</th>
<th>FY 2023-24</th>
<th>FY 2024-25</th>
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<tr>
<td>Florida Bright Futures Scholarship Program</td>
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<tr>
<td>Awards History and Forecast</td>
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<tr>
<td>Florida Academic Scholars (Incl ATS)</td>
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<tr>
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<td>18,742</td>
<td>19,062</td>
<td>19,212</td>
<td>19,433</td>
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<td><strong>TOTAL - Current Year</strong></td>
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<td>67,344</td>
<td>67,737</td>
<td>68,112</td>
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<td>Florida Medallion Scholars</td>
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<td>13,280</td>
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<td><strong>TOTAL - Current Year</strong></td>
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<td>47,430</td>
<td>48,608</td>
<td>48,747</td>
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<tr>
<td>Florida Gold Seal Vocational Scholars</td>
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<td></td>
<td></td>
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<td><strong>INITIALS</strong></td>
<td>272</td>
<td>233</td>
<td>244</td>
<td>247</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td>595</td>
<td>555</td>
<td>555</td>
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<tr>
<td>Florida Gold Seal Cape Scholars</td>
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<td><strong>INITIALS</strong></td>
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<td>161</td>
<td>161</td>
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<td><strong>TOTAL</strong></td>
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<td>260</td>
<td>260</td>
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<tr>
<td>Academic Top Scholars</td>
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<td><strong>INITIALS</strong></td>
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<td>60</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td>326</td>
<td>236</td>
<td>236</td>
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<tr>
<td>Total Awards</td>
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<td><strong>INITIALS - Current Year</strong></td>
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<td>32,708</td>
<td>32,897</td>
<td>32,897</td>
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<td><strong>TOTAL - Current Year</strong></td>
<td>119,450</td>
<td>115,634</td>
<td>117,160</td>
<td>117,529</td>
</tr>
</tbody>
</table>

<p>| Initials - Current Year Above/Below February Estimate | 189 | 189 | 135 | 135 |
| Renewals - Current Year Above/Below February Estimate | 1,337 | 1,337 | 105 | (1,204) |
| Total Current Year Awards Above/Below February Estimate | 1,526 | 1,526 | 240 | (1,756) |</p>
<table>
<thead>
<tr>
<th>FLORIDA ACADEMIC SCHOLARS (INCL ATS)</th>
<th>INITIALS - Current Year</th>
<th>INITIALS - Early Summer Enrollments</th>
<th>RENEWALS - Current Year</th>
<th>TOTAL - Current Year</th>
<th>TOTAL - Early Summer Enrollments</th>
</tr>
</thead>
<tbody>
<tr>
<td>FLORIDA MEDALLION SCHOLARS</td>
<td>INITIALS - Current Year</td>
<td>INITIALS - Early Summer Enrollments</td>
<td>RENEWALS - Current Year</td>
<td>TOTAL - Current Year</td>
<td>TOTAL - Early Summer Enrollments</td>
</tr>
<tr>
<td>FLORIDA GOLD SEAL VOCATIONAL SCHOLARS</td>
<td>INITIALS</td>
<td>RENEWALS</td>
<td>TOTAL</td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACADEMIC TOP SCHOLARS</td>
<td>INITIALS</td>
<td>RENEWALS</td>
<td>TOTAL</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| ALL AWARD LEVELS | INITIALS - Current Year | INITIALS - Early Summer Enrollments | RENEWALS - Current Year | TOTAL - Current Year | TOTAL - Early Summer Enrollments |

| TOTAL AWARD LEVELS - Current Year | TOTAL AWARD LEVELS - Early Summer Enrollments |

| GRAND TOTAL | | |

<p>| Initiates - Current Year Above/Below February ESTIMATE | (98) | (98) |
| Initiates - Current Year Above/Below February ESTIMATE | (141) | (141) |
| Initiates - Current Year Above/Below February ESTIMATE | (51) | (51) |</p>
<table>
<thead>
<tr>
<th>EXPENDITURES (in millions)</th>
<th>FY 2021-22</th>
<th>FY 2022-23</th>
<th>FY 2023-24</th>
<th>FY 2024-25</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>February ESTIMATE</td>
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<td>EDR</td>
<td>NEW</td>
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<td>$115.1</td>
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<td>$375.9</td>
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Total Cost - Above/Below February ESTIMATE:

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<th>FY 2023-24</th>
<th>FY 2024-25</th>
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<td>$7.9</td>
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<td>FY 2021-22</td>
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<td>---------------------------</td>
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| Florida Bright Futures Scholarship Program Expenditures History and Forecast

| FLORIDA ACADEMIC SCHOLARS (INCL ATS) | Initials - Current Year | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals - Current Year | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total - Current Year     | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| Florida Medallion Scholars           | Initials - Current Year | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals - Current Year | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total - Current Year     | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| Florida Gold Seal Vocational Scholars| Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| Florida Gold Seal Cape Scholars      | Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| Academic Top Scholars (ATS) Stipend  | Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| All Award Levels                    | Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
| Total                                | Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |

Florida Bright Futures Scholarship Program Expenditures History and Forecast

| REWARD TOTAL                       | Initials               | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 | $20.0 |
|                                       | Reenewals               | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |
|                                       | Total                   | $2.7   | $3.3   | $3.3   | $3.3   | $2.7   | $3.3   | $3.3   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   | $2.7   |

Total Cost - Above/Below February Estimate

<table>
<thead>
<tr>
<th></th>
<th>Above/Feb. Estimate</th>
<th>Below/Feb. Estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Florida Academic Scholars (Incl ATS)</td>
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<tr>
<td>Florida Medallion Scholars</td>
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<td>Florida Gold Seal Vocational Scholars</td>
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<tr>
<td>Florida Gold Seal Cape Scholars</td>
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<tr>
<td>Academic Top Scholars (ATS) Stipend</td>
<td>$0.2</td>
<td>-$0.2</td>
</tr>
<tr>
<td>All Award Levels</td>
<td>$0.1</td>
<td>-$0.2</td>
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</table>

Florida Bright Futures Scholarship Program Expenditures History and Forecast

Education Estimating Conference on Student Financial Aid
Post-Conference Handout
August 11, 2023

Page 6 of 12
## Effective Access to Student Education (EASE)

### Grants (formerly Florida Resident Access Grants) - Funded with Recurring Dollars

**Adventist University of Health Sciences**  
- 2022: 251
- 2023: 205
- 2024: 196

**A&M Int’l Uni of Art and Design**  
- 2022: 106
- 2023: 89

**Ave Maria University**  
- 2022: 252
- 2023: 209

**Berry College**  
- 2022: 1,325
- 2023: 1,057

**Belhaven University**  
- 2022: 111
- 2023: 114

**Bethune-Cookman College**  
- 2022: 1,382
- 2023: 1,487

**Columbia College**  
- 2022: 1 Adventist University of Health Sciences  
- 2023: 1 Adventist University of Health Sciences  
- 2024: 1 Adventist University of Health Sciences

**Eckerd College**  
- 2022: 299
- 2023: 303

**Edward Waters College**  
- 2022: 1,542
- 2023: 1,704

**Emory-Riddle Aeronautical University**  
- 2022: 1,542
- 2023: 1,704

**Evangel University**  
- 2022: 562
- 2023: 634

**Flagler College**  
- 2022: 1,249
- 2023: 1,286

**Florida College**  
- 2022: 126
- 2023: 141

**Florida Institute of Technology**  
- 2022: 1,046
- 2023: 1,128

**Florida Memorial University**  
- 2022: 459
- 2023: 456

**Florida Southern College**  
- 2022: 1,525
- 2023: 1,648

**Huntington University**  
- 2022: 27
- 2023: 28

**Jacksonville University**  
- 2022: 306
- 2023: 316

**Johnson University**  
- 2022: 17
- 2023: 18

**Kaiser University**  
- 2022: 6,492
- 2023: 6,634

**Lynn University**  
- 2022: 715
- 2023: 730

**Nova-Southeastern University**  
- 2022: 3,197
- 2023: 3,464

**Palmetto State College**  
- 2022: 1,094
- 2023: 1,062

**Pfeiffer University**  
- 2022: 58
- 2023: 58

**Rollins School of Art & Design**  
- 2022: 369
- 2023: 368

**Rollins College**  
- 2022: 1,245
- 2023: 1,270

**Saint Leo University**  
- 2022: 1,871
- 2023: 1,950

**South College**  
- 2022: 128
- 2023: 124

**South Florida Community College**  
- 2022: 332
- 2023: 347

**Southeastern University**  
- 2022: 1,826
- 2023: 1,907

**St. Thomas University**  
- 2022: 1,028
- 2023: 1,071

**Stetson University**  
- 2022: 1,688
- 2023: 1,715

**The Baptist College of Florida**  
- 2022: 52
- 2023: 52

**University of Miami**  
- 2022: 2,747
- 2023: 2,828

**University of Tampa**  
- 2022: 1,424
- 2023: 1,426

**Warner University**  
- 2022: 497
- 2023: 527

**Webber International University**  
- 2022: 482
- 2023: 504

**TOTAL FTE AWARDS**  
- 2022: 36,979
- 2023: 37,372

**Year-to-Year Growth Rate**  
- 2022: -5.5%
- 2023: 1.1%

**Maximum Award**  
- 2022: $2,842
- 2023: $2,000

**Cost ($ millions)**  
- 2022: $105.1
- 2023: $74.7

### Notes:
- *Nonrecurring in 2021-22 budget
- **Added to EASE during the 2023 session
## Effective Access to Student Education (EASE) Grants (formerly Florida Resident Access Grants) - Funded with Recurring Dollars

### FTE Awards History and Forecast

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<th>Institution</th>
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<th>2026-27</th>
<th>2027-28</th>
<th>2028-29</th>
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### Awards - Above/Below February ESTIMATE

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### Cost ($ millions)

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*Nonrecuring in 2021-22 budget
**Added to EASE during the 2023 session
### Scholarships for Children and Spouses of Deceased or Disabled Veterans (CSDDV)

#### Awards History and Forecast

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<th>Initial Students Disbursed</th>
<th>Renewal Students Disbursed</th>
<th>Total Students</th>
<th>Total Cost ($ millions)</th>
<th>Increase over Prior Year ($ millions)</th>
<th>Average Award</th>
<th>Actual Appropriation</th>
<th>Estimated Appropriation</th>
<th>Incremental Increase to Appropriation</th>
<th>% Increase in Initial Applicants</th>
<th>% Initial Applicants Awarded</th>
<th>% Students Renewing</th>
<th>% Increase in Average Award</th>
<th>% Increase in Total Students</th>
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<td>1,801</td>
<td>1,998</td>
<td>29.5%</td>
<td>77.1%</td>
<td>72.0%</td>
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<td>2,043</td>
<td>2,114</td>
<td>2,114</td>
<td>2,114</td>
<td>2,000</td>
<td>5.1%</td>
<td>77.1%</td>
<td>72.0%</td>
<td>1.1%</td>
<td>15.4%</td>
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#### Awards

- **2021-22**: 136
- **2022-23**: 136 (30)
- **2023-24**: 144
- **2024-25**: 144 (51)

#### Cost

- **2021-22**: $0.4
- **2022-23**: $0.4
- **2023-24**: $0.4
- **2024-25**: $0.5

---

*Page 9 of 12*
<table>
<thead>
<tr>
<th></th>
<th>2025-26</th>
<th>2026-27</th>
<th>2027-28</th>
<th>2028-29</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>February ESTIMATE</td>
<td>DOE</td>
<td>EDR</td>
<td>NEW</td>
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<tr>
<td>Initial Eligible Applicants</td>
<td>2,079</td>
<td>2,472</td>
<td>2,407</td>
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<td>Initial Students Disbursed</td>
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<td>1,883</td>
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<tr>
<td>Total Students</td>
<td>4,729</td>
<td>4,963</td>
<td>4,983</td>
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<td>Total Cost ($ millions)</td>
<td>20.9</td>
<td>21.5</td>
<td>21.5</td>
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<tr>
<td>Increase over Prior Year ($ millions)</td>
<td>$2.0</td>
<td>$2.1</td>
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<tr>
<td>Average Award</td>
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<td>$4,327</td>
<td>$4,312</td>
<td>$4,312</td>
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<td>% Increase in Initial Applicants</td>
<td>3.9%</td>
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<td>10.5%</td>
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<tr>
<td>% Initial Applicants Awarded</td>
<td>77.0%</td>
<td>76.2%</td>
<td>76.1%</td>
<td>77.0%</td>
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<tr>
<td>% Students Renewing</td>
<td>72.0%</td>
<td>68.0%</td>
<td>71.4%</td>
<td>72.0%</td>
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<tr>
<td>% Increase in Average Award</td>
<td>1.4%</td>
<td>1.3%</td>
<td>1.1%</td>
<td>1.5%</td>
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<tr>
<td>% Increase in Total Students</td>
<td>8.8%</td>
<td>9.5%</td>
<td>12.8%</td>
<td>6.6%</td>
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Awards History and Forecast

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<tbody>
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<td>254</td>
<td>323</td>
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### Benacquisto Scholarship Program

#### Awards History and Forecast

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<tr>
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<th>2022-23</th>
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<th>2024-25</th>
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<td><strong>FEBRUARY</strong></td>
<td><strong>DOE</strong></td>
<td><strong>EDR</strong></td>
<td><strong>NEW</strong></td>
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37 Awards - Above/Below February ESTIMATE

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<th>2023-24</th>
<th>2024-25</th>
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38 Cost - Above/Below February ESTIMATE

<table>
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<td>Incremental Increase to Appropriation</td>
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<tr>
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<tr>
<td>Average Cost of Attendance</td>
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<tr>
<td>Average National Corp. Award</td>
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<td>$453</td>
<td>$500</td>
</tr>
<tr>
<td>Average Bright Futures Award</td>
<td>$5,960</td>
<td>$4,650</td>
<td>$4,582</td>
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<tr>
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<td>Average Cost of Attendance</td>
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<td>$22,824</td>
<td>$22,935</td>
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<td>Average Renewal Award</td>
<td>$17,700</td>
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<td><strong>TOTAL PROGRAM COST</strong></td>
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<td>Average Cost of Attendance</td>
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<td>Average Bright Futures Award</td>
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<tr>
<td>Average Renewal Award</td>
<td>$17,700</td>
<td>$17,652</td>
<td>$17,652</td>
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<tr>
<td>Cost for Renewal Students</td>
<td>$22.5</td>
<td>$21</td>
<td>$22</td>
</tr>
</tbody>
</table>

**Notes:**
- **FEBRUARY ESTIMATE**
- **DEO**
- **EDR**
- **NEW**
- **Actual Appropriation**
- **Estimated Appropriation**
- **Incremental Increase to Appropriation**
- **Awards - Above/Below February ESTIMATE**
- **Cost - Above/Below February ESTIMATE**

**Table Data:**
- **INITIAL STUDENTS - RESIDENTS**
- **RENEWAL STUDENTS - RESIDENTS**
- **NUMBER STUDENTS - RESIDENTS**
- **INITIAL STUDENTS - NONRESIDENTS**
- **RENEWAL STUDENTS - NONRESIDENTS**
- **NUMBER STUDENTS - NONRESIDENTS**
- **TOTAL NUMBER STUDENTS**
- **TOTAL PROGRAM COST**

**Legend:**
- **(146)**
- **(20)**
- **(20)**
- **(324)**
- **(30)**
- **1,669**
- **2,073**
- **(148)**
- **(10)**
- **(225)**
- **(19)**
- **(324)**
- **(30)**
- **2025-26**
- **2026-27**
- **2027-28**
- **2028-29**