

COMPARISON OF POST SESSION ESTIMATES TO MARCH FORECAST*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollments	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2020-21 MARCH ESTIMATE	119,848	7,704	127,551	39,533	-	39,533	1,526	174,957	2,337	1,644	44
2020-21 POST SESSION ESTIMATE	119,848	7,704	127,551	39,533	-	39,533	1,526	174,957	2,337	1,644	44
# DIFFERENCE	-	-	-	-	-	-	-	-	-	-	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2021-22 MARCH ESTIMATE	117,973	7,732	125,705	28,491	11,939	40,430	1,597	174,943	2,641	1,949	50
2021-22 POST SESSION ESTIMATE	117,973	7,732	125,705	28,491	11,939	40,430	-	174,943	2,641	1,949	50
# DIFFERENCE	-	-	-	-	-	-	(1,597)	-	-	-	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
2022-23 MARCH ESTIMATE	115,366	7,841	123,207	29,298	12,012	41,310	1,618	174,931	2,898	2,183	50
2022-23 POST SESSION ESTIMATE	115,366	7,841	123,207	29,298	12,012	41,310	-	174,931	2,898	1,936	50
# DIFFERENCE	-	-	-	-	-	-	(1,618)	-	-	(247)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-11.3%	0.0%
2023-24 MARCH ESTIMATE	113,073	8,204	121,277	30,068	12,010	42,078	1,644	174,919	3,122	2,387	50
2023-24 POST SESSION ESTIMATE	113,073	8,204	121,277	30,068	12,010	42,078	-	174,919	3,122	1,926	50
# DIFFERENCE	-	-	-	-	-	-	(1,644)	-	-	(461)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-19.3%	0.0%
2024-25 MARCH ESTIMATE	112,842	8,260	121,102	30,930	12,069	42,999	1,687	174,909	3,325	2,568	50
2024-25 POST SESSION ESTIMATE	112,842	8,260	121,102	30,930	12,069	42,999	-	174,909	3,325	1,936	50
# DIFFERENCE	-	-	-	-	-	-	(1,687)	-	-	(632)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-24.6%	0.0%
2025-26 MARCH ESTIMATE	113,140	8,501	121,641	31,902	12,201	44,103	1,765	174,900	3,513	2,757	50
2025-26 POST SESSION ESTIMATE	113,140	8,501	121,641	31,902	12,201	44,103	-	174,900	3,513	1,974	50
# DIFFERENCE	-	-	-	-	-	-	(1,765)	-	-	(783)	0
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-28.4%	0.0%

*The March forecast is from the Student Financial Aid Conference, March 29, 2021.

COMPARISON OF POST SESSION ESTIMATES TO MARCH FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment*	BF Total	EASE Recurring	EASE Nonrecurring	EASE Total	ABLE	FSAG	CSDDV	Benacquisto Scholarship	Farmworker Scholarship
2020-21 MARCH ESTIMATE	\$662.0	\$8.6	\$670.6	\$112.3	\$0.0	\$112.3	\$4.3	\$269.4	\$9.6	\$27.9	\$0.2
2020-21 POST SESSION ESTIMATE	\$662.0	\$8.6	\$670.6	\$112.3	\$0.0	\$112.3	\$4.3	\$269.4	\$9.6	\$27.9	\$0.2
# DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.00
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2020-21 APPROPRIATION**	\$670.6	\$0.0	\$670.6	\$116.7	\$0.0	\$116.7	\$5.0	\$269.4	\$9.6	\$27.9	\$0.3
2021-22 MARCH ESTIMATE	\$652.0	\$8.7	\$660.6	\$80.9	\$33.9	\$114.9	\$4.5	\$269.4	\$11.0	\$34.3	\$0.3
2021-22 POST SESSION ESTIMATE	\$614.4	\$8.7	\$623.1	\$80.9	\$33.9	\$114.9	\$0.0	\$269.4	\$11.0	\$34.3	\$0.3
# DIFFERENCE	(\$37.6)	\$0.0	(\$37.6)	\$0.0	\$0.0	\$0.0	(\$4.5)	\$0.0	\$0.0	\$0.0	\$0.00
% DIFFERENCE	-5.8%	0.0%	-5.7%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	0.0%	0.0%
2021-22 APPROPRIATION	\$623.3	\$0.0	\$623.3	\$80.9	\$33.9	\$114.9	\$0.0	\$269.4	\$11.0	\$34.3	\$0.3
2022-23 MARCH ESTIMATE	\$635.0	\$8.8	\$643.8	\$83.2	\$34.1	\$117.4	\$4.6	\$269.4	\$12.2	\$39.1	\$0.3
2022-23 POST SESSION ESTIMATE	\$598.9	\$8.8	\$607.7	\$83.2	\$34.1	\$117.4	\$0.0	\$269.4	\$12.2	\$33.7	\$0.3
# DIFFERENCE	(\$36.1)	\$0.0	(\$36.1)	\$0.0	\$0.0	\$0.0	(\$4.6)	\$0.0	\$0.0	(\$5.4)	\$0.00
% DIFFERENCE	-5.7%	0.0%	-5.6%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-13.9%	0.0%
2023-24 MARCH ESTIMATE	\$620.7	\$9.2	\$629.9	\$85.4	\$34.1	\$119.5	\$4.7	\$269.4	\$13.3	\$43.4	\$0.3
2023-24 POST SESSION ESTIMATE	\$585.8	\$9.2	\$595.0	\$85.4	\$34.1	\$119.5	\$0.0	\$269.4	\$13.3	\$33.1	\$0.3
# DIFFERENCE	(\$34.9)	\$0.0	(\$34.9)	\$0.0	\$0.0	\$0.0	(\$4.7)	\$0.0	\$0.0	(\$10.3)	\$0.00
% DIFFERENCE	-5.6%	0.0%	-5.5%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-23.7%	0.0%
2024-25 MARCH ESTIMATE	\$618.1	\$9.2	\$627.4	\$87.9	\$34.3	\$122.2	\$4.8	\$269.4	\$14.4	\$47.2	\$0.3
2024-25 POST SESSION ESTIMATE	\$583.8	\$9.2	\$593.0	\$87.9	\$34.3	\$122.2	\$0.0	\$269.4	\$14.4	\$32.9	\$0.3
# DIFFERENCE	(\$34.4)	\$0.0	(\$34.4)	\$0.0	\$0.0	\$0.0	(\$4.8)	\$0.0	\$0.0	(\$14.2)	\$0.00
% DIFFERENCE	-5.6%	0.0%	-5.5%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-30.2%	0.0%
2025-26 MARCH ESTIMATE	\$618.8	\$9.5	\$628.3	\$90.6	\$34.7	\$125.3	\$5.0	\$269.4	\$15.3	\$51.2	\$0.3
2025-26 POST SESSION ESTIMATE	\$584.5	\$9.5	\$594.1	\$90.6	\$34.7	\$125.3	\$0.0	\$269.4	\$15.3	\$33.4	\$0.3
# DIFFERENCE	(\$34.2)	\$0.0	(\$34.2)	\$0.0	\$0.0	\$0.0	(\$5.0)	\$0.0	\$0.0	(\$17.8)	\$0.00
% DIFFERENCE	-5.5%	0.0%	-5.4%	0.0%	0.0%	0.0%	-100.0%	0.0%	0.0%	-34.7%	0.0%

*The estimated expenditures include the reserve for dropped hours.

** Includes FY 2021-22 GAA Appropriation for FY 2020-21

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2019-20*	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	20,208	20,485	20,485	16,674	16,674	16,735	16,735	16,972	16,972	17,757	17,757	17,878	17,878
3 INITIALS - Early Summer Enrollments	2,734	3,038	3,038	3,049	3,049	3,092	3,092	3,235	3,235	3,258	3,258	3,352	3,352
4 RENEWALS - Current Year	40,221	46,786	46,786	48,552	48,552	45,854	45,854	43,504	43,504	41,866	41,866	41,465	41,465
5 TOTAL - Current Year	60,429	67,271	67,271	65,226	65,226	62,589	62,589	60,476	60,476	59,623	59,623	59,343	59,343
6 TOTAL - Early Summer Enrollments	2,734	3,038	3,038	3,049	3,049	3,092	3,092	3,235	3,235	3,258	3,258	3,352	3,352
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	16,470	15,412	15,412	16,467	16,467	16,527	16,527	16,761	16,761	17,536	17,536	17,656	17,656
9 INITIALS - Early Summer Enrollments	3,813	4,665	4,665	4,682	4,682	4,749	4,749	4,968	4,968	5,002	5,002	5,149	5,149
10 RENEWALS - Current Year	34,059	36,189	36,189	35,355	35,355	35,327	35,327	34,914	34,914	34,737	34,737	35,181	35,181
11 TOTAL - Current Year	50,529	51,601	51,601	51,822	51,822	51,854	51,854	51,675	51,675	52,273	52,273	52,837	52,837
12 TOTAL - Early Summer Enrollments	3,813	4,665	4,665	4,682	4,682	4,749	4,749	4,968	4,968	5,002	5,002	5,149	5,149
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	334	327	327	305	305	307	307	311	311	325	325	328	328
15 RENEWALS	413	382	382	344	344	323	323	310	310	307	307	311	311
16 TOTAL	747	709	709	649	649	630	630	621	621	632	632	639	639
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	143	140	140	131	131	131	131	133	133	139	139	140	140
19 RENEWALS	70	127	127	145	145	162	162	168	168	175	175	182	182
20 TOTAL	213	267	267	276	276	293	293	301	301	314	314	322	322
21 ACADEMIC TOP SCHOLARS													
22 INITIALS	65	67	67	67	67	67	67	67	67	67	67	67	67
23 RENEWALS	184	184	184	184	184	184	184	184	184	184	184	184	184
24 TOTAL	249	251	251	251	251	251	251	251	251	251	251	251	251
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	37,155	36,364	36,364	33,577	33,577	33,700	33,700	34,177	34,177	35,757	35,757	36,002	36,002
27 INITIALS - Early Summer Enrollments	6,547	7,704	7,704	7,732	7,732	7,841	7,841	8,204	8,204	8,260	8,260	8,501	8,501
28 RENEWALS - Current Year	74,763	83,484	83,484	84,396	84,396	81,666	81,666	78,896	78,896	77,085	77,085	77,138	77,138
29 TOTAL AWARDS - Current Year	111,918	119,848	119,848	117,973	117,973	115,366	115,366	113,073	113,073	112,842	112,842	113,140	113,140
30 TOTAL AWARDS - Early Summer Enrollments	6,547	7,704	7,704	7,732	7,732	7,841	7,841	8,204	8,204	8,260	8,260	8,501	8,501
31 GRAND TOTAL	118,465	127,551	127,551	125,705	125,705	123,207	123,207	121,277	121,277	121,102	121,102	121,641	121,641
32 Initials - Current Year Above/Below MARCH ESTIMATE			-		-		-		-		-		-
33 Renewals - Current Year Above/Below MARCH ESTIMATE			-		-		-		-		-		-
34 TOTAL Current Year Awards Above/Below MARCH ESTIMATE			-		-		-		-		-		-

*As of 10/1/2020

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES (in millions)	FY 2019-20*	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS - Current Year	\$141.6	\$143.6	\$143.6	\$116.9	\$107.1	\$117.3	\$107.5	\$119.0	\$109.0	\$124.5	\$114.0	\$125.3	\$114.8
3 INITIALS - Early Summer Enrollments	\$3.6	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.3	\$4.3	\$4.3	\$4.3	\$4.4	\$4.4
4 RENEWALS - Current Year	\$259.8	\$302.6	\$302.6	\$314.0	\$286.5	\$296.6	\$270.5	\$281.4	\$256.7	\$270.8	\$247.0	\$268.2	\$244.7
5 TOTAL - Current Year	\$401.4	\$446.2	\$446.2	\$430.9	\$393.5	\$413.9	\$378.0	\$400.4	\$365.7	\$395.3	\$361.1	\$393.5	\$359.5
6 TOTAL - Early Summer Enrollments	\$3.6	\$4.0	\$4.0	\$4.0	\$4.0	\$4.1	\$4.1	\$4.3	\$4.3	\$4.3	\$4.3	\$4.4	\$4.4
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS - Current Year	\$67.3	\$63.0	\$63.0	\$69.7	\$69.7	\$70.0	\$70.0	\$71.0	\$71.0	\$74.2	\$74.2	\$74.7	\$74.7
9 INITIALS - Early Summer Enrollments	\$3.7	\$4.6	\$4.6	\$4.6	\$4.6	\$4.7	\$4.7	\$4.9	\$4.9	\$4.9	\$4.9	\$5.1	\$5.1
10 RENEWALS - Current Year	\$139.7	\$148.3	\$148.3	\$147.0	\$147.0	\$146.9	\$146.9	\$145.2	\$145.2	\$144.4	\$144.4	\$146.3	\$146.3
11 TOTAL - Current Year	\$207.0	\$211.3	\$211.3	\$216.7	\$216.7	\$216.9	\$216.9	\$216.1	\$216.1	\$218.7	\$218.7	\$221.0	\$221.0
12 TOTAL - Early Summer Enrollments	\$3.7	\$4.6	\$4.6	\$4.6	\$4.6	\$4.7	\$4.7	\$4.9	\$4.9	\$4.9	\$4.9	\$5.1	\$5.1
13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
14 INITIALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
15 RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
16 TOTAL	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6
17 FLORIDA GOLD SEAL CAPE SCHOLARS													
18 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
19 RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2
20 TOTAL	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
21 ACADEMIC TOP SCHOLARS (ATS) STIPEND													
22 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
23 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
24 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
25 ALL AWARD LEVELS													
26 INITIALS - Current Year	\$209.4	\$207.0	\$207.0	\$187.0	\$177.2	\$187.7	\$177.8	\$190.3	\$180.3	\$199.1	\$188.7	\$200.5	\$190.0
27 INITIALS - Early Summer Enrollments	\$7.3	\$8.6	\$8.6	\$8.7	\$8.7	\$8.8	\$8.8	\$9.2	\$9.2	\$9.2	\$9.2	\$9.5	\$9.5
28 RENEWALS - Current Year	\$399.9	\$451.4	\$451.4	\$461.4	\$433.9	\$443.9	\$417.9	\$427.0	\$402.3	\$415.7	\$391.9	\$414.9	\$391.4
29 TOTAL - Current Year	\$609.3	\$658.4	\$658.4	\$648.4	\$611.1	\$631.6	\$595.7	\$617.3	\$582.6	\$614.8	\$580.6	\$615.4	\$581.3
30 Reserve for Dropped Hours		\$3.6	\$3.6	\$3.5	\$3.3	\$3.5	\$3.3	\$3.4	\$3.2	\$3.4	\$3.2	\$3.4	\$3.2
31 TOTAL - Early Summer Enrollments	\$7.3	\$8.6	\$8.6	\$8.7	\$8.7	\$8.8	\$8.8	\$9.2	\$9.2	\$9.2	\$9.2	\$9.5	\$9.5
32 GRAND TOTAL	\$616.6	\$670.6	\$670.6	\$660.6	\$623.1	\$643.8	\$607.7	\$629.9	\$595.0	\$627.4	\$593.0	\$628.3	\$594.1
33 Total Cost - Above/Below MARCH ESTIMATE			\$0.0		-\$37.6		-\$36.1		-\$34.9		-\$34.4		-\$34.2

*As of 10/1/2020

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Recurring Dollars
FTE Awards History and Forecast

Institution	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Adventist University of Health Sciences	280	280										
2 Al Miami Intntl Univ of Art and Design	270	270										
3 Ave Maria University	338	338	343	343	342	342	343	343	345	345	345	345
4 Barry University	1,419	1,419										
5 Beacon College	124	124										
6 Bethune-Cookman College	1,512	1,512										
7 Clearwater Christian College												
8 Eckerd College	313	313	301	301	287	287	270	270	257	257	244	244
9 Edward Waters College	536	536	557	557	579	579	589	589	608	608	626	626
10 Embry-Riddle Aeronautical University	1,415	1,415	1,514	1,514	1,623	1,623	1,711	1,711	1,825	1,825	1,938	1,938
11 Everglades University	547	547	577	577	599	599	619	619	638	638	660	660
12 Flagler College	1,346	1,346	1,327	1,327	1,289	1,289	1,249	1,249	1,218	1,218	1,184	1,184
13 Florida College	130	130	127	127	122	122	118	118	114	114	110	110
14 Florida Institute of Technology	1,110	1,110	1,130	1,130	1,131	1,131	1,139	1,139	1,149	1,149	1,156	1,156
15 Florida Memorial University	414	414										
16 Florida Southern College	1,561	1,561	1,607	1,607	1,652	1,652	1,699	1,699	1,748	1,748	1,798	1,798
17 Hodges University	187	187	139	139	106	106	78	78	58	58	43	43
18 Jacksonville University	1,093	1,093	1,105	1,105	1,128	1,128	1,124	1,124	1,134	1,134	1,144	1,144
19 Johnson University	113	113										
20 Keiser University	6,966	6,966	7,231	7,231	7,500	7,500	7,734	7,734	7,950	7,950	8,217	8,217
21 Lynn University	678	678	753	753	808	808	862	862	934	934	1,003	1,003
22 Nova-Southeastern University	3,337	3,337	3,730	3,730	3,990	3,990	4,301	4,301	4,636	4,636	5,016	5,016
23 Palm Beach Atlantic University	1,208	1,208	1,211	1,211	1,222	1,222	1,231	1,231	1,239	1,239	1,248	1,248
24 Ringling School of Art & Design	441	441	482	482	512	512	547	547	588	588	628	628
25 Rollins College	1,360	1,360										
26 St. Leo University	2,058	2,058										
27 South University - West Palm Beach	493	493										
28 Southeastern University	1,967	1,967										
29 St. Thomas University	983	983										
30 Stetson University	1,998	1,998	2,044	2,044	2,073	2,073	2,102	2,102	2,138	2,138	2,170	2,170
31 The Baptist College of Florida	65	65	68	68	73	73	77	77	82	82	87	87
32 University of Miami	2,672	2,672	2,611	2,611	2,585	2,585	2,564	2,564	2,529	2,529	2,502	2,502
33 University of Tampa	1,579	1,579	1,634	1,634	1,677	1,677	1,711	1,711	1,740	1,740	1,783	1,783
34 Warner University	578	578										
35 Webber International University	442	442										
36 TOTAL FTE AWARDS	39,533	39,533	28,491	28,491	29,298	29,298	30,068	30,068	30,930	30,930	31,902	31,902
37 Year-to-Year Growth Rate	0.4%	0.4%	-27.9%	-27.9%	2.8%	2.8%	2.6%	2.6%	2.9%	2.9%	3.1%	3.1%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$112.3	\$112.3	\$80.9	\$80.9	\$83.2	\$83.2	\$85.4	\$85.4	\$87.9	\$87.9	\$90.6	\$90.6
40 Awards - Above/Below MARCH ESTIMATE		-		-		-		-		-		-
41 Cost - Above/Below MARCH ESTIMATE		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0

Effective Access to Student Education (EASE)
Grants (formerly Florida Resident Access
Grants)- Funded with Nonrecurring Dollars
FTE Awards History and Forecast

Institution	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Adventist University of Health Sciences			253	253	234	234	230	230	216	216	205	205
2 Al Miami Intntl Univ of Art and Design			238	238	217	217	206	206	195	195	180	180
3 Ave Maria University												
4 Barry University			1,410	1,410	1,409	1,409	1,415	1,415	1,414	1,414	1,416	1,416
5 Beacon College			137	137	153	153	171	171	190	190	212	212
6 Bethune-Cookman College			1,469	1,469	1,409	1,409	1,296	1,296	1,200	1,200	1,150	1,150
7 Clearwater Christian College												
8 Eckerd College												
9 Edward Waters College												
10 Embry-Riddle Aeronautical University												
11 Everglades University												
12 Flagler College												
13 Florida College												
14 Florida Institute of Technology												
15 Florida Memorial University			357	357	311	311	269	269	233	233	202	202
16 Florida Southern College												
17 Hodges University												
18 Jacksonville University												
19 Johnson University			110	110	102	102	96	96	91	91	86	86
20 Keiser University												
21 Lynn University												
22 Nova-Southeastern University												
23 Palm Beach Atlantic University												
24 Ringling School of Art & Design												
25 Rollins College			1,372	1,372	1,380	1,380	1,388	1,388	1,398	1,398	1,407	1,407
26 St. Leo University			2,000	2,000	1,987	1,987	1,977	1,977	1,959	1,959	1,935	1,935
27 South University - West Palm Beach			476	476	465	465	435	435	417	417	399	399
28 Southeastern University			2,046	2,046	2,129	2,129	2,173	2,173	2,247	2,247	2,318	2,318
29 St. Thomas University			1,085	1,085	1,233	1,233	1,374	1,374	1,537	1,537	1,719	1,719
30 Stetson University												
31 The Baptist College of Florida												
32 University of Miami												
33 University of Tampa												
34 Warner University			537	537	515	515	486	486	459	459	436	436
35 Webber International University			449	449	468	468	494	494	513	513	536	536
36 TOTAL FTE AWARDS	0	0	11,939	11,939	12,012	12,012	12,010	12,010	12,069	12,069	12,201	12,201
37 Year-to-Year Growth Rate	-100.0%	-100.0%	0.0%	0.0%	0.6%	0.6%	0.0%	0.0%	0.5%	0.5%	1.1%	1.1%
38 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
39 Cost (\$ millions)	\$0.0	\$0.0	\$33.9	\$33.9	\$34.1	\$34.1	\$34.1	\$34.1	\$34.3	\$34.3	\$34.7	\$34.7
40 Awards - Above/Below MARCH ESTIMATE												
41 Cost - Above/Below MARCH ESTIMATE												

Access to Better Learning and Education
(ABLE) Grant

FTE Awards History and Forecast

Institution	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Al Miami Intntl Univ of Art and Design													
2 Carlos Albizu University	58	70	70	68	0	67	0	69	0	72	0	73	0
3 Columbia College - Orlando	88	43	43	39	0	35	0	32	0	26	0	23	0
4 Florida National College	486	503	503	611	0	679	0	738	0	821	0	929	0
5 Herzing University	69	70	70	63	0	57	0	52	0	49	0	45	0
6 Johnson & Wales University	208	188	188	169	0	152	0	141	0	128	0	116	0
7 Johnson University													
8 National Louis University - Tampa	1	1	1	1	0	1	0	1	0	1	0	1	0
9 Northwood University - West Palm Beach													
10 Polytechnic University of Puerto Rico	1	1	1	1	0	1	0	1	0	1	0	1	0
11 Purdue University Global	32												
12 South University - West Palm Beach													
13 Springfield College	22	20	20	18	0	16	0	14	0	13	0	12	0
14 Trinity International University	31	28	28	26	0	24	0	23	0	21	0	20	0
15 Union Institute & University	19	21	21	19	0	17	0	15	0	14	0	13	0
16 Universidad Del Este	119	107	107	101	0	93	0	87	0	80	0	74	0
17 Universidad Del Turabo	498	451	451	459	0	456	0	452	0	442	0	440	0
18 Universidad Metropolitana	21	23	23	22	0	20	0	19	0	19	0	18	0
19 TOTAL FTE AWARDS	1,653	1,526	1,526	1,597	0	1,618	0	1,644	0	1,687	0	1,765	0
20 Year-to-Year Growth Rate	-4.0%	-7.7%	-7.7%	4.7%	-100.0%	1.3%	0.0%	1.6%	0.0%	2.6%	0.0%	4.6%	0.0%
21 Maximum Award	\$2,841	\$2,841	\$2,841	\$2,841	\$0	\$2,841	\$0	\$2,841	\$0	\$2,841	\$0	\$2,841	\$0
22 Cost (\$ millions)	\$4.7	\$4.3	\$4.3	\$4.5	\$0.0	\$4.6	\$0.0	\$4.7	\$0.0	\$4.8	\$0.0	\$5.0	\$0.0
23 Awards - Above/Below MARCH ESTIMATE			-		(1,597)		(1,618)		(1,644)		(1,687)		(1,765)
24 Cost - Above/Below MARCH ESTIMATE			\$0.0		-\$4.5		-\$4.6		-\$4.7		-\$4.8		-\$5.0

Florida Student Assistance Grant (FSAG)

Awards History and Forecast

Program	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Public													
2 Students Disbursed	148,673	148,678	148,678	149,128	149,128	149,533	149,533	149,898	149,898	150,226	150,226	150,521	150,521
3 Expenditures (\$ millions)	\$235.3	\$235.3	\$235.3	\$236.0	\$236.0	\$236.7	\$236.7	\$237.3	\$237.3	\$237.8	\$237.8	\$238.2	\$238.2
4 Average Award	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583	\$1,583
5 Share of Total Expenditures	87.3%	87.4%	87.4%	87.6%	87.6%	87.9%	87.9%	88.1%	88.1%	88.3%	88.3%	88.4%	88.4%
6 Private													
7 Students Disbursed	16,129	15,768	15,768	15,234	15,234	14,754	14,754	14,321	14,321	13,932	13,932	13,581	13,581
8 Expenditures (\$ millions)	\$25.0	\$24.4	\$24.4	\$23.6	\$23.6	\$22.9	\$22.9	\$22.2	\$22.2	\$21.6	\$21.6	\$21.1	\$21.1
9 Average Award	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550
10 Share of Total Expenditures	9.3%	9.1%	9.1%	8.8%	8.8%	8.5%	8.5%	8.2%	8.2%	8.0%	8.0%	7.8%	7.8%
11 Postsecondary													
12 Students Disbursed	5,594	5,696	5,696	5,864	5,864	6,014	6,014	6,150	6,150	6,272	6,272	6,382	6,382
13 Expenditures (\$ millions)	\$6.1	\$6.2	\$6.2	\$6.4	\$6.4	\$6.6	\$6.6	\$6.7	\$6.7	\$6.9	\$6.9	\$7.0	\$7.0
14 Average Award	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097	\$1,097
15 Share of Total Expenditures	2.3%	2.3%	2.3%	2.4%	2.4%	2.4%	2.4%	2.5%	2.5%	2.6%	2.6%	2.6%	2.6%
16 Career Education													
17 Students Disbursed	4,491	4,815	4,815	4,717	4,717	4,630	4,630	4,551	4,551	4,480	4,480	4,416	4,416
18 Expenditures (\$ millions)	\$3.2	\$3.4	\$3.4	\$3.3	\$3.3	\$3.2	\$3.2	\$3.2	\$3.2	\$3.1	\$3.1	\$3.1	\$3.1
19 Average Award	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701	\$701
20 Share of Total Expenditures	1.2%	1.3%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
21 Total Students Disbursed	174,887	174,957	174,957	174,943	174,943	174,931	174,931	174,919	174,919	174,909	174,909	174,900	174,900
22 Year-to-Year Growth Rate	-4.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
23 State Average Award	\$1,542	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540	\$1,540
24 Total Cost (\$ millions)	\$269.6	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4	\$269.4
25 Awards - Above/Below MARCH ESTIMATE			-		-		-		-		-		-
26 Cost - Above/Below MARCH ESTIMATE			\$0.0		\$0.0		\$0.0		\$0.0		\$0.0		\$0.0

Scholarships for Children and Spouses of Deceased
or Disabled Veterans (CSDDV)
Awards History and Forecast

		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	2019-20	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 Initial Eligible Applicants	968	1,172	1,172	1,218	1,218	1,266	1,266	1,316	1,316	1,368	1,368	1,422	1,422
2 Initial Students Disbursed	732	919	919	955	955	993	993	1,032	1,032	1,073	1,073	1,115	1,115
3 Renewal Students Disbursed	1,234	1,418	1,418	1,686	1,686	1,905	1,905	2,090	2,090	2,252	2,252	2,398	2,398
4 Total Students	1,966	2,337	2,337	2,641	2,641	2,898	2,898	3,122	3,122	3,325	3,325	3,513	3,513
5													
6 Total Cost (\$ millions)	\$8.0	\$9.6	\$9.6	\$11.0	\$11.0	\$12.2	\$12.2	\$13.3	\$13.3	\$14.4	\$14.4	\$15.3	\$15.3
7 Increase over Prior Year (\$ millions)	\$1.2	\$1.6	\$1.6	\$1.4	\$1.4	\$1.2	\$1.2	\$1.1	\$1.1	\$1.0	\$1.0	\$1.0	\$1.0
8 Average Award	\$4,071	\$4,119	\$4,119	\$4,168	\$4,168	\$4,217	\$4,217	\$4,267	\$4,267	\$4,318	\$4,318	\$4,369	\$4,369
9													
10 Actual Appropriation	\$7.7	\$8.4	\$9.6		\$11.0								
11 Within/(Exceeds) Appropriation	(\$0.3)	(\$1.2)	\$0.0		\$0.0								
12													
13 Estimated Appropriation				\$11.0		\$12.2	\$12.2	\$13.3	\$13.3	\$14.4	\$14.4	\$15.3	\$15.3
14 Incremental Increase to Appropriation (row 10 or 13)				\$2.6		\$1.2	\$1.2	\$1.1	\$1.1	\$1.0	\$1.0	\$1.0	\$1.0
15													
15 Increase in Initial Applicants	119.1%	121.1%	121.1%	103.9%	103.9%	103.9%	103.9%	103.9%	103.9%	104.0%	104.0%	103.9%	103.9%
16 % Initial Applicants Awarded	75.6%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%	78.4%
17 % Students Renewing	73.3%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%	72.1%
18 Increase in Average Award	100.3%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%	101.2%
19 Increase in Total Students	116.8%	118.9%	118.9%	113.0%	113.0%	109.7%	109.7%	107.7%	107.7%	106.5%	106.5%	105.7%	105.7%
20 Awards - Above/Below MARCH ESTIMATE				-	-	-	-	-	-	-	-	-	-
21 Cost - Above/Below MARCH ESTIMATE				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Benacquisto Scholarship Program
Awards History and Forecast

		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	2019-20	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 INITIAL STUDENTS - RESIDENTS	349	365	365	386	386	409	409	433	433	458	458	485	485
2 Average Cost of Attendance	\$22,017	\$22,060	\$22,060	\$22,187	\$22,187	\$22,315	\$22,315	\$22,443	\$22,443	\$22,572	\$22,572	\$22,702	\$22,702
3 Average National Corp. Award	\$732	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781	\$781
4 Average Bright Futures Award	\$6,331	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574	\$6,574
5 Average Initial Award	\$14,787	\$14,705	\$14,705	\$14,832	\$14,832	\$14,960	\$14,960	\$15,088	\$15,088	\$15,217	\$15,217	\$15,347	\$15,347
6 Cost for Initial Students	\$5.2	\$5.4	\$5.4	\$5.7	\$5.7	\$6.1	\$6.1	\$6.5	\$6.5	\$7.0	\$7.0	\$7.4	\$7.4
7 RENEWAL STUDENTS - RESIDENTS	838	904	904	976	976	1,048	1,048	1,121	1,121	1,195	1,195	1,271	1,271
8 Average Cost of Attendance	\$21,836	\$22,056	\$22,056	\$22,193	\$22,193	\$22,331	\$22,331	\$22,469	\$22,469	\$22,608	\$22,608	\$22,748	\$22,748
9 Average National Corp. Award	\$516	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492	\$492
10 Average Bright Futures Award	\$5,921	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769	\$5,769
11 Average Renewal Award	\$14,621	\$15,795	\$15,795	\$15,932	\$15,932	\$16,070	\$16,070	\$16,208	\$16,208	\$16,347	\$16,347	\$16,487	\$16,487
12 Cost for Renewal Students	\$12.3	\$14.3	\$14.3	\$15.5	\$15.5	\$16.8	\$16.8	\$18.2	\$18.2	\$19.5	\$19.5	\$21.0	\$21.0
13 NUMBER STUDENTS - RESIDENTS	1,187	1,269	1,269	1,362	1,362	1,457	1,457	1,554	1,554	1,653	1,653	1,756	1,756
14 PROGRAM COST - RESIDENTS	\$17.4	\$19.6	\$19.6	\$21.3	\$21.3	\$23.0	\$23.0	\$24.7	\$24.7	\$26.5	\$26.5	\$28.4	\$28.4
15 INITIAL STUDENTS - NONRESIDENTS	124	192	192	237	237	247	0	269	0	281	0	297	0
16 Average Cost of Attendance	\$22,632	\$22,574	\$22,574	\$22,704	\$22,704	\$22,835	\$22,835	\$22,966	\$22,966	\$23,098	\$23,098	\$23,231	\$23,231
17 Average National Corp. Award	\$802	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876	\$876
18 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Average Initial Award	\$21,645	\$21,698	\$21,698	\$21,828	\$21,828	\$21,959	\$21,959	\$22,090	\$22,090	\$22,222	\$22,222	\$22,355	\$22,355
20 Cost for Initial Students	\$2.7	\$4.2	\$4.2	\$5.2	\$5.2	\$5.4	\$0.0	\$5.9	\$0.0	\$6.2	\$0.0	\$6.6	\$0.0
21 RENEWAL STUDENTS - NONRESIDENTS	66	183	183	350	350	479	479	564	372	634	283	704	218
22 Average Cost of Attendance	\$22,627	\$22,765	\$22,765	\$22,906	\$22,906	\$23,048	\$23,048	\$23,191	\$23,191	\$23,335	\$23,335	\$23,480	\$23,480
23 Average National Corp. Award	\$610	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590	\$590
24 Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25 Average Renewal Award	\$22,017	\$22,175	\$22,175	\$22,316	\$22,316	\$22,458	\$22,458	\$22,601	\$22,601	\$22,745	\$22,745	\$22,890	\$22,890
26 Cost for Renewal Students	\$1.5	\$4.1	\$4.1	\$7.8	\$7.8	\$10.8	\$10.8	\$12.7	\$8.4	\$14.4	\$6.4	\$16.1	\$5.0
27 NUMBER STUDENTS - NONRESIDENTS	190	375	375	587	587	726	479	833	372	915	283	1,001	218
28 PROGRAM COST - NONRESIDENTS	\$4.1	\$8.2	\$8.2	\$13.0	\$13.0	\$16.2	\$10.8	\$18.7	\$8.4	\$20.7	\$6.4	\$22.8	\$5.0
29 TOTAL NUMBER STUDENTS	1,377	1,644	1,644	1,949	1,949	2,183	1,936	2,387	1,926	2,568	1,936	2,757	1,974
30 TOTAL PROGRAM COST	\$21.6	\$27.9	\$27.9	\$34.3	\$34.3	\$39.1	\$33.7	\$43.4	\$33.1	\$47.2	\$32.9	\$51.2	\$33.4
31													
32 Actual Appropriation	\$22.1	\$26.6	\$27.9		\$34.3								
33 Within/(Exceeds) Appropriation	\$0.5	(\$1.3)	\$0.0		\$0.0								
34													
35 Estimated Appropriation				\$34.3		\$39.1	\$33.7	\$43.4	\$33.1	\$47.2	\$32.9	\$51.2	\$33.4
36 Incremental Increase to Appropriation (row 32 or 35)				\$7.7		\$4.9	-\$0.5	\$4.3	-\$0.6	\$3.8	-\$0.2	\$4.0	\$0.4
37 Awards - Above/Below MARCH ESTIMATE			-		-		(247)		(461)		(632)		(783)
38 Cost - Above/Below MARCH ESTIMATE			\$0.0		\$0.0		-\$5.4		-\$10.3		-\$14.2		-\$17.8

Florida Farmworker Scholarship Program*
Awards History and Forecast

	2019-20	2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
		MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE	MARCH ESTIMATE	POST SESSION ESTIMATE
1 NUMBER OF AWARDS	27	44	44	50	50	50	50	50	50	50	50	50	50
2													
3 Annual Credit Hours per Student	22	30	30	30	30	30	30	30	30	30	30	30	30
4 Scholarship Amount per Credit Hour	\$169.81	\$176.98	\$176.98	\$181.43	\$181.43	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62	\$182.62
5 Total Maximum Award Amount	\$3,748	\$5,309	\$5,309	\$5,443	\$5,443	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479	\$5,479
6													
7 TOTAL PROGRAM COST (millions)	\$0.1	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
8													
9 Actual Appropriation	\$0.5	\$0.3	\$0.3										
10 Within/(Exceeds) Appropriation	\$0.4	\$0.0	\$0.0										
11													
12 Estimated Appropriation				\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
13 Incremental Increase to Appropriation (row 10 or 12)				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
*This scholarship program began in 2018-19.													
14 Awards - Above/Below MARCH ESTIMATE				-	-	-	-	-	-	-	-	-	-
15 Cost - Above/Below MARCH ESTIMATE				\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0