Education Estimating Conference on Student Financial Aid EXECUTIVE SUMMARY February 17, 2023

The Student Financial Aid Estimating Conference met on February 17, 2023, to revise estimates from FY 2021-22 through FY 2027-28 for student financial aid programs based on final data for FY 2021-22 awards and preliminary data for FY 2022-23. The new estimates reflect data through February 3, 2023, and are compared to the August 2022 Conference estimates. Relative to FY 2021-22, two of the forecasted programs are expected to steadily increase during the forecast horizon (EASE and CSDDV). By FY 2027-28, the last year of the forecast horizon, the combined growth rate across programs is 5.2% over the current year.

Bright Futures Scholarships: Final data show that there were 119,448 regular program awards in FY 2021-22, an increase of 32 awards (or 0.0%) from the August estimate. In addition, the Conference adopted 5,502 awards for final early summer enrollments of high school graduates who were initially eligible for an award in the 2022-23 academic year, but who opted instead to enroll early in the 2022 summer term. For the FY 2022-23 regular program, the Conference adopted 115,634 awards, a decrease of 3,776 awards (or -3.2%) over the previous estimate, as well as an estimated 5,502 early summer enrollments for the 2023 summer term. For the FY 2023-24 regular program, the Conference adopted 115,029 awards, and 5,945 early summer enrollments for the 2024 summer term.

<u>Effective Access to Student Education (EASE) Grants</u>: Final data indicate that there were 36,979 awards in FY 2021-22, a decrease of 5 (or 0.0%) awards relative to the previous estimate. Even though the prior expectations were met, the two models developed for the Conference yielded differing views of the EASE growth path, with one moving above and the other falling below the prior forecast. For now, the Conference deferred a longer-term revision until the receipt of additional data in the summer, thereby retaining the prior forecast levels which fell between the presented alternatives. This suggests 37,373 total awards in FY 2022-23 and 37,728 total awards in FY 2023-24; however due to the incorporation of preliminary data for FY 2022-23, the mix and distribution among institutions varies from the prior conference.

<u>Children/Spouses of Deceased/Disabled Veterans (CSDDV)</u>: Final data show that there were 2,751 awards in FY 2021-22, an increase of 1 award (or 0.0%) over the previous estimate. For FY 2022-23, the Conference adopted 3,376 projected awards, an increase of 297 awards (or 9.6%) over the August estimate. The Conference also adopted 3,897 projected awards for FY 2023-24, an increase of 529 awards (or 15.7%) over the previous estimate.

Benacquisto Scholarship Program: Final data indicate that there were 1,977 awards in FY 2021-22, the same as the August estimate. For FY 2022-23, the Conference adopted 1,924 projected awards, a decrease of 79 awards (or -3.9%) relative to the previous estimate. The Conference also adopted 1,909 projected awards for FY 2023-24, a decrease of 116 awards (or -5.7%) relative to the previous estimate. Variability in the projected growth of the Benacquisto Scholarship Program is related to the required phaseout of nonresidents from the program. The last initial nonresident students received awards in FY 2021-22 and the last renewal nonresidents will receive awards in FY 2025-26.

Comparison of February 2023 Estimates (Adopted February 17th) to August 2022 Estimates

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 AUGUST ESTIMATE	119,416	5,502	124,918	36,984	2,750	1,977
2021-22 FINAL	119,448	5,502	124,950	36,979	2,751	1,977
# DIFFERENCE	32		32	(5)	1	-
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2022-23 AUGUST ESTIMATE	119,410	5,502	124,912	37,373	3,079	2,003
2022-23 NEW ESTIMATE	115,634	5,502	121,136	37,373	3,376	1,924
# DIFFERENCE	(3,776)	-	(3,776)	-	297	(79)
% DIFFERENCE	-3.2%	0.0%	-3.0%	0.0%	9.6%	-3.9%
2023-24 AUGUST ESTIMATE	120,250	5,940	126,190	37,728	3,368	2,025
2023-24 NEW ESTIMATE	115,029	5,945	120,974	37,728	3,897	1,909
# DIFFERENCE	(5,221)	5	(5,216)	-	529	(116)
% DIFFERENCE	-4.3%	0.1%	-4.1%	0.0%	15.7%	-5.7%
2024-25 AUGUST ESTIMATE	122,251	6,043	128,294	38,032	3,627	2,064
2024-25 NEW ESTIMATE	116,313	6,067	122,380	38,032	4,346	1,920
# DIFFERENCE	(5,938)	24	(5,914)	-	719	(144)
% DIFFERENCE	-4.9%	0.4%	-4.6%	0.0%	19.8%	-7.0%
2025-26 AUGUST ESTIMATE	124,325	6,231	130,556	38,310	3,858	2,127
2025-26 NEW ESTIMATE	118,552	6,262	124,814	38,310	4,729	1,958
# DIFFERENCE	(5, 773)	31	(5,742)	-	871	(169)
% DIFFERENCE	-4.6%	0.5%	-4.4%	0.0%	22.6%	-7.9%
2026-27 AUGUST ESTIMATE	127,013	6,240	133,253	38,566	4,052	2,038
2026-27 NEW ESTIMATE	121,180	6,218	127,398	38,566	5,042	1,851
# DIFFERENCE	(5,833)	(22)	(5,855)	-	990	(187)
% DIFFERENCE	-4.6%	-0.4%	-4.4%	0.0%	24.4%	-9.2%
2027-28 AUGUST ESTIMATE	129,080	6,240	135,320	38,857	4,230	2,171
2027-28 NEW ESTIMATE	122,964	6,209	129,173	38,857	5,314	1,974
# DIFFERENCE	(6,116)	(31)	(6,147)	-	1,084	(197)
% DIFFERENCE	-4.7%	-0.5%	-4.5%	0.0%	25.6%	-9.1%

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST*

NUMBER OF AWARDS	Bright Futures (BF)	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 AUGUST ESTIMATE	119,416	5,502	124,918	36,984	2,750	1,977
2021-22 FINAL	119,448	5,502	124,950	36,979	2,751	1,977
# DIFFERENCE	32	-	32	(5)	1	-
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2022-23 AUGUST ESTIMATE	119,410	5,502	124,912	37,373	3,079	2,003
2022-23 NEW ESTIMATE	115,634	5,502	121,136	37,373	3,376	1,924
# DIFFERENCE	(3,776)	-	(3,776)	-	297	(79)
% DIFFERENCE	-3.2%	0.0%	-3.0%	0.0%	9.6%	-3.9%
2023-24 AUGUST ESTIMATE	120,250	5,940	126,190	37,728	3,368	2,025
2023-24 NEW ESTIMATE	115,029	5,945	120,974	37,728	3,897	1,909
# DIFFERENCE	(5,221)	5	(5,216)	-	529	(116)
% DIFFERENCE	-4.3%	0.1%	-4.1%	0.0%	15.7%	-5.7%
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2024-25 NEW ESTIMATE	116,313	6,067	122,380	38,032	4,346	1,920
# DIFFERENCE	(5,938)	24	(5,914)	-	719	(144)
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# DIFFERENCE	(5,773)	1 1	(5,742)	-	871	(169)
% DIFFERENCE	-4.6%	0.5%	-4.4%	0.0%	22.6%	-7.9%
2026-27 AUGUST ESTIMATE	127,013	6,240	133,253	38,566	4,052	2,038
2026-27 NEW ESTIMATE	121,180	6,218	127,398	38,566	5,042	1,851
# DIFFERENCE	(5,833)	(22)	(5,855)	-	990	(187)
% DIFFERENCE	-4.6%	-0.4%	-4.4%	0.0%	24.4%	-9.2%
2027-28 AUGUST ESTIMATE	129,080	6,240	135,320	38,857	4,230	2,171
2027-28 NEW ESTIMATE	122,964	6,209	129,173	38,857	5,314	1,974
# DIFFERENCE	(6,116)	(31)	(6,147)	-	1,084	(197)
% DIFFERENCE	-4.7%	-0.5%	-4.5%	0.0%	25.6%	-9.1%

*The August forecast is from the Student Financial Aid Conference, August 11, 2022.

COMPARISON OF NEW ESTIMATES TO AUGUST FORECAST

EXPENDITURES (in millions)	Bright Futures (BF)*	BF Early Summer Enrollment	BF Total	EASE	CSDDV	Benacquisto Scholarship
2021-22 AUGUST ESTIMATE	\$600.1	\$6.4	\$606.5	\$105.1	\$11.4	\$36.4
2021-22 FINAL	\$601.3	\$6.4	\$607.7	\$105.1	\$11.4	\$34.7
# DIFFERENCE	\$1.1	(\$0.0)	\$1.1	(\$0.0)	\$0.0	(\$1.7)
% DIFFERENCE	0.2%	0.0%	0.2%	0.0%	0.1%	-4.6%
2021-22 APPROPRIATION	\$623.3	\$0.0	\$623.3	\$114.9	\$11.0	\$34.3
Within/(Exceeds) Approp	\$22.0	(\$6.4)	\$15.6	\$9.8	(\$0.4)	(\$0.4)
2022-23 AUGUST ESTIMATE	\$601.8	\$6.4	\$608.2	\$74.7	\$13.0	\$36.6
2022-23 NEW ESTIMATE	\$586.8	\$6.4	\$593.1	\$74.7	\$14.3	\$35.3
# DIFFERENCE	(\$15.1)	(\$0.0)	(\$15.1)	\$0.0	\$1.3	(\$1.2)
% DIFFERENCE	-2.5%	-0.1%	-2.5%	0.0%	9.7%	-3.3%
2022-23 APPROPRIATION	\$620.9	\$0.0	\$620.9	\$75.4	\$13.5	\$36.4
Within/(Exceeds) Approp	\$34.1	(\$6.4)	\$27.7	\$0.7	(\$0.8)	\$1.1
2023-24 AUGUST ESTIMATE	\$607.6	\$6.8	\$614.5	\$75.5	\$14.4	\$36.6
2023-24 NEW ESTIMATE	\$583.8	\$6.9	\$590.7	\$75.5	\$16.7	\$34.7
# DIFFERENCE	(\$23.8)	\$0.1	(\$23.8)	\$0.0	\$2.3	(\$1.9)
% DIFFERENCE	-3.9%	0.8%	-3.9%	0.0%	15.8%	-5.2%
2024-25 AUGUST ESTIMATE	\$617.3	\$7.0	\$624.3	\$76.1	\$15.7	\$37.1
2024-25 NEW ESTIMATE	\$591.2	\$7.1	\$598.3	\$76.1	\$18.9	\$34.6
# DIFFERENCE	(\$26.0)	\$0.1	(\$26.0)	\$0.0	\$3.1	(\$2.4)
% DIFFERENCE	-4.2%	1.1%	-4.2%	0.0%	19.9%	-6.6%
2025-26 AUGUST ESTIMATE	\$627.8	\$7.2	\$635.0	\$76.6	\$17.0	\$38.1
2025-26 NEW ESTIMATE	\$603.2	\$7.3	\$610.5	\$76.6	\$20.9	\$35.1
# DIFFERENCE	(\$24.5)	\$0.1	(\$24.5)	\$0.0	\$3.9	(\$2.9)
% DIFFERENCE	-3.9%	1.2%	-3.9%	0.0%	22.7%	-7.7%
2026-27 AUGUST ESTIMATE	\$641.9	\$7.2	\$649.1	\$77.1	\$18.1	\$35.5
2026-27 NEW ESTIMATE	\$617.5	\$7.3	\$624.8	\$77.1	\$22.6	\$32.2
# DIFFERENCE	(\$24.4)	\$0.0	(\$24.3)	\$0.0	\$4.4	(\$3.3)
% DIFFERENCE	-3.8%	0.3%	-3.7%	0.0%	24.5%	-9.4%
2027-28 AUGUST ESTIMATE	\$652.6	\$7.2	\$659.9	\$77.7	\$19.2	\$38.2
2027-28 NEW ESTIMATE	\$627.3	\$7.2	\$634.5	\$77.7	\$24.1	\$34.6
# DIFFERENCE	(\$25.4)	\$0.0	(\$25.4)	\$0.0	\$4.9	(\$3.5)
% DIFFERENCE	-3.9%	0.1%	-3.8%	0.0%	25.7%	-9.3%

* The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program Awards History and Forecast

a) NITALS. Early Summer Enrollments 2,992 2,974 2,975 3,073 2,975 3,023 3,224 3,219 3,224 RENEWALS Current Year 6,6192 49,659 49,662 50,428 46,262 51,013 46,568 66,922 65,744 67,344 67,342 66,865 66,922 65,744 67,342 67,342 67,342 67,342 67,342 67,342 67,342 67,342 67,342 67,342 66,922 65,722 65,866 6,922 67,744 17,863 3,324 3,219 3,212 1,211 1,416			FY 202	21-22		FY 202	2-23			FY 202	3-24	
2 NITALS - Current Year 20,400 118,75 118,74 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 119,082 129,082 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,202 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 3,219 3,224 <t< td=""><td>AWARDS</td><td>FY 2020-21</td><td></td><td>FINAL</td><td></td><td>DOE</td><td>EDR</td><td>NEW</td><td></td><td>DOE</td><td>EDR</td><td>NEW</td></t<>	AWARDS	FY 2020-21		FINAL		DOE	EDR	NEW		DOE	EDR	NEW
3 NUTLAS 2.971 2.975 3.073 2.975 3.028 3.224 3.219 3.224 RENEWALS Current Year 46.072 49.659 49.662 50.288 48.225 48.225 48.225 48.225 48.225 48.225 48.225 48.225 48.225 48.225 48.225 48.225 51.013 48.588 46.472 48.868 66.922 6 107L4 Carrent Year 3.027 2.975 3.027 3.028 3.224 3.219 3.224 6 107L4 Early Summer Enrollments 2.902 2.977 2.975 3.027 3.028 3.224 3.219 3.224 3.219 3.224 3.219 3.224 3.219 3.224 3.219 3.224 3.219 3.214 1.124 1.124 1.124 1.124 1.124 1.124 1.124 1.124 1.124 1.124 1.124 1.146 9.272 2.228 2.257 2.462 2.577 2.258 2.217 2.721	1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)											
PENEWALS-Current Year 46,912 49,659 49,662 50,228 48,262 48,262 51,013 48,588 46,472 48,589 10TAL - Current Year 67,342 66,385 66,444 67,307 67,344 71,307 2,797 3,082 3,224 3,246 3,346 3,363 3,3639 3,556 3,189 3,52,37 3,418 3,47.40 4,47.40 4,47.40 4,47.44 4,847 4,74.30 4,47.10 4,244 46,284 45,244 45,244 2,247 2,272 2,723 2,721 2,723 2,721 2,723 2,721 2,723 2,721 2,723 </td <td>2 INITIALS - Current Year</td> <td>20,430</td> <td></td> <td>18,742</td> <td>18,874</td> <td>19,082</td> <td>19,082</td> <td>19,082</td> <td>19,405</td> <td>19,334</td> <td>19,334</td> <td>19,334</td>	2 INITIALS - Current Year	20,430		18,742	18,874	19,082	19,082	19,082	19,405	19,334	19,334	19,334
5 TOTAL - Current Year 67,342 68,385 68,404 69,302 67,344 67,340 67,348 67,922 65,806 67,922 6 TOTAL - Early Summer Enrollments 2,902 2,974 2,975 3,073 2,975 3,082 3,224 3,214 3,224 3,214 3,224 3,214 3,224 3,214 3,224 3,214 3,241 13,241 14,285 13,416 14,420 <td< td=""><td>3 INITIALS - Early Summer Enrollments</td><td>2,902</td><td>2,974</td><td>2,975</td><td>2,974</td><td>2,975</td><td>3,073</td><td>2,975</td><td>3,082</td><td>3,224</td><td>3,219</td><td>3,224</td></td<>	3 INITIALS - Early Summer Enrollments	2,902	2,974	2,975	2,974	2,975	3,073	2,975	3,082	3,224	3,219	3,224
OTAL - Early Summer Enrollments 2,902 2,974 2,975 2,974 2,975 3,082 3,224 3,219 3,224 FLORIDA MEDALLION SCHOLARS	4 RENEWALS - Current Year	46,912	49,659	49,662	50,428	48,262	48,225	48,262	51,013	48,588	46,472	48,588
P EXPRESS Image: constraint of the state of the stat	5 TOTAL - Current Year	67,342	68,385	68,404	69,302	67,344	67,307	67,344	70,418	67,922	65,806	67,922
B INITIALS - Current Year 15,403 13,783 13,783 13,783 13,783 13,783 13,783 13,784 13,241 13,241 13,241 14,283 13,416	6 TOTAL - Early Summer Enrollments	2,902	2,974	2,975	2,974	2,975	3,073	2,975	3,082	3,224	3,219	3,224
9 NITRLS - Early Summer Enrollments 2.395 2.528 2.527 2.462 2.527 2.462 2.527 2.482 2.721 2.723 2.721 0 RENEWALS - Current Year 33.348 36.352 36.393 35.356 34.189 35.237 34.189 35.737 34.189 32.731 34.199 32.711 2.723 2.721 10 TOTAL - Current Year 45.751 50.135 50.147 49.249 47.403 48.478 46.284 45.914 46.284 12 TOTAL - Early Summer Enrollments 2.395 2.528 2.527 2.462 2.527 2.462 2.527 2.462 2.527 2.858 2.721 2.723 2.721 2.723 2.721 2.723 2.721 2.723 2.721 <td>7 FLORIDA MEDALLION SCHOLARS</td> <td></td>	7 FLORIDA MEDALLION SCHOLARS											
Nome RENEWALS - Current Year 36,348 36,352 36,359 35,356 34,189 35,237 34,189 34,710 32,868 32,498 32,868 11 TOTAL - Current Year 51,751 50,135 50,147 42,249 47,430 48,973 46,8993 46,284 45,914 46,284 12 TOTAL - Extry Summer Enrollments 2,395 2,528 2,527 2,462 2,527 2,462 2,527 2,723 1	8 INITIALS - Current Year	15,403	13,783	13,788	13,893	13,241	13,241	13,241	14,283	13,416	13,416	13,416
11 TOTAL - Current Year 51,751 50,135 50,147 49,249 47,430 48,478 47,430 48,993 46,284 45,914 46,284 12 TOTAL - Early Summer Enrollments 2,395 2,528 2,527 2,528 2,527 2,462 2,527 2,858 2,721 2,723 2,721 2,723 2,721 2,725 2,558 59 515 151 518 551 518 516 518 516 518 518 518 518 518 518 518 518 518 518 518 518 518 518 518 518 518 </td <td>9 INITIALS - Early Summer Enrollments</td> <td>2,395</td> <td></td> <td></td> <td>2,528</td> <td>2,527</td> <td>2,462</td> <td>2,527</td> <td>2,858</td> <td></td> <td>2,723</td> <td>2,721</td>	9 INITIALS - Early Summer Enrollments	2,395			2,528	2,527	2,462	2,527	2,858		2,723	2,721
12 TOTAL - Early Summer Enrollments 2,395 2,528 2,527 2,828 2,527 2,828 2,721 2,723 2,721 3 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS	10 RENEWALS - Current Year	36,348	36,352	36,359	35,356	34,189	35,237	34,189	34,710	32,868	32,498	32,868
Signal Server Normal Scholars Image: Scholar Scholar Scholars Image: Scholar	11 TOTAL - Current Year	51,751	50,135	50,147	49,249	47,430	48,478	47,430	48,993	46,284	45,914	46,284
14 NITIALS 366 272 272 274 233 233 282 236 236 236 15 RENEWALS 387 382 383 338 359 325 359 313 315 282 315 16 TOTAL 755 664 665 612 592 558 592 595 551 518 551 17 FLORDA GOLD SEAL CAPE SCHOLARS 164 126 126 127 152 152 152 131 154 154 154 18 INITIALS 164 126 126 127 152 152 152 131 154 154 154 19 RENEWALS 122 116 116 120 116 92 116 113 118 98 118 10 ACADEMIC TOP SCHOLARS 122 116 1152 152 152 63 63 63 63 63 63 63 63 63 63 63 63 63 63	12 TOTAL - Early Summer Enrollments	2,395	2,528	2,527	2,528	2,527	2,462	2,527	2,858	2,721	2,723	2,721
15 RENEWALS 387 382 383 338 359 325 359 313 315 282 315 16 TOTAL 755 654 665 612 592 558 592 595 551 518 551 17 FLORDA GOLD SEAL CAPE SCHOLARS 164 126 127 152 152 131 154 156	13 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS											
16 TOTAL 755 654 6655 612 592 558 592 595 551 518 551 17 FLORDA GOLD SEAL CAPE SCHOLARS 164 126 126 127 152 152 131 154 154 154 18 NITIALS 164 126 126 127 152 152 131 154 154 154 18 NITIALS 164 126 126 127 152 152 131 154 154 154 19 RENEWALS 116 120 116 120 116 113 118 98 118 20 TOTAL 286 242 247 268 244 268 244 272 252 272 21 NITIALS 64 61 62 61 152 152 153 63 63 63 63 63 63 63 63 63 63 63 63 63 63 63 63 63 63 6	14 INITIALS			272					282		236	236
FLORIDA GOLD SEAL CAPE SCHOLARS Image: Control of the sector of the	15 RENEWALS	387	382	383	338	359		359	313	315	282	315
18 INITIALS 164 126 127 152 152 131 154 154 154 19 REWALS 122 116 116 120 116 92 116 113 118 98 118 20 TOTAL 286 242 242 247 268 244 268 244 222 252 272 A CADEMIC TOP SCHOLARS 64 61 62 61 152 152 152 63 63 63 63 21 INITIALS 238 234 236 234 326 326 326 326 236 237 231 237 25 ALLAWARD LEVELS 174 173 174 173 174 173 33,140	16 TOTAL	755	654	655	612	592	558	592	595	551	518	551
19 RENEWALS 122 116 116 120 116 92 116 113 118 98 118 10 TOTAL 286 242 242 247 268 244 268 244 272 252 272 1111 111 111 <	17 FLORIDA GOLD SEAL CAPE SCHOLARS											
20 TOTAL 286 242 242 247 268 244 268 244 272 252 272 1 ACDEMIC TOP SCHOLARS	18 INITIALS		126	126	127	152	152	152	131	154	154	154
ACADEMIC TOP SCHOLARS Image: Current Year Academic Top Scholars Image: Current Year Academic Top Scholars Image: Current Year Scholars Scholars <th< td=""><td>19 RENEWALS</td><td>122</td><td>116</td><td>116</td><td>120</td><td>116</td><td>92</td><td>116</td><td>113</td><td>118</td><td>98</td><td>118</td></th<>	19 RENEWALS	122	116	116	120	116	92	116	113	118	98	118
22 INITIALS 64 61 62 61 152 152 152 63 63 63 63 63 23 RENEWALS 174 173 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 173 174 174 174 173 174 17	20 TOTAL	286	242	242	247	268	244	268	244	272	252	272
33 RENEWALS 174 173 174 173 174 173 174 168 174 25 ALL AWARD LEVELS	21 ACADEMIC TOP SCHOLARS											
24 TOTAL 238 234 236 234 326 326 326 237 231 237 25 ALL AWARD LEVELS	22 INITIALS	64	61		61			152		63	63	
ALL AWARD LEVELS Image: Current Year 36,365 32,907 32,928 33,168 32,708 32,708 34,101 33,140 </td <td>23 RENEWALS</td> <td>174</td> <td>173</td> <td>174</td> <td>173</td> <td>174</td> <td>174</td> <td>174</td> <td>173</td> <td>174</td> <td>168</td> <td>174</td>	23 RENEWALS	174	173	174	173	174	174	174	173	174	168	174
26 INITIALS - Current Year 36,365 32,907 32,928 33,168 32,708 32,708 32,708 34,101 33,140	24 TOTAL	238	234	236	234	326	326	326	236	237	231	237
27 INITIALS - Early Summer Enrollments 5,297 5,502 5,502 5,502 5,502 5,940 5,945 5,942 5,945 28 RENEWALS - Current Year 83,769 86,509 86,520 86,242 82,926 83,879 82,926 86,149 81,889 79,350 81,889 29 TOTAL AWARDS - Current Year 120,134 119,416 119,448 119,410 115,634 116,587 115,634 120,250 115,029 112,490 115,029 30 TOTAL AWARDS - Early Summer Enrollments 5,297 5,502 5,502 5,502 5,502 5,502 5,940 5,945 5,942 5,945 31 GRAND TOTAL 125,431 124,950 124,912 121,136 122,122 121,136 126,190 120,974 118,432 120,974 32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (460) (961) (961) (961) (961)	25 ALL AWARD LEVELS											
RENEWALS - Current Year 83,769 86,509 86,520 86,242 82,926 83,879 82,926 86,149 81,889 79,350 81,889 29 TOTAL AWARDS - Current Year 120,134 119,416 119,448 119,410 115,634 116,587 115,634 120,250 115,029 112,490 115,029 30 TOTAL AWARDS - Early Summer Enrollments 5,297 5,502 5,502 5,502 5,502 5,940 5,945 5,942 5,945 31 GRAND TOTAL 125,431 124,918 124,950 124,912 121,136 122,122 121,136 120,974 118,432 120,974 32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (961) (961) (961) (961)	26 INITIALS - Current Year	36,365	32,907	32,928	33,168	32,708	32,708	32,708	34,101	33,140	33,140	33,140
29 TOTAL AWARDS - Current Year 120,134 119,416 119,448 119,410 115,634 116,587 115,634 120,250 115,029 112,490 115,029 30 TOTAL AWARDS - Early Summer Enrollments 5,297 5,502 5,502 5,502 5,502 5,502 5,940 5,945 5,942 5,945 31 GRAND TOTAL 125,431 124,918 124,950 124,912 121,136 122,122 121,136 126,190 120,974 118,432 120,974 32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (961) (961) (961) (961)	27 INITIALS - Early Summer Enrollments	5,297	5,502	5,502	5,502	5,502	5,535	5,502	5,940	5,945	5,942	5,945
30 TOTAL AWARDS - Early Summer Enrollments 5,297 5,502 5,502 5,502 5,502 5,502 5,940 5,945 5,942 5,945 31 GRAND TOTAL 125,431 124,918 124,950 124,912 121,136 122,122 121,136 126,190 120,974 118,432 120,974 32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (961) (961) (961) (961)	28 RENEWALS - Current Year	83,769	86,509	86,520	86,242	82,926	83,879	82,926	86,149	81,889	79,350	81,889
31 CRAND TOTAL 125,431 124,918 124,950 124,912 121,136 122,122 121,136 126,190 120,974 118,432 120,974 32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (961) (961) (961) (961)	29 TOTAL AWARDS - Current Year	120,134	119,416	119,448	119,410	115,634	116,587	115,634	120,250	115,029	112,490	115,029
32 Initials - Current Year Above/Below August ESTIMATE 21 (460) (460) (961) (961)	30 TOTAL AWARDS - Early Summer Enrollments	5,297	5,502	5,502	5,502	5,502	5,535	5,502	5,940	5,945	5,942	5,945
	31 GRAND TOTAL	125,431	124,918	124,950	124,912	121,136	122,122	121,136	126,190	120,974	118,432	120,974
33 Renewals - Current Year Above/Below August ESTIMATE 11 (3,316) (2,363) (3,316) (4,260) (6,799) (4,260)	32 Initials - Current Year Above/Below August ESTIMATE			21		(460)	(460)	(460)		(961)	(961)	(961)
	33 Renewals - Current Year Above/Below August ESTIMATE			11		(3,316)	(2,363)	(3,316)		(4,260)	(6,799)	(4,260)
34 TOTAL Current Year Awards Above/Below August ESTIMATE 32 (3,776) (2,823) (3,776) (5,221) (7,760) (5,221)	34 TOTAL Current Year Awards Above/Below August ESTIMAT	E		32		(3,776)	(2,823)	(3,776)		(5,221)	(7,760)	(5,221)

Florida Bright Futures Scholarship Program Awards History and Forecast

		FY 202	4-25			FY 2025	-26			FY 202	6-27			FY 202	7-28	
AWARDS	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	19,354	20,257	20,257	20,257	19,944	20,915	20,915	20,915	20,817	21,843	21,843	21,843	21,100	21,940	21,940	21,
INITIALS - Early Summer Enrollments	3,175	3,329	3,324	3,329	3,315	3,476	3,472	3,476	3,360	3,492	3,487	3,492	3,360	3,483	3,477	3
RENEWALS - Current Year	51,905	48,520	45,758	48,520	52,470	49,480	46,911	49,480	53,365	50,541	48,577	50,541	54,711	52,084	50,561	52
TOTAL - Current Year	71,259	68,777	66,015	68,777	72,414	70,395	67,826	70,395	74,182	72,384	70,420	72,384	75,811	74,024	72,501	74
TOTAL - Early Summer Enrollments	3,175	3,329	3,324	3,329	3,315	3,476	3,472	3,476	3,360	3,492	3,487	3,492	3,360	3,483	3,477	3
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	15,573	14,839	14,839	14,839	15,632	14,930	14,930	14,930	15,895	15,193	15,193	15,193	15,692	14,867	14,867	14
INITIALS - Early Summer Enrollments	2,868	2,738	2,740	2,738	2,916	2,786	2,788	2,786	2,880	2,726	2,728	2,726	2,880	2,726	2,721	2
RENEWALS - Current Year	34,573	31,867	31,384	31,867	35,426	32,390	32,347	32,390	36,063	32,747	33,929	32,747	36,696	33,212	35,180	33
TOTAL - Current Year	50,146	46,706	46,223	46,706	51,058	47,320	47,277	47,320	51,958	47,940	49,122	47,940	52,388	48,079	50,047	48
TOTAL - Early Summer Enrollments	2,868	2,738	2,740	2,738	2,916	2,786	2,788	2,786	2,880	2,726	2,728	2,726	2,880	2,726	2,721	2
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	291	247	247	247	297	253	253	253	306	261	261	261	307	259	259	-
RENEWALS	304	297	263	297	303	291	255	291	306	292	258	292	311	296	265	-
TOTAL	595	544	510	544	600	544	508	544	612	553	519	553	618	555	524	
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	135	161	161	161	137	165	165	165	142	170	170	170	142	169	169	
RENEWALS	116	125	98	125	116	128	101	128	119	133	103	133	121	137	107	
TOTAL	251	286	259	286	253	293	266	293	261	303	273	303	263	306	276	
ACADEMIC TOP SCHOLARS																
INITIALS	65	65	66	65	67	67	67	67	67	67	67	67	67	67	67	
RENEWALS	173	174	162	174	173	174	170	174	173	174	170	174	173	174	174	
TOTAL	238	239	228	239	240	241	237	241	240	241	237	241	240	241	241	
ALL AWARD LEVELS																
INITIALS - Current Year	35,353	35,504	35,504	35,504	36,010	36,263	36,263	36,263	37,160	37,467	37,467	37,467	37,241	37,235	37,235	37
INITIALS - Early Summer Enrollments	6,043	6,067	6,064	6,067	6,231	6,262	6,260	6,262	6,240	6,218	6,215	6,218	6,240	6,209	6,198	e
RENEWALS - Current Year	86,898	80,809	77,503	80,809	88,315	82,289	79,614	82,289	89,853	83,713	82,867	83,713	91,839	85,729	86,113	85
TOTAL AWARDS - Current Year	122,251	116,313	113,007	116,313	124,325	118,552	115,877	118,552	127,013	121,180	120,334	121,180	129,080	122,964	123,348	122
TOTAL AWARDS - Early Summer Enrollments	6,043	6,067	6,064	6,067	6,231	6,262	6,260	6,262	6,240	6,218	6,215	6,218	6,240	6,209	6,198	6
GRAND TOTAL	128,294	122,380	119,071	122,380	130,556	124,814	122,137	124,814	133,253	127,398	126,549	127,398	135,320	129,173	129,546	129
Initiala Current Veer Abour/Delau August FCTMATE		151	151	151		252	959	25.2		207	207	207		(1)	(1)	
Initials - Current Year Above/Below August ESTIMATE		151	151	151		253	253	253		307	307	307		(6)	(6)	
Renewals - Current Year Above/Below August ESTIMATE		(6,089)	(9,395)	(6,089)		(6,026)	(8,701)	(6,026)		(6,140)	(6,986)	(6,140)		(6,110)	(5,726)	(6
TOTAL Current Year Awards Above/Below August ESTIMATE		(5,938)	(9,244)	(5,938)		(5,773)	(8,448)	(5,773)		(5,833)	(6,679)	(5,833)		(6,116)	(5,732)	(6

Florida Bright Futures Scholarship Program

Expenditures History and Forecast

		FY 202	21-22		FY 202	2-23			FY 202	3-24	
EXPENDITURES (in millions)	FY 2020-21	August ESTIMATE	FINAL	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW
FLORIDA ACADEMIC SCHOLARS (INCL ATS)											
INITIALS - Current Year	\$140.1	\$115.7	\$116.1	\$116.4	\$118.1	\$117.4	\$118.1	\$119.9	\$119.9	\$119.8	\$119.9
INITIALS - Early Summer Enrollments	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$4.1	\$3.9	\$4.1	\$4.3	\$4.3	\$4.3
RENEWALS - Current Year	\$294.8	\$275.9	\$276.3	\$280.2	\$269.8	\$268.2	\$269.8	\$283.9	\$270.8	\$258.1	\$270.8
TOTAL - Current Year	\$434.9	\$391.7	\$392.4	\$396.7	\$387.9	\$385.6	\$387.9	\$403.8	\$390.7	\$377.9	\$390.7
TOTAL - Early Summer Enrollments	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$4.1	\$3.9	\$4.1	\$4.3	\$4.3	\$4.3
FLORIDA MEDALLION SCHOLARS											
INITIALS - Current Year	\$62.3	\$58.5	\$58.7	\$58.9	\$56.7	\$55.2	\$56.7	\$60.6	\$57.2	\$57.1	\$57.2
INITIALS - Early Summer Enrollments	\$2.3	\$2.5	\$2.5	\$2.5	\$2.4	\$2.4	\$2.4	\$2.8	\$2.6	\$2.6	\$2.6
RENEWALS - Current Year	\$146.1	\$145.7	\$146.1	\$142.0	\$138.3	\$141.6	\$138.3	\$139.0	\$132.0	\$130.8	\$132.0
TOTAL - Current Year	\$208.4	\$204.2	\$204.8	\$200.9	\$195.0	\$196.8	\$195.0	\$199.6	\$189.2	\$187.9	\$189.2
2 TOTAL - Early Summer Enrollments	\$2.3	\$2.5	\$2.5	\$2.5	\$2.4	\$2.4	\$2.4	\$2.8	\$2.6	\$2.6	\$2.6
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS											
INITIALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.2	\$0.3
TOTAL	\$0.6	\$0.5	\$0.6	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.4	\$0.5
FLORIDA GOLD SEAL CAPE SCHOLARS											
3 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
TOTAL	\$0.3	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
ACADEMIC TOP SCHOLARS (ATS) STIPEND											
2 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
ALL AWARD LEVELS											
INITIALS - Current Year	\$202.9	\$174.7	\$175.2	\$175.8	\$175.1	\$173.0	\$175.1	\$180.9	\$177.4	\$177.3	\$177.4
INITIALS - Early Summer Enrollments	\$6.2	\$6.4	\$6.4	\$6.4	\$6.4	\$6.5	\$6.4	\$6.8	\$6.9	\$6.9	\$6.9
RENEWALS - Current Year	\$441.5	\$422.2	\$422.8	\$422.7	\$408.5	\$410.1	\$408.5	\$423.4	\$403.2	\$389.2	\$403.2
TOTAL - Current Year	\$644.5	\$596.9	\$598.0	\$598.6	\$583.6	\$583.1	\$583.6	\$604.3	\$580.6	\$566.5	\$580.6
Reserve for Dropped Hours		\$3.3	\$3.3	\$3.3	\$3.2	\$3.2	\$3.2	\$3.3	\$3.2	\$3.1	\$3.2
TOTAL - Early Summer Enrollments	\$6.2	\$6.4	\$6.4	\$6.4	\$6.4	\$6.5	\$6.4	\$6.8	\$6.9	\$6.9	\$6.9
GRAND TOTAL	\$650.7	\$606.5	\$607.7	\$608.2	\$593.1	\$592.7	\$593.1	\$614.5	\$590.7	\$576.5	\$590.7
3 Total Cost - Above/Below August ESTIMATE			\$1.1		-\$15.1	-\$15.5	-\$15.1		-\$23.8	-\$38.0	-\$23.8

Florida Bright Futures Scholarship Program

Expenditures History and Forecast

		FY 202	4-25			FY 2025	5-26			FY 202	5-27			FY 202	7-28	
EXPENDITURES (in millions)	August ESTIMATE	DOE	EDR	NEW												
FLORIDA ACADEMIC SCHOLARS (INCL ATS)																
INITIALS - Current Year	\$119.5	\$125.6	\$125.5	\$125.6	\$123.2	\$129.7	\$129.6	\$129.7	\$128.5	\$135.4	\$135.3	\$135.4	\$130.3	\$136.0	\$136.0	\$136.
INITIALS - Early Summer Enrollments	\$4.2	\$4.4	\$4.4	\$4.4	\$4.4	\$4.6	\$4.6	\$4.6	\$4.4	\$4.6	\$4.6	\$4.6	\$4.4	\$4.6	\$4.6	\$4.
RENEWALS - Current Year	\$288.9	\$270.5	\$254.2	\$270.5	\$292.0	\$275.8	\$260.6	\$275.8	\$297.0	\$281.7	\$269.8	\$281.7	\$304.5	\$290.3	\$280.8	\$290.3
TOTAL - Current Year	\$408.4	\$396.1	\$379.8	\$396.1	\$415.2	\$405.5	\$390.2	\$405.5	\$425.6	\$417.2	\$405.2	\$417.2	\$434.8	\$426.4	\$416.8	\$426.
TOTAL - Early Summer Enrollments	\$4.2	\$4.4	\$4.4	\$4.4	\$4.4	\$4.6	\$4.6	\$4.6	\$4.4	\$4.6	\$4.6	\$4.6	\$4.4	\$4.6	\$4.6	\$4.
FLORIDA MEDALLION SCHOLARS																
INITIALS - Current Year	\$66.1	\$63.2	\$63.2	\$63.2	\$66.4	\$63.6	\$63.6	\$63.6	\$67.5	\$64.7	\$64.7	\$64.7	\$66.6	\$63.3	\$63.3	\$63.
INITIALS - Early Summer Enrollments	\$2.8	\$2.7	\$2.7	\$2.7	\$2.8	\$2.7	\$2.7	\$2.7	\$2.8	\$2.6	\$2.6	\$2.6	\$2.8	\$2.6	\$2.6	\$2.0
RENEWALS - Current Year	\$138.4	\$128.0	\$127.0	\$128.0	\$141.8	\$130.1	\$131.0	\$130.1	\$144.4	\$131.6	\$137.5	\$131.6	\$146.9	\$133.4	\$142.6	\$133.
TOTAL - Current Year	\$204.5	\$191.2	\$190.2	\$191.2	\$208.2	\$193.7	\$194.5	\$193.7	\$211.8	\$196.3	\$202.2	\$196.3	\$213.5	\$196.8	\$205.9	\$196.
TOTAL - Early Summer Enrollments	\$2.8	\$2.7	\$2.7	\$2.7	\$2.8	\$2.7	\$2.7	\$2.7	\$2.8	\$2.6	\$2.6	\$2.6	\$2.8	\$2.6	\$2.6	\$2.0
FLORIDA GOLD SEAL VOCATIONAL SCHOLARS																
INITIALS	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.2	\$0.3
TOTAL	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.
FLORIDA GOLD SEAL CAPE SCHOLARS																
INITIALS	\$0.1	\$0.2	\$0.1	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2	\$0.1	\$0.2	\$0.2	\$0.2
RENEWALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
TOTAL	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.3	\$0.2	\$0.2	\$0.2	\$0.3
ACADEMIC TOP SCHOLARS (ATS) STIPEND																
INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.7
RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3
TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
ALL AWARD LEVELS																
INITIALS - Current Year	\$186.1	\$189.2	\$189.1	\$189.2	\$190.0	\$193.7	\$193.5	\$193.7	\$196.5	\$200.6	\$200.4	\$200.6	\$197.3	\$199.8	\$199.6	\$199.
INITIALS - Early Summer Enrollments	\$7.0	\$7.1	\$7.1	\$7.1	\$7.2	\$7.3	\$7.3	\$7.3	\$7.2	\$7.3	\$7.3	\$7.3	\$7.2	\$7.2	\$7.2	\$7.2
RENEWALS - Current Year	\$427.8	\$398.8	\$381.5	\$398.8	\$434.4	\$406.3	\$391.9	\$406.3	\$441.9	\$413.6	\$407.6	\$413.6	\$451.8	\$424.1	\$423.7	\$424.7
TOTAL - Current Year	\$613.9	\$588.0	\$570.6	\$588.0	\$624.4	\$600.0	\$585.4	\$600.0	\$638.4	\$614.2	\$608.0	\$614.2	\$649.1	\$623.9	\$623.3	\$623.9
Reserve for Dropped Hours	\$3.4	\$3.2	\$3.1	\$3.2	\$3.4	\$3.3	\$3.2	\$3.3	\$3.5	\$3.4	\$3.3	\$3.4	\$3.5	\$3.4	\$3.4	\$3.4
TOTAL - Early Summer Enrollments	\$7.0	\$7.1	\$7.1	\$7.1	\$7.2	\$7.3	\$7.3	\$7.3	\$7.2	\$7.3	\$7.3	\$7.3	\$7.2	\$7.2	\$7.2	\$7.
GRAND TOTAL	\$624.3	\$598.3	\$580.8	\$598.3	\$635.0	\$610.5	\$595.9	\$610.5	\$649.1	\$624.8	\$618.6	\$624.8	\$659.9	\$634.5	\$634.0	\$634.
Total Cost - Above/Below August ESTIMATE		-\$26.0	-\$43.5	-\$26.0		-\$24.5	-\$39.1	-\$24.5		-\$24.3	-\$30.6	-\$24.3		-\$25.4	-\$25.9	-\$25.4

Effective Access to Student Education (EASE) Grants (formerly Florida Resident Access Grants)- Funded with Recurring Dollars FTE Awards History and Forecast

Al Mami Intiti University 179 106 106 92 60 116 89 82 54 102 15 Are Maria University 338 352 352 358 347 323 340 364 349 329 34 Bary University* 1.122 1.1305 1.305 1.279 1.099 978 1.053 1.254 1.066 999 1.08 1.055 1.257 1.200 1.148 1.12 1.14 111 111 111 112 1.14 110 1.14 130 1.200 1.1428 1.423 1.423 1.325 1.567 1.270 1.428 1.421 1.423 1.423 1.423 1.423 1.428 1.421 1.567 1.270 1.428 1.421 1.542 1.647 1.725 1.636 1.704 1.737 1.855 1.725 1.835 1.725 1.835 1.727 1.825 1.755 1.727 1.72 1.727 1.72 1.717 1.227 1.717 1.227 1.717 1.227 1.717 1.227 1.717 <th></th> <th></th> <th>2021</th> <th>-22</th> <th></th> <th>2022</th> <th>-23</th> <th></th> <th></th> <th>2023-</th> <th>24</th> <th></th>			2021	-22		2022	-23			2023-	24	
Al Mean Instit Link of Art and Design* 179 106 92 60 111 89 82 54 103 52 Are Mati University 1,421 1,325 1,325 1,325 1,325 1,325 1,325 1,325 1,326 1,326 1,326 1,326 1,326 1,326 1,325 1,328 1,428 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,423 1,428 1,421 1	Institution	2020-21		FINAL		DOE	EDR	NEW		DOE	EDR	NEW
Are Maria University 338 352 352 358 347 322 340 344 349 220 34 Barry University 1,42 1,142 1,120 114 110 114 130 141 141 115 114 115 114 115 114 115 114 115 114 115 114 115 113 113 114 114 111 112 114 115 113 114 114 115 114 116 116 116 116	Adventist University of Health Sciences*	246	201	201	183	247	191	222	170	222	177	204
Barry University 1,421 1,305 1,279 1,009 978 1,023 1,254 1,068 959 1,02 Baracn College* 1,24 111 111 121 114 110 114 130 120 118 12 Clearwate Christin College 1 2 1 2 1 2 1 12 1 12 1 12 1 12 1 12 1 12 1 148 13 1 129 299 299 288 304 233 33 277 289 282 255 555 557 6.00 546 559 587 550 557 6.00 541 624 680 644 640 1.03 1.035 1.036 1.041 1.032 1.027 1.077 1.227 1.077 1.227 1.077 1.227 1.077 1.227 1.077 1.227 1.077 1.227 1.077 1.227 1.071<	AI Miami Intntl Univ of Art and Design*	179	106	106	92	60	116	89	82	54	103	80
Sector College 124 111 111 127 114 110 114 130 120 118 112 Bethune-Cookman College' 1,458 1,382 1,382 1,382 1,587 1,465 1,557 1,270 1,428 1,423 1,445 Clearwater Christan College 545 555 555 557 600 548 555 555 556 636 659 569 567 568 555 555 556 634 629 660 614 64 Fagle College 1,341 1,248 1,241 1,212 1,22 1,175 1,227 1,175 1,227 1,175 1,227 1,175 1,227 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,22 1,171 1,172 1,486<	Ave Maria University	338	352	352	358	347	323	340	364	349	329	347
Bethen-Codeman College 1,458 1,322 1,322 1,325 1,587 1,485 1,557 1,270 1,428	Barry University*	1,421	1,305	1,305	1,279	1,099	978	1,053	1,254	1,068	959	1,038
Cearward Christan College N <td>Beacon College*</td> <td>124</td> <td>111</td> <td>111</td> <td>121</td> <td>114</td> <td>110</td> <td>114</td> <td>130</td> <td>120</td> <td>118</td> <td>122</td>	Beacon College*	124	111	111	121	114	110	114	130	120	118	122
Educed College 317 299 298 304 293 303 277 289 282 282 Edward Waters College 545 555 557 6.00 546 592 559 551 550 557 6.00 546 592 559 551 1.725 1.836 1.704 1.737 1.855 1.725 1.836 1.717 1.725 1.836 1.727 1.737 1.755 1.725 1.836 1.727 1.737 1.755 1.725 1.836 1.727 1.737 1.755 1.725 1.83 1.727 1.737 1.755 1.725 1.836 1.777 1.727 1.285 1.175 1.727 1.717 1.227 1.717 1.22 1.717 1.228 1.717 1.727 1.73 1.466 1.016 1.016 1.020 0.48 1.017 1.73 1.466 1.016 1.020 0.493 1.620 1.630 1.630 1.630 1.630 1.630 6.651 <td>Bethune-Cookman College*</td> <td>1,458</td> <td>1,382</td> <td>1,382</td> <td>1,325</td> <td>1,587</td> <td>1,485</td> <td>1,557</td> <td>1,270</td> <td>1,428</td> <td>1,423</td> <td>1,459</td>	Bethune-Cookman College*	1,458	1,382	1,382	1,325	1,587	1,485	1,557	1,270	1,428	1,423	1,459
Edward Waters College 545 555 557 6.20 548 592 559 587 555 Entry-Robite Aeronautical University 1.141 1.542 1.647 1.725 1.636 1.704 1.737 1.855 1.725 1.725 1.725 1.725 1.725 1.725 1.727 1.717 1.725 1.727 1.717 1.725 1.727 1.717 1.725 1.727 1.717 1.722 1.717 1.722 1.717 1.725 1.727 1.718 1.738 1.442 1.211 1.221 1.213 1.285 1.756 1.727 1.717 1.722 Florida Memorial University 1.093 1.048 1.048 1.048 1.045 0.63 1.018 1.020 0.40 0.322 4.406 0.322 4.406 0.322 4.406 0.322 4.406 0.322 4.406 0.322 4.406 0.322 4.406 0.455 1.018 1.038 1.422 1.020 1.224 1.020 1.2	Clearwater Christian College											
Entry-Riddle Aeronautical University 1.418 1.542 1.542 1.647 1.725 1.636 1.704 1.737 1.855 1.725 1.835 Everglades University 546 592 660 666 595 664 669 660 661 666 660 661 660 661 660 661 660 661 660 661 660 661 660 661 660 661 660 661 660 <td< td=""><td>Eckerd College</td><td>317</td><td>299</td><td>299</td><td>288</td><td>304</td><td>293</td><td>303</td><td>277</td><td>289</td><td>282</td><td>292</td></td<>	Eckerd College	317	299	299	288	304	293	303	277	289	282	292
Everglades University 545 592 592 610 655 595 633 629 680 611 666 Flagter College 1,341 1,248 1,211 1,352 1,123 1,213 1,213 1,225 1,165 1116 1110 1,227 1,177 1,227 Florida College 133 1,24 1,24 1,221 1,52 1,466 1,51 118 134 1,42 1,42 Florida Memorial University' 385 459 459 428 377 429 409 405 362 406 38 Florida Southern College 1,566 1,509 1,553 1,521 1,486 1,499 1,592 1,72 1,486 1,499 1,592 1,78 1,78 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 <td< td=""><td>Edward Waters College</td><td>545</td><td>555</td><td>555</td><td>557</td><td>620</td><td>548</td><td>592</td><td>559</td><td>587</td><td>550</td><td>582</td></td<>	Edward Waters College	545	555	555	557	620	548	592	559	587	550	582
Everglades University 545 592 592 610 655 595 633 629 680 611 666 Flagter College 1,341 1,248 1,211 1,352 1,123 1,213 1,213 1,225 1,165 1116 1110 1,227 1,177 1,227 Florida College 133 1,24 1,24 1,221 1,52 1,466 1,51 118 134 1,42 1,42 Florida Memorial University' 385 459 459 428 377 429 409 405 362 406 38 Florida Southern College 1,566 1,509 1,553 1,521 1,486 1,499 1,592 1,72 1,486 1,499 1,592 1,78 1,78 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 1,178 1,552 <td< td=""><td>~</td><td>1,418</td><td>1,542</td><td>1,542</td><td>1,647</td><td>1,725</td><td>1,636</td><td>1,704</td><td>1,737</td><td>1,855</td><td>1,725</td><td>1,833</td></td<>	~	1,418	1,542	1,542	1,647	1,725	1,636	1,704	1,737	1,855	1,725	1,833
Flagler College 1,341 1,248 1,248 1,211 1,322 1,213 1,285 1,175 1,227 1,177 1,227 Florida College 133 124 124 121 152 146 151 118 138 142 144 Florida Institute of Technology 1,093 1,048 1,032 1,045 0,963 1,016 1,010 1,020 0,948 1,005 Florida Southern College 1,566 1,509 1,509 1,553 1,521 1,436 1,499 1,599 1,552 1,478 1,549 Hodges University 187 129 109 103 78 92 95 93 66 6 70 58 6.6 6,992 6,090 6,66 6,992 6,090 6,66 6,992 6,090 6,66 6,992 6,090 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992 6,66 6,992	Everglades University	545	592	592	610	656	595	634	629	680	614	662
Finda College 133 124 124 121 152 146 151 118 138 142 144 Florida Institute of Technology 1.003 1.048 1.042 963 1.016 1.020 948 1.00 Florida Mondal University' 335 459 4428 377 429 409 405 332 4406 333 Florida Southern College 1.568 1.509 1.509 1.553 1.521 1.436 1.499 1.599 1.532 1.478 1.549 Lacksomite University 10.07 707 77 73 64 66 66 70 58 63 6	2 Flagler College	1.341	1.248	1.248	1,211	1.322	1.213	1.285	1,175	1.227	1,177	1.231
Florida Institute of Technology 1,093 1,048 1,048 1,032 1,045 963 1,018 1,016 1,020 948 1,000 Florida Memorial University' 385 459 459 428 377 429 409 405 362 406 33 Florida Southern College 1,568 1,509 1,553 1,521 1,436 1,499 1,599 1,532 1,478 1,78 1,77 Hodges University 1078 929 929 995 985 987 93 862 933 855 99 Johnson University 1,078 929 929 995 66.07 6.661 6.632 6.651 6.932 6.0631 6.932 6.090 6.662 Lynn University 7,131 6.482 6.480 6.566 7.087 6.012 6.631 6.932 6.090 6.661 6.932 6.051 6.932 6.040 6.566 7.087 7.722 7.60 812 820 7.62 81 Nova-Southeastern University 3.223 3.197				1			-	1		138	,	143
Florida Memorial University 385 459 428 377 429 409 405 362 406 355 Florida Southern College 1.568 1.509 1.509 1.531 1.134 1.499 1.599 1.532 1.478 1.54 Lacksonville University 1.078 9.29 9.29 9.895 6.66 887 9.39 6.62 9.33 8.65 9.91 Johnson University 1.10 77 77 73 6.4 6.6 6.07 5.8 6.33 6.651 6.932 6.090 6.6 6.6 7.087 6.012 6.639 6.651 6.932 6.090 6.6 7.6 812 820 7.62 813 8.99 3.85 4.84 3.838 3.892 3.564 3.81 9.99 8.62 9.33 8.64 3.81 Paim Beach Atlantic University 3.223 3.197 3.197 3.537 3.569 3.284 3.444 3.838 3.892 3.564 3.81 Paim Beach Atlantic University 1.214 1.048 1.047 1.0	~											1.007
Florida Southern College 1,568 1,509 1,559 1,521 1,436 1,499 1,599 1,532 1,478 1,547 Hodges University 107 129 129 109 103 78 92 95 93 668 66 Jacksonville University 100 77 77 73 64 66 66 70 58 63 64 Lynn University 7,131 6,482 6,480 6,566 7,087 6,012 6,639 6,651 6,932 6,090 6,666 Lynn University 3,232 3,197 3,537 3,559 3,284 3,484 3,883 3,893 3,554 3.81 Palm Beach Atlantic University 1,214 1,048 1,047 1,088 1,008 1,063 1,046 1,049 1,007 1,007 Rollins College' 1,357 1,242 1,233 1,154 1,210 1,224 1,133 1,116 1,214 1,146 1,175 South University' 2,059 1,872 1,872 1,873 1,646 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>406</td><td>393</td></t<>											406	393
Hodges University 187 129 129 109 103 78 92 95 93 68 68 Jackson/lle University 1.078 929 929 895 965 887 939 862 933 885 973 Johnson University 7.131 6.482 6.460 6.566 7.08 6.61 6.932 6.661 6.932 6.000 6.661 Lynn University 7.131 6.482 6.460 6.566 7.087 6.012 6.639 6.651 6.932 6.000 6.66 Lynn University 3.223 3.197 3.197 3.537 3.589 3.284 3.484 3.838 3.893 3.564 3.80 Palm Beach Atlantic University 1.214 1.048 1.047 1.088 1.0081 1.0063 1.046 1.047 1.068 1.0081 1.0063 1.046 1.047 1.048 1.021 1.224 1.123 1.233 1.154 1.210 1.224 1.027 1.007 1.005 South Iniversity 2.059 1.872 1.8						÷						1,541
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Keiser University 7,131 6,482 6,480 6,566 7,087 6,012 6,639 6,651 6,932 6,090 6,664 Lynn University 3,223 3,197 3,537 3,589 3,284 3,484 3,838 3,893 3,564 3,819 Palm Beach Malanic University 1,214 1,048 1,047 1,008 1,0063 1,046 1,049 1,007 1,00 Rollins College* 1,357 1,242 1,242 1,233 1,154 1,210 1,224 1,193 1,146 1,147 Saint Leo University* 2,059 1,872 1,863 1,981 1,769 1,901 1,854 1,931 1,760 1,88 South University* 2,059 1,872 1,863 1,981 1,702 1,807 1,706 1,755 1,668 1,74 South University 978 1,026 1,026 1,134 1,111 1,002 1,071 1,230 1,222 1,087 1,185 Stetson University 978 1,026 1,026 1,134 1,111 1,002	,	1.1.1.1			0.0							62
Lynn University 686 719 719 766 777 722 760 812 820 762 813 Nova-Southeastern University 3,223 3,197 3,197 3,537 3,589 3,284 3,484 3,838 3,893 3,564 3,81 Palm Beach Atlantic University 1,214 1,048 1,047 1,088 1,008 1,0063 1,046 1,049 1,007 1,06 Ringling School of Art & Design 439 369 366 359 402 390 402 349 374 379 32 Saint Leo University' 2,059 1,872 1,863 1,981 1,769 1,901 1,854 1,931 1,760 1,88 South University' 2,059 1,872 1,862 1,722 1,807 1,006 1,755 1,658 1,74 St. Thomas University' 1,973 1,841 1,839 1,772 1,842 1,722 1,807 1,755 1,658 1,74	,								-			6.669
Nova-Southeastern University 3,223 3,197 3,197 3,537 3,589 3,284 3,484 3,838 3,893 3,564 3,81 Palm Beach Attantic University 1,214 1,048 1,048 1,047 1,088 1,008 1,063 1,046 1,049 1,007 1,053 Rolling School of At & Design 439 369 368 359 402 390 402 349 374 379 38 Rolling School of At & Design 1,357 1,242 1,233 1,154 1,210 1,224 1,193 1,146 1,161 1,175 Saint Leo University* 2,059 1,872 1,863 1,981 1,769 1,901 1,854 1,931 1,760 1,901 1,854 1,931 1,760 1,82 1,833 339 323 231 360 300 308 208 343 268 Southeastern University* 1,973 1,841 1,839 1,772 1,842 1,722 1,807						1.1.1						810
Palm Beach Attantic University 1.214 1.048 1.048 1.047 1.088 1.008 1.006 1.046 1.049 1.000 1.000 Ringling School of Art & Design 439 369 368 359 402 390 402 349 374 379 38 Rollins College* 1.357 1.242 1.233 1.233 1.154 1.210 1.224 1.193 1.146 1.15 Saint Leo University* 2.059 1.872 1.863 1.981 1.769 1.901 1.884 1.931 1.760 1.885 South University* West Palm Beach* 357 339 339 323 231 360 300 308 208 343 28 Southeasten University* 1.973 1.841 1.839 1.772 1.842 1.722 1.807 1.706 1.755 1.658 1.474 Steson University 978 1.026 1.026 1.134 1.111 1.002 1.071 1.230	, ,									020		3.817
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Saint Leo University* 2.059 1.872 1.872 1.863 1.981 1.769 1.901 1.854 1.931 1.760 1.885 South University* West Palm Beach* 357 339 333 322 221 360 300 308 208 343 28 South Louiversity* 1,973 1.841 1.839 1,772 1.842 1.722 1.807 1.706 1.755 1.658 1.74 St. Thomas University 978 1.026 1.134 1.111 1.002 1.071 1.220 1.222 1.087 1.147 Stetson University 1.949 1.669 1.686 1.538 1.460 1.515 1.683 1.467 1.447 1.447 The Baptist College of Florida 64 52 52 55 2.620 2.829 2.682 2.588 2.66 University of Tampa 1.497 1.424 1.380 1.451 1.362 1.426 1.337 1.372 1.330	· · · ·										-	
South University - West Palm Beach* 357 339 339 323 231 360 300 308 208 343 226 Southeastern University* 1,973 1,841 1,839 1,772 1,842 1,722 1,807 1,706 1,755 1,658 1,74 St. Thomas University 978 1,026 1,026 1,134 1,111 1,002 1,071 1,230 1,222 1,087 1,184 The Baptist College of Florida 64 52 52 59 51 56 52 58 51 56 52 58 51 56 52 58 51 55 56 52 58 51 56 52 58 51 56 52 58 51 56 52 58 51 55 58 51 55 52 58 51 55 58 51 55 52 58 51 55 52 58 53 55		1.5.5									-	
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St. Thomas University 978 1.026 1.026 1.134 1.111 1.002 1.071 1.230 1.222 1.087 1.18 Stetson University 1.949 1.689 1.689 1.686 1.538 1.450 1.515 1.683 1.447 1.447 1.497 The Baptist College of Florida 64 52 52 59 51 56 52 58 51 55 University of Miami 2.688 2.747 2.748 2.618 2.550 2.620 2.829 2.682 2.588 2.650 University of Tampa 1.497 1.424 1.380 1.451 1.362 1.426 1.337 1.372 1.320 1.37 Warner University 584 487 487 461 523 462 499 442 487 443 461 523 555 626 555 626 555 626 555 626 555 626 555 626 555 626	,											-
Stetson University 1,949 1,689 1,689 1,686 1,538 1,450 1,515 1,683 1,467 1,447 1,447 The Baptist College of Florida 64 52 52 52 59 51 56 52 58 51 55 University of Mami 2,688 2,747 2,742 2,788 2,618 2,550 2,620 2,829 2,682 2,588 2,662 University of Tampa 1,497 1,424 1,424 1,300 1,451 1,362 1,426 1,337 1,372 1,300 Warner University" 584 487 461 523 462 499 442 443 443 1,43 Webber International University" 457 482 521 569 521 555 626 555 60 TOTAL FTE AWARDS 39,135 36,984 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,72		1 1		1						1		
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University of Mami 2,688 2,747 2,747 2,788 2,618 2,550 2,620 2,829 2,662 2,588 2,661 University of Tampa 1,497 1,424 1,380 1,451 1,362 1,426 1,337 1,372 1,320 1,37 Warner University" 584 487 487 461 523 462 499 442 487 443 47 Webber International University" 457 482 482 521 553 555 626 555 66 TOTAL FTE AWARDS 39,135 36,964 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,72 Year-to-Year Growth Rate -0.6% -5.5% -5.5% 1.1% 3.9% -4.5% 1.1% 0.9% -0.8% 0.9% 0.9% 0.9% 0.9% 0.9% 0.2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000 \$2,000										-		1,492
University of Tampa 1,497 1,424 1,424 1,380 1,451 1,362 1,426 1,337 1,372 1,320 1,373 Warner University" 584 487 467 461 523 462 499 442 487 443 47 Webber International University" 457 482 482 521 553 555 626 555 66 TOTAL FTE AWARDS 39,135 36,949 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,772 Year-to-Year Growth Rate -0.6% -5.5% -5.5% 1.1% 3.9% -4.5% 1.1% 0.9%		÷.	-		-							
Warner University* 584 487 487 461 523 462 499 442 487 443 477 Webber International University* 457 482 482 521 569 521 553 555 626 555 607 TOTAL FTE AWARDS 39,135 36,984 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,777 Year-to-Year Growth Rate -0.6% -5.5% 1.1% 3.9% -4.5% 1.1% 0.9% -0.8% 0.9%	· · · ·											
Webber International University* 457 482 482 521 569 521 553 555 626 555 607 TOTAL FTE AWARDS 39,135 36,984 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,77 Year-to-Year Growth Rate -0.6% -5.5% -1.1% 3.9% -4.5% 1.1% 0.9% <							-			1.5	-	
TOTAL FTE AWARDS 39,135 36,994 36,979 37,373 38,407 35,312 37,373 37,728 38,084 35,617 37,773 Year-to-Year Growth Rate 0.6% -5.5% -5.5% 1.1% 3.9% -4.5% 1.1% 0.9% 0.0% 0.9%												476
Year-to-Year Growth Rate 0.6% -5.5% 1.1% 3.9% -4.5% 1.1% 0.9% 0.0% 0.9% Maximum Award \$2,841 \$2,842 \$2,842 \$2,000 \$2,					_							
Maximum Award \$2,841 \$2,842 \$2,842 \$2,000							-					
Cost (\$ millions) \$111.2 \$105.1 \$74.7 \$76.8 \$70.6 \$74.7 \$75.5 \$76.2 \$71.2 \$75 Awards - Above/Below August ESTIMATE (5) 1,034 (2,061) 356 (2,111)												
Awards - Above/Below August ESTIMATE (5) 1,034 (2,061) - 356 (2,111) -							1 1 1 1 1 1					
		\$111.Z	\$103.I	\$103.I	ə14.1	\$10.0	\$10.0	\$14.I	\$10.0	\$10.Z	φ/1.Z	a10.0
				(E)		1.024	(2.061)			264	(2 111)	
CUST- AURVEIDERUW AUGUSTESTINNATE \$0.0 \$2,1 -\$4,1 \$0.0 \$0,7 -\$4,2 \$0	0						. ,	-			,	-
	COSL - ADOVE/BEIOW AUGUST ESTIMATE			\$0.0		\$2.1	-\$4.1	\$0.0		\$0.7	-\$4.2	\$0.0

*Nonrecuring in 2021-22 budget

Effective Access to Student Education (EASE) Grants (formerly Florida Resident Access Grants)- Funded with Recurring Dollars FTE Awards History and Forecast

	2024-25				2025-2	26			2026	-27			2027-2	28		
Institution	August ESTIMATE	DOE	EDR	NEW												
1 Adventist University of Health Sciences*	160	218	167	198	153	196	159	183	146	177	152	168	139	162	145	157
2 AI Miami Intntl Univ of Art and Design*	75	59	94	79	70	53	87	72	66	46	82	66	63	43	78	62
3 Ave Maria University	370	351	335	352	377	354	341	358	384	355	347	360	391	357	353	364
4 Barry University*	1,229	990	940	991	1,205	906	921	941	1,181	828	903	887	1,158	772	885	848
5 Beacon College*	137	123	125	127	143	123	131	131	149	126	137	135	156	129	143	139
6 Bethune-Cookman College*	1,217	1,420	1,364	1,430	1,166	1,417	1,307	1,402	1,118	1,431	1,253	1,375	1,072	1,396	1,201	1,330
7 Clearwater Christian College																
8 Eckerd College	267	276	272	281	257	267	262	272	248	260	252	262	239	250	243	252
9 Edward Waters College	561	597	552	590	563	612	554	600	565	628	556	607	567	630	558	608
0 Embry-Riddle Aeronautical University	1,813	2,008	1,800	1,955	1,892	2,191	1,878	2,095	1,974	2,392	1,960	2,230	2,060	2,596	2,045	2,376
1 Everglades University	649	721	633	695	669	773	653	734	690	827	673	769	711	876	694	804
2 Flagler College	1,140	1,172	1,142	1,188	1,106	1,135	1,108	1,155	1,073	1,110	1,075	1,120	1,041	1,063	1,043	1,078
3 Florida College	115	140	138	143	112	143	134	143	109	149	130	143	106	148	126	140
4 Florida Institute of Technology	1,000	999	933	992	985	977	919	976	970	960	905	956	955	940	891	937
5 Florida Memorial University*	388	398	389	404	371	406	372	401	355	396	356	385	340	401	341	380
6 Florida Southern College	1,646	1,536	1,521	1,570	1,694	1,528	1,566	1,593	1,744	1,533	1,612	1,612	1,795	1,536	1,659	1,636
7 Hodges University	86	83	61	74	79	75	56	67	74	68	52	61	70	61	49	56
8 Jacksonville University	831	890	824	880	801	850	794	846	772	832	765	818	744	802	737	788
9 Johnson University*	67	52	60	58	64	47	57	54	61	42	55	50	58	38	53	47
0 Keiser University	6,737	6,934	6,169	6,730	6,824	6,900	6,249	6,768	6,912	7,016	6,330	6,840	7,001	6,999	6,412	6,869
1 Lynn University	848	864	796	852	886	915	831	899	925	972	868	943	966	1,028	907	991
2 Nova-Southeastern University	4,099	4,159	3,807	4,090	4,322	4,437	4,014	4,351	4,510	4,817	4,189	4,615	4,707	5,185	4,372	4,893
3 Palm Beach Atlantic University	1,045	1,018	1,006	1,039	1,044	976	1,005	1,020	1,043	959	1,004	1,006	1,042	929	1,003	989
4 Ringling School of Art & Design	339	352	369	370	330	335	359	357	321	328	349	347	312	312	339	333
5 Rollins College*	1,215	1,151	1,138	1,175	1,206	1,105	1,130	1,151	1,197	1,073	1,122	1,125	1,189	1,036	1,114	1,101
6 Saint Leo University*	1,845	1,905	1,751	1,877	1,836	1,871	1,742	1,860	1,827	1,872	1,733	1,847	1,818	1,846	1,724	1,828
7 South University - West Palm Beach*	293	176	327	258	279	149	312	237	266	122	297	215	253	104	283	198
8 Southeastern University*	1,642	1,681	1,596	1,683	1,581	1,616	1,537	1,623	1,522	1,565	1,480	1,560	1,465	1,503	1,425	1,499
9 St. Thomas University	1,313	1,328	1,160	1,278	1,384	1,461	1,223	1,382	1,444	1,607	1,276	1,478	1,506	1,768	1,331	1,587
0 Stetson University	1,680	1,361	1,444	1,440	1,677	1,245	1,441	1,383	1,674	1,154	1,438	1,328	1,671	1,074	1,435	1,285
1 The Baptist College of Florida	52	57	51	55	52	56	51	55	52	57	51	55	52	57	51	55
2 University of Miami	2,871	2,711	2,627	2,741	2,914	2,717	2,666	2,771	2,957	2,711	2,706	2,776	3,001	2,735	2,746	2,806
3 University of Tampa	1,295	1,309	1,279	1,329	1,255	1,266	1,239	1,290	1,216	1,230	1,201	1,246	1,178	1,180	1,164	1,200
4 Warner University*	423	462	424	455	405	437	406	434	388	426	389	418	372	405	373	398
5 Webber International University*	584	688	584	653	608	763	608	706	633	856	633	763	659	948	659	823
6 TOTAL FTE AWARDS	38,032	38,190	35,878	38,032	38,310	38,302	36,112	38,310	38,566	38,924	36,331	38,566	38,857	39,309	36,582	38,857
7 Year-to-Year Growth Rate	0.8%	0.3%	0.7%	0.8%	0.7%	0.3%	0.7%	0.7%	0.7%	1.6%	0.6%	0.7%	0.8%	1.0%	0.7%	0.8%
8 Maximum Award	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
9 Cost (\$ millions)	\$76.1	\$76.4	\$71.8	\$76.1	\$76.6	\$76.6	\$72.2	\$76.6	\$77.1	\$77.8	\$72.7	\$77.1	\$77.7	\$78.6	\$73.2	\$77.7
0 Awards - Above/Below August ESTIMATE 1 Cost - Above/Below August ESTIMATE		158 \$0.3	(2,154) -\$4.3	- \$0.0		(8) \$0.0	(2,198) -\$4.4	- \$0.0		358 \$0.7	(2,235) -\$4.5	- \$0.0		452 \$0.9	(2,275) -\$4.6	- \$0.0

*Nonrecuring in 2021-22 budget

Scholarships for Children and Spouses of Deceased or Disabled Veterans (CSDDV) Awards History and Forecast

		2021-2	22		2022-2	23			2023-2	24	
	2020-21	August ESTIMATE	FINAL	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,118	1,582	1,577	1,429	1,803	1,811	1,811	1,496	1,887	1,904	1,904
2 Initial Students Disbursed	861	1,173	1,175	1,099	1,385	1,395	1,395	1,151	1,429	1,466	1,466
3 Renewal Students Disbursed	1,440	1,577	1,576	1,980	2,001	1,981	1,981	2,217	2,376	2,431	2,431
4 Total Students	2,301	2,750	2,751	3,079	3,386	3,376	3,376	3,368	3,805	3,897	3,897
5											
6 Total Cost (\$ millions)	\$9.7	\$11.4	\$11.4	\$13.0	\$14.2	\$14.3	\$14.3	\$14.4	\$16.2	\$16.7	\$16.7
7 Increase over Prior Year (\$ millions)	\$1.7	\$1.8	\$1.8	\$1.6	\$2.8	\$2.8	\$2.8	\$1.4	\$2.0	\$2.4	\$2.4
8 Average Award	\$4,207	\$4,157	\$4,162	\$4,218	\$4,207	\$4,222	\$4,222	\$4,280	\$4,260	\$4,284	\$4,284
9											
10 Actual Appropriation	\$9.6	\$11.0	\$11.0	\$13.5	\$13.5	\$13.5	\$13.5				
11 Within/(Exceeds) Appropriation	(\$0.1)	(\$0.4)	(\$0.4)	\$0.5	(\$0.8)	(\$0.8)	(\$0.8)				
12											
13 Estimated Appropriation								\$14.4	\$16.2	\$16.7	\$16.7
14 Incremental Increase to Appropriation (row 10 or 13)								\$0.9	\$2.7	\$3.2	\$3.2
15 % Increase in Initial Applicants	15.5%	41.5%	41.1%	-9.7%	14.3%	14.8%	14.8%	4.7%	4.7%	5.1%	5.1%
16 % Initial Applicants Awarded	77.0%	74.1%	74.5%	76.9%	76.8%	77.0%	77.0%	76.9%	4.7%	77.0%	77.0%
17 % Students Renewing	73.2%	68.5%	57.3%	70.9%	70.8%	72.0%	72.0%	70.9%	70.2%	72.0%	72.0%
18 % Increase in Average Award	3.3%	-1.2%	-1.1%	1.5%	1.1%	1.4%	1.4%	1.5%	1.3%	1.5%	1.5%
19 % Increase in Total Students	17.0%	19.5%	19.6%	12.0%	23.1%	22.7%	22.7%	9.4%	12.4%	15.4%	15.4%
20 Awards - Above/Below August ESTIMATE			1		307	297	(10)		437	529	92
21 Cost - Above/Below August ESTIMATE			\$0.0		\$1.3	\$1.3	\$0.0		\$1.8	\$2.3	\$0.5

Scholarships for Children and Spouses of Deceased or Disabled Veterans (CSDDV) Awards History and Forecast

		2024-25				2025-2	26			2026-2	27			2027-	28	
	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW	August ESTIMATE	DOE	EDR	NEW
1 Initial Eligible Applicants	1,563	2,092	2,000	2,000	1,620	2,297	2,078	2,078	1,656	2,381	2,125	2,125	1,706	2,467	2,187	2,187
2 Initial Students Disbursed	1,202	1,591	1,540	1,540	1,246	1,740	1,600	1,600	1,274	1,812	1,637	1,637	1,312	1,873	1,684	1,684
3 Renewal Students Disbursed	2,425	2,648	2,806	2,806	2,612	2,928	3,129	3,129	2,778	3,238	3,405	3,405	2,918	3,480	3,630	3,630
4 Total Students	3,627	4,239	4,346	4,346	3,858	4,668	4,729	4,729	4,052	5,050	5,042	5,042	4,230	5,353	5,314	5,314
5																
6 Total Cost (\$ millions)	\$15.7	\$18.3	\$18.9	\$18.9	\$17.0	\$20.4	\$20.9	\$20.9	\$18.1	\$22.3	\$22.6	\$22.6	\$19.2	\$24.0	\$24.1	\$24.1
7 Increase over Prior Year (\$ millions)	\$1.3	\$2.1	\$2.2	\$2.2	\$1.2	\$2.1	\$2.0	\$2.0	\$1.1	\$1.9	\$1.7	\$1.7	\$1.1	\$1.6	\$1.6	\$1.6
8 Average Award	\$4,342	\$4,313	\$4,346	\$4,346	\$4,405	\$4,367	\$4,409	\$4,409	\$4,469	\$4,422	\$4,473	\$4,473	\$4,534	\$4,477	\$4,538	\$4,538
9																
10 Actual Appropriation																
11 Within/(Exceeds) Appropriation																
12																
13 Estimated Appropriation	\$15.7	\$18.3	\$18.9	\$18.9	\$17.0	\$20.4	\$20.9	\$20.9	\$18.1	\$22.3	\$22.6	\$22.6	\$19.2	\$24.0	\$24.1	\$24.1
14 Incremental Increase to Appropriation (row 10 or 13)	\$1.3	\$2.1	\$2.2	\$2.2	\$1.2	\$2.1	\$2.0	\$2.0	\$1.1	\$1.9	\$1.7	\$1.7	\$1.1	\$1.6	\$1.6	\$1.6
15 % Increase in Initial Applicants	4.5%	10.9%	5.0%	5.0%	3.6%	9.8%	3.9%	3.9%	2.2%	3.7%	2.3%	2.3%	3.0%	3.6%	2.9%	2.9%
16 % Initial Applicants Awarded	76.9%	76.1%	77.0%	77.0%	76.9%	75.8%	77.0%	77.0%	76.9%	76.1%	77.0%	77.0%	76.9%	75.9%	77.0%	77.0%
17 % Students Renewing	72.0%	69.6%	72.0%	72.0%	72.0%	69.1%	72.0%	72.0%	72.0%	69.4%	72.0%	72.0%	72.0%	68.9%	72.0%	72.0%
18 % Increase in Average Award	1.4%	1.3%	1.4%	1.4%	1.5%	1.3%	1.4%	1.4%	1.5%	1.3%	1.5%	1.5%	1.5%	1.3%	1.5%	1.5%
19 % Increase in Total Students	7.7%	11.4%	11.5%	11.5%	6.4%	10.1%	8.8%	8.8%	5.0%	8.2%	6.6%	6.6%	4.4%	6.0%	5.4%	5.4%
20 Awards - Above/Below August ESTIMATE 21 Cost - Above/Below August ESTIMATE		612 \$2.5	719 \$3.1	107 \$0.6		810 \$3.4	871 \$3.9	61 \$0.5		998 \$4.2	990 \$4.4	(8) \$0.2		1,123 \$4.8	1,084 \$4.9	(39) \$0.1

Benacquisto Scholarship Program

Awards History and Forecast

		2021	-22		2022-	-23			2023-	24	
	2020-21	AUGUST ESTIMATE	FINAL	august Estimate	DOE	EDR	NEW	AUGUST ESTIMATE	DOE	EDR	NEW
INITIAL STUDENTS - RESIDENTS	365	429	436	453	398	398	398	479	410	424	424
Average Cost of Attendance	\$22,062	\$22,258	\$22,273	\$22,387	\$22,546	\$22,562	\$22,562	\$22,516	\$22,664	\$22,692	\$22,692
Average National Corp. Award	\$778	\$731	\$727	\$731	\$946	\$747	\$747	\$731	\$979	\$747	\$74
Average Bright Futures Award	\$6,548	\$5,670	\$5,598	\$5,670	\$5,776	\$5,741	\$5,741	\$5,670	\$5,794	\$5,741	\$5,74
Average Initial Award	\$14,597	\$15,856	\$15,483	\$15,986	\$15,684	\$16,074	\$16,074	\$16,115	\$15,890	\$16,204	\$16,204
Cost for Initial Students	\$5.3	\$6.8	\$6.8	\$7.2	\$6.2	\$6.4	\$6.4	\$7.7	\$6.5	\$6.9	\$6.9
RENEWAL STUDENTS - RESIDENTS	907	962	969	1,071	1,034	1,034	1,034	1,174	1,087	1,103	1,103
Average Cost of Attendance	\$22,054	\$22,162	\$22,164	\$22,299	\$22,518	\$22,520	\$22,520	\$22,437	\$22,635	\$22,659	\$22,65
Average National Corp. Award	\$498	\$486	\$485	\$486	\$504	\$470	\$470	\$486	\$502	\$470	\$470
Average Bright Futures Award	\$5,671	\$4,564	\$4,565	\$4,564	\$5,378	\$4,902	\$4,902	\$4,564	\$5,564	\$4,902	\$4,902
Average Renewal Award	\$15,041	\$17,112	\$15,760	\$17,249	\$16,510	\$17,148	\$17,148	\$17,387	\$16,569	\$17,287	\$17,28
Cost for Renewal Students	\$13.6	\$16.5	\$15.3	\$18.5	\$17.1	\$17.7	\$18	\$20.4	\$18.0	\$19.1	\$1
NUMBER STUDENTS - RESIDENTS	1,272	1,391	1,405	1,524	1,432	1,432	1,432	1,653	1,496	1,527	1,527
PROGRAM COST - RESIDENTS	\$19.0	\$23.3	\$22.0	\$25.7	\$23.3	\$24.1	\$24.1	\$28.1	\$24.5	\$25.9	\$25.
INITIAL STUDENTS - NONRESIDENTS	192	239	231								
Average Cost of Attendance	\$22,563	\$23,009	\$23,006								
Average National Corp. Award	\$865	\$890	\$904								
Average Bright Futures Award	\$0	\$0	\$0								
Average Initial Award	\$21,698	\$22,118	\$21,958								
Cost for Initial Students	\$4.2	\$5.3	\$5.1								
RENEWAL STUDENTS - NONRESIDENTS	181	347	341	479	492	492	492	372	436	382	382
Average Cost of Attendance	\$22,852	\$23,041	\$23,051	\$23,183	\$23,286	\$23,357	\$23,357	\$23,326	\$23,204	\$23,501	\$23,50
Average National Corp. Award	\$597	\$558	\$563	\$558	\$574	\$568	\$568	\$558	\$594	\$568	\$56
Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Average Renewal Award	\$22,052	\$22,483	\$22,275	\$22,625	\$22,712	\$22,789	\$22,789	\$22,768	\$22,792	\$22,933	\$22,93
Cost for Renewal Students	\$4.0	\$7.8	\$7.6	\$10.8	\$11.2	\$11.2	\$11.2	\$8.5	\$9.9	\$8.8	\$8.
NUMBER STUDENTS - NONRESIDENTS	373	586	572	479	492	492	492	372	436	382	382
PROGRAM COST - NONRESIDENTS	\$8.2	\$13.1	\$12.7	\$10.8	\$11.2	\$11.2	\$11.2	\$8.5	\$9.9	\$8.8	\$8.
TOTAL NUMBER STUDENTS	1,645	1,977	1,977	2,003	1,924	1,924	1,924	2,025	1,932	1,909	1,909
TOTAL PROGRAM COST	\$27.1	\$36.4	\$34.7	\$36.6	\$34.5	\$35.3	\$35.3	\$36.6	\$34.4	\$34.7	\$34.
Actual Appropriation	\$27.9	\$34.3	\$34.3	\$36.4	\$36.4	\$36.4	\$36.4				
Within/(Exceeds) Appropriation	\$0.7	(\$2.1)	(\$0.4)	(\$0.1)	\$1.9	\$1.1	\$1.1				
	1										
Estimated Appropriation								\$36.6	\$34.4	\$34.7	\$34.
Incremental Increase to Appropriation (row 32 or 35)								\$0.2	-\$2.0	-\$1.7	-\$1.
Awards - Above/Below AUGUST ESTIMATE			-		(79)	(79)	(79)		(93)	(116)	(116
Cost - Above/Below AUGUST ESTIMATE			-\$1.7		-\$2.1	-\$1.2	-\$1.2		-\$2.2	-\$1.9	-\$1.

Benacquisto Scholarship Program

Awards History and Forecast

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	2024-25				2025-26				2026-27				2027-28			
	AUGUST ESTIMATE	DOE	EDR	NEW												
INITIAL STUDENTS - RESIDENTS	507	419	452	452	537	428	482	482	568	427	514	514	601	431	548	548
Average Cost of Attendance	\$22,646	\$22,746	\$22,823	\$22,823	\$22,777	\$22,833	\$22,955	\$22,955	\$22,909	\$22,904	\$23,088	\$23,088	\$23,041	\$22,949	\$23,221	\$23,221
Average National Corp. Award	\$731	\$1,020	\$747	\$747	\$731	\$1,060	\$747	\$747	\$731	\$1,115	\$747	\$747	\$731	\$1,138	\$747	\$747
Average Bright Futures Award	\$5,670	\$5,694	\$5,741	\$5,741	\$5,670	\$5,568	\$5,741	\$5,741	\$5,670	\$5,580	\$5,741	\$5,741	\$5,670	\$5,568	\$5,741	\$5,741
Average Initial Award	\$16,245	\$16,032	\$16,335	\$16,335	\$16,376	\$16,205	\$16,467	\$16,467	\$16,508	\$16,209	\$16,600	\$16,600	\$16,640	\$16,242	\$16,733	\$16,733
Cost for Initial Students	\$8.2	\$6.7	\$7.4	\$7.4	\$8.8	\$6.9	\$7.9	\$7.9		\$6.9	\$8.5	-	\$10.0	\$7.0	\$9.2	\$9.2
RENEWAL STUDENTS - RESIDENTS	1,273	1,129	1,176	1,176	1,371	1,169	1,254	1,254	1,470	1,163	1,337	1,337	1,570	1,183	1,426	1,426
Average Cost of Attendance	\$22,575	\$22,733	\$22,799	\$22,799	\$22,714	\$22,830	\$22,940	\$22,940	\$22,854	\$22,882	\$23,082	\$23,082	\$22,995	\$22,924	\$23,224	\$23,224
Average National Corp. Award	\$486	\$503	\$470	\$470	\$486	\$506	\$470	\$470	\$486	\$507	\$470	\$470	\$486	\$507	\$470	\$470
Average Bright Futures Award	\$4,564	\$5,338	\$4,902	\$4,902	\$4,564	\$5,522	\$4,902	\$4,902	\$4,564	\$5,617	\$4,902	\$4,902	\$4,564	\$5,584	\$4,902	\$4,902
Average Renewal Award	\$17,525	\$16,892	\$17,427	\$17,427	\$17,664	\$16,802	\$17,568	\$17,568	\$17,804	\$16,759	\$17,710	\$17,710	\$17,945	\$16,833	\$17,852	\$17,852
Cost for Renewal Students	\$22.3	\$19.1	\$20.5	\$20	\$24.2	\$19.6	\$22.0	\$22	\$26.2	\$19.5	\$23.7	\$24	\$28.2	\$19.9	\$25.5	\$25
NUMBER STUDENTS - RESIDENTS	1,780	1,548	1,628	1,628	1,908	1,597	1,736	1,736	2,038	1,590	1,851	1,851	2,171	1,614	1,974	1,974
PROGRAM COST - RESIDENTS	\$30.5	\$25.8	\$27.9	\$27.9	\$33.0	\$26.6	\$30.0	\$30.0	\$35.5	\$26.4	\$32.2	\$32.2	\$38.2	\$26.9	\$34.6	\$34.6
INITIAL STUDENTS - NONRESIDENTS																
Average Cost of Attendance																-
Average National Corp. Award																
Average Bright Futures Award																
Average Initial Award																
Cost for Initial Students																
RENEWAL STUDENTS - NONRESIDENTS	284	319	292	292	219	173	222	222								
Average Cost of Attendance	\$23,470	\$23,240	\$23,646	\$23,646	\$23,615	\$23,382	\$23,792	\$23,792								
Average National Corp. Award	\$558	\$570	\$568	\$568	\$558	\$589	\$568	\$568								
Average Bright Futures Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Average Renewal Award	\$22,912	\$23,237	\$23,078	\$23,078	\$23,057	\$23,113	\$23,224	\$23,224								
Cost for Renewal Students	\$6.5	\$7.4	\$6.7	\$6.7	\$5.0	\$4.0	\$5.2	\$5.2								
NUMBER STUDENTS - NONRESIDENTS	284	319	292	292	219	173	222	222								
PROGRAM COST - NONRESIDENTS	\$6.5	\$7.4	\$6.7	\$6.7	\$5.0	\$4.0	\$5.2	\$5.2								
TOTAL NUMBER STUDENTS	2,064	1,867	1,920	1,920	2,127	1,770	1,958	1,958	2,038	1,590	1,851	1,851	2,171	1,614	1,974	1,974
TOTAL PROGRAM COST	\$37.1	\$33.2	\$34.6	\$34.6	\$38.1	\$30.6	\$35.1	\$35.1	\$35.5	\$26.4	\$32.2	\$32.2	\$38.2	\$26.9	\$34.6	\$34.6
Actual Appropriation																
Within/(Exceeds) Appropriation																
Estimated Appropriation	\$37.1	\$33.2	\$34.6	\$34.6	\$38.1	\$30.6	\$35.1	\$35.1	\$35.5	\$26.4	\$32.2	\$32.2	\$38.2	\$26.9	\$34.6	\$34.6
Incremental Increase to Appropriation (row 32 or 35)	\$0.5	-\$1.2	-\$0.1	\$34.6	\$1.0	-\$2.6	\$0.5	\$35.1	-\$2.5	-\$4.2	-\$2.9		\$2.6	\$0.5	\$2.4	\$2.4
Awards - Above/Below AUGUST ESTIMATE		(197)	(144)			(357)	(169)			(448)	(187)	261		(557)	(197)	360
Cost - Above/Below AUGUST ESTIMATE		-\$3.9	-\$2.4			-\$7.5	-\$2.9			-\$9.1	-\$3.3	\$5.8		-\$11.3	-\$3.5	\$7.7