

The Conference adopted the Middle estimate on August 2, 2017.

BRIGHT FUTURES IMPACT CONFERENCE SCENARIOS - MARCH 2017 FORECAST ADJUSTED FOR IMPACTS OF LAW CHANGES AND ASSOCIATED VETOES

Descriptions*	2017-18	2018-19	2019-20	2020-21	2021-22
OLD FORECAST	Award amounts set to 16-17 GAA	Awards amounts set to 16-17 GAA	Awards amounts set to 16-17 GAA	Awards amounts set to 16-17 GAA	Awards amounts set to 16-17 GAA
NEW ESTIMATE HIGH (CURRENT IMPLEMENTATION)	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition
	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo
	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding
	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring
NEW ESTIMATE MIDDLE	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition	1. FAS Awards = 100% Tuition
	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation) - EXCLUDING Technology and Tuition Differential per Current Law	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation) - EXCLUDING Technology and Tuition Differential per Current Law	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation) - EXCLUDING Technology and Tuition Differential per Current Law	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation) - EXCLUDING Technology and Tuition Differential per Current Law
	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding	3. Includes FAS Summer Funding
	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring	4. Includes \$300 Stipend for Fall and Spring
NEW ESTIMATE LOW	1. FAS Awards = 100% Tuition	OLD FORECAST	OLD FORECAST	OLD FORECAST	OLD FORECAST
	2. 100% Specified Fees (A&S, Health, Athletic, Financial Aid, Capital Improvement, Campus Access/ Transportation, Technology, Tuition Differential) per DOE memo	OLD FORECAST	OLD FORECAST	OLD FORECAST	OLD FORECAST
	3. Includes FAS Summer Funding	OLD FORECAST	OLD FORECAST	OLD FORECAST	OLD FORECAST
	4. Includes \$300 Stipend for Fall and Spring	OLD FORECAST	OLD FORECAST	OLD FORECAST	OLD FORECAST

*Note: None of the estimates include the following fees: FSU Student Affairs Facility Fee, USF Marshall Center, or UNF Student Life and Services Fee

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Comparison of State University System and Florida College System Authorized Tuition and Fees

University Tuition and Fees	Authorizing Statute	Included in SB 374	Included in DOE Awards	Notes
Tuition	1009.24(4)	Yes	Yes	
Activity and Service Fee	1009.24(4)(d), (9), and (10)	Yes	Yes	
Health Fee	1009.24(4)(d), (9), and (11)	Yes	Yes	
Athletic Fee	1009.24(4)(d), (9), and (12)	Yes	Yes	
Athletic Fee - NCAA Division Change	1009.24(4)(d)	No	No	1009.24(4)(d) states that any increase to the athletic fee that exceeds the statutory caps "may not be included in calculating the amount a student receives for a Florida Academic Scholars award..."
Financial Aid Fee	1009.24(7)	Yes	Yes	
Capital Improvement Fee	1009.24(8)	Yes	Yes	
Technology Fee	1009.24(13)	Yes	Yes	1009.24(13) states "the technology fee may not be included in any award under the Florida Bright Futures Scholarship program" SB 374 added language that stated "except as authorized for the Florida Academic Scholars award"
Other Fees	1009.24(14)(a) - (q) and (s) - (t)	No	No	Includes application, orientation, ID cards, transcript fees, admissions, health services not covered by health fee, housing, library, transient student
FSU Student Affairs Facility Fee	Unclear - perhaps 1009.24(14)(p)	Unclear	No	\$2/credit hour plus \$20/term block fee
USF Marshall Center Fee	Unclear - perhaps 1009.24(14)(p)	Unclear	No	\$1.50/credit hour plus \$20/term block fee
Transportation Access Fee	1009.24(14)(r)	Yes	Yes	Paragraph (r) includes "traffic and parking fines, charges for parking decals, and transportation access fees"
BOG Approved Fees	1009.24(15)	No	No	1009.24(15)(h) states "any fee established pursuant to subparagraph (a)(1). shall not be included in any award under the Florida Bright Futures Scholarship Program"
Green Fee	1009.24(15)(a)	No	No	USF (\$1/credit hour); UWF (\$0.75/credit hour); NCF (\$1/credit hour)
Student Life and Services Fee	1009.24(15)(a)	No	No	UNF (\$5.25/credit hour)
Tuition Differential Fee	1009.24(16)	Yes	Yes	1009.24(16)(b)5. states "the tuition differential shall not be included in any award under the Florida Bright Futures Scholarship Program" SB 374 added language that stated "except as authorized for the Florida Academic Scholars award"
Distance Learning Fee	1009.24(17)	No	No	

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Comparison of State University System and Florida College System Authorized Tuition and Fees

College Tuition and Fees	Statute	Included in SB 374	Included in DOE Awards	Notes
Tuition	1009.23(3) and (4)	Yes	Yes	
Activity and Service Fee	1009.23(7)	Yes	Yes	
Financial Aid Fee	1009.23(8)	Yes	Yes	
Technology Fee	1009.23(10)	Yes	Yes	1009.23(10) states "the technology fee...shall not be included in any award under the Florida Bright Futures Scholarship Program" <i>SB 374 added language that stated "except as authorized for the Florida Academic Scholars award"</i>
Capital Improvement Fee	1009.23(11)	Yes	Yes	
User Fees and Fines	1009.23(12)	No	No	These fees cannot exceed the cost of the services and can only be charged to persons receiving the service. Types include lab, parking, library, facilities use or damage, access or ID card fees, testing fees, transcript fees, etc
Installment and Credit Card Fees	1009.23(15)	No	No	
Distance Learning Fee	1009.23(16)	No	No	
Transient Student Fee	1009.23(17)	No	No	
Transportation Access Fee	1009.23(18)	No	No	Only applies to Santa Fe College. 1009.23(18)(b) states "the transportation access fee...may not be includee in calculating the amount a student receives for a Florida Academic Scholars award..."

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Awards and Estimated Costs	2017-18		2018-19		2019-20		2020-21		2021-22	
	Awards	Cost	Awards	Cost	Awards	Cost	Awards	Cost	Awards	Cost
OLD FORECAST	94,665	\$205.9	95,473	\$209.8	97,682	\$215.8	98,757	\$219.0	99,195	\$220.5
NEW ESTIMATE HIGH (CURRENT IMPLEMENTATION)	94,665	\$395.9	95,533	\$416.0	97,847	\$435.2	99,070	\$447.3	99,694	\$454.3
NEW ESTIMATE MIDDLE	94,665	\$395.9	95,533	\$344.7	97,847	\$359.5	99,070	\$368.6	99,694	\$373.8
NEW ESTIMATE LOW	94,665	\$395.9	95,473	\$209.8	97,682	\$215.8	98,757	\$219.0	99,195	\$220.5
FAS Award per Credit Hour	2017-18		2018-19		2019-20		2020-21		2021-22	
	SUS	FCS LOWER	SUS	FCS LOWER	SUS	FCS LOWER	SUS	FCS LOWER	SUS	FCS LOWER
OLD FORECAST	\$103.00	\$63.00	\$103.00	\$63.00	\$103.00	\$63.00	\$103.00	\$63.00	\$103.00	\$63.00
NEW ESTIMATE HIGH (CURRENT IMPLEMENTATION)	\$211.57	\$106.99	\$211.57	\$106.99	\$211.57	\$106.99	\$211.57	\$106.99	\$211.57	\$106.99
NEW ESTIMATE MIDDLE	\$211.57	\$106.99	\$161.45	\$103.02	\$161.45	\$103.02	\$161.45	\$103.02	\$161.45	\$103.02
NEW ESTIMATE LOW	\$211.57	\$106.99	\$103.00	\$63.00	\$103.00	\$63.00	\$103.00	\$63.00	\$103.00	\$63.00

Benacquisto GR Savings	2017-18		2018-19		2019-20		2020-21		2021-22	
	Savings		Savings		Savings		Savings		Savings	
OLD FORECAST	\$0.0		\$0.0		\$0.0		\$0.0		\$0.0	
NEW ESTIMATE HIGH (CURRENT IMPLEMENTATION)	-\$2.6		-\$2.7		-\$2.7		-\$2.8		-\$2.8	
NEW ESTIMATE MIDDLE	-\$2.6		-\$1.5		-\$1.6		-\$1.6		-\$1.6	
NEW ESTIMATE LOW	-\$2.6		\$0.0		\$0.0		\$0.0		\$0.0	