

COMPARISON OF 2018 POST SESSION ESTIMATES TO DECEMBER FORECAST
Post Session Estimates Reflect Changes Approved in the 2018 Regular Session
 August 1, 2018

NUMBER OF AWARDS	Bright Futures⁽¹⁾⁽²⁾	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship⁽¹⁾	Farmworker Scholarship
2016-17	96,806	37,195	2,812	122,508	1,210	665	N/A
2017-18 DECEMBER	93,637	37,930	2,653	234,824	1,439	919	N/A
2017-18 POST SESSION	93,637	37,930	2,653	234,824	1,439	919	N/A
# DIFFERENCE	-	-	-	-	-	-	N/A
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
2018-19 DECEMBER	95,789	39,090	1,811	236,724	1,598	1,044	-
2018-19 POST SESSION	95,789	39,090	1,811	236,724	1,598	1,103	50
# DIFFERENCE	-	-	-	-	-	59	50
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	5.7%	
2019-20 DECEMBER	98,213	39,455	1,788	236,443	1,747	1,116	-
2019-20 POST SESSION	98,213	39,455	1,788	236,443	1,747	1,230	50
# DIFFERENCE	-	-	-	-	-	114	50
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	10.2%	
2020-21 DECEMBER	100,928	40,085	1,779	242,983	1,887	1,193	-
2020-21 POST SESSION	100,928	40,085	1,779	242,983	1,887	1,359	50
# DIFFERENCE	-	-	-	-	-	166	50
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	13.9%	
2021-22 DECEMBER	102,167	40,718	1,779	245,577	2,024	1,224	-
2021-22 POST SESSION	102,167	40,718	1,779	245,577	2,024	1,439	50
# DIFFERENCE	-	-	-	-	-	215	50
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	17.6%	
2022-23 DECEMBER	103,173	41,502	1,786	248,504	2,157	1,227	
2022-23 POST SESSION	103,173	41,502	1,786	248,504	2,157	1,446	50
# DIFFERENCE	-	-	-	-	-	219	50
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	17.8%	

COMPARISON OF 2018 POST SESSION ESTIMATES TO DECEMBER FORECAST

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EXPENDITURES (in millions)	Bright Futures ⁽¹⁾⁽²⁾	EASE	ABLE	FSAG	CSDDV	Benacquisto Scholarship ⁽¹⁾	Farmworker Scholarship
2016-17	\$204.1	\$111.6	\$4.2	\$147.8	\$4.7	\$11.9	N/A
2017-18 DECEMBER	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7	N/A
2017-18 POST SESSION	\$387.6	\$125.2	\$6.6	\$269.4	\$5.6	\$13.7	N/A
# DIFFERENCE	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	N/A
% DIFFERENCE	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	N/A
2017-18 APPROPRIATION	\$397.3	\$125.4	\$6.8	\$269.4	\$5.8	\$14.3	\$0.5
Within/(Exceeds) Approp	\$9.7	\$0.3	\$0.2	\$0.0	\$0.1	\$0.6	
2018-19 DECEMBER	\$340.2	\$129.0	\$4.5	\$273.5	\$6.3	\$17.2	\$0.0
2018-19 POST SESSION	\$519.7	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.3
# DIFFERENCE	\$179.5	\$7.8	\$1.8	(\$4.1)	\$0.0	(\$0.1)	\$0.3
% DIFFERENCE	52.8%	6.1%	40.0%	-1.5%	0.0%	-0.7%	
2018-19 APPROPRIATION	\$519.7	\$136.8	\$6.3	\$269.4	\$6.3	\$17.0	\$0.5
Within/(Exceeds) Approp	(\$0.0)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.2
2019-20 DECEMBER	\$353.5	\$130.2	\$4.5	\$277.6	\$6.9	\$18.6	\$0.0
2019-20 POST SESSION	\$534.2	\$138.1	\$6.3	\$277.6	\$6.9	\$19.6	\$0.3
# DIFFERENCE	\$180.8	\$7.9	\$1.8	\$0.0	\$0.0	\$1.0	\$0.3
% DIFFERENCE	51.1%	6.1%	40.0%	0.0%	0.0%	5.3%	
2020-21 DECEMBER	\$365.2	\$132.3	\$4.4	\$281.6	\$7.5	\$20.2	\$0.0
2020-21 POST SESSION	\$550.0	\$140.3	\$6.2	\$281.6	\$7.5	\$22.2	\$0.3
# DIFFERENCE	\$184.8	\$8.0	\$1.8	\$0.0	\$0.0	\$2.1	\$0.3
% DIFFERENCE	50.6%	6.1%	40.0%	0.0%	0.0%	10.2%	
2021-22 DECEMBER	\$370.4	\$134.4	\$4.4	\$285.6	\$8.1	\$21.0	\$0.0
2021-22 POST SESSION	\$557.1	\$142.5	\$6.2	\$285.6	\$8.1	\$24.1	\$0.3
# DIFFERENCE	\$186.7	\$8.1	\$1.8	\$0.0	\$0.0	\$3.1	\$0.3
% DIFFERENCE	50.4%	6.1%	40.0%	0.0%	0.0%	14.9%	
2022-23 DECEMBER	\$374.2	\$137.0	\$4.5	\$289.6	\$8.7	\$21.3	\$0.0
2022-23 POST SESSION	\$562.6	\$145.3	\$6.3	\$289.6	\$8.7	\$24.6	\$0.3
# DIFFERENCE	\$188.4	\$8.3	\$1.8	\$0.0	\$0.0	\$3.3	\$0.3
% DIFFERENCE	50.4%	6.1%	40.0%	0.0%	0.0%	15.3%	

(1) The FY 2017-18 projections assume current administration of the Bright Futures Scholarship Program as described in the Department of Education memorandum dated July 12, 2017.

(2) The estimated expenditures include the reserve for dropped hours.

Florida Bright Futures Scholarship Program
Awards History and Forecast

AWARDS	FY 2016-17	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
	ACTUAL	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS	12,480	15,292	15,292	15,766	15,766	16,168	16,168	16,000	16,000	16,180	16,180	16,441	16,441
3 RENEWALS	28,667	29,164	29,164	32,389	32,389	34,702	34,702	36,962	36,962	37,636	37,636	37,955	37,955
4 TOTAL	41,147	44,456	44,456	48,155	48,155	50,870	50,870	52,962	52,962	53,816	53,816	54,396	54,396
5 FLORIDA MEDALLION SCHOLARS													
6 INITIALS	12,382	14,740	14,740	15,141	15,141	15,472	15,472	15,250	15,250	15,368	15,368	15,620	15,620
7 RENEWALS	42,146	33,360	33,360	31,380	31,380	30,704	30,704	31,497	31,497	31,711	31,711	31,826	31,826
8 TOTAL	54,528	48,100	48,100	46,521	46,521	46,176	46,176	46,747	46,747	47,079	47,079	47,446	47,446
9 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
10 INITIALS	502	468	468	481	481	491	491	484	484	488	488	496	496
11 RENEWALS	629	543	543	488	488	469	469	471	471	471	471	471	471
12 TOTAL	1,131	1,011	1,011	969	969	960	960	955	955	959	959	967	967
13 FLORIDA GOLD SEAL CAPE SCHOLARS													
14 INITIALS	0	70	70	91	91	113	113	131	131	152	152	174	174
15 RENEWALS	0	0	0	53	53	94	94	133	133	161	161	190	190
16 TOTAL	0	70	70	144	144	207	207	264	264	313	313	364	364
17 ACADEMIC TOP SCHOLARS													
18 INITIALS	63	67	67	67	67	67	67	67	67	67	67	67	67
19 RENEWALS	171	181	181	187	187	187	187	187	187	187	187	187	187
20 TOTAL	234	248	248	254	254	254	254	254	254	254	254	254	254
21 ALL AWARD LEVELS													
22 INITIALS	25,364	30,570	30,570	31,479	31,479	32,244	32,244	31,865	31,865	32,188	32,188	32,731	32,731
23 RENEWALS	71,442	63,067	63,067	64,310	64,310	65,969	65,969	69,063	69,063	69,979	69,979	70,442	70,442
24 TOTAL AWARDS	96,806	93,637	93,637	95,789	95,789	98,213	98,213	100,928	100,928	102,167	102,167	103,173	103,173

Florida Bright Futures Scholarship Program
Expenditures History and Forecast

EXPENDITURES	FY 2016-17	FY 2017-18		FY 2018-19		FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
	ACTUAL	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 FLORIDA ACADEMIC SCHOLARS (INCL ATS)													
2 INITIALS	\$33.8	\$84.4	\$84.4	\$67.0	\$87.0	\$68.7	\$89.2	\$67.9	\$88.3	\$68.7	\$89.3	\$69.8	\$90.7
3 RENEWALS	\$72.4	\$150.9	\$150.9	\$128.2	\$167.5	\$137.4	\$179.5	\$146.4	\$191.3	\$149.1	\$194.9	\$150.4	\$196.5
4 STIPENDS	\$0.0	\$25.4	\$25.4	\$27.5	\$27.5	\$29.0	\$29.0	\$30.2	\$30.2	\$30.7	\$30.7	\$31.1	\$31.1
5 SUMMER	\$0.0	\$38.0	\$38.0	\$31.7	\$41.5	\$33.5	\$43.5	\$34.9	\$45.3	\$35.4	\$46.1	\$35.8	\$46.6
6 TOTAL	\$106.2	\$298.7	\$298.7	\$254.4	\$323.5	\$268.6	\$341.3	\$279.5	\$355.2	\$284.0	\$360.9	\$287.1	\$364.9
7 FLORIDA MEDALLION SCHOLARS													
8 INITIALS	\$23.6	\$28.0	\$28.0	\$28.5	\$55.1	\$29.2	\$56.3	\$28.7	\$55.5	\$29.0	\$55.9	\$29.4	\$56.8
9 RENEWALS	\$73.1	\$57.9	\$57.9	\$54.3	\$109.4	\$52.7	\$105.6	\$53.9	\$108.0	\$54.3	\$108.7	\$54.5	\$109.0
10 SUMMER	\$0.0	\$38.0	\$0.0	\$31.7	\$28.8	\$33.5	\$28.0	\$34.9	\$28.3	\$35.4	\$28.5	\$35.8	\$28.7
11 TOTAL	\$96.7	\$86.0	\$86.0	\$82.8	\$164.5	\$81.8	\$161.9	\$82.7	\$163.5	\$83.2	\$164.6	\$83.9	\$165.9
12 FLORIDA GOLD SEAL VOCATIONAL SCHOLARS													
13 INITIALS	\$0.5	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5
14 RENEWALS	\$0.5	\$0.5	\$0.5	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4
15 TOTAL	\$1.0	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9	\$0.9
16 FLORIDA GOLD SEAL CAPE SCHOLARS													
17 INITIALS	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2
18 RENEWALS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2
19 TOTAL	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.3	\$0.3
20 ACADEMIC TOP SCHOLARS (STIPEND ONLY)													
21 INITIALS	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
22 RENEWALS	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
23 TOTAL	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3	\$0.3
24 ALL AWARD LEVELS													
25 INITIALS	\$57.9	\$113.0	\$113.0	\$96.1	\$142.7	\$98.5	\$146.2	\$97.3	\$144.5	\$98.3	\$145.9	\$100.0	\$148.3
26 RENEWALS	\$146.3	\$209.5	\$209.5	\$183.2	\$277.5	\$190.8	\$285.8	\$201.1	\$300.0	\$204.2	\$304.3	\$205.7	\$306.3
27 FAS STIPENDS	\$0.0	\$25.4	\$25.4	\$27.5	\$27.5	\$29.0	\$29.0	\$30.2	\$30.2	\$30.7	\$30.7	\$31.1	\$31.1
28 SUMMER	\$0.0	\$38.0	\$38.0	\$31.7	\$70.2	\$33.5	\$71.5	\$34.9	\$73.6	\$35.4	\$74.5	\$35.8	\$75.3
29 TOTAL	\$204.1	\$385.9	\$385.9	\$338.5	\$518.0	\$351.8	\$532.5	\$363.5	\$548.3	\$368.7	\$555.4	\$372.5	\$560.9
30 Plus Reserve for Dropped Hours	\$0.0	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7	\$1.7
31 TOTAL EXPENDITURES	\$204.1	\$387.6	\$387.6	\$340.2	\$519.7	\$353.5	\$534.2	\$365.2	\$550.0	\$370.4	\$557.1	\$374.2	\$562.6

Effective Access to Student Education Grants (formerly Florida Resident Access Grants)
FTE Awards History and Forecast

Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
						DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 Adventist University of Health Sciences	415	398	438	416	401	413	413	405	405	401	401	401	401	397	397	394	394
2 Al Miami Intntl Univ of Art and Design								359	359	330	330	295	295	270	270	246	246
3 Ave Maria University	289	314	368	357	338	328	328	316	316	304	304	293	293	282	282	272	272
4 Barry University	2,038	1,864	1,742	1,618	1,483	1,470	1,470	1,390	1,390	1,322	1,322	1,273	1,273	1,213	1,213	1,159	1,159
5 Beacon College	34	33	47	63	75	99	99	128	128	163	163	211	211	272	272	350	350
6 Bethune-Cookman College	1,853	2,023	2,048	1,835	1,899	2,185	2,185	2,244	2,244	2,403	2,403	2,602	2,602	2,759	2,759	2,956	2,956
7 Clearwater Christian College	211	229	189														
8 Eckerd College	548	462	419	419	411	365	365	349	349	329	329	306	306	289	289	271	271
9 Edward Waters College	528	525	601	597	574	600	600	600	600	601	601	610	610	613	613	617	617
10 Embry-Riddle Aeronautical University	708	737	867	1,014	1,077	1,253	1,253	1,418	1,418	1,587	1,587	1,806	1,806	2,040	2,040	2,303	2,303
11 Everglades University	356	340	363	420	479	570	570	663	663	772	772	906	906	1,057	1,057	1,235	1,235
12 Flagler College	1,912	1,880	1,763	1,687	1,553	1,584	1,584	1,530	1,530	1,482	1,482	1,460	1,460	1,421	1,421	1,386	1,386
13 Florida College	125	132	140	163	171	181	181	198	198	212	212	228	228	246	246	264	264
14 Florida Institute of Technology	995	1,114	1,101	1,093	1,072	1,029	1,029	1,006	1,006	979	979	950	950	925	925	899	899
15 Florida Memorial University	805	828	848	773	699	623	623	562	562	505	505	453	453	407	407	365	365
16 Florida Southern College	1,148	1,223	1,242	1,342	1,387	1,420	1,420	1,485	1,485	1,536	1,536	1,589	1,589	1,650	1,650	1,709	1,709
17 Hodges University	1,217	1,062	881	726	643	468	468	380	380	307	307	240	240	192	192	153	153
18 Jacksonville University	1,065	1,124	1,065	1,002	1,033	1,090	1,090	1,100	1,100	1,135	1,135	1,171	1,171	1,199	1,199	1,234	1,234
19 Johnson University					114	126	126	131	131	134	134	142	142	148	148	154	154
20 Keiser University	3,828	4,031	4,825	6,021	6,271	6,835	6,835	7,267	7,267	7,503	7,503	7,735	7,735	7,898	7,898	8,009	8,009
21 Lynn University	326	372	441	481	502	468	468	479	479	479	479	472	472	473	473	471	471
22 Nova-Southeastern University	2,743	2,590	2,439	2,360	2,202	2,224	2,224	2,158	2,158	2,096	2,096	2,062	2,062	2,011	2,011	1,964	1,964
23 Palm Beach Atlantic University	1,180	1,300	1,320	1,301	1,217	1,207	1,207	1,172	1,172	1,132	1,132	1,105	1,105	1,073	1,073	1,042	1,042
24 Ringling School of Art & Design	463	428	361	364	375	441	441	473	473	517	517	576	576	630	630	693	693
25 Rollins College	1,279	1,304	1,354	1,344	1,344	1,376	1,376	1,384	1,384	1,398	1,398	1,417	1,417	1,431	1,431	1,447	1,447
26 South University - West Palm Beach								406	406	364	364	333	333	306	306	278	278
27 Southeastern College	1,068	1,307	1,483	1,649	1,863	1,925	1,925	2,101	2,101	2,279	2,279	2,438	2,438	2,638	2,638	2,846	2,846
28 St. Leo University	2,712	2,566	2,647	2,307	2,318	1,999	1,999	1,825	1,825	1,691	1,691	1,523	1,523	1,391	1,391	1,271	1,271
29 St. Thomas University	640	562	490	479	468	509	509	516	516	529	529	551	551	566	566	584	584
30 Stetson University	1,608	1,678	1,704	1,807	1,817	1,868	1,868	1,927	1,927	1,969	1,969	2,022	2,022	2,076	2,076	2,128	2,128
31 The Baptist College of Florida		58	52	53	57	71	71	79	79	91	91	106	106	121	121	139	139
32 University of Miami	3,541	3,412	3,239	3,023	2,763	2,468	2,468	2,255	2,255	2,045	2,045	1,850	1,850	1,681	1,681	1,524	1,524
33 University of Tampa	1,438	1,499	1,473	1,455	1,552	1,648	1,648	1,712	1,712	1,808	1,808	1,902	1,902	1,995	1,995	2,099	2,099
34 Warner University	715	762	773	767	678	740	740	732	732	723	723	739	739	739	739	741	741
35 Webber International University	368	370	370	377	363	347	347	340	340	329	329	318	318	309	309	299	299
36 TOTAL FTE AWARDS	36,156	36,527	37,087	37,308	37,195	37,930	37,930	39,090	39,090	39,455	39,455	40,085	40,085	40,718	40,718	41,502	41,502
37 Year-to-Year Growth Rate	-1.1%	1.0%	1.5%	0.6%	-0.3%	2.0%	2.0%	3.1%	3.1%	0.9%	0.9%	1.6%	1.6%	1.6%	1.6%	1.9%	1.9%
38 Maximum Award	\$2,150	\$2,150	\$3,000	\$3,000	\$3,000	\$3,300	\$3,300	\$3,300	\$3,500	\$3,300	\$3,500	\$3,300	\$3,500	\$3,300	\$3,500	\$3,300	\$3,500
39 Cost (\$ millions)	\$75.1	\$89.5	\$111.3	\$111.9	\$111.6	\$125.2	\$125.2	\$129.0	\$136.8	\$130.2	\$138.1	\$132.3	\$140.3	\$134.4	\$142.5	\$137.0	\$145.3

Access to Better Learning and Education Grant
FTE Awards History and Forecast

Institution	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
						DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 Al Miami Intntl Univ of Art and Design	776	810	628	598	464	387	387										
2 Carlos Albizu University	118	106	107	102	85	79	79	72	72	64	64	58	58	52	52	47	47
3 Columbia College - Orlando	374	375	375	319	311	292	292	269	269	254	254	238	238	222	222	208	208
4 Florida National College	152	200	200	226	250	270	270	298	298	327	327	358	358	393	393	431	431
5 Herzing University				94	113	103	103	109	109	115	115	116	116	121	121	125	125
6 Johnson & Wales University	370	354	324	334	327	319	319	318	318	313	313	308	308	304	304	299	299
7 Johnson University		126	115	125													
8 National Louis University - Tampa	2	3	2	1	0	1	1	1	1	1	1	2	2	3	3	5	5
9 Northwood University - West Palm Beach	140	184	179														
10 Polytechnic University of Puerto Rico	1	3	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
11 South University - West Palm Beach	642	652	524	566	475	431	431										
12 Springfield College	126	158	139	121	91	75	75	61	61	49	49	40	40	32	32	26	26
13 Trinity International University	66	64	64	51	41	35	35	29	29	24	24	20	20	17	17	14	14
14 Union Institute & University	91	83	79	82	64	59	59	54	54	47	47	43	43	39	39	35	35
15 Universidad Del Este		159	164	149	136	129	129	119	119	111	111	104	104	97	97	91	91
16 Universidad Del Turabo		379	415	444	427	444	444	455	455	459	459	470	470	479	479	487	487
17 Universidad Metropolitana		40	38	31	31	28	28	25	25	23	23	21	21	19	19	17	17
18 TOTAL FTE AWARDS	2,858	3,697	3,349	3,243	2,812	2,653	2,653	1,811	1,811	1,788	1,788	1,779	1,779	1,779	1,779	1,786	1,786
19 Year-to-Year Growth Rate	-2.4%	29.4%	-9.4%	-3.2%	-13.3%	-5.6%	-5.6%	-31.7%	-31.7%	-1.3%	-1.3%	-0.5%	-0.5%	0.0%	0.0%	0.4%	0.4%
20 Maximum Award	\$803	\$1,161	\$1,500	\$1,500	\$1,500	\$2,500	\$2,500	\$2,500	\$3,500	\$2,500	\$3,500	\$2,500	\$3,500	\$2,500	\$3,500	\$2,500	\$3,500
21 Cost (\$ millions)	\$2.3	\$3.2	\$5.0	\$4.9	\$4.2	\$6.6	\$6.6	\$4.5	\$6.3	\$4.5	\$6.3	\$4.4	\$6.2	\$4.4	\$6.2	\$4.5	\$6.3

**Florida Student Assistance Grant
Awards History and Forecast**

Program	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
						DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
Public																	
Students Disbursed	92,590	89,533	101,190	105,155	95,143	203,695	203,695	205,698	205,698	205,047	205,047	211,318	211,318	213,741	213,741	216,397	216,397
Expenditures (\$ millions)	\$100.4	\$103.0	\$114.8	\$115.4	\$117.9	\$235.6	\$235.6	\$239.5	\$231.4	\$243.3	\$243.3	\$247.1	\$247.1	\$250.8	\$250.8	\$254.6	\$254.6
Average Award	\$1,084	\$1,150	\$1,134	\$1,097	\$1,239	\$1,157	\$1,157	\$1,164	\$1,125	\$1,187	\$1,187	\$1,169	\$1,169	\$1,173	\$1,173	\$1,176	\$1,176
Share of Total Expenditures	77.5%	77.3%	78.0%	78.5%	79.7%	87.5%	87.5%	87.6%	85.9%	87.6%	87.6%	87.7%	87.7%	87.8%	87.8%	87.9%	87.9%
Private																	
Students Disbursed	14,360	15,807	16,617	15,474	16,100	18,376	18,376	18,245	18,245	18,483	18,483	18,615	18,615	18,690	18,690	18,840	18,840
Expenditures (\$ millions)	\$16.2	\$16.6	\$18.4	\$18.5	\$18.8	\$21.3	\$21.3	\$21.4	\$25.3	\$21.6	\$21.6	\$21.7	\$21.7	\$21.9	\$21.9	\$22.0	\$22.0
Average Award	\$1,125	\$1,047	\$1,109	\$1,196	\$1,169	\$1,158	\$1,158	\$1,174	\$1,388	\$1,167	\$1,167	\$1,166	\$1,166	\$1,169	\$1,169	\$1,168	\$1,168
Share of Total Expenditures	12.5%	12.4%	12.5%	12.6%	12.7%	7.9%	7.9%	7.8%	7.8%	7.8%	7.8%	7.7%	7.7%	7.7%	7.7%	7.6%	7.6%
Postsecondary																	
Students Disbursed	10,686	10,788	10,291	9,171	7,780	8,369	8,369	8,396	8,396	8,505	8,505	8,569	8,569	8,633	8,633	8,713	8,713
Expenditures (\$ millions)	\$10.9	\$11.5	\$11.5	\$10.6	\$8.7	\$9.5	\$9.5	\$9.6	\$9.7	\$9.6	\$9.6	\$9.7	\$9.7	\$9.8	\$9.8	\$9.9	\$9.9
Average Award	\$1,018	\$1,064	\$1,113	\$1,153	\$1,116	\$1,132	\$1,132	\$1,138	\$1,155	\$1,134	\$1,134	\$1,135	\$1,135	\$1,136	\$1,136	\$1,135	\$1,135
Share of Total Expenditures	8.4%	8.6%	7.8%	7.2%	5.9%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.5%	3.4%	3.4%	3.4%	3.4%
Career Education																	
Students Disbursed	3,822	3,864	3,729	3,594	3,485	4,383	4,383	4,385	4,385	4,409	4,409	4,481	4,481	4,512	4,512	4,555	4,555
Expenditures (\$ millions)	\$2.2	\$2.2	\$2.5	\$2.5	\$2.5	\$3.0	\$3.0	\$3.0	\$3.0	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.1	\$3.2	\$3.2
Average Award	\$566	\$572	\$667	\$685	\$711	\$688	\$688	\$694	\$676	\$698	\$698	\$693	\$693	\$695	\$695	\$695	\$695
Share of Total Expenditures	1.7%	1.7%	1.7%	1.7%	1.7%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%	1.1%
Total Students Disbursed	121,458	119,992	131,827	133,394	122,508	234,824	234,824	236,724	236,724	236,443	236,443	242,983	242,983	245,577	245,577	248,504	248,504
Year-to-Year Growth Rate	3.2%	-1.2%	9.9%	1.2%	-8.2%	91.7%	91.7%	0.8%	0.8%	-0.1%	-0.1%	2.8%	2.8%	1.1%	1.1%	1.2%	1.2%
State Average Award	\$1,067	\$1,110	\$1,116	\$1,101	\$1,207	\$1,147	\$1,147	\$1,155	\$1,138	\$1,174	\$1,174	\$1,159	\$1,159	\$1,163	\$1,163	\$1,165	\$1,165
Total Cost (\$ millions)	\$129.6	\$133.2	\$147.1	\$146.9	\$147.8	\$269.4	\$269.4	\$273.5	\$269.4	\$277.6	\$277.6	\$281.6	\$281.6	\$285.6	\$285.6	\$289.6	\$289.6

25	Otherwise Eligible Students	101,212	107,446
26	Public	95,896	102,587
27	Private	3,691	2,824
28	Postsecondary	1,105	1,115
29	Career Education	520	920

**Scholarships for Children and Spouses of Deceased or Disabled Veterans
Awards History and Forecast**

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
						DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 Initial Eligible Applicants	347	378	461	533	627	683	683	712	712	755	755	796	796	841	841	884	884
2 Initial Students Disbursed	215	233	337	424	469	545	545	550	550	584	584	615	615	650	650	683	683
3 Renewal Students Disbursed	550	530	525	609	741	894	894	1,048	1,048	1,163	1,163	1,272	1,272	1,374	1,374	1,474	1,474
4 Total Students	765	763	862	1,033	1,210	1,439	1,439	1,598	1,598	1,747	1,747	1,887	1,887	2,024	2,024	2,157	2,157
5																	
6 Total Cost (\$ millions)	\$2.9	\$2.9	\$3.3	\$4.0	\$4.7	\$5.6	\$5.6	\$6.3	\$6.3	\$6.9	\$6.9	\$7.5	\$7.5	\$8.1	\$8.1	\$8.7	\$8.7
7 Increase over Prior Year (\$ millions)	\$0.1	\$0.0	\$0.4	\$0.7	\$0.7	\$0.9	\$0.9	\$0.7	\$0.7	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6
8 Average Award	\$3,778	\$3,828	\$3,855	\$3,868	\$3,885	\$3,907	\$3,907	\$3,929	\$3,929	\$3,951	\$3,951	\$3,974	\$3,974	\$3,996	\$3,996	\$4,019	\$4,019
9																	
10 Actual Appropriation	\$2.9	\$2.9	\$3.1	\$3.5	\$4.9	\$5.8	\$5.8										
11 Within/Exceeds Appropriation	\$0.0	(\$0.0)	(\$0.2)	(\$0.5)	\$0.2	\$0.1	\$0.1										
12																	
13 Estimated Appropriation								\$6.3	\$6.3	\$6.9	\$6.9	\$7.5	\$7.5	\$8.1	\$8.1	\$8.7	\$8.7
14 Incremental Increase to Appropriation								\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6

Benacquisto Scholarship Program
Awards History and Forecast

	2014-15	2015-16	2016-17	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
				DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 INITIAL STUDENTS	201	266	249	307	307	342	342	346	346	346	346	346	346	346	346
2 Average Cost of Attendance	\$21,140	\$21,097	\$21,564	\$21,502	\$21,502	\$21,717	\$21,717	\$21,934	\$21,934	\$22,153	\$22,153	\$22,375	\$22,375	\$22,599	\$22,599
3 Average National Corp. Award	\$1,277	\$1,003	\$849	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930	\$930
4 Average Bright Futures Award	\$3,003	\$3,049	\$3,002	\$6,355	\$6,355	\$4,992	\$6,355	\$4,992	\$6,355	\$4,992	\$6,355	\$4,992	\$6,355	\$4,992	\$6,355
5 Average Initial Award	\$16,860	\$17,044	\$17,712	\$14,217	\$14,217	\$15,795	\$14,432	\$16,012	\$14,649	\$16,231	\$14,868	\$16,453	\$15,090	\$16,677	\$15,314
6 Cost for Initial Students	\$3.4	\$4.5	\$4.4	\$4.4	\$4.4	\$5.4	\$4.9	\$5.5	\$5.1	\$5.6	\$5.1	\$5.7	\$5.2	\$5.8	\$5.3
7															
8 RENEWAL STUDENTS	-	185	416	612	612	702	702	770	770	847	847	878	878	881	881
9 Average Cost of Attendance		\$21,158	\$21,530	\$21,706	\$21,706	\$21,923	\$21,923	\$22,142	\$22,142	\$22,363	\$22,363	\$22,587	\$22,587	\$22,813	\$22,813
10 Average National Corp. Award		\$527	\$561	\$567	\$567	\$567	\$567	\$567	\$567	\$567	\$567	\$567	\$567	\$567	\$567
11 Average Bright Futures Award		\$3,026	\$2,973	\$5,868	\$5,868	\$4,620	\$5,868	\$4,620	\$5,868	\$4,620	\$5,868	\$4,620	\$5,868	\$4,620	\$5,868
12 Average Renewal Award		\$17,605	\$17,996	\$15,271	\$15,271	\$16,736	\$15,488	\$16,955	\$15,707	\$17,176	\$15,928	\$17,400	\$16,152	\$17,626	\$16,378
13 Cost for Renewal Students	\$0.0	\$3.3	\$7.5	\$9.3	\$9.3	\$11.7	\$10.9	\$13.1	\$12.1	\$14.5	\$13.5	\$15.3	\$14.2	\$15.5	\$14.4
14															
15 NUMBER STUDENTS	201	451	665	919	919	1,044	1,044	1,116	1,116	1,193	1,193	1,224	1,224	1,227	1,227
16 PROGRAM COST	\$3.4	\$7.8	\$11.9	\$13.7	\$13.7	\$17.2	\$15.8	\$18.6	\$17.2	\$20.2	\$18.6	\$21.0	\$19.4	\$21.3	\$19.7
17 INITIAL STUDENTS - NONRESIDENTS							59		60		61		62		63
18 Average Cost of Attendance							\$21,717		\$21,934		\$22,153		\$22,375		\$22,599
19 Average National Corp. Award							\$930		\$930		\$930		\$930		\$930
20 Average Bright Futures Award							\$0		\$0		\$0		\$0		\$0
21 Average Initial Award							\$20,787		\$21,004		\$21,223		\$21,445		\$21,669
22 Cost for Initial Students							\$1.2		\$1.3		\$1.3		\$1.3		\$1.4
23															
24 RENEWAL STUDENTS - NONRESIDENTS								54		105		153		156	
25 Average Cost of Attendance							\$21,923		\$22,142		\$22,363		\$22,587		\$22,813
26 Average National Corp. Award							\$567		\$567		\$567		\$567		\$567
27 Average Bright Futures Award							\$0		\$0		\$0		\$0		\$0
28 Average Renewal Award							\$21,356		\$21,575		\$21,796		\$22,020		\$22,246
29 Cost for Renewal Students							\$0.0		\$1.2		\$2.3		\$3.4		\$3.5
30															
31 NUMBER STUDENTS - NONRESIDENTS							59		114		166		215		219
32 PROGRAM COST - NONRESIDENTS							\$1.2		\$2.4		\$3.6		\$4.7		\$4.8
15 TOTAL NUMBER STUDENTS	201	451	665	919	919	1,044	1,103	1,116	1,230	1,193	1,359	1,224	1,439	1,227	1,446
16 TOTAL PROGRAM COST	\$3.4	\$7.8	\$11.9	\$13.7	\$13.7	\$17.2	\$17.0	\$18.6	\$19.6	\$20.2	\$22.2	\$21.0	\$24.1	\$21.3	\$24.6
17															
18 Actual Appropriation	\$4.9	\$8.4	\$13.0	\$14.3	\$14.3		\$17.0								
19 Within/(Exceeds) Appropriation	\$1.5	\$0.6	\$1.1	\$0.6	\$0.6		\$0.0								
20															
21 Estimated Appropriation						\$17.2		\$18.6	\$19.6	\$20.2	\$22.2	\$21.0	\$24.1	\$21.3	\$24.6
22 Incremental Increase to Appropriation						\$3.4		\$1.4	\$19.6	\$1.6	\$2.6	\$0.8	\$1.9	\$0.3	\$0.5

Education Estimating Conference on Student Financial Aid

Florida Farmworker Scholarship Program

Awards History and Forecast

2018 POST SESSION ESTIMATE

August 1, 2018

	2017-18		2018-19		2019-20		2020-21		2021-22		2022-23	
	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION	DEC	POST SESSION
1 NUMBER OF AWARDS				50		50		50		50		50
2												
3 Annual Credit Hours per Student				30		30		30		30		30
4 Scholarship Amount per Credit Hour				\$211.57		\$211.57		\$211.57		\$211.57		\$211.57
5 Total Maximum Award Amount				\$6,347		\$6,347		\$6,347		\$6,347		\$6,347
6												
7 TOTAL PROGRAM COST (millions)				\$0.3		\$0.3		\$0.3		\$0.3		\$0.3
8												
9 Actual Appropriation				\$0.5								
10 Within/(Exceeds) Appropriation				\$0.2								
11												
12 Estimated Appropriation						\$0.3		\$0.3		\$0.3		\$0.3
13 Incremental Increase to Appropriation						-\$0.2		\$0.0		\$0.0		\$0.0