

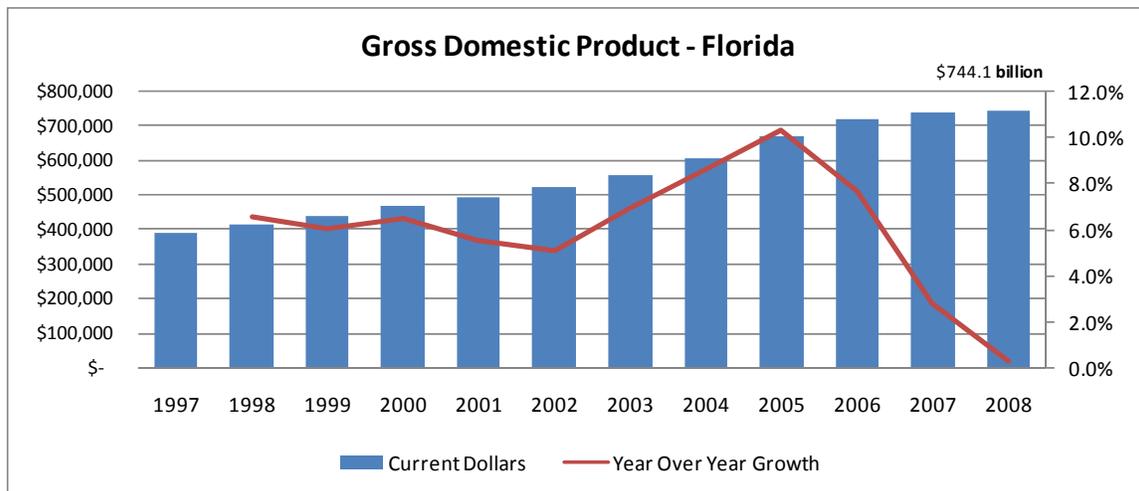
## FLORIDA ECONOMIC OUTLOOK

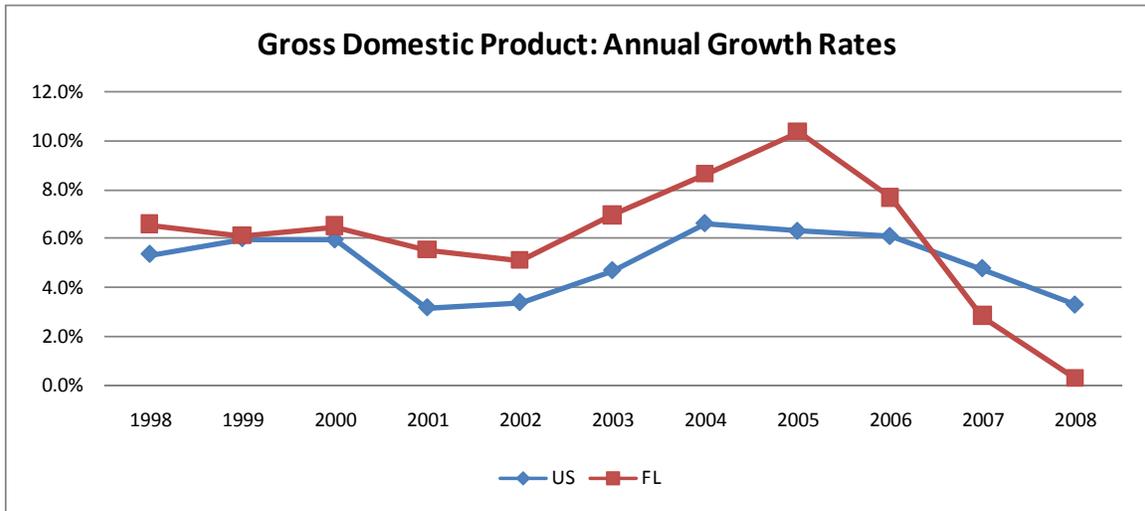
*The Florida Economic Estimating Conference met in July of 2009 to revise the forecast for the state's economy. As further updated by the Legislative Office of Economic and Demographic Research, the latest forecast reveals an economy still burdened in the short run by national and state fiscal shocks, but showing underlying resilience in the longer-term. Population growth – while at an historic low – continues to be the state's primary engine of economic growth, fueling both future employment and income growth. All of the comments below are directed to the immediate planning horizon extending through Fiscal Year 2012-13.*

### **RECAP ~ Recent History**

Until recently, Florida was one of the nation's fastest growing states. With the end of the housing boom and the beginning of the real estate market correction, the state slipped to virtually no growth on a year-over-year basis. While Florida wasn't the only state to experience a significant deceleration in economic growth (California, Nevada and Arizona showed similar trends), it was one of the first and hardest hit. Looking across the 50 states, the three most-widely used indicators of government financial health illustrate these changes.

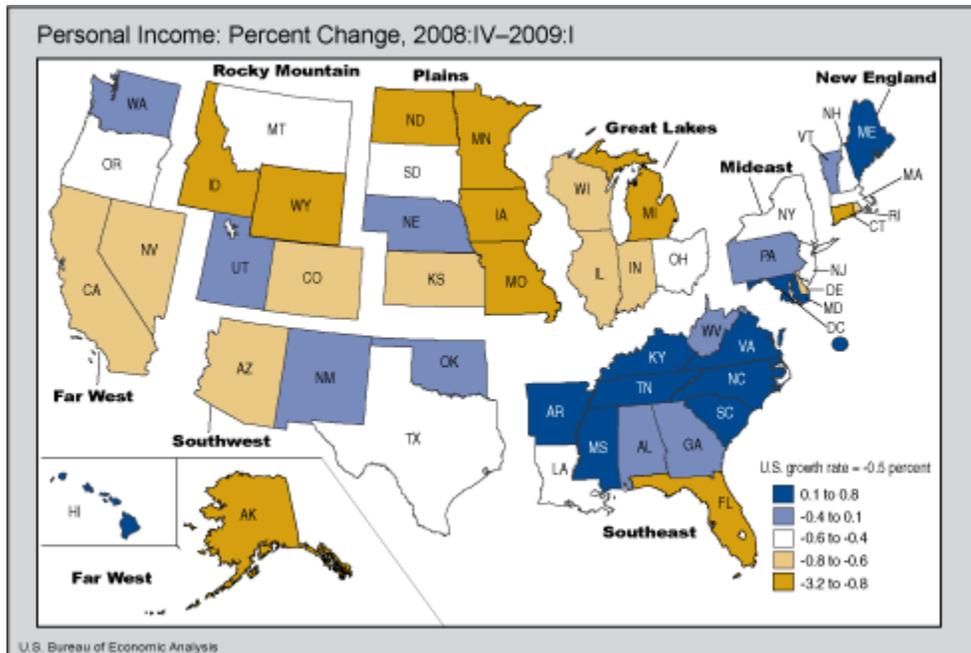
**State Gross Domestic Product** (GDP: all goods and services produced or exchanged within a state) is one of the key economic measures for the comparison of states. In this regard, the year-to-year change in GDP has become the standard. While Florida has outperformed the nation as a whole in nine of the past eleven years, two of these years (2004 and 2005) were greatly influenced by the activity sparked by the 2004 and 2005 storms (primarily through insurance payments). In 2006, Florida returned to the national growth level before dropping below it in 2007 (4.8% US versus 2.8% FL) and 2008 (3.3% US versus 0.3% FL). Florida's nominal GDP in 2008 was just over \$744 billion.



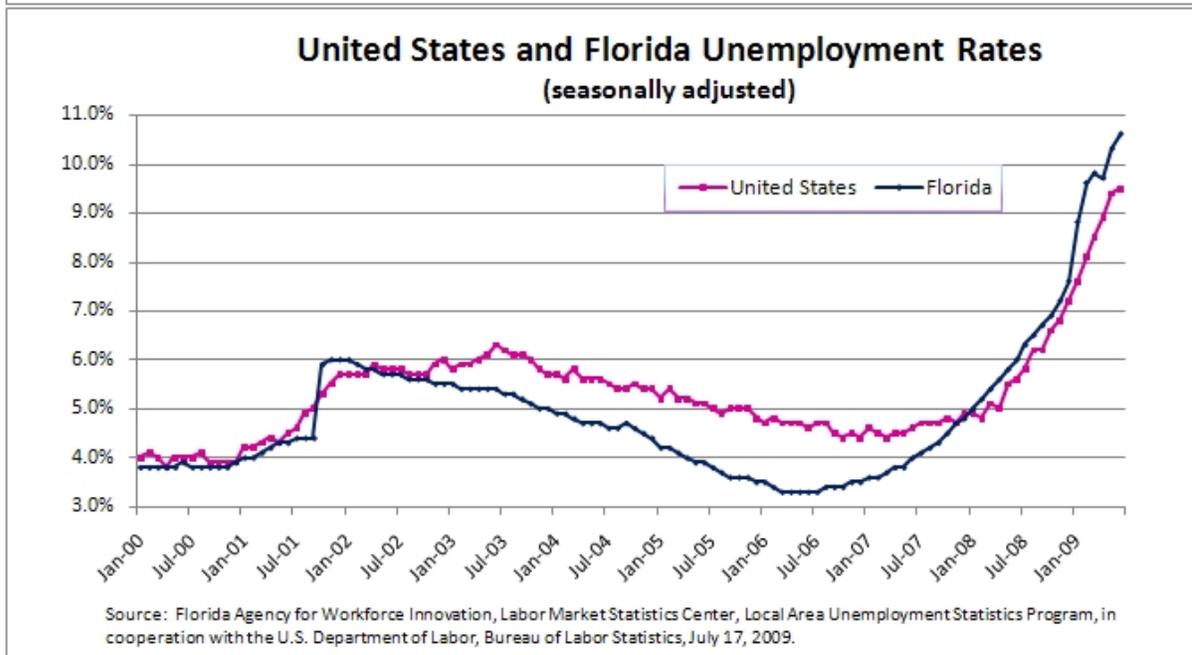
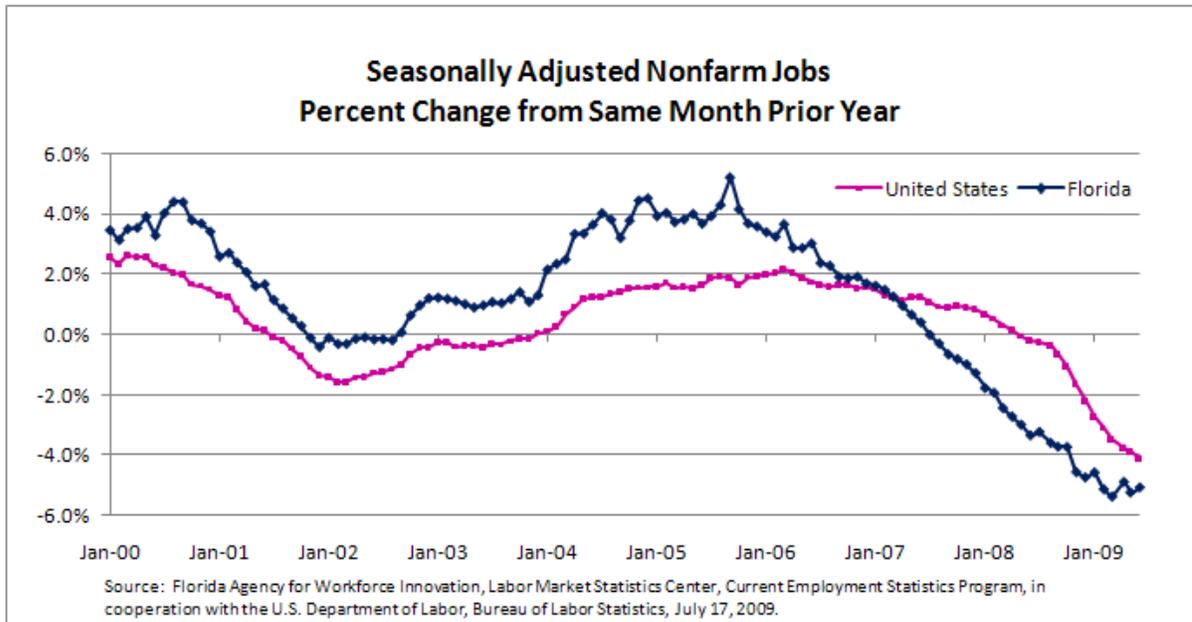


After adjusting for inflation, Florida’s *real* growth in GDP ranked it 48<sup>th</sup> in the nation in 2008 with an outright decline of -1.6%. In 2005, Florida ranked 2<sup>nd</sup> in the nation. For Arizona, Nevada and Florida, losses in the construction sector accounted for a significant portion of the decline – it subtracted more than one percentage point from real GDP growth in each of these states.

Other factors are frequently used to gauge the health of an *individual state*. The first of these measures is **personal income growth** --- primarily related to changes in salaries and wages. Quarterly personal income growth is particularly good for measuring short-range movements in the economy. Over the past year, Florida has experienced three quarters of negative growth. The decline of 0.9% in the most recent quarter (Q1 of the 2009 calendar year) ranked Florida 43<sup>rd</sup> in the country.



The key measures of employment are **job growth** and the **unemployment rate**. While Florida led the nation on the good-side of these measures during the boom, the state is now worse than the national averages on both – and the problems are widespread. Over the last year, the only sector to gain jobs among Florida’s major industries was Education & Health Services. Virtually all of the increase was due to health services, primarily in nursing and residential care facilities. And in June of 2009, 40 of Florida’s 67 counties had double-digit unemployment rates.



Largely, these changes were related to Florida’s troubled housing market and the worsening national and global outlooks. The growing inventory of unsold houses coupled

with the spreading credit crisis dampened residential construction activity throughout the entire year. Last July, the Florida Economic Estimating Conference (FEEC) had expected a meager 59,500 private housing starts for the year. In fact, new activity plummeted to just 15.8% (43,100 private housing starts) of the 2005-06 level. Single and multi-family starts both came close to matching the percentage drops they made in 2007-08 over 2006-07. In yet another manifestation of the large housing market adjustment still facing Florida, existing single family home sales ended the 2008-09 fiscal year nearly 45% below the peak volume of the 2005 banner year, while the median home price continued its double-digit decline.

Florida's economy has essentially moved through three waves of responses to financial shocks. First, the end of the housing boom brought lower activity and employment in the construction and financial fields, as well as spillover consumption effects in closely related industries: appliances, carpeting, and other durable goods used to equip houses. This began in the summer of 2005 when the volume of existing home sales started to decline in response to extraordinarily high prices and increasing mortgage rates. Closely linked to the housing industry, Florida's nonagricultural employment annual growth rate peaked in fall of 2005. By the summer of 2006, existing home prices began to fall, and owners started to experience negative wealth effects from the deceleration and losses in property value. Mortgage delinquencies and foreclosures became commonplace as property prices further tanked in 2007, and the unemployment rate began to climb as part of a slow slide into a national recession that was ultimately declared in December 2007. By the fall of 2008, Florida's homegrown problems with the housing market were giving way to several worldwide phenomena: a national recession that was spreading globally and a credit crisis that was threatening to bring down the world's largest financial institutions. As the subprime mortgage difficulties spread to the larger financial market, it became clear that any past projections of a relatively quick adjustment in the housing market were overly optimistic. Forecasts were dampened through the end of the fiscal year, and then again as the excess inventory of unsold homes was further swelled by foreclosures and slowing population growth arising from the national economic contraction.

**FORECAST ~ Fiscal Years 2009-10 (base) through 2012-13**

The nation is now in its 20<sup>th</sup> month of recession --- the longest economic contraction since the Great Depression. While the pace of contraction has slowed, it has not ended. Worse than expected employment figures have changed expectations to the downside, and economic weakness will likely persist for a longer period of time. The remaining questions focus on the actual pace of recovery, its sustainability, and the potential need for further stimulus.

***Employment Conditions Continue to Worsen...*** According to the latest nationwide data, Florida is losing jobs (a job growth rate of -5.1% in June) at a greater pace than the nation as a whole (-4.1%). Florida's current numbers represent a loss of 392,800 jobs from a year earlier, with the state's negative over-the-year growth rate actually beginning in September 2007. While the state's job losses began with the construction downturn,

almost all of the major industries have now been affected. Overall employment is projected to decline a further -3.0% in Fiscal Year 2009-10 and then increase by 1.4% in Fiscal Year 2010-11, 3.3% in Fiscal Year 2011-12, and 2.9% in 2012-13. Job restoration in the construction, manufacturing, information and government sectors will lag behind the other areas – not returning to positive annual growth until Fiscal Year 2011-12.

Following the same general pattern, the unemployment rate is expected to peak at 11.0% in the second quarter of 2010, producing an annual level of 10.9% for the fiscal year before very slowly returning to more normal levels. The unemployment rate for Fiscal Year 2010-11 is projected to be 10.8%, followed by 9.9% in Fiscal Year 2011-12 and 9.1% in Fiscal Year 2012-13. The Florida forecast generally matches the national forecast, except the national unemployment rate peaks at 10.8% in the third quarter of 2010, and Florida’s job growth – once recovery begins – is a little faster.

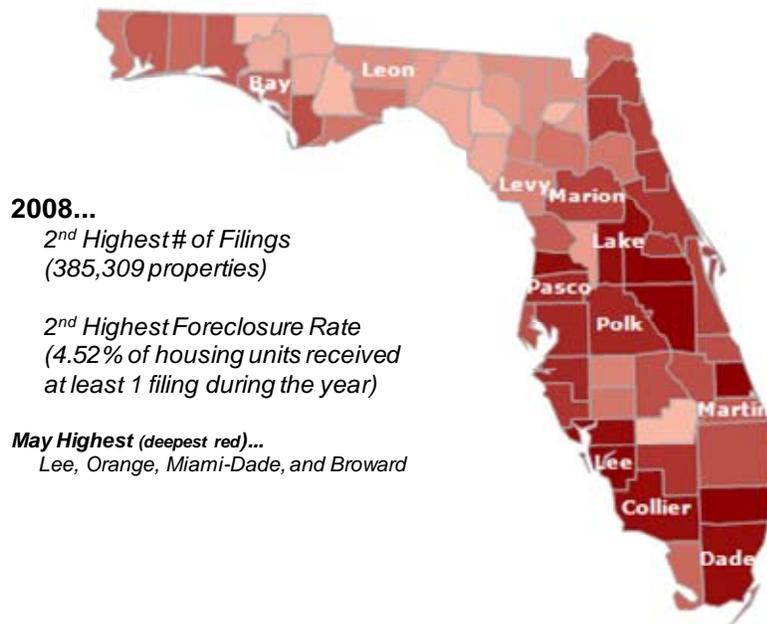
The outlook for wages and salaries has similarly weakened. Originally projected to maintain positive growth throughout the recession, they are now expected to partner the -2.3% decline experienced in Fiscal Year 2008-09 with another -1.3% decline in Fiscal Year 2009-10 before resuming growth --- albeit at a slower than average rate --- in Fiscal Year 2010-11. Normal growth will not return until Fiscal Year 2011-12. Florida’s long-term growth prospects are slightly better than the national forecast; however, Florida’s average annual wages largely fall below the nation as a whole. In 2008, Florida’s average annual wage for all industries was only 89% of the national average.

FLORIDA AVERAGE ANNUAL WAGES AS A PERCENT OF THE U.S.								
	2001	2002	2003	2004	2005	2006	2007	2008*
Total All Industries	87.1%	88.2%	88.8%	89.4%	90.5%	90.5%	89.4%	89.0%
Total Private	85.8%	87.1%	87.8%	88.0%	89.1%	89.1%	87.8%	87.3%
Agriculture, Forestry, Fishing and Hunting	90.0%	88.5%	88.4%	91.7%	91.9%	94.2%	89.4%	85.9%
Mining, Quarrying, and Oil and Gas Extraction	75.0%	76.2%	73.8%	70.4%	68.2%	69.0%	69.3%	64.1%
Utilities	90.8%	91.4%	93.1%	90.8%	89.0%	82.8%	81.9%	86.4%
Construction	87.5%	87.4%	89.3%	90.5%	91.0%	91.6%	89.0%	85.7%
Manufacturing	88.4%	89.3%	89.1%	88.7%	88.1%	88.9%	88.7%	89.4%
Wholesale Trade	93.5%	93.6%	94.3%	94.5%	95.5%	96.3%	94.5%	94.4%
Retail Trade	99.9%	100.2%	100.7%	101.7%	103.6%	103.8%	101.5%	100.9%
Transportation and Warehousing	93.1%	93.5%	95.0%	95.3%	96.2%	97.2%	96.4%	97.0%
Information	81.0%	82.2%	81.8%	84.0%	84.1%	83.4%	82.3%	82.2%
Finance and Insurance	76.9%	80.7%	82.5%	80.1%	80.7%	78.5%	75.9%	75.1%
Real Estate and Rental and Leasing	92.2%	92.7%	95.8%	96.0%	99.1%	94.6%	91.8%	89.3%
Professional and Technical Services	84.6%	84.8%	84.1%	84.7%	85.3%	85.9%	84.8%	84.1%
Management of Companies and Enterprises	88.0%	88.6%	91.3%	89.1%	94.3%	94.0%	93.2%	87.3%
Administrative and Waste Services	92.9%	95.3%	94.4%	94.8%	96.8%	97.2%	95.3%	94.4%
Educational Services	86.2%	86.0%	86.4%	87.9%	88.1%	88.9%	89.1%	88.3%
Health Care and Social Assistance	102.4%	102.3%	102.8%	103.2%	103.3%	103.2%	102.9%	102.0%
Arts, Entertainment, and Recreation	103.4%	102.0%	103.7%	104.8%	104.6%	102.0%	101.9%	103.3%
Accommodation and Food Services	106.4%	105.8%	107.4%	108.3%	111.4%	111.8%	111.5%	109.7%
Other Services, except Public Administration	95.7%	95.0%	96.7%	98.1%	99.6%	100.2%	99.7%	99.2%
Total Government	95.0%	95.2%	95.5%	98.3%	99.2%	99.3%	99.4%	99.7%
Federal Government	96.6%	97.2%	96.3%	97.2%	95.7%	95.7%	95.3%	95.4%
State Government	79.2%	79.7%	80.1%	84.8%	88.0%	90.0%	91.1%	87.3%
Local Government	101.3%	101.3%	101.6%	104.1%	104.9%	104.3%	104.4%	105.6%

**Construction Continues to Drag...** Vigorous home price appreciation that outstripped gains in income and the use of speculative financing arrangements made Florida particularly vulnerable to the decelerating housing market and interest rate risks. In 2006, almost 47% of all mortgages in the state were considered “innovative” (interest only and pay option ARM). With the ease of gaining access to credit, long-term homeownership rates were inflated to historic levels – moving Florida from a long-term average of 66.3% to over 72%. Essentially, easy, cheap and innovative credit arrangements enabled people to buy homes that previously would have been denied.

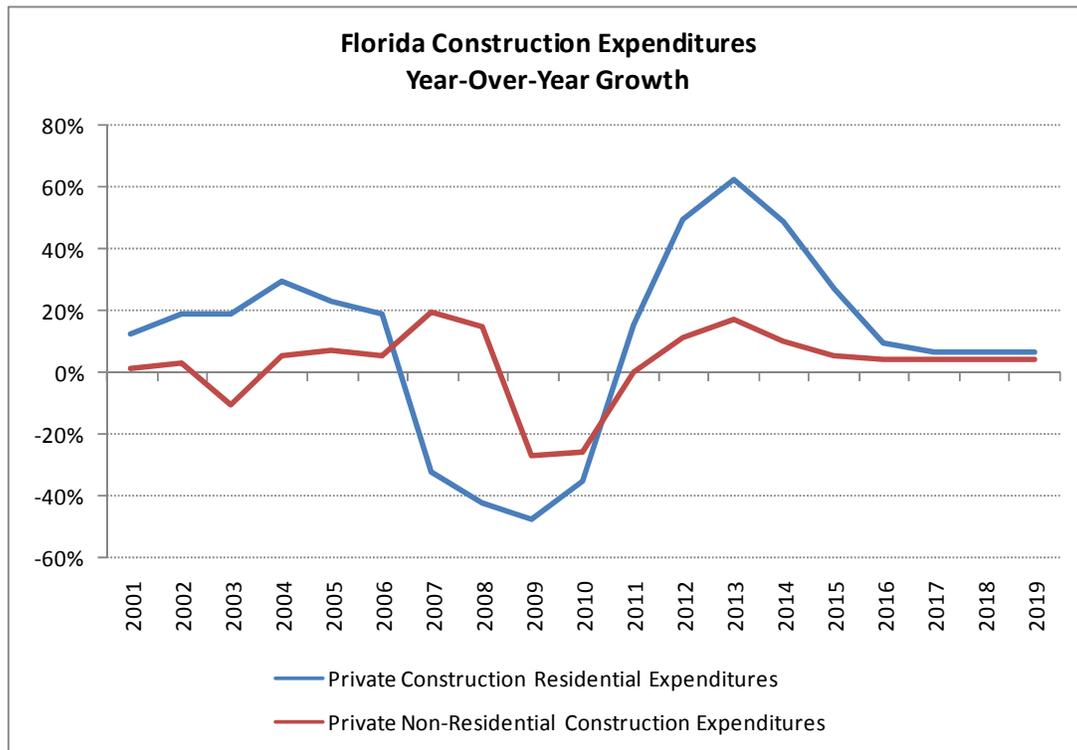
The surging demand for housing led many builders to undertake massive construction projects that were left empty when the market turned. The national inventory of homes is now close to 12 months. In Florida, the picture is worse. Based on the most recent data, the *excess* supply of homes is greater than 300,000. At any given point of time, an inventory of roughly 50,000 is good – the 300,000 figure is on top of that level. Subtracting the “normal” inventory and using the most recent sales experience, the state will need significant time to work off the current excess – at least until the Spring of 2011 (the fourth quarter of Fiscal Year 2010-11), likely longer. Because the state is so diverse, some areas will reach recovery much faster than other areas.

Foreclosures have further swelled Florida’s unsold inventory of homes. Originally related to mortgage resets and changes in financing terms that placed owners in default, recent increases have been boosted by the continually growing number of unemployed. RealtyTrac’s Midyear 2009 Metropolitan Foreclosure Market Report shows that cities in California, Florida, Nevada and Arizona continued to document the nation’s highest foreclosure rates in the first half of 2009, with those states accounting for 35 of the 50 highest foreclosure rates among metro areas with a population of 200,000 or more.



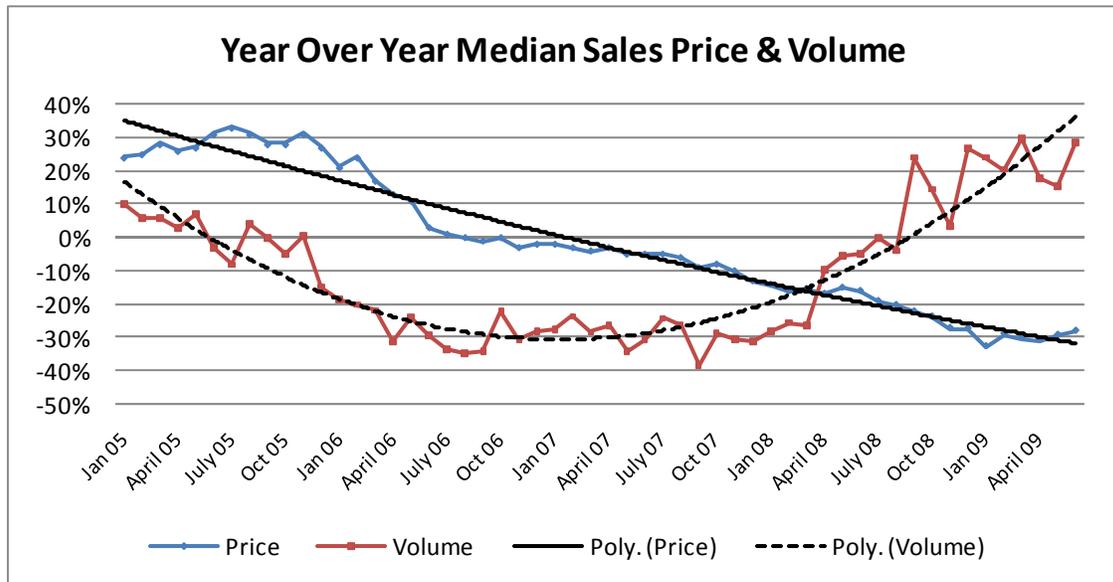
The Florida economy is unlikely to turn around until new construction comes back to life, and that won't happen until the inventory is reduced. With the meltdown in the mortgage market and the subsequent credit crunch, housing starts are well into a significant decline that shows little improvement through the end of Fiscal Year 2009-10. A strong rebound does not begin until the latter half of Fiscal Year 2010-11; however, it lasts through the remainder of the planning horizon. Total construction expenditures follow a similar pattern, never returning to the 2005-06 level during the forecast period.

As the availability of financing for commercial real estate tightens and loan losses mount, growth in private nonresidential construction expenditures is projected to fall another 26% this year after last seeing positive growth in Fiscal Year 2007-08. The market is expected to stabilize next year, and then return to stronger growth in the out-years. Similarly, after posting a 19.5% gain in Fiscal Year 2007-08, public construction activity dropped 16% in Fiscal Year 2008-09 and is projected to drop another 6.7% this fiscal year. Growth will return gradually (0.3% next year and 3.4% in the following year).



During the past 10 months, existing home sales have grown by double-digit rates over the same month in the prior year. In the last six months, the sales volume has reached nearly 60% of the level achieved in the 2005 banner year. Much of the sales increase has been driven by the increasing number of distressed sales. This can be seen in the continuing price declines. In 2007, the median price of an existing home declined 5% and in 2008, they declined another 20%. To date, 2009 is averaging a decline of 30%. From an economic perspective, double-digit price declines are a precursor to recovery, but it is

still a painful adjustment. The inventory of unsold homes suggests that prices will continue to fall through the middle of 2010. From the peak in June 2006 to June 2009, the state had already seen a 42.6% decline in median price for existing homes.

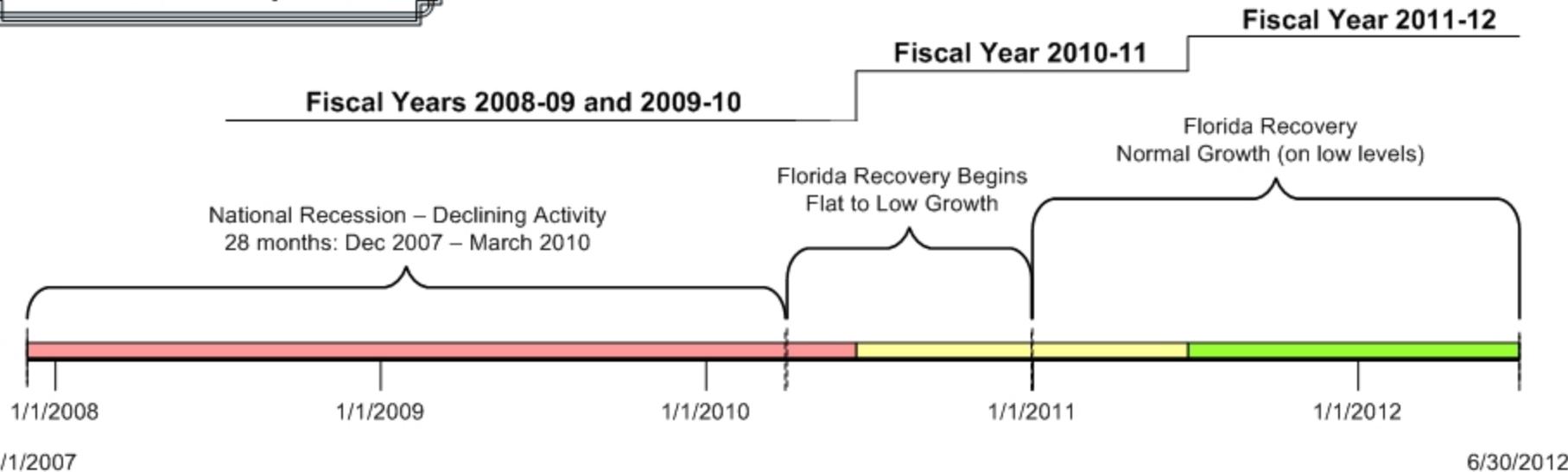


**Population Growth Slower But Steady...**Population growth continues to be the state’s primary engine of economic growth, fueling both employment and income growth. Recently, the national economic contraction has significantly slowed Florida’s population gains, but this is not unexpected. Nearly 80% of the state’s population growth comes from positive net migration, primarily from people moving into Florida from other states. From past studies, it is clear that people are reluctant to move during recessions – first, because of the inability to sell their homes, and second, because of the difficulty in finding new jobs. Florida’s strong international migration, which – until recently – had been a bulwark, is now being affected by the global economic slowing. Population growth hovered between 2.0% and 2.6% from the mid 1990’s to 2006, then began slowing – staying flat in 2009 (a zero percent increase over the prior year). In 2010, growth is expected to reflect just the state’s natural increase (positive births minus deaths) with 74,226 new residents. This low rate of growth is unprecedented in Florida’s modern history. Over the forecast horizon, population growth will moderately rebound – persisting above 1.2% after 2012. This is still significant growth – Florida was adding a city roughly the size of Miami every year; in the future, it will be a city more like Clearwater. Florida’s population:

- was 15,982,824 in 2000,
- was 18,807,219 in 2008,
- is on track to break the 20 million mark in 2015, surpassing New York to become the third most populous state sometime before then,
- is forecast to grow to 23,979,030 by 2030, most of the growth (89.2%) coming from migration.

# Florida Recovery Timeline

Summer 2009 Projections



## Fiscal Years 2008-09 and 2009-10

National GDP has negative growth of -1.7%.

National consumer price index is flat.

National consumer spending is flat.

Standard & Poor's Index is negative.

Florida has virtually zero population growth.

Florida personal income declines.

Florida employment declines.

Florida unemployment rate peaks at 10.9%.

Florida housing starts decline.

Florida registration of new light vehicles declines.

Florida visitors decline.

## Fiscal Year 2010-11

National GDP has weak growth.

Florida population still has virtually no growth.

Florida personal income has weak growth.

Florida employment has weak growth.

Florida unemployment rate is only slightly off the peak.

Florida private housing starts enter positive territory.

## Fiscal Year 2011-12

Most Florida measures return to normal or accelerated growth rates.

Florida population growth is still weak.

Florida unemployment rate improves slowly.

**FLORIDA ECONOMIC ESTIMATING CONFERENCE SHORT-RUN TABLES**  
(Held July 17, 2009)

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**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>EXECUTIVE SUMMARY</b>																					
<b>1. TOTAL PERSONAL INCOME (Billions of \$)</b>																					
FEEC, 03/2009	719.883	713.429	709.752	717.744	711.060	710.219	711.369	716.619	721.939	728.857	738.337	748.868	760.706	772.423	784.951	797.644	711.605	715.202	712.317	734.501	778.931
FEEC, 07/2009	716.681	707.448	701.346	706.607	696.894	696.348	698.651	702.473	706.127	710.679	717.248	725.352	735.420	745.495	757.416	768.922	710.919	708.020	698.592	714.851	751.813
% Change																					
FEEC, 03/2009	-1.1%	-3.5%	-2.0%	4.6%	-3.7%	-0.5%	0.6%	3.0%	3.0%	3.9%	5.3%	5.8%	6.5%	6.3%	6.6%	6.6%	3.8%	0.5%	-0.4%	3.1%	6.0%
FEEC, 07/2009	-2.2%	-5.1%	-3.4%	3.0%	-5.4%	-0.3%	1.3%	2.2%	2.1%	2.6%	3.7%	4.6%	5.7%	5.6%	6.6%	6.2%	3.7%	-0.4%	-1.3%	2.3%	5.2%
<b>2. REAL PER CAPITA INCOME (Thous 2000\$)</b>																					
FEEC, 03/2009	31.103	31.271	31.345	31.877	31.550	31.407	31.295	31.332	31.367	31.480	31.664	31.893	32.155	32.391	32.653	32.889	31.632	31.399	31.396	31.601	32.522
FEEC, 07/2009	30.964	30.954	30.767	30.865	30.384	30.248	30.253	30.258	30.240	30.228	30.261	30.380	30.559	30.727	30.971	31.189	31.601	30.888	30.286	30.277	30.862
% Change																					
FEEC, 03/2009	-5.9%	2.2%	0.9%	7.0%	-4.0%	-1.8%	-1.4%	0.5%	0.4%	1.5%	2.4%	2.9%	3.3%	3.0%	3.3%	2.9%	-0.4%	-0.7%	0.0%	0.7%	2.9%
FEEC, 07/2009	-6.9%	-0.1%	-2.4%	1.3%	-6.1%	-1.8%	0.1%	0.1%	-0.2%	-0.2%	0.4%	1.6%	2.4%	2.2%	3.2%	2.8%	-0.5%	-2.3%	-1.9%	0.0%	1.9%
<b>3. TOTAL NON-FARM EMPLOYMENT (1,000s)</b>																					
FEEC, 03/2009	7,731.1	7,627.6	7,540.8	7,477.9	7,437.1	7,412.9	7,410.1	7,437.6	7,458.2	7,509.0	7,569.6	7,633.0	7,696.3	7,756.7	7,811.5	7,865.8	7,917.2	7,594.3	7,424.5	7,542.4	7,782.6
FEEC, 07/2009	7,728.4	7,618.7	7,498.3	7,407.7	7,349.9	7,322.2	7,316.6	7,344.7	7,361.2	7,401.6	7,454.7	7,519.8	7,585.0	7,648.6	7,707.5	7,768.6	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4
% Change																					
FEEC, 03/2009	-3.3%	-5.2%	-4.5%	-3.3%	-2.2%	-1.3%	-0.2%	1.5%	1.1%	2.8%	3.3%	3.4%	3.4%	3.2%	2.9%	2.8%	-1.6%	-4.1%	-2.2%	1.6%	3.2%
FEEC, 07/2009	-4.0%	-5.6%	-6.2%	-4.7%	-3.1%	-1.5%	-0.3%	1.5%	0.9%	2.2%	2.9%	3.5%	3.5%	3.4%	3.1%	3.2%	-1.6%	-4.5%	-3.0%	1.4%	3.3%
<b>4. PRIVATE HOUSING STARTS (1,000s, SAAR)</b>																					
FEEC, 03/2009	58.8	44.8	37.5	33.7	31.4	30.6	30.2	30.2	30.6	31.4	32.7	36.6	41.7	48.2	57.5	69.8	79.2	43.7	30.6	32.8	54.3
FEEC, 07/2009	60.2	46.6	35.5	30.3	30.6	30.7	31.3	32.4	33.4	34.9	37.7	41.1	45.1	50.1	55.9	63.4	79.5	43.1	31.2	36.7	53.6
% Change																					
FEEC, 03/2009	54.6%	-66.1%	-50.9%	-34.9%	-24.9%	-9.9%	-4.7%	0.2%	5.2%	10.3%	18.5%	55.8%	70.0%	78.3%	101.9%	116.9%	-51.7%	-44.8%	-30.0%	7.3%	65.5%
FEEC, 07/2009	43.0%	-63.8%	-66.6%	-46.5%	3.4%	1.0%	8.5%	14.5%	12.8%	19.3%	36.9%	40.6%	45.4%	53.0%	54.5%	65.6%	-51.5%	-45.7%	-27.6%	17.7%	46.0%
<b>5. TOTAL NEW LIGHT VEHICLE (1,000s of Registrations)</b>																					
FEEC, 03/2009	230.6	184.6	167.1	169.6	170.6	170.7	175.7	184.2	195.6	208.7	217.7	223.6	231.7	237.7	243.0	247.2	1,133.4	751.9	701.3	845.6	959.6
FEEC, 07/2009	230.9	183.4	159.7	157.8	156.7	156.0	159.8	168.4	179.9	189.8	200.0	210.0	219.5	228.2	236.9	244.6	1,134.6	731.9	640.9	779.7	929.2
% Change																					
FEEC, 03/2009	-27.9%	-58.9%	-32.8%	6.0%	2.4%	0.2%	12.3%	20.7%	27.1%	29.8%	18.3%	11.3%	15.2%	10.7%	9.4%	7.1%	-13.0%	-33.7%	-6.7%	20.6%	13.5%
FEEC, 07/2009	-27.7%	-60.2%	-42.4%	-4.6%	-2.8%	-1.9%	10.0%	23.3%	30.3%	23.9%	23.3%	21.6%	19.2%	16.9%	16.1%	13.7%	-12.9%	-35.5%	-12.4%	21.7%	19.2%
<b>6. Florida Visitors (1,000s of Person Trips)</b>																					
FEEC, 03/2009	20,259	19,835	19,229	18,605	18,350	18,270	18,418	18,596	18,807	19,166	19,497	19,803	20,109	20,327	20,528	20,743	86,242	77,928	73,634	77,273	81,707
FEEC, 07/2009	20,168	19,641	19,979	19,213	18,911	18,917	19,076	19,357	19,551	19,769	20,022	20,272	20,502	20,691	20,859	21,052	86,462	79,000	76,262	79,615	83,103
% Change																					
FEEC, 03/2009	-6.6%	-8.1%	-11.7%	-0.1	-5.4%	-1.7%	3.3%	3.9%	4.6%	7.8%	7.1%	6.4%	6.3%	4.4%	4.0%	4.3%	4.5%	-9.6%	-5.5%	4.9%	5.7%
FEEC, 07/2009	-5.4%	-10.0%	7.1%	-14.5%	-6.1%	0.1%	3.4%	6.0%	4.1%	4.5%	5.2%	5.1%	4.6%	3.7%	3.3%	3.8%	4.9%	-8.6%	-3.5%	4.4%	4.4%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>INCOME (Billions of Dollars)</b>																					
1. TOTAL PERSONAL INCOME																					
FEEC, 03/2009	719.883	713.429	709.752	717.744	711.060	710.219	711.369	716.619	721.939	728.857	738.337	748.868	760.706	772.423	784.951	797.644	711.605	715.202	712.317	734.501	778.931
FEEC, 07/2009	716.681	707.448	701.346	706.607	696.894	696.348	698.651	702.473	706.127	710.679	717.248	725.352	735.420	745.495	757.416	768.922	710.919	708.020	698.592	714.851	751.813
% Change																					
FEEC, 03/2009	-1.1%	-3.5%	-2.0%	4.6%	-3.7%	-0.5%	0.6%	3.0%	3.0%	3.9%	5.3%	5.8%	6.5%	6.3%	6.6%	6.6%	3.8%	0.5%	-0.4%	3.1%	6.0%
FEEC, 07/2009	-2.2%	-5.1%	-3.4%	3.0%	-5.4%	-0.3%	1.3%	2.2%	2.1%	2.6%	3.7%	4.6%	5.7%	5.6%	6.6%	6.2%	3.7%	-0.4%	-1.3%	2.3%	5.2%
2. REAL PERSONAL INCOME (2000 Dollars)																					
FEEC, 03/2009	585.076	588.152	589.492	599.701	594.038	591.970	590.549	591.881	593.073	595.742	599.807	604.925	610.902	616.626	623.156	629.511	594.240	590.605	592.109	598.387	620.049
FEEC, 07/2009	582.473	582.195	578.630	580.676	572.087	570.136	570.890	571.594	571.769	572.042	573.231	576.226	580.580	584.955	591.062	596.973	593.671	580.993	571.177	573.317	588.392
% Change																					
FEEC, 03/2009	-5.9%	2.1%	0.9%	7.1%	-3.7%	-1.4%	-1.0%	0.9%	0.8%	1.8%	2.8%	3.5%	4.0%	3.8%	4.3%	4.1%	0.6%	-0.6%	0.3%	1.1%	3.6%
FEEC, 07/2009	-6.8%	-0.2%	-2.4%	1.4%	-5.8%	-1.4%	0.5%	0.5%	0.1%	0.2%	0.8%	2.1%	3.1%	3.0%	4.2%	4.1%	0.5%	-2.1%	-1.7%	0.4%	2.6%
3. REAL PER CAPITA INCOME (Thous. 2000\$)																					
FEEC, 03/2009	31.103	31.271	31.345	31.877	31.550	31.407	31.295	31.332	31.367	31.480	31.664	31.893	32.155	32.391	32.653	32.889	31.632	31.399	31.396	31.601	32.522
FEEC, 07/2009	30.964	30.954	30.767	30.865	30.384	30.248	30.253	30.258	30.240	30.228	30.261	30.380	30.559	30.727	30.971	31.189	31.601	30.888	30.286	30.277	30.862
% Change																					
FEEC, 03/2009	-5.9%	2.2%	0.9%	7.0%	-4.0%	-1.8%	-1.4%	0.5%	0.4%	1.5%	2.4%	2.9%	3.3%	3.0%	3.3%	2.9%	-0.4%	-0.7%	0.0%	0.7%	2.9%
FEEC, 07/2009	-6.9%	-0.1%	-2.4%	1.3%	-6.1%	-1.8%	0.1%	0.1%	-0.2%	-0.2%	0.4%	1.6%	2.4%	2.2%	3.2%	2.8%	-0.5%	-2.3%	-1.9%	0.0%	1.9%
4. WAGES & SALARIES																					
FEEC, 03/2009	336.040	333.824	331.686	330.332	329.823	330.049	331.528	334.461	336.796	340.646	345.257	349.905	354.711	359.466	364.463	369.442	336.149	332.970	331.465	343.151	362.020
FEEC, 07/2009	333.213	328.922	325.273	323.621	322.409	322.201	323.334	325.850	327.421	330.462	334.359	338.749	343.263	347.764	352.443	357.282	335.642	327.757	323.448	332.748	350.188
% Change																					
FEEC, 03/2009	1.3%	-2.6%	-2.5%	-1.6%	-0.6%	0.3%	1.8%	3.6%	2.8%	4.7%	5.5%	5.5%	5.6%	5.5%	5.7%	5.6%	1.5%	-0.9%	-0.5%	3.5%	5.5%
FEEC, 07/2009	-0.8%	-5.1%	-4.4%	-2.0%	-1.5%	-0.3%	1.4%	3.1%	1.9%	3.8%	4.8%	5.4%	5.4%	5.3%	5.5%	5.6%	1.3%	-2.3%	-1.3%	2.9%	5.2%
5. OTHER LABOR INCOME																					
FEEC, 03/2009	49.977	49.926	49.990	50.344	50.941	51.444	51.947	52.711	53.357	53.833	54.390	54.986	55.684	56.347	57.027	57.729	49.475	50.059	51.761	54.141	56.697
FEEC, 07/2009	49.328	49.117	49.842	50.434	50.807	51.352	51.993	52.855	53.625	54.099	54.700	55.423	56.199	56.898	57.554	58.282	49.269	49.680	51.752	54.462	57.233
% Change																					
FEEC, 03/2009	1.6%	-0.4%	0.5%	2.9%	4.8%	4.0%	4.0%	6.0%	5.0%	3.6%	4.2%	4.5%	5.2%	4.9%	4.9%	5.0%	2.0%	1.2%	3.4%	4.6%	4.7%
FEEC, 07/2009	-0.6%	-1.7%	6.0%	4.8%	3.0%	4.4%	5.1%	6.8%	6.0%	3.6%	4.5%	5.4%	5.7%	5.1%	4.7%	5.2%	1.7%	0.8%	4.2%	5.2%	5.1%
6. PROPRIETORS' INCOME																					
FEEC, 03/2009	40.082	39.401	38.246	37.899	37.674	37.908	38.312	39.204	39.989	41.171	42.277	43.196	43.905	44.449	44.908	45.318	39.954	38.907	38.275	41.658	44.645
FEEC, 07/2009	39.841	39.196	37.961	38.358	38.132	38.148	38.212	38.666	39.167	39.970	40.800	41.635	42.383	43.073	43.738	44.437	39.922	38.839	38.290	40.393	43.408
% Change																					
FEEC, 03/2009	3.2%	-6.6%	-11.2%	-3.6%	-2.4%	2.5%	4.3%	9.6%	8.3%	12.4%	11.2%	9.0%	6.7%	5.1%	4.2%	3.7%	0.2%	-2.6%	-1.6%	8.8%	7.2%
FEEC, 07/2009	0.2%	-6.3%	-12.0%	4.3%	-2.3%	0.2%	0.7%	4.8%	5.3%	8.5%	8.6%	8.4%	7.4%	6.7%	6.3%	6.5%	0.0%	-2.7%	-1.4%	5.5%	7.5%

FLORIDA ECONOMIC ESTIMATING CONFERENCE  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
7. PROPERTY INCOME																					
FEEC, 03/2009	199.403	193.428	188.964	188.099	185.653	182.744	180.871	179.868	179.727	179.837	181.875	184.966	189.266	193.852	198.672	203.690	196.312	192.473	182.284	181.601	196.370
FEEC, 07/2009	199.613	193.185	184.896	183.273	176.981	175.532	175.208	174.912	174.994	174.373	174.346	175.787	178.824	182.088	185.927	190.146	196.312	190.242	175.658	174.875	184.246
% Change																					
FEEC, 03/2009	2.2%	-11.5%	-8.9%	-1.8%	-5.1%	-6.1%	-4.0%	-2.2%	-0.3%	0.2%	4.6%	7.0%	9.6%	10.1%	10.3%	10.5%	6.6%	-2.0%	-5.3%	-0.4%	8.1%
FEEC, 07/2009	2.6%	-12.3%	-16.1%	-3.5%	-13.0%	-3.2%	-0.7%	-0.7%	0.2%	-1.4%	-0.1%	3.3%	7.1%	7.5%	8.7%	9.4%	6.6%	-3.1%	-7.7%	-0.4%	5.4%
8. TRANSFER PAYMENTS																					
FEEC, 03/2009	120.535	122.826	126.918	136.896	132.554	133.468	134.627	136.337	138.112	139.645	141.556	143.132	144.687	146.129	148.523	150.404	115.818	126.794	134.247	140.611	147.436
FEEC, 07/2009	120.569	122.509	128.805	136.222	133.769	134.274	135.586	135.999	136.841	137.917	139.889	140.907	142.176	143.393	146.278	147.622	115.823	127.026	134.907	138.888	144.867
% Change																					
FEEC, 03/2009	-14.3%	7.8%	14.0%	35.4%	-12.1%	2.8%	3.5%	5.2%	5.3%	4.5%	5.6%	4.5%	4.4%	4.0%	6.7%	5.2%	8.0%	9.5%	5.9%	4.7%	4.9%
FEEC, 07/2009	-14.0%	6.6%	22.2%	25.1%	-7.0%	1.5%	4.0%	1.2%	2.5%	3.2%	5.8%	2.9%	3.7%	3.5%	8.3%	3.7%	8.0%	9.7%	6.2%	3.0%	4.3%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>EMPLOYMENT (1,000s)</b>																					
1. TOTAL NON-FARM																					
FEEC, 03/2009	7,731.1	7,627.6	7,540.8	7,477.9	7,437.1	7,412.9	7,410.1	7,437.6	7,458.2	7,509.0	7,569.6	7,633.0	7,696.3	7,756.7	7,811.5	7,865.8	7,917.2	7,594.3	7,424.5	7,542.4	7,782.6
FEEC, 07/2009	7,728.4	7,618.7	7,498.3	7,407.7	7,349.9	7,322.2	7,316.6	7,344.7	7,361.2	7,401.6	7,454.7	7,519.8	7,585.0	7,648.6	7,707.5	7,768.6	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4
% Change																					
FEEC, 03/2009	-3.3%	-5.2%	-4.5%	-3.3%	-2.2%	-1.3%	-0.2%	1.5%	1.1%	2.8%	3.3%	3.4%	3.4%	3.2%	2.9%	2.8%	-1.6%	-4.1%	-2.2%	1.6%	3.2%
FEEC, 07/2009	-4.0%	-5.6%	-6.2%	-4.7%	-3.1%	-1.5%	-0.3%	1.5%	0.9%	2.2%	2.9%	3.5%	3.5%	3.4%	3.1%	3.2%	-1.6%	-4.5%	-3.0%	1.4%	3.3%
2. NATURAL RESOURCES & MINING																					
FEEC, 03/2009	5.6	5.6	5.6	5.5	5.5	5.4	5.4	5.3	5.3	5.3	5.2	5.2	5.2	5.2	5.1	5.1	5.9	5.6	5.4	5.2	5.2
FEEC, 07/2009	6.3	6.3	6.3	6.2	5.5	5.5	5.6	5.6	5.7	5.7	5.7	5.8	5.8	5.8	5.8	5.9	6.6	6.3	5.5	5.7	5.8
% Change																					
FEEC, 03/2009	-6.6%	0.0%	-2.4%	-2.6%	-2.9%	-3.4%	-3.3%	-4.0%	-3.6%	-3.0%	-2.4%	-2.1%	-1.8%	-1.1%	-1.0%	0.7%	-2.8%	-5.6%	-2.8%	-3.3%	-1.6%
FEEC, 07/2009	-4.1%	2.1%	-2.1%	-4.2%	-40.2%	4.6%	4.1%	3.6%	3.5%	3.2%	2.3%	2.0%	1.7%	1.6%	1.3%	1.0%	-1.6%	-4.5%	-11.5%	3.4%	1.8%
3. CONSTRUCTION																					
FEEC, 03/2009	498.5	477.2	451.0	425.9	404.8	387.7	374.2	364.5	359.3	357.6	358.7	363.0	372.4	386.3	403.5	423.8	566.6	463.2	382.8	359.6	396.5
FEEC, 07/2009	497.8	475.9	444.8	432.5	419.6	408.6	400.7	395.0	392.1	391.0	391.6	394.3	399.6	407.4	417.0	428.7	566.6	462.7	406.0	392.3	413.2
% Change																					
FEEC, 03/2009	-17.9%	-16.0%	-20.2%	-20.5%	-18.4%	-15.9%	-13.3%	-9.9%	-5.6%	-1.9%	1.3%	4.9%	10.7%	15.8%	19.1%	21.6%	-14.1%	-18.3%	-17.3%	-6.1%	10.2%
FEEC, 07/2009	-18.1%	-16.5%	-23.7%	-10.6%	-11.3%	-10.1%	-7.6%	-5.5%	-2.9%	-1.1%	0.5%	2.8%	5.5%	8.0%	9.9%	11.6%	-14.1%	-18.3%	-12.3%	-3.4%	5.3%
4. MANUFACTURING																					
FEEC, 03/2009	369.3	362.4	354.7	348.7	344.5	341.1	338.9	338.0	338.2	339.2	340.8	342.8	344.9	347.0	348.9	350.4	386.6	358.8	340.6	340.3	347.8
FEEC, 07/2009	369.2	361.7	349.3	335.4	326.2	319.6	314.7	310.2	307.2	306.6	306.4	306.9	308.8	311.7	314.3	316.9	386.6	353.9	317.7	306.7	312.9
% Change																					
FEEC, 03/2009	-7.2%	-7.3%	-8.2%	-6.6%	-4.8%	-3.9%	-2.5%	-1.1%	0.3%	1.3%	1.9%	2.4%	2.4%	2.4%	2.2%	1.8%	-5.5%	-7.2%	-5.1%	-0.1%	2.2%
FEEC, 07/2009	-7.0%	-7.9%	-13.1%	-15.0%	-10.5%	-7.8%	-6.1%	-5.6%	-3.8%	-0.8%	-0.2%	0.6%	2.5%	3.8%	3.4%	3.3%	-5.6%	-8.4%	-10.2%	-3.4%	2.0%
5. WHOLESALE & RETAIL TRADE																					
FEEC, 03/2009	1,333.9	1,304.9	1,292.5	1,285.1	1,282.6	1,281.6	1,281.9	1,284.1	1,287.6	1,291.1	1,299.1	1,308.0	1,315.5	1,322.0	1,327.3	1,332.2	1,363.0	1,304.1	1,282.6	1,296.5	1,324.3
FEEC, 07/2009	1,333.4	1,304.9	1,289.4	1,279.9	1,269.9	1,263.3	1,259.2	1,257.9	1,258.8	1,260.9	1,266.9	1,276.1	1,287.1	1,296.8	1,305.1	1,313.0	1,363.0	1,301.9	1,262.6	1,265.7	1,300.5
% Change																					
FEEC, 03/2009	-3.3%	-8.4%	-3.8%	-2.3%	-0.8%	-0.3%	0.1%	0.7%	1.1%	1.1%	2.5%	2.8%	2.3%	2.0%	1.6%	1.5%	-0.7%	-4.3%	-1.7%	1.1%	2.1%
FEEC, 07/2009	-3.4%	-8.3%	-4.6%	-2.9%	-3.1%	-2.1%	-1.3%	-0.4%	0.3%	0.7%	1.9%	2.9%	3.5%	3.1%	2.6%	2.4%	-0.7%	-4.5%	-3.0%	0.2%	2.8%
6. TRANSPORTATION & UTILITIES																					
FEEC, 03/2009	243.1	235.8	230.1	227.0	225.0	224.3	224.7	225.5	227.2	229.5	231.8	234.0	236.0	237.5	238.9	240.2	250.4	234.0	224.9	230.6	238.1
FEEC, 07/2009	243.3	235.9	235.9	231.3	229.3	227.3	226.7	227.1	227.7	228.0	229.7	231.6	233.5	235.1	236.2	237.0	250.4	236.6	227.6	229.2	235.4
% Change																					
FEEC, 03/2009	-7.4%	-11.4%	-9.4%	-5.3%	-3.4%	-1.3%	0.8%	1.4%	3.1%	4.0%	4.1%	4.0%	3.3%	2.7%	2.3%	2.2%	-0.2%	-6.5%	-3.9%	2.6%	3.3%
FEEC, 07/2009	-7.1%	-11.6%	0.0%	-7.6%	-3.3%	-3.4%	-1.1%	0.7%	1.0%	0.6%	2.9%	3.4%	3.3%	2.8%	1.9%	1.4%	-0.2%	-5.5%	-3.8%	0.7%	2.7%

FLORIDA ECONOMIC ESTIMATING CONFERENCE  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>7. INFORMATION</b>																					
FEEC, 03/2009	154.8	150.9	147.3	145.4	143.9	142.9	142.2	142.1	142.4	144.1	145.9	147.6	148.7	149.7	150.6	151.4	159.5	149.6	142.8	145.0	150.1
FEEC, 07/2009	154.9	150.9	148.0	145.9	146.1	145.4	144.9	144.7	144.6	144.9	145.4	146.4	147.3	149.0	150.2	151.1	159.5	149.9	145.2	145.3	149.4
% Change																					
FEEC, 03/2009	-6.2%	-9.6%	-9.2%	-4.9%	-4.2%	-2.8%	-1.9%	-0.1%	0.7%	4.8%	5.2%	4.8%	2.8%	2.7%	2.5%	2.1%	-1.5%	-6.2%	-4.6%	1.6%	3.5%
FEEC, 07/2009	-5.8%	-10.0%	-7.4%	-5.7%	0.5%	-1.9%	-1.3%	-0.6%	-0.2%	1.0%	1.3%	2.7%	2.7%	4.6%	3.3%	2.3%	-1.5%	-6.0%	-3.1%	0.0%	2.8%
<b>8. FINANCIAL ACTIVITIES</b>																					
FEEC, 03/2009	525.1	519.1	513.5	509.5	508.0	507.7	507.8	508.4	509.3	510.3	511.5	513.5	516.3	518.9	521.5	524.3	537.7	516.8	508.0	511.2	520.3
FEEC, 07/2009	524.4	519.5	515.2	506.1	500.6	499.5	499.0	499.1	499.8	501.1	502.7	504.9	507.4	510.1	513.0	516.3	537.7	516.3	499.6	502.1	511.7
% Change																					
FEEC, 03/2009	-1.9%	-4.5%	-4.2%	-3.1%	-1.2%	-0.2%	0.1%	0.5%	0.7%	0.8%	1.0%	1.6%	2.2%	2.1%	2.0%	2.2%	-2.6%	-3.9%	-1.7%	0.6%	1.8%
FEEC, 07/2009	-2.5%	-3.7%	-3.2%	-6.9%	-4.2%	-0.9%	-0.4%	0.1%	0.6%	1.0%	1.3%	1.8%	2.0%	2.2%	2.3%	2.6%	-2.6%	-4.0%	-3.2%	0.5%	1.9%
<b>9. PROFESSIONAL &amp; BUSINESS SERVICES</b>																					
FEEC, 03/2009	1,142.5	1,124.6	1,106.4	1,093.7	1,083.7	1,077.8	1,079.9	1,089.5	1,106.9	1,133.6	1,161.1	1,186.3	1,208.4	1,224.5	1,235.1	1,243.8	1,182.8	1,116.8	1,082.7	1,147.0	1,228.0
FEEC, 07/2009	1,141.9	1,120.9	1,076.9	1,065.1	1,056.0	1,055.2	1,060.2	1,072.9	1,093.0	1,118.6	1,149.1	1,180.6	1,207.3	1,231.0	1,252.4	1,273.7	1,182.8	1,101.2	1,061.1	1,135.3	1,241.1
% Change																					
FEEC, 03/2009	-4.3%	-6.1%	-6.3%	-4.5%	-3.6%	-2.2%	0.8%	3.6%	6.5%	10.0%	10.1%	9.0%	7.7%	5.4%	3.5%	2.9%	-2.9%	-5.6%	-3.1%	5.9%	7.1%
FEEC, 07/2009	-4.8%	-7.2%	-14.8%	-4.3%	-3.4%	-0.3%	1.9%	4.9%	7.7%	9.7%	11.3%	11.4%	9.3%	8.1%	7.2%	7.0%	-2.9%	-6.9%	-3.6%	7.0%	9.3%
<b>10. EDUCATION &amp; HEALTH SERVICES</b>																					
FEEC, 03/2009	1,047.1	1,057.2	1,064.9	1,072.4	1,079.4	1,086.7	1,094.6	1,103.2	1,111.6	1,119.1	1,125.9	1,132.2	1,138.0	1,142.9	1,146.9	1,150.3	1,036.6	1,060.4	1,091.0	1,122.2	1,144.5
FEEC, 07/2009	1,047.8	1,057.0	1,060.2	1,054.9	1,057.7	1,061.6	1,068.0	1,078.8	1,086.8	1,092.8	1,096.8	1,102.8	1,107.9	1,110.4	1,111.4	1,113.5	1,036.6	1,055.0	1,066.5	1,094.8	1,110.8
% Change																					
FEEC, 03/2009	1.1%	3.9%	3.0%	2.8%	2.6%	2.7%	2.9%	3.2%	3.1%	2.7%	2.5%	2.3%	2.0%	1.7%	1.4%	1.2%	2.7%	2.3%	2.9%	2.9%	2.0%
FEEC, 07/2009	1.1%	3.6%	1.2%	-2.0%	1.0%	1.5%	2.4%	4.1%	3.0%	2.2%	1.5%	2.2%	1.9%	0.9%	0.4%	0.8%	2.7%	1.8%	1.1%	2.6%	1.5%
<b>11. LEISURE &amp; HOSPITALITY</b>																					
FEEC, 03/2009	940.2	922.4	912.4	906.3	903.1	901.7	902.2	905.6	911.0	918.7	926.6	935.1	942.9	950.3	957.0	963.5	956.2	920.3	903.2	922.9	953.4
FEEC, 07/2009	940.2	922.1	916.5	903.4	896.1	893.2	892.3	894.6	899.0	904.8	912.0	920.4	928.0	936.1	943.5	950.4	956.3	920.6	894.0	909.1	939.5
% Change																					
FEEC, 03/2009	-4.6%	-7.4%	-4.2%	-2.7%	-1.4%	-0.6%	0.2%	1.5%	2.4%	3.4%	3.5%	3.7%	3.4%	3.2%	2.9%	2.7%	0.8%	-3.8%	-1.9%	2.2%	3.3%
FEEC, 07/2009	-4.8%	-7.5%	-2.4%	-5.6%	-3.2%	-1.3%	-0.4%	1.0%	2.0%	2.6%	3.2%	3.7%	3.4%	3.6%	3.2%	3.0%	0.8%	-3.7%	-2.9%	1.7%	3.3%
<b>12. OTHER SERVICES</b>																					
FEEC, 03/2009	340.0	337.0	334.4	332.2	332.0	332.2	332.6	333.1	333.8	334.8	336.2	337.6	339.4	342.1	344.7	347.1	344.6	335.9	332.5	335.6	343.3
FEEC, 07/2009	339.8	336.8	329.2	329.9	329.7	329.9	330.4	330.9	331.7	332.2	333.0	333.9	334.9	336.2	337.7	339.1	344.6	333.9	330.2	332.7	337.0
% Change																					
FEEC, 03/2009	-4.1%	-3.4%	-3.1%	-2.6%	-0.3%	0.3%	0.5%	0.6%	0.8%	1.1%	1.7%	1.7%	2.1%	3.2%	3.1%	2.9%	0.3%	-2.5%	-1.0%	0.9%	2.3%
FEEC, 07/2009	-4.3%	-3.4%	-8.7%	0.8%	-0.2%	0.3%	0.5%	0.6%	0.9%	0.6%	1.0%	1.1%	1.3%	1.6%	1.7%	1.7%	0.3%	-3.1%	-1.1%	0.7%	1.3%

FLORIDA ECONOMIC ESTIMATING CONFERENCE  
Short-Run Tables

	2008Q3	2008Q4	2009Q1	2009Q2	2009Q3	2009Q4	2010Q1	2010Q2	2010Q3	2010Q4	2011Q1	2011Q2	2011Q3	2011Q4	2012Q1	2012Q2	07-08	08-09	09-10	10-11	11-12
<b>13. GOVERNMENT</b>																					
FEEC, 03/2009	1,131.2	1,130.4	1,128.0	1,126.1	1,124.6	1,123.8	1,125.7	1,138.3	1,125.6	1,125.8	1,126.6	1,127.5	1,128.8	1,130.5	1,132.1	1,133.6	1,127.3	1,128.9	1,128.1	1,126.4	1,131.2
FEEC, 07/2009	1,129.4	1,126.8	1,126.5	1,117.2	1,113.2	1,112.9	1,115.1	1,127.7	1,114.9	1,114.9	1,115.5	1,116.3	1,117.4	1,118.9	1,120.8	1,123.0	1,127.3	1,125.0	1,117.2	1,115.4	1,120.0
% Change																					
FEEC, 03/2009	4.3%	-0.3%	-0.9%	-0.7%	-0.5%	-0.3%	0.7%	4.5%	-4.4%	0.1%	0.3%	0.3%	0.4%	0.6%	0.6%	0.6%	1.4%	0.1%	-0.1%	-0.2%	0.4%
FEEC, 07/2009	0.8%	-0.9%	-0.1%	-3.3%	-1.4%	-0.1%	0.8%	4.6%	-4.5%	0.0%	0.2%	0.3%	0.4%	0.5%	0.7%	0.8%	1.4%	-0.2%	-0.7%	-0.2%	0.4%
<b>14. LABOR FORCE</b>																					
FEEC, 03/2009	9,257.0	9,325.3	9,344.8	9,274.6	9,220.5	9,162.4	9,149.7	9,134.9	9,146.5	9,155.1	9,181.2	9,217.4	9,251.8	9,288.4	9,327.1	9,372.0	9,143.3	9,300.4	9,166.9	9,175.1	9,309.8
FEEC, 07/2009	9,257.0	9,325.1	9,250.0	9,227.9	9,166.5	9,123.4	9,101.2	9,077.2	9,096.2	9,120.0	9,150.6	9,187.3	9,222.4	9,255.2	9,307.4	9,353.7	9,143.4	9,265.0	9,117.0	9,138.5	9,284.6
% Change																					
FEEC, 03/2009	3.3%	3.0%	0.8%	-3.0%	-2.3%	-2.5%	-0.6%	-0.6%	0.5%	0.4%	1.1%	1.6%	1.5%	1.6%	1.7%	1.9%	1.5%	1.7%	-1.4%	0.1%	1.5%
FEEC, 07/2009	3.3%	3.0%	-3.2%	-1.0%	-2.6%	-1.9%	-1.0%	-1.0%	0.8%	1.1%	1.3%	1.6%	1.5%	1.4%	2.3%	2.0%	1.5%	1.3%	-1.6%	0.2%	1.6%
<b>15. CIVILIAN EMPLOYED</b>																					
FEEC, 03/2009	8,657.0	8,649.0	8,514.4	8,394.7	8,311.0	8,240.4	8,219.6	8,218.7	8,252.7	8,307.1	8,371.5	8,452.0	8,510.6	8,568.3	8,623.4	8,682.3	8,688.7	8,553.8	8,247.4	8,345.8	8,596.2
FEEC, 07/2009	8,655.3	8,650.6	8,383.1	8,288.7	8,184.1	8,133.6	8,104.6	8,077.8	8,096.5	8,126.8	8,168.9	8,221.9	8,274.4	8,325.6	8,393.7	8,456.1	8,689.1	8,494.4	8,125.0	8,153.5	8,362.4
% Change																					
FEEC, 03/2009	0.4%	-0.4%	-6.1%	-5.5%	-3.9%	-3.4%	-1.0%	0.0%	1.7%	2.7%	3.1%	3.9%	2.8%	2.7%	2.6%	2.8%	0.0%	-1.6%	-3.6%	1.2%	3.0%
FEEC, 07/2009	0.2%	-0.2%	-11.8%	-4.4%	-5.0%	-2.4%	-1.4%	-1.3%	0.9%	1.5%	2.1%	2.6%	2.6%	2.5%	3.3%	3.0%	0.0%	-2.2%	-4.3%	0.4%	2.6%
<b>16. NUMBER UNEMPLOYED</b>																					
FEEC, 03/2009	600.0	676.3	830.4	879.9	909.5	922.0	930.1	916.2	893.8	848.1	809.7	765.4	741.2	720.0	703.8	689.7	454.7	746.7	919.4	829.2	713.7
FEEC, 07/2009	601.7	674.5	866.8	939.2	982.3	989.8	996.5	999.4	999.7	993.2	981.6	965.4	948.0	929.6	913.7	897.6	454.3	770.6	992.0	985.0	922.2
% Change																					
FEEC, 03/2009	59.0%	61.4%	127.3%	26.0%	14.2%	5.6%	3.6%	-5.9%	-9.4%	-19.0%	-16.9%	-20.1%	-12.1%	-10.9%	-8.7%	-7.8%	40.9%	64.2%	23.1%	-9.8%	-13.9%
FEEC, 07/2009	62.9%	57.9%	172.8%	37.8%	19.7%	3.1%	2.8%	1.2%	0.1%	-2.6%	-4.6%	-6.4%	-7.0%	-7.5%	-6.7%	-6.8%	40.7%	69.6%	28.7%	-0.7%	-6.4%
<b>17. UNEMPLOYMENT RATE (%)</b>																					
FEEC, 03/2009	6.5	7.3	8.9	9.5	9.9	10.1	10.2	10.0	9.8	9.3	8.8	8.3	8.0	7.8	7.5	7.4	5.0	8.0	10.0	9.0	7.7
FEEC, 07/2009	6.5	7.2	9.4	10.2	10.7	10.8	10.9	11.0	11.0	10.9	10.7	10.5	10.3	10.0	9.8	9.6	5.0	8.3	10.9	10.8	9.9
<b>18. AVERAGE WAGE PER JOB (1,000s \$)</b>																					
FEEC, 03/2009	42.7	43.0	43.1	43.3	43.5	43.7	43.9	44.1	44.3	44.5	44.7	45.0	45.2	45.5	45.8	46.1	41.7	43.0	43.8	44.6	45.7
FEEC, 07/2009	42.3	42.3	42.5	42.8	43.0	43.1	43.3	43.4	43.6	43.7	43.9	44.1	44.3	44.5	44.8	45.1	41.6	42.5	43.2	43.8	44.7
% Change																					
FEEC, 03/2009	4.7%	2.8%	1.8%	1.7%	1.6%	1.6%	1.8%	2.1%	1.7%	1.9%	2.1%	2.1%	2.3%	2.3%	2.7%	2.8%	3.1%	3.2%	1.8%	1.9%	2.3%
FEEC, 07/2009	3.1%	0.3%	1.6%	2.8%	1.6%	1.2%	1.6%	1.6%	1.0%	1.6%	1.8%	1.8%	1.9%	2.0%	2.3%	2.4%	2.9%	2.0%	1.7%	1.5%	2.0%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>CONSTRUCTION (Billions of \$)</b>																					
<b>1. PRIVATE HOUSING STARTS (1,000s, saar)</b>																					
FEEC, 03/2009	58.8	44.8	37.5	33.7	31.4	30.6	30.2	30.2	30.6	31.4	32.7	36.6	41.7	48.2	57.5	69.8	79.2	43.7	30.6	32.8	54.3
FEEC, 07/2009	60.2	46.6	35.5	30.3	30.6	30.7	31.3	32.4	33.4	34.9	37.7	41.1	45.1	50.1	55.9	63.4	79.5	43.1	31.2	36.7	53.6
<b>% Change</b>																					
FEEC, 03/2009	54.6%	-66.1%	-50.9%	-34.9%	-24.9%	-9.9%	-4.7%	0.2%	5.2%	10.3%	18.5%	55.8%	70.0%	78.3%	101.9%	116.9%	-51.7%	-44.8%	-30.0%	7.3%	65.5%
FEEC, 07/2009	43.0%	-63.8%	-66.6%	-46.5%	3.4%	1.0%	8.5%	14.5%	12.8%	19.3%	36.9%	40.6%	45.4%	53.0%	54.5%	65.6%	-51.5%	-45.7%	-27.6%	17.7%	46.0%
<b>2. SINGLE FAMILY STARTS (1,000s, saar)</b>																					
FEEC, 03/2009	34.9	25.4	20.9	18.4	16.8	16.1	15.9	15.9	16.3	16.8	17.7	20.8	24.6	29.2	34.7	41.5	44.9	24.9	16.2	17.9	32.5
FEEC, 07/2009	34.9	25.6	20.0	21.9	21.5	20.7	20.8	20.7	21.1	21.3	22.8	25.4	28.9	33.1	37.2	42.1	44.9	25.6	20.9	22.7	35.3
<b>% Change</b>																					
FEEC, 03/2009	-12.6%	-72.2%	-53.5%	-40.0%	-31.6%	-13.9%	-7.1%	1.7%	9.0%	14.7%	23.4%	89.2%	94.2%	98.4%	100.5%	105.4%	-48.7%	-44.5%	-35.1%	10.8%	81.4%
FEEC, 07/2009	-8.9%	-70.8%	-62.8%	43.5%	-6.8%	-15.1%	2.9%	-1.5%	7.9%	2.5%	32.1%	55.0%	66.3%	72.5%	58.7%	65.4%	-48.7%	-42.9%	-18.3%	8.2%	55.9%
<b>3. MULTI FAMILY STARTS (1,000s, SAAR)</b>																					
FEEC, 03/2009	23.8	19.5	16.6	15.3	14.6	14.4	14.4	14.3	14.3	14.5	15.0	15.8	17.2	19.1	22.8	28.3	34.3	18.8	14.4	14.9	21.8
FEEC, 07/2009	25.3	21.0	15.4	8.4	9.0	10.0	10.5	11.6	12.2	13.6	14.9	15.6	16.2	17.0	18.7	21.3	34.6	17.5	10.3	14.1	18.3
<b>% Change</b>																					
FEEC, 03/2009	327.4%	-55.3%	-47.4%	-27.9%	-16.3%	-5.1%	-1.9%	-1.4%	1.0%	5.5%	13.0%	22.1%	41.5%	52.3%	104.1%	135.4%	-55.0%	-45.1%	-23.2%	3.3%	46.5%
FEEC, 07/2009	193.8%	-52.2%	-70.8%	-91.2%	34.1%	48.5%	20.9%	52.2%	21.8%	53.0%	44.6%	20.6%	15.7%	22.2%	46.6%	65.9%	-54.6%	-49.3%	-41.3%	36.9%	30.0%
<b>4. TOTAL CONSTRUCTION EXPENDITURES</b>																					
FEEC, 03/2009	9.697	8.818	7.798	7.466	7.242	7.071	7.006	6.999	7.046	7.151	7.317	7.619	8.042	8.546	9.133	9.891	49.764	33.779	28.318	29.132	35.612
FEEC, 07/2009	9.904	9.060	7.667	7.035	6.629	6.541	6.514	6.531	6.589	6.697	6.884	7.156	7.486	7.892	8.343	8.885	49.841	33.667	26.215	27.326	32.607
<b>% Change</b>																					
FEEC, 03/2009	-30.0%	-31.6%	-38.9%	-16.0%	-11.5%	-9.1%	-3.6%	-0.4%	2.7%	6.1%	9.6%	17.6%	24.2%	27.5%	30.4%	37.6%	-18.0%	-32.1%	-16.2%	2.9%	22.2%
FEEC, 07/2009	-26.2%	-30.0%	-48.7%	-29.1%	-21.2%	-5.2%	-1.6%	1.0%	3.6%	6.7%	11.7%	16.8%	19.8%	23.5%	24.9%	28.6%	-17.8%	-32.5%	-22.1%	4.2%	19.3%
<b>5. RESIDENTIAL EXPENDITURES</b>																					
FEEC, 03/2009	3.524	3.002	2.133	1.893	1.750	1.680	1.669	1.684	1.715	1.774	1.856	2.054	2.362	2.742	3.207	3.840	20.638	10.551	6.782	7.399	12.151
FEEC, 07/2009	3.535	3.030	2.265	1.993	1.755	1.731	1.746	1.783	1.840	1.924	2.057	2.256	2.506	2.819	3.163	3.575	20.639	10.823	7.015	8.077	12.063
<b>% Change</b>																					
FEEC, 03/2009	-34.1%	-47.3%	-74.5%	-37.9%	-27.0%	-15.1%	-2.5%	3.5%	7.5%	14.7%	19.7%	50.2%	74.8%	81.6%	87.0%	105.6%	-42.3%	-48.9%	-35.7%	9.1%	64.2%
FEEC, 07/2009	-34.2%	-46.1%	-68.8%	-40.0%	-39.9%	-5.3%	3.4%	8.8%	13.3%	19.6%	30.7%	44.8%	52.2%	60.0%	58.5%	63.3%	-42.2%	-47.6%	-35.2%	15.1%	49.4%
<b>6. PRIVATE NON-RESIDENTIAL EXPENDITURES</b>																					
FEEC, 03/2009	3.046	2.716	2.588	2.482	2.378	2.251	2.157	2.105	2.100	2.135	2.201	2.285	2.381	2.481	2.581	2.678	15.019	10.832	8.890	8.722	10.121
FEEC, 07/2009	3.281	2.986	2.485	2.258	2.101	2.046	2.015	2.001	2.000	2.019	2.053	2.104	2.160	2.227	2.308	2.403	15.112	11.010	8.163	8.176	9.097
<b>% Change</b>																					
FEEC, 03/2009	-38.4%	-36.8%	-17.5%	-15.5%	-15.7%	-19.7%	-15.5%	-9.4%	-0.8%	6.8%	12.8%	16.3%	17.7%	18.0%	17.1%	16.0%	14.2%	-27.9%	-17.9%	-1.9%	16.0%
FEEC, 07/2009	-25.2%	-31.5%	-52.0%	-31.8%	-25.1%	-10.0%	-6.0%	-2.6%	-0.3%	3.8%	6.8%	10.5%	10.9%	13.0%	15.3%	17.5%	14.9%	-27.1%	-25.9%	0.2%	11.3%

FLORIDA ECONOMIC ESTIMATING CONFERENCE  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>7. TOTAL PUBLIC EXPENDITURES</b>																					
FEEC, 03/2009	3.127	3.100	3.077	3.092	3.115	3.141	3.179	3.211	3.230	3.241	3.260	3.279	3.300	3.323	3.345	3.372	14.107	12.396	12.646	13.010	13.339
FEEC, 07/2009	3.088	3.045	2.917	2.784	2.773	2.763	2.754	2.746	2.749	2.754	2.774	2.795	2.820	2.847	2.873	2.907	14.090	11.834	11.037	11.072	11.447
% Change																					
FEEC, 03/2009	-14.6%	-3.4%	-2.9%	1.9%	3.0%	3.4%	5.0%	4.1%	2.5%	1.3%	2.4%	2.3%	2.6%	2.8%	2.7%	3.3%	19.6%	-12.1%	2.0%	2.9%	2.5%
FEEC, 07/2009	-16.5%	-5.4%	-15.8%	-17.1%	-1.5%	-1.4%	-1.4%	-1.1%	0.4%	0.7%	3.0%	3.1%	3.6%	3.8%	3.7%	4.8%	19.5%	-16.0%	-6.7%	0.3%	3.4%
<b>8. FAR EXISTING SINGLE-FAMILY HOME SALES</b>																					
FEEC, 03/2009	31,482	31,972	31,393	30,483	31,524	33,105	33,816	34,549	34,979	35,924	36,366	37,287	38,949	40,887	42,800	45,087	116,761	125,330	132,993	144,555	167,723
FEEC, 07/2009	31,629	33,175	35,256	36,530	37,665	38,831	39,655	40,185	40,374	40,417	40,954	41,717	42,777	44,369	46,317	48,740	118,845	136,589	156,336	163,462	182,204
% Change																					
FEEC, 03/2009	16.1%	6.4%	-7.1%	-11.1%	14.4%	21.6%	8.9%	9.0%	5.1%	11.3%	5.0%	10.5%	19.1%	21.4%	20.1%	23.2%	-24.7%	7.3%	6.1%	8.7%	16.0%
FEEC, 07/2009	22.8%	21.0%	27.6%	15.3%	13.0%	13.0%	8.8%	5.5%	1.9%	0.4%	5.4%	7.7%	10.6%	15.7%	18.8%	22.6%	-23.8%	14.9%	14.5%	4.6%	11.5%
<b>9. FAR EXISTING SINGLE-FAMILY HOME MEDIAN PRICE</b>																					
FEEC, 03/2009	181,591	164,236	156,803	153,186	151,278	149,792	148,754	147,968	147,545	148,052	149,299	151,799	154,632	157,122	159,352	161,506	213,810	163,954	149,448	149,174	158,153
FEEC, 07/2009	182,162	163,702	144,862	139,945	135,661	133,046	131,301	131,021	131,899	132,997	133,908	136,068	138,323	140,895	143,768	147,384	213,268	157,668	132,757	133,718	142,593
% Change																					
FEEC, 03/2009	-28.8%	-33.1%	-16.9%	-8.9%	-4.9%	-3.9%	-2.7%	-2.1%	-1.1%	1.4%	3.4%	6.9%	7.7%	6.6%	5.8%	5.5%	-11.8%	-23.3%	-8.8%	-0.2%	6.0%
FEEC, 07/2009	-28.2%	-34.8%	-38.7%	-12.9%	-11.7%	-7.5%	-5.1%	-0.9%	2.7%	3.4%	2.8%	6.6%	6.8%	7.6%	8.4%	10.4%	-11.7%	-26.1%	-15.8%	0.7%	6.6%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>NEW LIGHT VEHICLE</b>																					
<b>1. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (1,000s)</b>																					
FEEC, 03/2009	230.6	184.6	167.1	169.6	170.6	170.7	175.7	184.2	195.6	208.7	217.7	223.6	231.7	237.7	243.0	247.2	1,133.4	751.9	701.3	845.6	959.6
FEEC, 07/2009	230.9	183.4	159.7	157.8	156.7	156.0	159.8	168.4	179.9	189.8	200.0	210.0	219.5	228.2	236.9	244.6	1,134.6	731.9	640.9	779.7	929.2
% Change																					
FEEC, 03/2009	-27.9%	-58.9%	-32.8%	6.0%	2.4%	0.2%	12.3%	20.7%	27.1%	29.8%	18.3%	11.3%	15.2%	10.7%	9.4%	7.1%	-13.0%	-33.7%	-6.7%	20.6%	13.5%
FEEC, 07/2009	-27.7%	-60.2%	-42.4%	-4.6%	-2.8%	-1.9%	10.0%	23.3%	30.3%	23.9%	23.3%	21.6%	19.2%	16.9%	16.1%	13.7%	-12.9%	-35.5%	-12.4%	21.7%	19.2%
<b>2. NEW AUTOMOBILE REGISTRATIONS (1,000s)</b>																					
FEEC, 03/2009	138.9	107.2	104.6	103.3	102.6	101.6	102.1	104.6	108.5	113.5	119.1	125.3	130.5	135.4	139.3	143.6	631.9	454.0	410.9	466.4	548.8
FEEC, 07/2009	138.3	106.3	94.1	93.1	92.7	92.6	93.2	95.6	99.0	103.8	109.2	115.6	123.1	130.6	137.9	144.3	632.7	431.8	374.1	427.7	535.9
% Change																					
FEEC, 03/2009	-32.8%	-64.5%	-9.3%	-4.8%	-2.8%	-3.8%	1.7%	10.4%	15.6%	19.9%	21.1%	22.7%	17.6%	15.7%	12.2%	12.9%	-5.6%	-28.2%	-9.5%	13.5%	17.7%
FEEC, 07/2009	-34.5%	-65.2%	-38.6%	-4.0%	-1.6%	-0.7%	2.9%	10.4%	15.3%	20.9%	22.5%	25.2%	28.8%	26.7%	24.1%	19.9%	-5.5%	-31.8%	-13.4%	14.3%	25.3%
<b>3. NEW LIGHT TRUCK REGISTRATIONS (1,000s)</b>																					
FEEC, 03/2009	91.7	77.5	62.5	66.3	68.0	69.1	73.7	79.6	87.1	95.2	98.6	98.3	101.2	102.3	103.7	103.6	501.5	297.9	290.4	379.3	410.8
FEEC, 07/2009	92.6	77.1	65.7	64.7	64.0	63.4	66.5	72.8	80.8	85.9	90.8	94.5	96.3	97.6	99.0	100.4	501.9	300.1	266.8	352.0	393.3
% Change																					
FEEC, 03/2009	-19.4%	-49.0%	-57.5%	26.1%	11.0%	6.5%	29.2%	36.2%	43.5%	42.9%	15.1%	-1.5%	12.2%	4.6%	5.7%	-0.4%	-20.8%	-40.6%	-2.5%	30.6%	8.3%
FEEC, 07/2009	-15.9%	-51.9%	-47.4%	-5.5%	-4.5%	-3.5%	21.2%	43.3%	52.1%	27.7%	24.3%	17.4%	8.2%	5.3%	5.9%	5.6%	-20.7%	-40.2%	-11.1%	32.0%	11.7%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>Florida Visitors (1,000s of Person Trips)</b>																					
1. Total Visitors																					
FEEC, 03/2009	20,259	19,835	19,229	18,605	18,350	18,270	18,418	18,596	18,807	19,166	19,497	19,803	20,109	20,327	20,528	20,743	86,242	77,928	73,634	77,273	81,707
FEEC, 07/2009	20,168	19,641	19,979	19,213	18,911	18,917	19,076	19,357	19,551	19,769	20,022	20,272	20,502	20,691	20,859	21,052	86,462	79,000	76,262	79,615	83,103
% Change																					
FEEC, 03/2009	-6.6%	-8.1%	-11.7%	-12.3%	-5.4%	-1.7%	3.3%	3.9%	4.6%	7.8%	7.1%	6.4%	6.3%	4.4%	4.0%	4.3%	4.5%	-9.6%	-5.5%	4.9%	5.7%
FEEC, 07/2009	-5.4%	-10.0%	7.1%	-14.5%	-6.1%	0.1%	3.4%	6.0%	4.1%	4.5%	5.2%	5.1%	4.6%	3.7%	3.3%	3.8%	4.9%	-8.6%	-3.5%	4.4%	4.4%
2. Domestic Total																					
FEEC, 03/2009	18,365	18,058	17,672	17,161	16,955	16,894	17,037	17,200	17,389	17,708	18,004	18,279	18,551	18,750	18,935	19,126	78,613	71,256	68,087	71,379	75,361
FEEC, 07/2009	18,283	17,862	18,278	17,656	17,360	17,394	17,565	17,847	18,035	18,240	18,468	18,699	18,913	19,086	19,240	19,418	78,853	72,079	70,167	73,443	76,658
% Change																					
FEEC, 03/2009	-4.8%	-6.5%	-8.3%	-11.1%	-4.7%	-1.4%	3.4%	3.9%	4.5%	7.5%	6.9%	6.2%	6.1%	4.4%	4.0%	4.1%	3.6%	-9.4%	-4.4%	4.8%	5.6%
FEEC, 07/2009	-5.2%	-8.9%	9.7%	-12.9%	-6.5%	0.8%	4.0%	6.6%	4.3%	4.6%	5.1%	5.1%	4.7%	3.7%	3.3%	3.8%	4.0%	-8.6%	-2.7%	4.7%	4.4%
3. Canada Total																					
FEEC, 03/2009	726	670	581	541	532	535	544	555	569	586	606	620	634	647	659	672	2,823	2,518	2,165	2,381	2,613
FEEC, 07/2009	713	661	682	568	555	555	560	558	562	569	577	583	589	595	600	606	2,814	2,624	2,228	2,291	2,390
% Change																					
FEEC, 03/2009	14.9%	-27.6%	-43.3%	-24.7%	-6.7%	2.2%	6.9%	8.6%	10.1%	13.0%	14.2%	9.5%	9.5%	8.5%	7.7%	8.1%	26.5%	-10.8%	-14.0%	9.9%	9.8%
FEEC, 07/2009	4.8%	-26.1%	13.4%	-52.1%	-8.3%	-0.5%	3.8%	-1.5%	3.1%	4.9%	6.0%	3.8%	4.2%	4.4%	3.4%	4.5%	26.4%	-6.7%	-15.1%	2.8%	4.3%
4. Overseas Air																					
FEEC, 03/2009	1,169	1,108	976	903	863	841	837	841	850	872	887	904	924	930	934	945	4,806	4,155	3,381	3,512	3,733
FEEC, 07/2009	1,172	1,118	1,018	990	996	968	951	952	954	959	977	991	1,001	1,010	1,019	1,027	4,796	4,297	3,867	3,881	4,056
% Change																					
FEEC, 03/2009	-38.0%	-19.2%	-39.9%	-26.6%	-16.5%	-9.9%	-2.1%	2.0%	4.3%	10.8%	7.0%	8.3%	8.9%	2.8%	1.4%	4.8%	9.3%	-13.6%	-18.6%	3.9%	6.3%
FEEC, 07/2009	-13.5%	-17.1%	-31.2%	-10.8%	2.6%	-10.7%	-7.0%	0.6%	0.8%	2.3%	7.5%	5.9%	3.9%	3.7%	3.6%	3.4%	9.2%	-10.4%	-10.0%	0.4%	4.5%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Short-Run Tables

	<u>2008Q3</u>	<u>2008Q4</u>	<u>2009Q1</u>	<u>2009Q2</u>	<u>2009Q3</u>	<u>2009Q4</u>	<u>2010Q1</u>	<u>2010Q2</u>	<u>2010Q3</u>	<u>2010Q4</u>	<u>2011Q1</u>	<u>2011Q2</u>	<u>2011Q3</u>	<u>2011Q4</u>	<u>2012Q1</u>	<u>2012Q2</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>
<b>POPULATION &amp; OTHER</b>																					
1. POPULATION (Millions)																					
FEEC, 07/2009	18.810	18.811	18.808	18.807	18.813	18.828	18.849	18.871	18.890	18.908	18.925	18.943	18.967	18.999	19.037	19.084	18.761	18.809	18.840	18.916	19.022
% Change	0.2%	0.0%	-0.1%	0.0%	0.1%	0.3%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.7%	0.8%	1.0%	1.3%	0.3%	0.2%	0.4%	0.6%
2. CHANGE IN POPULATION (1,000s)																					
FEEC, 07/2009	8.3	1.3	-2.9	-1.3	6.3	15.2	20.3	21.9	19.9	17.2	16.8	18.6	24.1	31.4	38.5	47.1	154.6	5.4	63.8	72.6	141.0
3. HOUSEHOLDS (millions)																					
FEEC, 07/2009	7.501	7.502	7.501	7.501	7.503	7.510	7.518	7.527	7.535	7.543	7.550	7.558	7.568	7.581	7.597	7.616	7.480	7.501	7.515	7.546	7.590
% Change	0.2%	0.0%	0.0%	0.0%	0.1%	0.3%	0.4%	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.7%	0.8%	1.0%	1.5%	0.3%	0.2%	0.4%	0.6%
4. CHANGE IN HOUSEHOLDS (1,000s)																					
FEEC, 07/2009	3.6	0.9	-0.9	-0.3	2.8	6.3	8.3	9.0	8.2	7.3	7.2	7.9	10.1	13.0	15.8	19.3	69.6	3.3	26.4	30.6	58.2
5. HOUSEHOLD SIZE (Persons)																					
FEEC, 07/2009	2.508	2.508	2.507	2.507	2.507	2.507	2.507	2.507	2.507	2.507	2.507	2.506	2.506	2.506	2.506	2.506	2.508	2.507	2.507	2.507	2.506
% Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.2%	0.0%	0.0%	0.0%	0.0%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE LONG-RUN TABLES**  
(Held July 17, 2009)

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**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
Long-Run Tables

	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
<b>EXECUTIVE SUMMARY</b>													
1. TOTAL PERSONAL INCOME (Billions of \$)													
FEEC, 03/2009	685.432	711.605	715.202	712.317	734.501	778.931	830.452	886.556	947.048	1007.920	1071.155	1137.807	1211.346
FEEC, 07/2009	685.441	710.919	708.020	698.592	714.851	751.813	798.983	850.907	907.632	964.291	1021.278	1078.887	1141.556
% Change													
FEEC, 03/2009	6.6%	3.8%	0.5%	-0.4%	3.1%	6.0%	6.6%	6.8%	6.8%	6.4%	6.3%	6.2%	6.5%
FEEC, 07/2009	6.6%	3.7%	-0.4%	-1.3%	2.3%	5.2%	6.3%	6.5%	6.7%	6.2%	5.9%	5.6%	5.8%
2. REAL PER CAPITA INCOME (Thous 2000\$)													
FEEC, 03/2009	31.756	31.632	31.399	31.396	31.601	32.522	33.401	34.205	35.058	35.878	36.717	37.567	38.513
FEEC, 07/2009	31.756	31.601	30.888	30.286	30.277	30.862	31.673	32.498	33.403	34.270	35.092	35.831	36.610
% Change													
FEEC, 03/2009	2.1%	-0.4%	-0.7%	0.0%	0.7%	2.9%	2.7%	2.4%	2.5%	2.3%	2.3%	2.3%	2.5%
FEEC, 07/2009	2.1%	-0.5%	-2.3%	-1.9%	0.0%	1.9%	2.6%	2.6%	2.8%	2.6%	2.4%	2.1%	2.2%
3. TOTAL NON-FARM EMPLOYMENT (1,000s)													
FEEC, 03/2009	8,043.6	7,917.2	7,594.3	7,424.5	7,542.4	7,782.6	8,001.3	8,177.2	8,304.7	8,419.0	8,523.7	8,626.7	8,728.4
FEEC, 07/2009	8,044.7	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4	7,902.5	8,093.6	8,267.7	8,426.5	8,563.9	8,683.6	8,797.3
% Change													
FEEC, 03/2009	1.5%	-1.6%	-4.1%	-2.2%	1.6%	3.2%	2.8%	2.2%	1.6%	1.4%	1.2%	1.2%	1.2%
FEEC, 07/2009	1.5%	-1.6%	-4.5%	-3.0%	1.4%	3.3%	2.9%	2.4%	2.2%	1.9%	1.6%	1.4%	1.3%
4. PRIVATE HOUSING STARTS (1,000s, SAAR)													
FEEC, 03/2009	163.8	79.2	43.7	30.6	32.8	54.3	102.2	138.7	149.1	153.4	155.8	157.4	158.6
FEEC, 07/2009	163.8	79.5	43.1	31.2	36.7	53.6	88.4	127.8	150.7	157.5	161.0	163.8	166.5
% Change													
FEEC, 03/2009	-39.8%	-51.7%	-44.8%	-30.0%	7.3%	65.5%	88.2%	35.7%	7.5%	2.8%	1.6%	1.0%	0.8%
FEEC, 07/2009	-39.8%	-51.5%	-45.7%	-27.6%	17.7%	46.0%	64.8%	44.6%	17.9%	4.5%	2.2%	1.8%	1.6%
5. TOTAL NEW LIGHT VEHICLE (1,000s of Registrations)													
FEEC, 03/2009	1,302.5	1,133.4	751.9	701.3	845.6	959.6	1,047.2	1,145.1	1,260.7	1,326.3	1,373.7	1,409.9	1,434.1
FEEC, 07/2009	1,302.6	1,134.6	731.9	640.9	779.7	929.2	1,040.7	1,140.8	1,258.5	1,331.3	1,385.8	1,427.6	1,454.1
% Change													
FEEC, 03/2009	-11.0%	-13.0%	-33.7%	-6.7%	20.6%	13.5%	9.1%	9.4%	10.1%	5.2%	3.6%	2.6%	1.7%
FEEC, 07/2009	-11.0%	-12.9%	-35.5%	-12.4%	21.7%	19.2%	12.0%	9.6%	10.3%	5.8%	4.1%	3.0%	1.9%
6. Florida Visitors (1,000s of Person Trips)													
FEEC, 03/2009	82,510	86,242	77,928	73,634	77,273	81,707	85,183	88,368	90,653	93,034	95,527	98,310	100,956
FEEC, 07/2009	82,400	86,462	79,000	76,262	79,615	83,103	86,192	88,974	91,033	93,093	95,283	97,729	100,289
% Change													
FEEC, 03/2009	-0.6%	4.5%	-9.6%	-5.5%	4.9%	5.7%	4.3%	3.7%	2.6%	2.6%	2.7%	2.9%	2.7%
FEEC, 07/2009	-0.7%	4.9%	-8.6%	-3.5%	4.4%	4.4%	3.7%	3.2%	2.3%	2.3%	2.4%	2.6%	2.6%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
<b>INCOME (Billions of Dollars)</b>													
1. TOTAL PERSONAL INCOME													
FEEC, 03/2009	685.432	711.605	715.202	712.317	734.501	778.931	830.452	886.556	947.048	1,007.920	1,071.155	1,137.807	1,211.346
FEEC, 07/2009	685.441	710.919	708.020	698.592	714.851	751.813	798.983	850.907	907.632	964.291	1,021.278	1,078.887	1,141.556
% Change													
FEEC, 03/2009	6.6%	3.8%	0.5%	-0.4%	3.1%	6.0%	6.6%	6.8%	6.8%	6.4%	6.3%	6.2%	6.5%
FEEC, 07/2009	6.6%	3.7%	-0.4%	-1.3%	2.3%	5.2%	6.3%	6.5%	6.7%	6.2%	5.9%	5.6%	5.8%
2. REAL PERSONAL INCOME (2000 Dollars)													
FEEC, 03/2009	590.793	594.240	590.605	592.109	598.387	620.049	645.247	671.639	700.190	727.393	754.465	782.039	812.027
FEEC, 07/2009	590.801	593.671	580.993	571.177	573.317	588.392	611.864	638.130	667.126	694.785	721.071	745.895	771.886
% Change													
FEEC, 03/2009	4.1%	0.6%	-0.6%	0.3%	1.1%	3.6%	4.1%	4.1%	4.3%	3.9%	3.7%	3.7%	3.8%
FEEC, 07/2009	4.1%	0.5%	-2.1%	-1.7%	0.4%	2.6%	4.0%	4.3%	4.5%	4.1%	3.8%	3.4%	3.5%
3. REAL PER CAPITA INCOME (thous 2000\$)													
FEEC, 03/2009	31.756	31.632	31.399	31.396	31.601	32.522	33.401	34.205	35.058	35.878	36.717	37.567	38.513
FEEC, 07/2009	31.756	31.601	30.888	30.286	30.277	30.862	31.673	32.498	33.403	34.270	35.092	35.831	36.610
% Change													
FEEC, 03/2009	2.1%	-0.4%	-0.7%	0.0%	0.7%	2.9%	2.7%	2.4%	2.5%	2.3%	2.3%	2.3%	2.5%
FEEC, 07/2009	2.1%	-0.5%	-2.3%	-1.9%	0.0%	1.9%	2.6%	2.6%	2.8%	2.6%	2.4%	2.1%	2.2%
4. WAGES & SALARIES													
FEEC, 03/2009	331.344	336.149	332.970	331.465	343.151	362.020	382.888	403.808	423.444	443.292	463.452	484.520	506.838
FEEC, 07/2009	331.369	335.642	327.757	323.448	332.748	350.188	369.463	388.964	408.450	428.376	448.388	468.739	490.220
% Change													
FEEC, 03/2009	5.0%	1.5%	-0.9%	-0.5%	3.5%	5.5%	5.8%	5.5%	4.9%	4.7%	4.5%	4.5%	4.6%
FEEC, 07/2009	5.0%	1.3%	-2.3%	-1.3%	2.9%	5.2%	5.5%	5.3%	5.0%	4.9%	4.7%	4.5%	4.6%
5. OTHER LABOR INCOME													
FEEC, 03/2009	48.505	49.475	50.059	51.761	54.141	56.697	59.676	62.853	65.852	68.637	71.274	74.100	77.234
FEEC, 07/2009	48.428	49.269	49.680	51.752	54.462	57.233	60.350	64.015	67.653	71.006	74.184	77.592	81.338
% Change													
FEEC, 03/2009	1.9%	2.0%	1.2%	3.4%	4.6%	4.7%	5.3%	5.3%	4.8%	4.2%	3.8%	4.0%	4.2%
FEEC, 07/2009	1.8%	1.7%	0.8%	4.2%	5.2%	5.1%	5.4%	6.1%	5.7%	5.0%	4.5%	4.6%	4.8%
6. PROPRIETORS' INCOME													
FEEC, 03/2009	39.882	39.954	38.907	38.275	41.658	44.645	46.323	48.453	50.506	52.543	54.647	57.002	59.900
FEEC, 07/2009	39.916	39.922	38.839	38.290	40.393	43.408	46.062	48.976	51.839	54.735	57.851	60.949	64.384
% Change													
FEEC, 03/2009	2.3%	0.2%	-2.6%	-1.6%	8.8%	7.2%	3.8%	4.6%	4.2%	4.0%	4.0%	4.3%	5.1%
FEEC, 07/2009	2.4%	0.0%	-2.7%	-1.4%	5.5%	7.5%	6.1%	6.3%	5.8%	5.6%	5.7%	5.4%	5.6%

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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
7. PROPERTY INCOME													
FEEC, 03/2009	184.094	196.312	192.473	182.284	181.601	196.370	215.567	236.623	262.328	287.420	313.376	340.329	370.943
FEEC, 07/2009	184.094	196.312	190.242	175.658	174.875	184.246	200.429	218.609	241.106	262.796	283.814	303.947	326.379
% Change													
FEEC, 03/2009	12.3%	6.6%	-2.0%	-5.3%	-0.4%	8.1%	9.8%	9.8%	10.9%	9.6%	9.0%	8.6%	9.0%
FEEC, 07/2009	12.3%	6.6%	-3.1%	-7.7%	-0.4%	5.4%	8.8%	9.1%	10.3%	9.0%	8.0%	7.1%	7.4%
8. TRANSFER PAYMENTS													
FEEC, 03/2009	107.223	115.818	126.794	134.247	140.611	147.436	156.136	166.798	178.720	191.671	205.884	221.257	237.842
FEEC, 07/2009	107.239	115.823	127.026	134.907	138.888	144.867	152.618	162.089	172.233	183.036	194.764	207.528	221.357
% Change													
FEEC, 03/2009	5.9%	8.0%	9.5%	5.9%	4.7%	4.9%	5.9%	6.8%	7.1%	7.2%	7.4%	7.5%	7.5%
FEEC, 07/2009	5.9%	8.0%	9.7%	6.2%	3.0%	4.3%	5.4%	6.2%	6.3%	6.3%	6.4%	6.6%	6.7%

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<b>EMPLOYMENT (1,000s)</b>													
1. TOTAL NON-FARM													
FEEC, 03/2009	8,043.6	7,917.2	7,594.3	7,424.5	7,542.4	7,782.6	8,001.3	8,177.2	8,304.7	8,419.0	8,523.7	8,626.7	8,728.4
FEEC, 07/2009	8,044.7	7,917.7	7,563.3	7,333.3	7,434.3	7,677.4	7,902.5	8,093.6	8,267.7	8,426.5	8,563.9	8,683.6	8,797.3
% Change													
FEEC, 03/2009	1.5%	-1.6%	-4.1%	-2.2%	1.6%	3.2%	2.8%	2.2%	1.6%	1.4%	1.2%	1.2%	1.2%
FEEC, 07/2009	1.5%	-1.6%	-4.5%	-3.0%	1.4%	3.3%	2.9%	2.4%	2.2%	1.9%	1.6%	1.4%	1.3%
2. NATURAL RESOURCES & MINING													
FEEC, 03/2009	6.1	5.9	5.6	5.4	5.2	5.2	5.2	5.3	5.3	5.2	5.2	5.1	5.1
FEEC, 07/2009	6.7	6.6	6.3	5.5	5.7	5.8	5.9	5.9	5.9	5.9	5.9	5.9	5.8
% Change													
FEEC, 03/2009	-2.7%	-2.8%	-5.6%	-2.8%	-3.3%	-1.6%	0.9%	1.5%	0.2%	-1.0%	-1.0%	-1.0%	-1.1%
FEEC, 07/2009	-2.6%	-1.6%	-4.5%	-11.5%	3.4%	1.8%	0.9%	0.4%	0.1%	-0.1%	-0.3%	-0.4%	-0.4%
3. CONSTRUCTION													
FEEC, 03/2009	659.2	566.6	463.2	382.8	359.6	396.5	480.9	539.8	560.0	569.3	574.3	579.2	584.7
FEEC, 07/2009	659.4	566.6	462.7	406.0	392.3	413.2	460.1	507.8	543.6	565.2	580.5	594.0	607.1
% Change													
FEEC, 03/2009	-0.9%	-14.1%	-18.3%	-17.3%	-6.1%	10.2%	21.3%	12.3%	3.8%	1.6%	0.9%	0.9%	0.9%
FEEC, 07/2009	-0.9%	-14.1%	-18.3%	-12.3%	-3.4%	5.3%	11.4%	10.4%	7.0%	4.0%	2.7%	2.3%	2.2%
4. MANUFACTURING													
FEEC, 03/2009	409.3	386.6	358.8	340.6	340.3	347.8	353.3	355.7	356.3	356.1	355.9	355.4	355.1
FEEC, 07/2009	409.3	386.6	353.9	317.7	306.7	312.9	323.2	330.5	333.5	333.8	334.3	335.4	337.0
% Change													
FEEC, 03/2009	-2.2%	-5.5%	-7.2%	-5.1%	-0.1%	2.2%	1.6%	0.7%	0.2%	-0.1%	-0.1%	-0.1%	-0.1%
FEEC, 07/2009	-2.2%	-5.6%	-8.4%	-10.2%	-3.4%	2.0%	3.3%	2.3%	0.9%	0.1%	0.2%	0.3%	0.5%
5. WHOLESALE & RETAIL TRADE													
FEEC, 03/2009	1,372.3	1,363.0	1,304.1	1,282.6	1,296.5	1,324.3	1,342.7	1,354.8	1,364.5	1,373.0	1,380.3	1,387.5	1,396.9
FEEC, 07/2009	1,372.3	1,363.0	1,301.9	1,262.6	1,265.7	1,300.5	1,328.9	1,348.7	1,365.9	1,383.0	1,396.1	1,406.4	1,415.0
% Change													
FEEC, 03/2009	1.4%	-0.7%	-4.3%	-1.7%	1.1%	2.1%	1.4%	0.9%	0.7%	0.6%	0.5%	0.5%	0.7%
FEEC, 07/2009	1.4%	-0.7%	-4.5%	-3.0%	0.2%	2.8%	2.2%	1.5%	1.3%	1.3%	0.9%	0.7%	0.6%
6. TRANSPORTATION & UTILITIES													
FEEC, 03/2009	250.8	250.4	234.0	224.9	230.6	238.1	243.1	247.1	250.6	253.4	255.5	257.4	259.3
FEEC, 07/2009	250.8	250.4	236.6	227.6	229.2	235.4	238.9	241.1	243.3	245.6	247.4	249.1	250.9
% Change													
FEEC, 03/2009	0.4%	-0.2%	-6.5%	-3.9%	2.6%	3.3%	2.1%	1.6%	1.4%	1.1%	0.8%	0.7%	0.8%
FEEC, 07/2009	0.4%	-0.2%	-5.5%	-3.8%	0.7%	2.7%	1.5%	0.9%	0.9%	1.0%	0.7%	0.7%	0.7%

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<b>7. INFORMATION</b>													
FEEC, 03/2009	161.9	159.5	149.6	142.8	145.0	150.1	152.8	154.2	155.3	156.6	157.9	159.1	160.2
FEEC, 07/2009	161.9	159.5	149.9	145.2	145.3	149.4	153.0	155.7	157.8	159.9	162.0	163.7	165.3
% Change													
FEEC, 03/2009	-0.4%	-1.5%	-6.2%	-4.6%	1.6%	3.5%	1.8%	0.9%	0.7%	0.8%	0.9%	0.7%	0.7%
FEEC, 07/2009	-0.5%	-1.5%	-6.0%	-3.1%	0.0%	2.8%	2.4%	1.8%	1.3%	1.3%	1.3%	1.1%	0.9%
<b>8. FINANCIAL ACTIVITIES</b>													
FEEC, 03/2009	552.0	537.7	516.8	508.0	511.2	520.3	528.3	531.8	535.2	539.4	542.5	545.2	548.1
FEEC, 07/2009	552.0	537.7	516.3	499.6	502.1	511.7	521.6	526.8	531.6	538.2	542.4	545.8	549.0
% Change													
FEEC, 03/2009	0.7%	-2.6%	-3.9%	-1.7%	0.6%	1.8%	1.5%	0.7%	0.6%	0.8%	0.6%	0.5%	0.5%
FEEC, 07/2009	0.7%	-2.6%	-4.0%	-3.2%	0.5%	1.9%	1.9%	1.0%	0.9%	1.3%	0.8%	0.6%	0.6%
<b>9. PROFESSIONAL &amp; BUSINESS SERVICES</b>													
FEEC, 03/2009	1,218.0	1,182.8	1,116.8	1,082.7	1,147.0	1,228.0	1,265.6	1,303.2	1,341.4	1,382.1	1,425.7	1,471.6	1,516.1
FEEC, 07/2009	1,218.2	1,182.8	1,101.2	1,061.1	1,135.3	1,241.1	1,308.7	1,350.8	1,397.0	1,448.3	1,498.1	1,537.9	1,576.6
% Change													
FEEC, 03/2009	3.0%	-2.9%	-5.6%	-3.1%	5.9%	7.1%	3.1%	3.0%	2.9%	3.0%	3.2%	3.2%	3.0%
FEEC, 07/2009	3.1%	-2.9%	-6.9%	-3.6%	7.0%	9.3%	5.5%	3.2%	3.4%	3.7%	3.4%	2.7%	2.5%
<b>10. EDUCATION &amp; HEALTH SERVICES</b>													
FEEC, 03/2009	1,009.3	1,036.6	1,060.4	1,091.0	1,122.2	1,144.5	1,159.3	1,175.5	1,190.6	1,206.0	1,219.2	1,231.5	1,242.1
FEEC, 07/2009	1,009.3	1,036.6	1,055.0	1,066.5	1,094.8	1,110.8	1,123.2	1,145.7	1,168.8	1,191.9	1,212.1	1,231.9	1,249.9
% Change													
FEEC, 03/2009	2.9%	2.7%	2.3%	2.9%	2.9%	2.0%	1.3%	1.4%	1.3%	1.3%	1.1%	1.0%	0.9%
FEEC, 07/2009	2.9%	2.7%	1.8%	1.1%	2.6%	1.5%	1.1%	2.0%	2.0%	2.0%	1.7%	1.6%	1.5%
<b>11. LEISURE &amp; HOSPITALITY</b>													
FEEC, 03/2009	948.9	956.2	920.3	903.2	922.9	953.4	979.2	1,001.9	1,021.1	1,038.3	1,054.1	1,067.9	1,080.8
FEEC, 07/2009	949.0	956.3	920.6	894.0	909.1	939.5	966.1	988.9	1,009.8	1,027.4	1,042.4	1,055.9	1,069.0
% Change													
FEEC, 03/2009	1.9%	0.8%	-3.8%	-1.9%	2.2%	3.3%	2.7%	2.3%	1.9%	1.7%	1.5%	1.3%	1.2%
FEEC, 07/2009	1.9%	0.8%	-3.7%	-2.9%	1.7%	3.3%	2.8%	2.4%	2.1%	1.7%	1.5%	1.3%	1.2%
<b>12. OTHER SERVICES</b>													
FEEC, 03/2009	343.7	344.6	335.9	332.5	335.6	343.3	352.3	358.9	364.2	368.9	373.5	378.3	383.3
FEEC, 07/2009	343.7	344.6	333.9	330.2	332.7	337.0	342.7	347.4	351.2	354.2	357.2	359.8	362.1
% Change													
FEEC, 03/2009	2.5%	0.3%	-2.5%	-1.0%	0.9%	2.3%	2.6%	1.9%	1.5%	1.3%	1.2%	1.3%	1.3%
FEEC, 07/2009	2.5%	0.3%	-3.1%	-1.1%	0.7%	1.3%	1.7%	1.4%	1.1%	0.9%	0.8%	0.7%	0.6%

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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
13. GOVERNMENT													
FEEC, 03/2009	1,112.3	1,127.3	1,128.9	1,128.1	1,126.4	1,131.2	1,138.7	1,148.8	1,160.2	1,170.6	1,179.6	1,188.3	1,196.9
FEEC, 07/2009	1,112.3	1,127.3	1,125.0	1,117.2	1,115.4	1,120.0	1,130.2	1,144.1	1,159.3	1,173.1	1,185.5	1,197.7	1,209.6
% Change													
FEEC, 03/2009	2.1%	1.4%	0.1%	-0.1%	-0.2%	0.4%	0.7%	0.9%	1.0%	0.9%	0.8%	0.7%	0.7%
FEEC, 07/2009	2.1%	1.4%	-0.2%	-0.7%	-0.2%	0.4%	0.9%	1.2%	1.3%	1.2%	1.1%	1.0%	1.0%
14. LABOR FORCE													
FEEC, 03/2009	9,007.8	9,143.3	9,300.4	9,166.9	9,175.1	9,309.8	9,495.0	9,685.2	9,852.6	10,005.1	10,150.0	10,293.9	10,437.4
FEEC, 07/2009	9,007.8	9,143.4	9,265.0	9,117.0	9,138.5	9,284.6	9,477.4	9,667.2	9,849.6	10,012.3	10,163.0	10,313.1	10,457.4
% Change													
FEEC, 03/2009	2.8%	1.5%	1.7%	-1.4%	0.1%	1.5%	2.0%	2.0%	1.7%	1.5%	1.4%	1.4%	1.4%
FEEC, 07/2009	2.8%	1.5%	1.3%	-1.6%	0.2%	1.6%	2.1%	2.0%	1.9%	1.7%	1.5%	1.5%	1.4%
15. CIVILIAN EMPLOYED													
FEEC, 03/2009	8,685.2	8,688.7	8,553.8	8,247.4	8,345.8	8,596.2	8,836.9	9,057.1	9,242.3	9,411.0	9,576.5	9,736.3	9,890.4
FEEC, 07/2009	8,684.9	8,689.1	8,494.4	8,125.0	8,153.5	8,362.4	8,615.3	8,863.9	9,098.9	9,298.5	9,487.5	9,670.7	9,847.8
% Change													
FEEC, 03/2009	2.7%	0.0%	-1.6%	-3.6%	1.2%	3.0%	2.8%	2.5%	2.0%	1.8%	1.8%	1.7%	1.6%
FEEC, 07/2009	2.7%	0.0%	-2.2%	-4.3%	0.4%	2.6%	3.0%	2.9%	2.7%	2.2%	2.0%	1.9%	1.8%
16. NUMBER UNEMPLOYED													
FEEC, 03/2009	322.6	454.7	746.7	919.4	829.2	713.7	658.1	628.1	610.3	594.1	573.6	557.5	547.0
FEEC, 07/2009	322.9	454.3	770.6	992.0	985.0	922.2	862.1	803.3	750.7	713.8	675.5	642.4	609.6
% Change													
FEEC, 03/2009	5.3%	40.9%	64.2%	23.1%	-9.8%	-13.9%	-7.8%	-4.6%	-2.8%	-2.7%	-3.5%	-2.8%	-1.9%
FEEC, 07/2009	5.6%	40.7%	69.6%	28.7%	-0.7%	-6.4%	-6.5%	-6.8%	-6.5%	-4.9%	-5.4%	-4.9%	-5.1%
17. UNEMPLOYMENT RATE (%)													
FEEC, 03/2009	3.6	5.0	8.0	10.0	9.0	7.7	6.9	6.5	6.2	5.9	5.7	5.4	5.2
FEEC, 07/2009	3.6	5.0	8.3	10.9	10.8	9.9	9.1	8.3	7.6	7.1	6.6	6.2	5.8
18. AVERAGE WAGE PER JOB (1,000s \$)													
FEEC, 03/2009	40.5	41.7	43.0	43.8	44.6	45.7	47.0	48.5	50.1	51.7	53.4	55.2	57.1
FEEC, 07/2009	40.5	41.6	42.5	43.2	43.8	44.7	45.8	47.1	48.4	49.9	51.4	53.0	54.7
% Change													
FEEC, 03/2009	3.4%	3.1%	3.2%	1.8%	1.9%	2.3%	2.9%	3.2%	3.3%	3.3%	3.3%	3.3%	3.4%
FEEC, 07/2009	3.4%	2.9%	2.0%	1.7%	1.5%	2.0%	2.5%	2.8%	2.8%	2.9%	3.0%	3.1%	3.2%

**FLORIDA ECONOMIC ESTIMATING CONFERENCE**  
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	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>	<u>11-12</u>	<u>12-13</u>	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>	<u>16-17</u>	<u>17-18</u>	<u>18-19</u>
<b>CONSTRUCTION (Billions of \$)</b>													
<b>1. PRIVATE HOUSING STARTS (000s, saar)</b>													
FEEC, 03/2009	163.8	79.2	43.7	30.6	32.8	54.3	102.2	138.7	149.1	153.4	155.8	157.4	158.6
FEEC, 07/2009	163.8	79.5	43.1	31.2	36.7	53.6	88.4	127.8	150.7	157.5	161.0	163.8	166.5
% Change													
FEEC, 03/2009	-39.8%	-51.7%	-44.8%	-30.0%	7.3%	65.5%	88.2%	35.7%	7.5%	2.8%	1.6%	1.0%	0.8%
FEEC, 07/2009	-39.8%	-51.5%	-45.7%	-27.6%	17.7%	46.0%	64.8%	44.6%	17.9%	4.5%	2.2%	1.8%	1.6%
<b>2. SINGLE FAMILY STARTS (000s, saar)</b>													
FEEC, 03/2009	87.6	44.9	24.9	16.2	17.9	32.5	61.5	89.4	96.9	99.1	100.7	101.8	102.4
FEEC, 07/2009	87.6	44.9	25.6	20.9	22.7	35.3	57.0	81.6	100.2	104.2	106.4	108.4	110.5
% Change													
FEEC, 03/2009	-51.4%	-48.7%	-44.5%	-35.1%	10.8%	81.4%	89.3%	45.4%	8.4%	2.3%	1.6%	1.1%	0.6%
FEEC, 07/2009	-51.4%	-48.7%	-42.9%	-18.3%	8.2%	55.9%	61.3%	43.2%	22.7%	4.0%	2.1%	1.9%	1.9%
<b>3. MULTI FAMILY STARTS (000s, saar)</b>													
FEEC, 03/2009	76.2	34.3	18.8	14.4	14.9	21.8	40.7	49.3	52.3	54.2	55.0	55.6	56.2
FEEC, 07/2009	76.2	34.6	17.5	10.3	14.1	18.3	31.4	46.2	50.5	53.3	54.6	55.4	56.1
% Change													
FEEC, 03/2009	-17.1%	-55.0%	-45.1%	-23.2%	3.3%	46.5%	86.5%	21.1%	6.0%	3.8%	1.5%	1.0%	1.1%
FEEC, 07/2009	-17.1%	-54.6%	-49.3%	-41.3%	36.9%	30.0%	71.4%	47.1%	9.4%	5.6%	2.4%	1.5%	1.2%
<b>4. TOTAL CONSTRUCTION EXPENDITURES</b>													
FEEC, 03/2009	60.693	49.764	33.779	28.318	29.132	35.612	48.301	61.704	68.347	72.595	76.569	80.510	84.388
FEEC, 07/2009	60.669	49.841	33.667	26.215	27.326	32.607	42.226	53.534	62.834	67.521	71.330	75.233	79.355
% Change													
FEEC, 03/2009	-17.7%	-18.0%	-32.1%	-16.2%	2.9%	22.2%	35.6%	27.7%	10.8%	6.2%	5.5%	5.1%	4.8%
FEEC, 07/2009	-17.8%	-17.8%	-32.5%	-22.1%	4.2%	19.3%	29.5%	26.8%	17.4%	7.5%	5.6%	5.5%	5.5%
<b>5. RESIDENTIAL EXPENDITURES</b>													
FEEC, 03/2009	35.743	20.638	10.551	6.782	7.399	12.151	22.874	34.560	39.886	43.117	46.142	49.105	52.016
FEEC, 07/2009	35.725	20.639	10.823	7.015	8.077	12.063	19.590	29.147	37.094	40.689	43.445	46.315	49.385
% Change													
FEEC, 03/2009	-32.5%	-42.3%	-48.9%	-35.7%	9.1%	64.2%	88.2%	51.1%	15.4%	8.1%	7.0%	6.4%	5.9%
FEEC, 07/2009	-32.6%	-42.2%	-47.6%	-35.2%	15.1%	49.4%	62.4%	48.8%	27.3%	9.7%	6.8%	6.6%	6.6%
<b>6. PRIVATE NON-RESIDENTIAL EXPENDITURES</b>													
FEEC, 03/2009	13.151	15.019	10.832	8.890	8.722	10.121	11.602	12.675	13.252	13.578	13.883	14.227	14.556
FEEC, 07/2009	13.150	15.112	11.010	8.163	8.176	9.097	10.630	11.697	12.331	12.800	13.337	13.889	14.457
% Change													
FEEC, 03/2009	19.4%	14.2%	-27.9%	-17.9%	-1.9%	16.0%	14.6%	9.2%	4.6%	2.5%	2.2%	2.5%	2.3%
FEEC, 07/2009	19.4%	14.9%	-27.1%	-25.9%	0.2%	11.3%	16.8%	10.0%	5.4%	3.8%	4.2%	4.1%	4.1%

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<b>7. TOTAL PUBLIC EXPENDITURES</b>													
FEEC, 03/2009	11.799	14.107	12.396	12.646	13.010	13.339	13.825	14.469	15.209	15.901	16.544	17.178	17.817
FEEC, 07/2009	11.795	14.090	11.834	11.037	11.072	11.447	12.006	12.690	13.409	14.031	14.549	15.029	15.513
% Change													
FEEC, 03/2009	20.2%	19.6%	-12.1%	2.0%	2.9%	2.5%	3.6%	4.7%	5.1%	4.5%	4.0%	3.8%	3.7%
FEEC, 07/2009	20.1%	19.5%	-16.0%	-6.7%	0.3%	3.4%	4.9%	5.7%	5.7%	4.6%	3.7%	3.3%	3.2%
<b>8. FAR EXISTING SINGLE-FAMILY HOME SALES</b>													
FEEC, 03/2009	155,019	116,761	125,330	132,993	144,555	167,723	195,955	203,504	203,482	199,885	201,538	205,646	208,285
FEEC, 07/2009	155,968	118,845	136,589	156,336	163,462	182,204	211,901	217,373	215,097	214,628	217,319	219,975	222,574
% Change													
FEEC, 03/2009	-28.3%	-24.7%	7.3%	6.1%	8.7%	16.0%	16.8%	3.9%	0.0%	-1.8%	0.8%	2.0%	1.3%
FEEC, 07/2009	-27.8%	-23.8%	14.9%	14.5%	4.6%	11.5%	16.3%	2.6%	-1.0%	-0.2%	1.3%	1.2%	1.2%
<b>9. FAR EXISTING SINGLE-FAMILY HOME MEDIAN PRICE</b>													
FEEC, 03/2009	242,391	213,810	163,954	149,448	149,174	158,153	165,889	169,284	171,987	175,177	177,857	182,479	187,599
FEEC, 07/2009	241,655	213,268	157,668	132,757	133,718	142,593	154,635	161,462	166,352	171,050	175,462	179,408	183,952
% Change													
FEEC, 03/2009	-2.0%	-11.8%	-23.3%	-8.8%	-0.2%	6.0%	4.9%	2.0%	1.6%	1.9%	1.5%	2.6%	2.8%
FEEC, 07/2009	-2.5%	-11.7%	-26.1%	-15.8%	0.7%	6.6%	8.4%	4.4%	3.0%	2.8%	2.6%	2.2%	2.5%

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<b>New Light Vehicles</b>													
<b>1. TOTAL NEW LIGHT VEHICLE REGISTRATIONS (1,000s)</b>													
FEEC, 03/2009	1,302.5	1,133.4	751.9	701.3	845.6	959.6	1,047.2	1,145.1	1,260.7	1,326.3	1,373.7	1,409.9	1,434.1
FEEC, 07/2009	1,302.6	1,134.6	731.9	640.9	779.7	929.2	1,040.7	1,140.8	1,258.5	1,331.3	1,385.8	1,427.6	1,454.1
% Change													
FEEC, 03/2009	-11.0%	-13.0%	-33.7%	-6.7%	20.6%	13.5%	9.1%	9.4%	10.1%	5.2%	3.6%	2.6%	1.7%
FEEC, 07/2009	-11.0%	-12.9%	-35.5%	-12.4%	21.7%	19.2%	12.0%	9.6%	10.3%	5.8%	4.1%	3.0%	1.9%
<b>2. NEW AUTOMOBILE REGISTRATIONS (000s)</b>													
FEEC, 03/2009	669.2	631.9	454.0	410.9	466.4	548.8	612.8	679.8	751.7	813.0	857.4	888.6	910.7
FEEC, 07/2009	669.3	632.7	431.8	374.1	427.7	535.9	618.8	684.1	755.0	819.8	871.7	906.6	930.3
% Change													
FEEC, 03/2009	-8.1%	-5.6%	-28.2%	-9.5%	13.5%	17.7%	11.7%	10.9%	10.6%	8.2%	5.5%	3.6%	2.5%
FEEC, 07/2009	-8.1%	-5.5%	-31.8%	-13.4%	14.3%	25.3%	15.5%	10.6%	10.4%	8.6%	6.3%	4.0%	2.6%
<b>3. NEW LIGHT TRUCK REGISTRATIONS (000s)</b>													
FEEC, 03/2009	633.4	501.5	297.9	290.4	379.3	410.8	434.4	465.4	509.0	513.3	516.3	521.3	523.4
FEEC, 07/2009	633.2	501.9	300.1	266.8	352.0	393.3	421.9	456.7	503.5	511.5	514.1	521.0	523.7
% Change													
FEEC, 03/2009	-13.8%	-20.8%	-40.6%	-2.5%	30.6%	8.3%	5.8%	7.1%	9.4%	0.8%	0.6%	1.0%	0.4%
FEEC, 07/2009	-13.8%	-20.7%	-40.2%	-11.1%	32.0%	11.7%	7.3%	8.2%	10.2%	1.6%	0.5%	1.3%	0.5%

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<b>Florida Visitors (1,000s of Person Trips)</b>													
1. Total Visitors													
FEEC, 03/2009	82,510	86,242	77,928	73,634	77,273	81,707	85,183	88,368	90,653	93,034	95,527	98,310	100,956
FEEC, 07/2009	82,400	86,462	79,000	76,262	79,615	83,103	86,192	88,974	91,033	93,093	95,283	97,729	100,289
% Change													
FEEC, 03/2009	-0.6%	4.5%	-9.6%	-5.5%	4.9%	5.7%	4.3%	3.7%	2.6%	2.6%	2.7%	2.9%	2.7%
FEEC, 07/2009	-0.7%	4.9%	-8.6%	-3.5%	4.4%	4.4%	3.7%	3.2%	2.3%	2.3%	2.4%	2.6%	2.6%
2. Domestic Total													
FEEC, 03/2009	75,882	78,613	71,256	68,087	71,379	75,361	78,509	81,403	83,481	85,626	87,814	90,209	92,464
FEEC, 07/2009	75,784	78,853	72,079	70,167	73,443	76,658	79,506	82,055	83,905	85,737	87,663	89,822	92,103
% Change													
FEEC, 03/2009	-1.1%	3.6%	-9.4%	-4.4%	4.8%	5.6%	4.2%	3.7%	2.6%	2.6%	2.6%	2.7%	2.5%
FEEC, 07/2009	-1.2%	4.0%	-8.6%	-2.7%	4.7%	4.4%	3.7%	3.2%	2.3%	2.2%	2.2%	2.5%	2.5%
3. Canada Total													
FEEC, 03/2009	2,231	2,823	2,518	2,165	2,381	2,613	2,815	2,989	3,127	3,281	3,494	3,751	4,006
FEEC, 07/2009	2,226	2,814	2,624	2,228	2,291	2,390	2,492	2,586	2,665	2,753	2,872	3,013	3,152
% Change													
FEEC, 03/2009	8.7%	26.5%	-10.8%	-14.0%	9.9%	9.8%	7.7%	6.2%	4.6%	4.9%	6.5%	7.4%	6.8%
FEEC, 07/2009	8.6%	26.4%	-6.7%	-15.1%	2.8%	4.3%	4.3%	3.8%	3.1%	3.3%	4.3%	4.9%	4.6%
4. Overseas Air													
FEEC, 03/2009	4,397	4,806	4,155	3,381	3,512	3,733	3,859	3,977	4,046	4,126	4,220	4,350	4,486
FEEC, 07/2009	4,391	4,796	4,297	3,867	3,881	4,056	4,195	4,333	4,464	4,602	4,748	4,894	5,033
% Change													
FEEC, 03/2009	4.1%	9.3%	-13.6%	-18.6%	3.9%	6.3%	3.4%	3.0%	1.7%	2.0%	2.3%	3.1%	3.1%
FEEC, 07/2009	4.0%	9.2%	-10.4%	-10.0%	0.4%	4.5%	3.4%	3.3%	3.0%	3.1%	3.2%	3.1%	2.8%

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<b>POPULATION &amp; OTHER</b>													
1. POPULATION (Millions)													
FEEC, 07/2009	18.527	18.761	18.809	18.840	18.916	19.022	19.244	19.553	19.888	20.203	20.479	20.749	21.017
% Change	2.17%	1.26%	0.26%	0.17%	0.40%	0.56%	1.17%	1.60%	1.71%	1.58%	1.37%	1.32%	1.29%
2. CHANGE IN POPULATION (1,000s)													
FEEC, 07/2009	350.9	154.6	5.4	63.8	72.6	141.0	270.2	321.3	339.4	293.6	272.9	268.4	267.3
3. HOUSEHOLDS (Millions)													
FEEC, 07/2009	7.372	7.480	7.501	7.515	7.546	7.590	7.681	7.806	7.942	8.070	8.182	8.292	8.401
% Change	2.4%	1.5%	0.3%	0.2%	0.4%	0.6%	1.2%	1.6%	1.7%	1.6%	1.4%	1.3%	1.3%
4. CHANGE IN HOUSEHOLDS (1,000s)													
FEEC, 07/2009	159.9	69.6	3.3	26.4	30.6	58.2	109.8	130.2	137.5	119.3	111.0	109.3	108.9
5. HOUSEHOLD SIZE (Persons)													
FEEC, 07/2009	2.513	2.508	2.507	2.507	2.507	2.506	2.505	2.505	2.504	2.504	2.503	2.502	2.502
% Change	-0.2%	-0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%