

Gross Receipts Utilities Tax Base Forecast  
Electricity

	Electricity Residential			
	Old Forecast		New Forecast	
	Price	% Change	Price	% Change
FY 12-13	\$11.40	-0.36%	\$11.40	-0.36%
FY 13-14	\$11.65	2.27%	\$11.65	2.27%
FY 14-15	\$11.81	1.30%	\$11.81	1.30%
FY 15-16	\$11.25	-4.74%	\$11.25	-4.74%
FY 16-17	\$11.26	0.16%	\$11.26	0.16%
FY 17-18	\$11.64	3.31%	\$11.64	3.31%
FY 18-19	\$11.58	-0.51%	\$11.58	-0.51%
FY 19-20	\$11.41	-1.47%	\$11.41	-1.47%
FY 20-21	\$11.65	2.07%	\$11.65	2.07%
FY 21-22	\$11.98	2.91%	\$12.72	9.21%
FY 22-23	\$11.80	-1.54%	\$13.12	3.20%
FY 23-24	\$11.70	-0.86%	\$12.46	-5.07%
FY 24-25	\$11.62	-0.65%	\$12.26	-1.61%
FY 25-26	\$11.68	0.52%	\$12.29	0.27%
FY 26-27	\$11.75	0.59%	\$12.28	-0.06%
FY 27-28	\$11.81	0.54%	\$12.35	0.52%
FY 28-29	\$11.88	0.55%	\$12.41	0.52%
FY 29-30	\$11.95	0.58%	\$12.47	0.50%
FY 30-31	\$12.01	0.54%	\$12.53	0.48%
FY 31-32	-	0.00%	\$12.59	0.44%

	Electricity Residential			
	Old Forecast		New Forecast	
	Consumption (M)	% Change	Consumption (M)	% Change
FY 12-13	111,743,526	-1.26%	111,743,526	-1.26%
FY 13-14	115,738,116	3.57%	115,738,116	3.57%
FY 14-15	119,312,948	3.09%	119,312,948	3.09%
FY 15-16	121,769,731	2.06%	121,769,731	2.06%
FY 16-17	122,242,608	0.39%	122,242,608	0.39%
FY 17-18	123,404,550	0.95%	123,404,550	0.95%
FY 18-19	126,738,013	2.70%	126,738,013	2.70%
FY 19-20	129,367,042	2.07%	129,367,042	2.07%
FY 20-21	133,473,928	3.17%	133,473,928	3.17%
FY 21-22	132,414,307	-0.79%	131,952,639	-1.14%
FY 22-23	131,881,763	-0.40%	130,167,299	-1.35%
FY 23-24	132,556,333	0.51%	130,847,216	0.52%
FY 24-25	132,965,452	0.31%	131,581,098	0.56%
FY 25-26	133,392,772	0.32%	132,287,515	0.54%
FY 26-27	133,761,020	0.28%	132,953,871	0.50%
FY 27-28	134,068,566	0.23%	133,551,872	0.45%
FY 28-29	134,403,445	0.25%	134,134,264	0.44%
FY 29-30	134,750,981	0.26%	134,698,392	0.42%
FY 30-31	135,101,702	0.26%	135,227,593	0.39%
FY 31-32	-	0.00%	135,742,751	0.38%

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	Electricity Commercial			
	Old Forecast		New Forecast	
	Price	% Change	Price	% Change
FY 12-13	\$9.61	-1.59%	\$9.61	-1.59%
FY 13-14	\$9.72	1.12%	\$9.72	1.12%
FY 14-15	\$9.78	0.63%	\$9.78	0.63%
FY 15-16	\$9.19	-6.00%	\$9.19	-6.00%
FY 16-17	\$9.09	-1.17%	\$9.09	-1.17%
FY 17-18	\$9.36	2.97%	\$9.36	2.97%
FY 18-19	\$9.20	-1.68%	\$9.20	-1.68%
FY 19-20	\$8.99	-2.29%	\$8.99	-2.29%
FY 20-21	\$9.21	2.48%	\$9.21	2.48%
FY 21-22	\$9.39	1.99%	\$10.17	10.42%
FY 22-23	\$9.34	-0.62%	\$10.44	2.67%
FY 23-24	\$9.36	0.22%	\$9.96	-4.59%
FY 24-25	\$9.38	0.27%	\$9.77	-1.94%
FY 25-26	\$9.43	0.48%	\$9.83	0.61%
FY 26-27	\$9.47	0.45%	\$9.83	0.02%
FY 27-28	\$9.51	0.41%	\$9.87	0.44%
FY 28-29	\$9.55	0.46%	\$9.92	0.44%
FY 29-30	\$9.59	0.35%	\$9.95	0.37%
FY 30-31	\$9.62	0.34%	\$9.99	0.32%
FY 31-32	-	0.00%	\$10.02	0.30%

	Electricity Commercial			
	Old Forecast		New Forecast	
	Consumption (M)	% Change	Consumption (M)	% Change
FY 12-13	91,157,180	-1.40%	91,157,180	-1.40%
FY 13-14	92,301,937	1.26%	92,301,937	1.26%
FY 14-15	93,882,281	1.71%	93,882,281	1.71%
FY 15-16	95,553,461	1.78%	95,553,461	1.78%
FY 16-17	95,842,451	0.30%	95,842,451	0.30%
FY 17-18	95,088,365	-0.79%	95,088,365	-0.79%
FY 18-19	96,709,996	1.71%	96,709,996	1.71%
FY 19-20	94,376,055	-2.41%	94,376,055	-2.41%
FY 20-21	93,059,437	-1.40%	93,059,437	-1.40%
FY 21-22	98,391,305	5.73%	96,076,407	3.24%
FY 22-23	99,340,611	0.96%	97,400,660	1.38%
FY 23-24	100,254,663	0.92%	97,909,424	0.52%
FY 24-25	101,130,094	0.87%	98,458,567	0.56%
FY 25-26	101,966,610	0.83%	98,987,160	0.54%
FY 26-27	102,764,980	0.78%	99,485,776	0.50%
FY 27-28	103,525,638	0.74%	99,933,244	0.45%
FY 28-29	104,250,194	0.70%	100,369,032	0.44%
FY 29-30	104,948,083	0.67%	100,791,154	0.42%
FY 30-31	105,613,904	0.63%	101,187,141	0.39%
FY 31-32	-	0.00%	101,572,620	0.38%

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	Electricity Industrial			
	Old Forecast		New Forecast	
	Price	% Change	Price	% Change
FY 12-13	\$7.85	-4.47%	\$7.85	-4.47%
FY 13-14	\$7.87	0.20%	\$7.87	0.20%
FY 14-15	\$8.10	3.00%	\$8.10	3.00%
FY 15-16	\$7.88	-2.72%	\$7.88	-2.72%
FY 16-17	\$7.81	-0.91%	\$7.81	-0.91%
FY 17-18	\$7.77	-0.57%	\$7.77	-0.57%
FY 18-19	\$7.65	-1.55%	\$7.65	-1.55%
FY 19-20	\$7.31	-4.45%	\$7.31	-4.45%
FY 20-21	\$7.48	2.37%	\$7.48	2.37%
FY 21-22	\$7.59	1.44%	\$8.22	9.84%
FY 22-23	\$7.52	-0.85%	\$8.22	0.05%
FY 23-24	\$7.53	0.14%	\$8.15	-0.87%
FY 24-25	\$7.56	0.39%	\$8.13	-0.24%
FY 25-26	\$7.61	0.57%	\$8.17	0.52%
FY 26-27	\$7.65	0.56%	\$8.21	0.49%
FY 27-28	\$7.69	0.58%	\$8.25	0.49%
FY 28-29	\$7.74	0.61%	\$8.29	0.50%
FY 29-30	\$7.79	0.66%	\$8.33	0.49%
FY 30-31	\$7.84	0.64%	\$8.38	0.50%
FY 31-32	-	0.00%	\$8.41	0.46%

	Electricity Industrial			
	Old Forecast		New Forecast	
	Consumption (M)	% Change	Consumption (M)	% Change
FY 12-13	16,593,890	-0.31%	16,593,890	-0.31%
FY 13-14	16,866,520	1.64%	16,866,520	1.64%
FY 14-15	16,732,154	-0.80%	16,732,154	-0.80%
FY 15-16	16,940,995	1.25%	16,940,995	1.25%
FY 16-17	16,647,416	-1.73%	16,647,416	-1.73%
FY 17-18	16,760,362	0.68%	16,760,362	0.68%
FY 18-19	16,880,138	0.71%	16,880,138	0.71%
FY 19-20	16,478,743	-2.38%	16,478,743	-2.38%
FY 20-21	16,785,438	1.86%	16,785,438	1.86%
FY 21-22	17,234,018	2.67%	17,919,438	6.76%
FY 22-23	16,963,382	-1.57%	17,128,033	-4.42%
FY 23-24	16,911,114	-0.31%	17,217,500	0.52%
FY 24-25	16,887,197	-0.14%	17,314,067	0.56%
FY 25-26	16,876,625	-0.06%	17,407,021	0.54%
FY 26-27	16,878,135	0.01%	17,494,704	0.50%
FY 27-28	16,881,421	0.02%	17,573,391	0.45%
FY 28-29	16,883,898	0.01%	17,650,025	0.44%
FY 29-30	16,881,010	-0.02%	17,724,256	0.42%
FY 30-31	16,879,468	-0.01%	17,793,891	0.39%
FY 31-32	-	0.00%	17,861,678	0.38%

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	Non-residential			
	Old Forecast		New Forecast	
	Consumption (M)	% Change	Consumption (M)	% Change
FY 12-13			-	0
FY 13-14			-	0.00%
FY 14-15	53,681,688		53,681,688	0.00%
FY 15-16	61,670,454	14.88%	61,670,454	14.88%
FY 16-17	62,246,156	0.93%	62,246,156	0.93%
FY 17-18	61,212,178	-1.66%	61,212,178	-1.66%
FY 18-19	64,443,647	5.28%	64,443,647	5.28%
FY 19-20	61,588,597	-4.43%	61,588,597	-4.43%
FY 20-21	58,009,350	-5.81%	58,009,350	-5.81%
FY 21-22	61,672,639	6.31%	62,309,470	7.41%
FY 22-23	62,034,631	0.59%	62,600,722	0.47%
FY 23-24	62,494,292	0.74%	62,927,711	0.52%
FY 24-25	62,948,475	0.73%	63,280,653	0.56%
FY 25-26	63,389,021	0.70%	63,620,387	0.54%
FY 26-27	63,815,663	0.67%	63,940,854	0.50%
FY 27-28	64,223,139	0.64%	64,228,448	0.45%
FY 28-29	64,610,926	0.60%	64,508,535	0.44%
FY 29-30	64,981,628	0.57%	64,779,838	0.42%
FY 30-31	65,335,944	0.55%	65,034,344	0.39%
FY 31-32	-	0.00%	65,282,097	0.38%

\*The percent change values for the Old Forecast were corrected and updated from the January 5, 2022, conference results.

## Gross Receipts Utilities Tax Base Forecast

## Natural Gas

Natural Gas Residential				
Old Forecast		New Forecast		
	Price	% Change	Price	% Change
FY 12-13	\$18.23	0.50%	\$18.23	0.50%
FY 13-14	\$18.51	1.54%	\$18.51	1.54%
FY 14-15	\$18.47	-0.22%	\$18.47	-0.22%
FY 15-16	\$18.97	2.71%	\$18.97	2.71%
FY 16-17	\$19.29	1.69%	\$19.29	1.69%
FY 17-18	\$19.25	-0.21%	\$19.25	-0.21%
FY 18-19	\$20.78	7.95%	\$20.78	7.95%
FY 19-20	\$21.56	3.75%	\$21.56	3.75%
FY 20-21	\$21.54	-0.09%	\$21.54	-0.09%
FY 21-22	\$22.96	6.59%	\$22.96	6.59%
FY 22-23	\$23.57	2.64%	\$21.38	-6.88%
FY 23-24	\$23.27	-1.26%	\$22.52	5.33%
FY 24-25	\$22.94	-1.40%	\$21.89	-2.78%
FY 25-26	\$22.87	-0.32%	\$21.55	-1.57%
FY 26-27	\$22.91	0.15%	\$21.61	0.28%
FY 27-28	\$22.94	0.16%	\$21.69	0.35%
FY 28-29	\$22.99	0.21%	\$21.79	0.48%
FY 29-30	\$23.03	0.19%	\$21.89	0.45%
FY 30-31	\$23.09	0.22%	\$21.98	0.42%
FY 31-32	-	0.00%	\$22.09	0.52%

Natural Gas Residential				
Old Forecast		New Forecast		
	Consumption	% Change	Consumption	% Change
FY 12-13	15,305	7.67%	15,305	7.67%
FY 13-14	15,673	2.40%	15,673	2.40%
FY 14-15	16,613	6.00%	16,613	6.00%
FY 15-16	15,668	-5.69%	15,668	-5.69%
FY 16-17	14,215	-9.27%	14,215	-9.27%
FY 17-18	16,948	19.23%	16,948	19.23%
FY 18-19	16,468	-2.83%	16,468	-2.83%
FY 19-20	16,744	1.68%	16,744	1.68%
FY 20-21	19,128	14.24%	19,038	13.70%
FY 21-22	19,297	0.89%	18,840	-1.04%
FY 22-23	17,778	-7.87%	18,961	0.64%
FY 23-24	17,664	-0.64%	18,218	-3.92%
FY 24-25	17,705	0.23%	18,311	0.51%
FY 25-26	17,750	0.25%	18,397	0.47%
FY 26-27	17,806	0.32%	18,473	0.41%
FY 27-28	17,860	0.30%	18,552	0.43%
FY 28-29	17,921	0.35%	18,627	0.40%
FY 29-30	17,988	0.37%	18,693	0.36%
FY 30-31	18,034	0.26%	18,766	0.39%
FY 31-32	-	0.00%	18,834	0.37%

## Gross Receipts Utilities Tax Base Forecast

## Natural Gas

Natural Gas Commercial				
Old Forecast		New Forecast		
	Price	% Change	Price	% Change
FY 12-13	\$10.95	3.40%	\$10.95	3.40%
FY 13-14	\$10.37	-5.30%	\$10.37	-5.30%
FY 14-15	\$11.04	6.46%	\$11.04	6.46%
FY 15-16	\$11.51	4.26%	\$11.51	4.26%
FY 16-17	\$10.74	-6.69%	\$10.74	-6.69%
FY 17-18	\$10.58	-1.49%	\$10.58	-1.49%
FY 18-19	\$10.74	1.51%	\$10.74	1.51%
FY 19-20	\$10.97	2.14%	\$10.97	2.14%
FY 20-21	\$11.20	2.10%	\$11.20	2.10%
FY 21-22	\$11.50	2.68%	\$11.50	2.68%
FY 22-23	\$11.93	3.71%	\$12.01	4.43%
FY 23-24	\$11.86	-0.54%	\$12.18	1.46%
FY 24-25	\$11.63	-1.95%	\$11.31	-7.14%
FY 25-26	\$11.61	-0.15%	\$10.96	-3.17%
FY 26-27	\$11.64	0.26%	\$11.18	-2.02%
FY 27-28	\$11.71	0.53%	\$11.15	-0.26%
FY 28-29	\$11.77	0.51%	\$11.34	1.69%
FY 29-30	\$11.81	0.39%	\$11.58	2.18%
FY 30-31	\$11.86	0.42%	\$11.80	1.89%
FY 31-32	-	0.00%	\$11.97	1.38%

Natural Gas Commercial				
Old Forecast		New Forecast		
	Consumption	% Change	Consumption	% Change
FY 12-13	57,686	5.81%	57,686	5.81%
FY 13-14	60,984	5.72%	60,984	5.72%
FY 14-15	62,141	1.90%	62,141	1.90%
FY 15-16	61,315	-1.33%	61,315	-1.33%
FY 16-17	61,314	0.00%	61,314	0.00%
FY 17-18	63,242	3.14%	63,242	3.14%
FY 18-19	63,163	-0.12%	63,163	-0.12%
FY 19-20	60,004	-5.00%	60,004	-5.00%
FY 20-21	60,229	0.37%	60,394	0.65%
FY 21-22	63,811	5.95%	63,324	4.85%
FY 22-23	64,273	0.73%	63,768	0.70%
FY 23-24	64,731	0.71%	64,201	0.68%
FY 24-25	65,296	0.87%	64,606	0.63%
FY 25-26	65,585	0.44%	65,002	0.61%
FY 26-27	65,919	0.51%	65,365	0.56%
FY 27-28	66,407	0.74%	65,692	0.50%
FY 28-29	66,805	0.60%	66,016	0.49%
FY 29-30	67,206	0.60%	66,316	0.45%
FY 30-31	67,556	0.52%	66,586	0.41%
FY 31-32	-	0.00%	66,843	0.39%

## Communications Services Tax Base Forecast

	Cable Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	3,610	1.61%	3,610	
FY 13-14	3,665	1.53%	3,665	1.53%
FY 14-15	3,738	2.01%	3,738	2.01%
FY 15-16	3,853	3.06%	3,853	3.06%
FY 16-17	3,998	3.76%	3,998	3.76%
FY 17-18	4,120	3.06%	4,120	3.06%
FY 18-19	4,090	-0.72%	4,090	-0.72%
FY 19-20	3,683	-9.95%	3,683	-9.95%
FY 20-21	3,553	-3.53%	3,553	-3.53%
FY 21-22	3,489	-1.80%	3,531	-0.63%
FY 22-23	3,480	-0.28%	3,512	-0.52%
FY 23-24	3,505	0.72%	3,505	-0.20%
FY 24-25	3,553	1.39%	3,504	-0.05%
FY 25-26	3,602	1.37%	3,509	0.16%
FY 26-27	3,651	1.37%	3,526	0.48%
FY 27-28	3,700	1.35%	3,559	0.95%
FY 28-29	3,749	1.32%	3,593	0.95%
FY 29-30	3,798	1.29%	3,627	0.94%
FY 30-31	3,846	1.26%	3,660	0.92%
FY 31-32	-	0.00%	3,693	0.91%

	Wireless Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	6,071	-11.26%	6,071	
FY 13-14	5,598	-7.80%	5,598	-7.80%
FY 14-15	4,957	-11.44%	4,957	-11.44%
FY 15-16	4,374	-11.76%	4,374	-11.76%
FY 16-17	4,047	-7.47%	4,047	-7.47%
FY 17-18	3,506	-13.38%	3,506	-13.38%
FY 18-19	2,919	-16.72%	2,919	-16.72%
FY 19-20	2,291	-21.51%	2,291	-21.51%
FY 20-21	1,747	-23.75%	1,747	-23.75%
FY 21-22	1,457	-16.63%	1,609	-7.90%
FY 22-23	1,263	-13.30%	1,456	-9.48%
FY 23-24	1,128	-10.64%	1,332	-8.53%
FY 24-25	1,036	-8.22%	1,230	-7.68%
FY 25-26	954	-7.85%	1,154	-6.14%
FY 26-27	919	-3.70%	1,098	-4.91%
FY 27-28	888	-3.37%	1,054	-3.93%
FY 28-29	857	-3.53%	1,017	-3.54%
FY 29-30	827	-3.41%	985	-3.18%
FY 30-31	802	-3.02%	955	-3.03%
FY 31-32	-	0.00%	928	-2.87%

## Communications Services Tax Base Forecast

	Landline Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	3,869	-5.81%	3,869	
FY 13-14	3,780	-2.31%	3,780	-2.31%
FY 14-15	3,698	-2.17%	3,698	-2.17%
FY 15-16	3,517	-4.87%	3,517	-4.87%
FY 16-17	3,236	-8.00%	3,236	-8.00%
FY 17-18	2,784	-13.98%	2,784	-13.98%
FY 18-19	2,522	-9.38%	2,522	-9.38%
FY 19-20	2,272	-9.93%	2,272	-9.93%
FY 20-21	1,960	-13.72%	1,960	-13.72%
FY 21-22	1,570	-19.89%	1,411	-28.03%
FY 22-23	1,469	-6.44%	1,217	-13.73%
FY 23-24	1,399	-4.76%	1,150	-5.49%
FY 24-25	1,355	-3.18%	1,106	-3.85%
FY 25-26	1,323	-2.31%	1,076	-2.69%
FY 26-27	1,295	-2.16%	1,050	-2.42%
FY 27-28	1,268	-2.10%	1,027	-2.18%
FY 28-29	1,242	-2.05%	1,006	-2.11%
FY 29-30	1,217	-2.01%	985	-2.05%
FY 30-31	1,192	-2.00%	965	-2.01%
FY 31-32	-	0.00%	946	-1.97%

	Other Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	1,686	22.44%	1,686	
FY 13-14	1,892	12.23%	1,892	12.23%
FY 14-15	2,070	9.43%	2,070	9.43%
FY 15-16	2,254	8.88%	2,254	8.88%
FY 16-17	2,492	10.57%	2,492	10.57%
FY 17-18	2,793	12.06%	2,793	12.06%
FY 18-19	3,125	11.90%	3,125	11.90%
FY 19-20	3,922	25.49%	3,922	25.50%
FY 20-21	4,735	20.72%	4,736	20.73%
FY 21-22	5,465	15.43%	5,717	20.73%
FY 22-23	6,134	12.24%	6,672	16.69%
FY 23-24	6,765	10.28%	7,427	11.31%
FY 24-25	7,181	6.16%	8,079	8.79%
FY 25-26	7,558	5.24%	8,535	5.64%
FY 26-27	7,873	4.17%	8,913	4.43%
FY 27-28	8,216	4.35%	9,220	3.45%
FY 28-29	8,518	3.68%	9,544	3.51%
FY 29-30	8,787	3.15%	9,844	3.14%
FY 30-31	9,084	3.38%	10,124	2.85%
FY 31-32	-	0.00%	10,423	2.96%

## Communications Services Tax Base Forecast

	DHSS Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	1,314	-1.52%	1,314	-1.52%
FY 13-14	1,345	2.38%	1,345	2.38%
FY 14-15	1,407	4.61%	1,407	4.61%
FY 15-16	1,468	4.35%	1,468	4.35%
FY 16-17	1,625	10.70%	1,625	10.70%
FY 17-18	1,569	-3.44%	1,569	-3.44%
FY 18-19	1,475	-6.01%	1,475	-6.01%
FY 19-20	1,365	-7.45%	1,365	-7.45%
FY 20-21	1,231	-9.82%	1,231	-9.82%
FY 21-22	1,161	-5.66%	1,154	-6.26%
FY 22-23	1,138	-1.98%	1,118	-3.13%
FY 23-24	1,129	-0.79%	1,100	-1.56%
FY 24-25	1,134	0.40%	1,092	-0.78%
FY 25-26	1,145	1.01%	1,096	0.40%
FY 26-27	1,158	1.11%	1,107	0.99%
FY 27-28	1,170	1.09%	1,119	1.09%
FY 28-29	1,183	1.07%	1,131	1.08%
FY 29-30	1,195	1.06%	1,143	1.06%
FY 30-31	1,208	1.04%	1,155	1.04%
FY 31-32	-	0.00%	1,167	1.03%

	Residential Exemption Forecast			
	Old Forecast		New Forecast	
	\$ Millions	% Change	\$ Millions	% Change
FY 12-13	2,392	-2.38%	2,392	-2.38%
FY 13-14	2,472	3.35%	2,472	3.35%
FY 14-15	2,312	-6.46%	2,312	-6.46%
FY 15-16	2,153	-6.87%	2,153	-6.87%
FY 16-17	2,045	-5.02%	2,045	-5.02%
FY 17-18	1,960	-4.18%	1,960	-4.18%
FY 18-19	1,759	-10.24%	1,759	-10.24%
FY 19-20	1,672	-4.97%	1,672	-4.97%
FY 20-21	1,692	1.23%	1,693	1.24%
FY 21-22	1,672	-1.22%	1,621	-4.21%
FY 22-23	1,703	1.89%	1,664	2.62%
FY 23-24	1,746	2.48%	1,699	2.10%
FY 24-25	1,770	1.39%	1,724	1.50%
FY 25-26	1,791	1.20%	1,729	0.27%
FY 26-27	1,810	1.04%	1,726	-0.14%
FY 27-28	1,832	1.22%	1,718	-0.49%
FY 28-29	1,848	0.87%	1,711	-0.43%
FY 29-30	1,859	0.60%	1,700	-0.64%
FY 30-31	1,873	0.77%	1,686	-0.84%
FY 31-32	-	0.00%	1,672	-0.80%