

Revenue Estimating Conferece

Gross Receipts Tax and Communications Services Tax

Nov 30, 2020

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Total Collections

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	572.11													
FY 97-98	593.39	3.72%												
FY 98-99	639.27	7.73%												
FY 99-00	669.18	4.68%												
FY 00-01	722.91	8.03%												
FY 01-02	779.49	7.83%												
FY 02-03	786.03	0.84%												
FY 03-04	826.59	5.16%												
FY 04-05	882.15	6.72%												
FY 05-06	975.79	10.61%												
FY 06-07	1067.60	9.41%												
FY 07-08	1125.97	5.47%												
FY 08-09	1126.22	0.02%												
FY 09-10	1097.66	-2.54%												
FY 10-11	1071.45	-2.39%												
FY 11-12	1033.88	-3.51%												
FY 12-13	1003.04	-2.98%												
FY 13-14	1005.36	0.23%												
FY 14-15	1152.38	14.62%												
FY 15-16	1157.73	0.46%												
FY 16-17	1111.61	-3.98%												
FY 17-18	1153.72	3.79%												
FY 18-19	1148.88	-0.42%												
FY 19-20	1115.14	-2.94%												
FY 20-21	1112.91	-0.20%	#DIV/0!	#DIV/0!	#DIV/0!	1114.67	-0.04%	1.76	1113.83	-0.12%	0.92	1101.27	-1.24%	-11.64
FY 21-22	1135.50	2.03%	#DIV/0!	#DIV/0!	#DIV/0!	1139.22	2.20%	3.72	1124.66	0.97%	-10.84	1124.43	2.10%	-11.07
FY 22-23	1150.92	1.36%	#DIV/0!	#DIV/0!	#DIV/0!	1155.13	1.40%	4.22	1139.70	1.34%	-11.21	1141.43	1.51%	-9.49
FY 23-24	1162.71	1.02%	#DIV/0!	#DIV/0!	#DIV/0!	1167.20	1.04%	4.49	1154.82	1.33%	-7.89	1153.81	1.08%	-8.90
FY 24-25	1174.16	0.98%	#DIV/0!	#DIV/0!	#DIV/0!	1179.68	1.07%	5.52	1168.01	1.14%	-6.14	1166.23	1.08%	-7.92
FY 25-26	1186.51	1.05%	#DIV/0!	#DIV/0!	#DIV/0!	1192.72	1.11%	6.22	1181.32	1.14%	-5.19	1179.06	1.10%	-7.45
FY 26-27	1199.28	1.08%	#DIV/0!	#DIV/0!	#DIV/0!	1206.13	1.12%	6.85	1194.54	1.12%	-4.74	1192.05	1.10%	-7.22
FY 27-28	1211.85	1.05%	#DIV/0!	#DIV/0!	#DIV/0!	1219.30	1.09%	7.45	1207.43	1.08%	-4.42	1204.85	1.07%	-7.00
FY 28-29	1224.12	1.01%	#DIV/0!	#DIV/0!	#DIV/0!	1232.12	1.05%	8.00	1220.05	1.05%	-4.06	1217.37	1.04%	-6.75
FY 29-30	1236.15	0.98%	#DIV/0!	#DIV/0!	#DIV/0!	1244.66	1.02%	8.51	1232.47	1.02%	-3.68	1229.61	1.01%	-6.54

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Collections on Electricity @2.5%

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	294.31													
FY 97-98	308.67	4.88%												
FY 98-99	324.50	5.13%												
FY 99-00	309.42	-4.65%												
FY 00-01	353.54	14.26%												
FY 01-02	374.08	5.81%												
FY 02-03	388.60	3.88%												
FY 03-04	425.00	9.37%												
FY 04-05	453.25	6.65%												
FY 05-06	524.33	15.68%												
FY 06-07	597.50	13.95%												
FY 07-08	639.21	6.98%												
FY 08-09	623.71	-2.42%												
FY 09-10	633.05	1.50%												
FY 10-11	606.74	-4.16%												
FY 11-12	586.55	-3.33%												
FY 12-13	558.56	-4.77%												
FY 13-14	575.17	2.97%												
FY 14-15	602.85	4.81%												
FY 15-16	600.84	-0.33%												
FY 16-17	583.42	-2.90%												
FY 17-18	611.53	4.82%												
FY 18-19	613.16	0.27%												
FY 19-20	609.28	-0.63%												
FY 20-21	609.01	-0.05%	#DIV/0!	#DIV/0!	#DIV/0!	621.78	2.05%	12.78	619.28	1.64%	10.27	609.01	-0.05%	0.00
FY 21-22	623.61	2.40%	#DIV/0!	#DIV/0!	#DIV/0!	639.87	2.91%	16.26	628.95	1.56%	5.35	623.61	2.40%	0.00
FY 22-23	635.84	1.96%	#DIV/0!	#DIV/0!	#DIV/0!	652.43	1.96%	16.59	640.33	1.81%	4.49	635.84	1.96%	0.00
FY 23-24	644.03	1.29%	#DIV/0!	#DIV/0!	#DIV/0!	660.83	1.29%	16.81	649.50	1.43%	5.48	644.03	1.29%	0.00
FY 24-25	651.05	1.09%	#DIV/0!	#DIV/0!	#DIV/0!	668.04	1.09%	17.00	656.95	1.15%	5.90	651.05	1.09%	0.00
FY 25-26	658.31	1.11%	#DIV/0!	#DIV/0!	#DIV/0!	675.50	1.12%	17.19	664.56	1.16%	6.25	658.31	1.11%	0.00
FY 26-27	665.80	1.14%	#DIV/0!	#DIV/0!	#DIV/0!	683.18	1.14%	17.39	672.20	1.15%	6.41	665.80	1.14%	0.00
FY 27-28	672.98	1.08%	#DIV/0!	#DIV/0!	#DIV/0!	690.56	1.08%	17.58	679.52	1.09%	6.54	672.98	1.08%	0.00
FY 28-29	679.85	1.02%	#DIV/0!	#DIV/0!	#DIV/0!	697.61	1.02%	17.76	686.49	1.03%	6.63	679.85	1.02%	0.00
FY 29-30	686.30	0.95%	#DIV/0!	#DIV/0!	#DIV/0!	704.23	0.95%	17.93	693.13	0.97%	6.83	686.30	0.95%	0.00

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Collections on Commercial Electricity @2.6%

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04														
FY 04-05														
FY 05-06														
FY 06-07														
FY 07-08														
FY 08-09														
FY 09-10														
FY 10-11														
FY 11-12														
FY 12-13														
FY 13-14														
FY 14-15	136.51													
FY 15-16	147.42	8.0%												
FY 16-17	147.06	-0.2%												
FY 17-18	148.91	1.3%												
FY 18-19	154.14	3.5%												
FY 19-20	143.93	-6.6%												
FY 20-21	143.55	-0.27%	#DIV/0!	#DIV/0!	#DIV/0!	145.26	0.93%	1.72	148.99	3.52%	5.44	143.55	-0.27%	0.00
FY 21-22	152.52	6.25%	#DIV/0!	#DIV/0!	#DIV/0!	154.51	6.36%	1.99	153.07	2.74%	0.55	152.52	6.25%	0.00
FY 22-23	155.80	2.15%	#DIV/0!	#DIV/0!	#DIV/0!	157.83	2.15%	2.03	155.81	1.79%	0.01	155.80	2.15%	0.00
FY 23-24	158.27	1.59%	#DIV/0!	#DIV/0!	#DIV/0!	160.33	1.59%	2.06	158.20	1.53%	-0.07	158.27	1.59%	0.00
FY 24-25	160.58	1.46%	#DIV/0!	#DIV/0!	#DIV/0!	162.66	1.45%	2.09	160.41	1.40%	-0.17	160.58	1.46%	0.00
FY 25-26	162.79	1.38%	#DIV/0!	#DIV/0!	#DIV/0!	164.90	1.38%	2.12	162.52	1.32%	-0.27	162.79	1.38%	0.00
FY 26-27	164.75	1.20%	#DIV/0!	#DIV/0!	#DIV/0!	166.89	1.20%	2.14	164.39	1.15%	-0.36	164.75	1.20%	0.00
FY 27-28	166.53	1.08%	#DIV/0!	#DIV/0!	#DIV/0!	168.69	1.08%	2.17	166.09	1.04%	-0.44	166.53	1.08%	0.00
FY 28-29	168.24	1.03%	#DIV/0!	#DIV/0!	#DIV/0!	170.43	1.03%	2.19	167.73	0.99%	-0.51	168.24	1.03%	0.00
FY 29-30	169.95	1.02%	#DIV/0!	#DIV/0!	#DIV/0!	172.16	1.01%	2.21	169.31	0.94%	-0.64	169.95	1.02%	0.00

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Collections on Gas Fuels

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97	11.97													
FY 97-98	12.41	3.68%												
FY 98-99	10.17	-18.05%												
FY 99-00	10.71	5.31%												
FY 00-01	16.65	55.46%												
FY 01-02	13.74	-17.48%												
FY 02-03	14.39	4.73%												
FY 03-04	18.52	28.70%												
FY 04-05	23.21	25.32%												
FY 05-06	28.55	23.01%												
FY 06-07	29.10	1.93%												
FY 07-08	30.90	6.19%												
FY 08-09	29.41	-4.82%												
FY 09-10	32.91	11.90%												
FY 10-11	32.52	-1.19%												
FY 11-12	22.95	-29.43%												
FY 12-13	26.22	14.25%												
FY 13-14	25.75	-1.79%												
FY 14-15	27.37	6.28%												
FY 15-16	27.21	-0.57%												
FY 16-17	26.70	-1.87%												
FY 17-18	29.14	9.13%												
FY 18-19	28.82	-1.11%												
FY 19-20	28.35	-1.63%												
FY 20-21	28.42	0.24%	#DIV/0!	#DIV/0!	#DIV/0!	28.41	0.23%	0.00	28.47	0.45%	0.06	28.41	0.23%	0.00
FY 21-22	29.82	4.94%	#DIV/0!	#DIV/0!	#DIV/0!	30.01	5.63%	0.19	28.84	1.30%	-0.98	30.01	5.63%	0.19
FY 22-23	30.12	1.02%	#DIV/0!	#DIV/0!	#DIV/0!	30.50	1.62%	0.37	28.80	-0.15%	-1.32	30.50	1.62%	0.37
FY 23-24	30.68	1.85%	#DIV/0!	#DIV/0!	#DIV/0!	30.51	0.04%	-0.17	29.85	3.66%	-0.83	30.51	0.04%	-0.17
FY 24-25	31.16	1.56%	#DIV/0!	#DIV/0!	#DIV/0!	31.20	2.26%	0.04	30.59	2.48%	-0.57	31.20	2.26%	0.04
FY 25-26	31.53	1.19%	#DIV/0!	#DIV/0!	#DIV/0!	31.57	1.19%	0.04	31.19	1.94%	-0.34	31.57	1.19%	0.04
FY 26-27	31.91	1.19%	#DIV/0!	#DIV/0!	#DIV/0!	31.94	1.19%	0.04	31.77	1.86%	-0.14	31.94	1.19%	0.04
FY 27-28	32.37	1.46%	#DIV/0!	#DIV/0!	#DIV/0!	32.41	1.46%	0.04	32.40	1.99%	0.02	32.41	1.46%	0.04
FY 28-29	32.79	1.29%	#DIV/0!	#DIV/0!	#DIV/0!	32.83	1.30%	0.04	33.05	2.01%	0.26	32.83	1.30%	0.04
FY 29-30	33.21	1.28%	#DIV/0!	#DIV/0!	#DIV/0!	33.26	1.30%	0.05	33.74	2.08%	0.53	33.26	1.30%	0.05

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Collections on Communications Services @2.37% - Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	383.34													
FY 02-03	370.53	-3.34%												
FY 03-04	362.18	-2.25%												
FY 04-05	381.88	5.44%												
FY 05-06	391.99	2.65%												
FY 06-07	409.18	4.39%												
FY 07-08	422.30	3.21%												
FY 08-09	438.42	3.82%												
FY 09-10	398.76	-9.05%												
FY 10-11	382.37	-4.11%												
FY 11-12	372.05	-2.70%												
FY 12-13	368.79	-0.88%												
FY 13-14	353.30	-4.20%												
FY 14-15	334.31	-5.37%												
FY 15-16	329.99	-1.29%												
FY 16-17	300.08	-9.07%												
FY 17-18	309.27	3.06%												
FY 18-19	304.81	-1.44%												
FY 19-20	284.32	-6.72%												
FY 20-21	284.48	0.06%	#DIV/0!	#DIV/0!	#DIV/0!	272.93	-4.00%	-11.54	270.79	-4.76%	-13.69	273.83	-3.69%	-10.65
FY 21-22	282.68	-0.63%	#DIV/0!	#DIV/0!	#DIV/0!	270.20	-1.00%	-12.48	268.42	-0.87%	-14.26	272.68	-0.42%	-10.00
FY 22-23	282.48	-0.07%	#DIV/0!	#DIV/0!	#DIV/0!	270.09	-0.04%	-12.39	269.52	0.41%	-12.96	273.81	0.42%	-8.67
FY 23-24	282.90	0.15%	#DIV/0!	#DIV/0!	#DIV/0!	271.07	0.36%	-11.84	271.76	0.83%	-11.14	275.30	0.54%	-7.60
FY 24-25	284.15	0.44%	#DIV/0!	#DIV/0!	#DIV/0!	272.79	0.64%	-11.36	274.12	0.87%	-10.04	277.29	0.72%	-6.87
FY 25-26	286.21	0.72%	#DIV/0!	#DIV/0!	#DIV/0!	275.21	0.89%	-11.00	276.60	0.90%	-9.61	279.75	0.89%	-6.45
FY 26-27	288.67	0.86%	#DIV/0!	#DIV/0!	#DIV/0!	277.98	1.01%	-10.69	279.20	0.94%	-9.47	282.40	0.95%	-6.27
FY 27-28	291.31	0.92%	#DIV/0!	#DIV/0!	#DIV/0!	280.91	1.05%	-10.41	281.91	0.97%	-9.40	285.24	1.00%	-6.08
FY 28-29	294.08	0.95%	#DIV/0!	#DIV/0!	#DIV/0!	283.92	1.07%	-10.15	284.76	1.01%	-9.32	288.21	1.04%	-5.86
FY 29-30	297.00	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	287.07	1.11%	-9.93	287.72	1.04%	-9.29	291.32	1.08%	-5.68

Gross Receipts Tax  
Forecast Comparison  
Nov 30, 2020

Collections from Communications Services @ 0.15% - Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04														
FY 04-05														
FY 05-06														
FY 06-07														
FY 07-08														
FY 08-09														
FY 09-10														
FY 10-11	16.1													
FY 11-12	19.70	22.4%												
FY 12-13	19.20	-2.5%												
FY 13-14	18.64	-2.9%												
FY 14-15	17.61	-5.5%												
FY 15-16	17.19	-2.4%												
FY 16-17	16.82	-2.2%												
FY 17-18	17.33	3.0%												
FY 18-19	15.87	-8.4%												
FY 19-20	15.93	0.3%												
FY 20-21	16.03	0.63%	#DIV/0!	#DIV/0!	#DIV/0!	15.29	-4.0%	-0.74	15.17	-4.8%	-0.86	15.34	-3.7%	-0.69
FY 21-22	15.96	-0.5%	#DIV/0!	#DIV/0!	#DIV/0!	15.16	-0.8%	-0.79	15.07	-0.7%	-0.89	15.30	-0.2%	-0.65
FY 22-23	15.97	0.1%	#DIV/0!	#DIV/0!	#DIV/0!	15.19	0.1%	-0.79	15.15	0.6%	-0.82	15.40	0.6%	-0.58
FY 23-24	16.03	0.3%	#DIV/0!	#DIV/0!	#DIV/0!	15.27	0.5%	-0.76	15.31	1.0%	-0.72	15.51	0.7%	-0.52
FY 24-25	16.13	0.6%	#DIV/0!	#DIV/0!	#DIV/0!	15.39	0.8%	-0.74	15.47	1.0%	-0.66	15.65	0.9%	-0.48
FY 25-26	16.27	0.9%	#DIV/0!	#DIV/0!	#DIV/0!	15.56	1.1%	-0.72	15.64	1.1%	-0.64	15.82	1.1%	-0.46
FY 26-27	16.44	1.0%	#DIV/0!	#DIV/0!	#DIV/0!	15.74	1.2%	-0.70	15.81	1.1%	-0.63	15.99	1.1%	-0.45
FY 27-28	16.62	1.1%	#DIV/0!	#DIV/0!	#DIV/0!	15.94	1.2%	-0.69	15.99	1.2%	-0.63	16.18	1.2%	-0.44
FY 28-29	16.81	1.1%	#DIV/0!	#DIV/0!	#DIV/0!	16.14	1.3%	-0.68	16.18	1.2%	-0.63	16.38	1.2%	-0.43
FY 29-30	17.01	1.2%	#DIV/0!	#DIV/0!	#DIV/0!	16.34	1.3%	-0.66	16.38	1.2%	-0.63	16.59	1.3%	-0.42

State Sales Tax  
Forecast Comparison  
Nov 30, 2020

Transfer from Communications Services Tax- Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	502.6													
FY 02-03	781.20	55.4%												
FY 03-04	803.58	2.9%												
FY 04-05	875.79	9.0%												
FY 05-06	918.48	4.9%												
FY 06-07	952.41	3.7%												
FY 07-08	993.74	4.3%												
FY 08-09	976.06	-1.8%												
FY 09-10	986.33	1.1%												
FY 10-11	904.33	-8.3%												
FY 11-12	871.13	-3.7%												
FY 12-13	850.91	-2.3%												
FY 13-14	826.57	-2.9%												
FY 14-15	780.75	-5.5%												
FY 15-16	596.93	-23.5%												
FY 16-17	511.54	-14.3%												
FY 17-18	568.48	11.1%												
FY 18-19	531.02	-6.6%												
FY 19-20	523.11	-1.5%	522.48	-1.61%	-0.63	522.48	-1.61%	-0.63	522.48	-1.61%	-0.63	522.48	-1.61%	-0.63
FY 20-21	519.97	-0.60%	#DIV/0!	#DIV/0!	#DIV/0!	501.49	-4.02%	-18.48	497.61	-4.76%	-22.35	503.20	-3.69%	-16.77
FY 21-22	517.62	-0.45%	#DIV/0!	#DIV/0!	#DIV/0!	497.38	-0.82%	-20.24	494.15	-0.70%	-23.46	501.99	-0.24%	-15.62
FY 22-23	518.19	0.11%	#DIV/0!	#DIV/0!	#DIV/0!	498.07	0.14%	-20.12	497.08	0.59%	-21.11	504.99	0.60%	-13.20
FY 23-24	519.89	0.33%	#DIV/0!	#DIV/0!	#DIV/0!	500.76	0.54%	-19.13	502.11	1.01%	-17.78	508.65	0.72%	-11.24
FY 24-25	523.13	0.62%	#DIV/0!	#DIV/0!	#DIV/0!	504.85	0.82%	-18.28	507.37	1.05%	-15.76	513.24	0.90%	-9.89
FY 25-26	527.86	0.90%	#DIV/0!	#DIV/0!	#DIV/0!	510.25	1.07%	-17.61	512.88	1.09%	-14.98	518.74	1.07%	-9.12
FY 26-27	533.36	1.04%	#DIV/0!	#DIV/0!	#DIV/0!	516.31	1.19%	-17.04	518.64	1.12%	-14.71	524.59	1.13%	-8.77
FY 27-28	539.20	1.10%	#DIV/0!	#DIV/0!	#DIV/0!	522.68	1.23%	-16.53	524.62	1.15%	-14.58	530.80	1.18%	-8.40
FY 28-29	545.28	1.13%	#DIV/0!	#DIV/0!	#DIV/0!	529.23	1.25%	-16.05	530.85	1.19%	-14.43	537.29	1.22%	-7.99
FY 29-30	551.69	1.18%	#DIV/0!	#DIV/0!	#DIV/0!	536.06	1.29%	-15.64	537.33	1.22%	-14.37	544.06	1.26%	-7.64



State Sales Tax  
Forecast Comparison  
Nov 30, 2020

Percent of Gross Receipts CST Base

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02														
FY 02-03														
FY 03-04	0.46													
FY 04-05	0.73	58.7%												
FY 05-06	0.77	5.5%												
FY 06-07	0.800	3.9%												
FY 07-08	0.820	2.5%												
FY 08-09	0.810	-1.2%												
FY 09-10	0.820	1.2%												
FY 10-11	0.780	-4.9%												
FY 11-12	0.843	8.1%												
FY 12-13	0.822	-2.4%												
FY 13-14	0.834	1.4%												
FY 14-15	0.832	-0.2%												
FY 15-16	0.823	-1.1%												
FY 16-17	0.821	-0.2%												
FY 17-18	0.885	7.8%												
FY 18-19	0.839	-5.2%												
FY 19-20	0.880	4.9%	0.885	5.48%	0.00	0.885	5.48%	0.00	0.885	5.48%	0.00	0.885	5.48%	0.00
FY 20-21	0.880	0.00%	#DIV/0!	#DIV/0!	#DIV/0!	0.885	-0.01%	0.00	0.885	0.00%	0.00	0.885	0.00%	0.00
FY 21-22	0.882	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.887	0.18%	0.00	0.887	0.18%	0.00	0.887	0.18%	0.00
FY 22-23	0.884	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.888	0.18%	0.00	0.888	0.18%	0.00	0.888	0.18%	0.00
FY 23-24	0.885	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.890	0.18%	0.00	0.890	0.18%	0.00	0.890	0.18%	0.00
FY 24-25	0.887	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.891	0.18%	0.00	0.892	0.18%	0.00	0.892	0.18%	0.00
FY 25-26	0.888	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.893	0.18%	0.00	0.893	0.18%	0.00	0.893	0.18%	0.00
FY 26-27	0.890	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.895	0.18%	0.00	0.895	0.18%	0.00	0.895	0.18%	0.00
FY 27-28	0.892	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.896	0.18%	0.00	0.896	0.18%	0.00	0.896	0.18%	0.00
FY 28-29	0.893	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.898	0.18%	0.00	0.898	0.18%	0.00	0.898	0.18%	0.00
FY 29-30	0.895	0.18%	#DIV/0!	#DIV/0!	#DIV/0!	0.900	0.18%	0.00	0.900	0.18%	0.00	0.900	0.18%	0.00

Direct-to-Home Satellite  
Forecast Comparison  
Nov 30, 2020

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	46.29													
FY 02-03	69.54	50.23%												
FY 03-04	116.06	66.90%												
FY 04-05	132.29	13.98%												
FY 05-06	171.84	29.90%												
FY 06-07	176.81	2.89%												
FY 07-08	186.46	5.46%												
FY 08-09	192.74	3.37%												
FY 09-10	183.07	-5.02%												
FY 10-11	187.54	2.44%												
FY 11-12	181.61	-3.16%												
FY 12-13	168.28	-7.34%												
FY 13-14	180.59	7.32%												
FY 14-15	187.40	3.77%												
FY 15-16	170.22	-9.17%												
FY 16-17	181.14	6.42%												
FY 17-18	181.24	0.06%												
FY 18-19	168.79	-6.87%												
FY 19-20	160.88	-4.69%												
FY 20-21	151.71	-5.70%	#DIV/0!	#DIV/0!	#DIV/0!	149.56	-7.04%	-2.15	150.27	-6.59%	-1.43	150.27	-6.59%	-1.43
FY 21-22	149.23	-1.63%	#DIV/0!	#DIV/0!	#DIV/0!	142.24	-4.89%	-6.99	146.29	-2.65%	-2.93	146.29	-2.65%	-2.93
FY 22-23	148.13	-0.74%	#DIV/0!	#DIV/0!	#DIV/0!	140.45	-1.26%	-7.68	145.21	-0.74%	-2.92	145.21	-0.74%	-2.92
FY 23-24	148.68	0.37%	#DIV/0!	#DIV/0!	#DIV/0!	140.90	0.33%	-7.78	145.75	0.38%	-2.93	145.75	0.38%	-2.93
FY 24-25	150.07	0.94%	#DIV/0!	#DIV/0!	#DIV/0!	142.82	1.36%	-7.25	147.13	0.94%	-2.94	147.13	0.94%	-2.94
FY 25-26	151.57	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	144.75	1.35%	-6.82	148.79	1.13%	-2.78	148.79	1.13%	-2.78
FY 26-27	153.09	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	146.69	1.35%	-6.40	150.45	1.12%	-2.64	150.45	1.12%	-2.64
FY 27-28	154.62	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	148.64	1.33%	-5.98	152.11	1.10%	-2.51	152.11	1.10%	-2.51
FY 28-29	156.16	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	150.59	1.31%	-5.57	153.75	1.08%	-2.41	153.75	1.08%	-2.41
FY 29-30	157.73	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	152.52	1.28%	-5.21	155.39	1.07%	-2.34	155.39	1.07%	-2.34

Direct-to-Home Satellite  
Distributions  
Nov 30, 2020

	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
<b>Total</b>														
FY 19-20	160.88		160.88			160.88			160.88			160.88		
FY 20-21	151.71	-5.70%	#DIV/0!	#DIV/0!	#DIV/0!	149.56	-7.04%	-2.15	150.27	-6.59%	-1.43	150.27	-6.59%	-1.43
FY 21-22	149.23	-1.63%	#DIV/0!	#DIV/0!	#DIV/0!	142.24	-4.89%	-6.99	146.29	-2.65%	-2.93	146.29	-2.65%	-2.93
FY 22-23	148.13	-0.74%	#DIV/0!	#DIV/0!	#DIV/0!	140.45	-1.26%	-7.68	145.21	-0.74%	-2.92	145.21	-0.74%	-2.92
FY 23-24	148.68	0.37%	#DIV/0!	#DIV/0!	#DIV/0!	140.90	0.33%	-7.78	145.75	0.38%	-2.93	145.75	0.38%	-2.93
FY 24-25	150.07	0.94%	#DIV/0!	#DIV/0!	#DIV/0!	142.82	1.36%	-7.25	147.13	0.94%	-2.94	147.13	0.94%	-2.94
FY 25-26	151.57	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	144.75	1.35%	-6.82	148.79	1.13%	-2.78	148.79	1.13%	-2.78
FY 26-27	153.09	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	146.69	1.35%	-6.40	150.45	1.12%	-2.64	150.45	1.12%	-2.64
FY 27-28	154.62	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	148.64	1.33%	-5.98	152.11	1.10%	-2.51	152.11	1.10%	-2.51
FY 28-29	156.16	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	150.59	1.31%	-5.57	153.75	1.08%	-2.41	153.75	1.08%	-2.41
FY 29-30	157.73	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	152.52	1.28%	-5.21	155.39	1.07%	-2.34	155.39	1.07%	-2.34
<b>Gross Receipts</b>														
FY 19-20	33.33		33.33			33.33			33.33			33.33		
FY 20-21	31.43	-5.70%	#DIV/0!	#DIV/0!	#DIV/0!	30.98	-7.04%	-0.45	31.13	-6.59%	-0.30	31.13	-6.59%	-0.30
FY 21-22	30.92	-1.63%	#DIV/0!	#DIV/0!	#DIV/0!	29.47	-4.89%	-1.45	30.31	-2.65%	-0.61	30.31	-2.65%	-0.61
FY 22-23	30.69	-0.74%	#DIV/0!	#DIV/0!	#DIV/0!	29.10	-1.26%	-1.59	30.08	-0.74%	-0.61	30.08	-0.74%	-0.61
FY 23-24	30.80	0.37%	#DIV/0!	#DIV/0!	#DIV/0!	29.19	0.33%	-1.61	30.20	0.38%	-0.61	30.20	0.38%	-0.61
FY 24-25	31.09	0.94%	#DIV/0!	#DIV/0!	#DIV/0!	29.59	1.36%	-1.50	30.48	0.94%	-0.61	30.48	0.94%	-0.61
FY 25-26	31.40	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	29.99	1.35%	-1.41	30.83	1.13%	-0.58	30.83	1.13%	-0.58
FY 26-27	31.71	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	30.39	1.35%	-1.32	31.17	1.12%	-0.55	31.17	1.12%	-0.55
FY 27-28	32.03	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	30.79	1.33%	-1.24	31.51	1.10%	-0.52	31.51	1.10%	-0.52
FY 28-29	32.35	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	31.20	1.31%	-1.15	31.85	1.08%	-0.50	31.85	1.08%	-0.50
FY 29-30	32.68	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	31.60	1.28%	-1.08	32.19	1.07%	-0.48	32.19	1.07%	-0.48
<b>State Sales Tax</b>														
FY 19-20	71.30		71.30			71.30			71.30			71.30		
FY 20-21	67.23	-5.71%	#DIV/0!	#DIV/0!	#DIV/0!	66.28	-7.04%	-0.95	66.60	-6.59%	-0.64	66.60	-6.59%	-0.64
FY 21-22	66.14	-1.63%	#DIV/0!	#DIV/0!	#DIV/0!	63.04	-4.89%	-3.10	64.84	-2.65%	-1.30	64.84	-2.65%	-1.30
FY 22-23	65.65	-0.74%	#DIV/0!	#DIV/0!	#DIV/0!	62.24	-1.26%	-3.41	64.35	-0.74%	-1.30	64.35	-0.74%	-1.30
FY 23-24	65.89	0.37%	#DIV/0!	#DIV/0!	#DIV/0!	62.45	0.33%	-3.45	64.59	0.38%	-1.30	64.59	0.38%	-1.30
FY 24-25	66.51	0.94%	#DIV/0!	#DIV/0!	#DIV/0!	63.29	1.36%	-3.21	65.20	0.94%	-1.30	65.20	0.94%	-1.30
FY 25-26	67.17	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	64.15	1.35%	-3.02	65.94	1.13%	-1.23	65.94	1.13%	-1.23
FY 26-27	67.85	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	65.01	1.35%	-2.83	66.68	1.12%	-1.17	66.68	1.12%	-1.17
FY 27-28	68.52	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	65.88	1.33%	-2.65	67.41	1.10%	-1.11	67.41	1.10%	-1.11
FY 28-29	69.21	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	66.74	1.31%	-2.47	68.14	1.08%	-1.07	68.14	1.08%	-1.07
FY 29-30	69.90	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	67.60	1.28%	-2.31	68.87	1.07%	-1.04	68.87	1.07%	-1.04
<b>Distributed Local</b>														
FY 19-20	56.25		56.25			56.25			56.25			56.25		
FY 20-21	53.04	-5.70%	#DIV/0!	#DIV/0!	#DIV/0!	52.29	-7.04%	-0.75	52.54	-6.59%	-0.50	52.54	-6.59%	-0.50
FY 21-22	52.18	-1.63%	#DIV/0!	#DIV/0!	#DIV/0!	49.73	-4.89%	-2.44	51.15	-2.65%	-1.03	51.15	-2.65%	-1.03
FY 22-23	51.79	-0.74%	#DIV/0!	#DIV/0!	#DIV/0!	49.11	-1.26%	-2.69	50.77	-0.74%	-1.02	50.77	-0.74%	-1.02
FY 23-24	51.99	0.37%	#DIV/0!	#DIV/0!	#DIV/0!	49.27	0.33%	-2.72	50.96	0.38%	-1.02	50.96	0.38%	-1.02
FY 24-25	52.47	0.94%	#DIV/0!	#DIV/0!	#DIV/0!	49.94	1.36%	-2.54	51.44	0.94%	-1.03	51.44	0.94%	-1.03
FY 25-26	53.00	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	50.61	1.35%	-2.39	52.03	1.13%	-0.97	52.03	1.13%	-0.97
FY 26-27	53.53	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	51.29	1.35%	-2.24	52.61	1.12%	-0.92	52.61	1.12%	-0.92
FY 27-28	54.06	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	51.97	1.33%	-2.09	53.18	1.10%	-0.88	53.18	1.10%	-0.88
FY 28-29	54.60	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	52.65	1.31%	-1.95	53.76	1.08%	-0.84	53.76	1.08%	-0.84
FY 29-30	55.15	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	53.33	1.28%	-1.82	54.33	1.07%	-0.82	54.33	1.07%	-0.82

Local Communications Services Tax  
Forecast Comparison  
Nov 30, 2020

Excluding Direct-to-Home Satellite

YEAR	Old Forecast		Legislative Forecast			FEA Forecast			DOR Forecast			New Forecast		
	\$ Millions	% Change	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference	\$ Millions	% Change	Difference
FY 96-97														
FY 97-98														
FY 98-99														
FY 99-00														
FY 00-01														
FY 01-02	426.65													
FY 02-03	739.34	73.29%												
FY 03-04	711.73	-3.73%												
FY 04-05	802.44	12.75%												
FY 05-06	843.31	5.09%												
FY 06-07	875.42	3.81%												
FY 07-08	888.47	1.49%												
FY 08-09	915.76	3.07%												
FY 09-10	862.69	-5.80%												
FY 10-11	816.24	-5.38%												
FY 11-12	795.89	-2.49%												
FY 12-13	784.36	-1.45%												
FY 13-14	739.42	-5.73%												
FY 14-15	710.97	-3.85%												
FY 15-16	683.80	-3.82%												
FY 16-17	648.04	-5.23%												
FY 17-18	656.34	1.28%												
FY 18-19	637.38	-2.89%												
FY 19-20	636.54	-0.13%												
FY 20-21	632.72	-0.60%	#DIV/0!	#DIV/0!	#DIV/0!	611.05	-4.00%	-21.67	606.25	-4.76%	-26.47	613.05	-3.69%	-19.67
FY 21-22	628.72	-0.63%	#DIV/0!	#DIV/0!	#DIV/0!	604.94	-1.00%	-23.78	600.94	-0.87%	-27.78	610.48	-0.42%	-18.24
FY 22-23	628.29	-0.07%	#DIV/0!	#DIV/0!	#DIV/0!	604.69	-0.04%	-23.59	603.42	0.41%	-24.87	613.01	0.42%	-15.27
FY 23-24	629.21	0.15%	#DIV/0!	#DIV/0!	#DIV/0!	606.87	0.36%	-22.34	608.43	0.83%	-20.79	616.35	0.54%	-12.87
FY 24-25	632.00	0.44%	#DIV/0!	#DIV/0!	#DIV/0!	610.73	0.64%	-21.27	613.70	0.87%	-18.30	620.80	0.72%	-11.21
FY 25-26	636.57	0.72%	#DIV/0!	#DIV/0!	#DIV/0!	616.15	0.89%	-20.42	619.25	0.90%	-17.32	626.32	0.89%	-10.25
FY 26-27	642.05	0.86%	#DIV/0!	#DIV/0!	#DIV/0!	622.36	1.01%	-19.69	625.09	0.94%	-16.96	632.26	0.95%	-9.79
FY 27-28	647.93	0.92%	#DIV/0!	#DIV/0!	#DIV/0!	628.91	1.05%	-19.02	631.16	0.97%	-16.77	638.59	1.00%	-9.33
FY 28-29	654.07	0.95%	#DIV/0!	#DIV/0!	#DIV/0!	635.66	1.07%	-18.41	637.52	1.01%	-16.54	645.26	1.04%	-8.81
FY 29-30	660.58	1.00%	#DIV/0!	#DIV/0!	#DIV/0!	642.71	1.11%	-17.87	644.15	1.04%	-16.43	652.22	1.08%	-8.36

Total Communication Services Tax Summary  
Forecast Comparison  
Nov 30, 2020

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29	Fy 29-30
<b>Old Forecast</b>											
Gross Receipts Tax	333.58	331.94	329.55	329.15	329.73	331.37	333.88	336.83	339.97	343.24	346.69
State Sales Tax	593.78	587.20	583.75	583.84	585.78	589.64	595.03	601.20	607.73	614.49	621.60
Local Communication Services Tax	692.80	685.76	680.90	680.08	681.20	684.48	689.57	695.57	701.99	708.67	715.73
<b>Legislative Forecast</b>											
Gross Receipts Tax	333.58	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Difference	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
State Sales Tax	593.78	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Difference	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Local Communication Services Tax	692.80	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Difference	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>FEA Forecast</b>											
Gross Receipts Tax	333.58	319.20	314.83	314.37	315.52	317.77	320.75	324.11	327.64	331.26	335.01
Difference	0.00	-12.73	-14.72	-14.77	-14.21	-13.60	-13.13	-12.71	-12.33	-11.98	-11.67
State Sales Tax	593.78	567.77	560.41	560.31	563.21	568.15	574.40	581.32	588.55	595.97	603.65
Difference	0.00	-19.43	-23.34	-23.53	-22.57	-21.49	-20.63	-19.88	-19.17	-18.52	-17.94
Local Communication Services Tax	692.80	663.34	654.68	653.80	656.14	660.67	666.76	673.65	680.88	688.31	696.04
Difference	0.00	-22.42	-26.23	-26.28	-25.06	-23.81	-22.80	-21.93	-21.11	-20.36	-19.69
<b>DOR Forecast</b>											
Gross Receipts Tax	333.58	317.09	313.79	314.76	317.26	320.07	323.06	326.18	329.42	332.79	336.29
Difference	0.00	-14.85	-15.76	-14.39	-12.46	-11.31	-10.82	-10.65	-10.55	-10.44	-10.40
State Sales Tax	593.78	564.21	558.99	561.43	566.71	572.58	578.83	585.32	592.03	598.99	606.19
Difference	0.00	-22.99	-24.76	-22.41	-19.07	-17.06	-16.21	-15.88	-15.70	-15.50	-15.40
Local Communication Services Tax	692.80	658.79	652.10	654.19	659.39	665.14	671.28	677.69	684.34	691.28	698.48
Difference	0.00	-26.97	-28.80	-25.89	-21.81	-19.33	-18.29	-17.88	-17.64	-17.39	-17.25
<b>New Forecast</b>											
Gross Receipts Tax	333.58	320.30	318.29	319.29	321.00	323.41	326.39	329.57	332.93	336.44	340.10
Difference	0.00	-11.64	-11.26	-9.86	-8.73	-7.96	-7.49	-7.26	-7.04	-6.79	-6.59
State Sales Tax	593.78	569.80	566.83	569.34	573.24	578.44	584.68	591.27	598.21	605.43	612.92
Difference	0.00	-17.40	-16.92	-14.50	-12.54	-11.20	-10.35	-9.93	-9.52	-9.06	-8.67
Local Communication Services Tax	692.80	665.59	661.63	663.79	667.31	672.24	678.35	684.86	691.78	699.02	706.55
Difference	0.00	-20.17	-19.27	-16.29	-13.89	-12.24	-11.22	-10.71	-10.21	-9.65	-9.18

Gross Receipts Tax  
 Monthly Revenue Estimates Comparison  
 Nov 30, 2020

Total Collections and Transfers

Utilities- Gas & Electric Collections													
FY 2020-21	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2021-22	3 Yr Average	Old	Legislative	FEA	DOR	New
July	7.88%	54.30	#DIV/0!	50.26	50.26	50.26	July	8.41%	56.48	#DIV/0!	56.36	55.35	54.99
August	9.20%	59.42	#DIV/0!	58.65	58.65	58.65	August	9.50%	61.80	#DIV/0!	63.65	62.50	62.10
September	9.63%	59.28	#DIV/0!	61.39	61.39	61.39	September	9.73%	61.65	#DIV/0!	65.15	63.98	63.57
October	9.65%	61.73	#DIV/0!	61.52	61.52	61.52	October	9.69%	62.92	#DIV/0!	64.92	63.75	63.34
November	9.59%	58.72	#DIV/0!	63.05	62.69	61.13	November	9.44%	59.86	#DIV/0!	63.27	62.13	61.73
December	8.44%	55.11	#DIV/0!	55.51	55.18	53.81	December	8.31%	56.17	#DIV/0!	55.69	54.69	54.34
January	8.14%	51.03	#DIV/0!	53.49	53.18	51.86	January	8.01%	52.02	#DIV/0!	53.67	52.70	52.37
February	7.60%	48.41	#DIV/0!	49.97	49.68	48.44	February	7.48%	49.34	#DIV/0!	50.14	49.23	48.92
March	7.41%	46.50	#DIV/0!	48.75	48.46	47.26	March	7.30%	47.40	#DIV/0!	48.91	48.03	47.73
April	7.54%	47.32	#DIV/0!	49.61	49.32	48.09	April	7.43%	48.24	#DIV/0!	49.77	48.88	48.57
May	7.53%	47.25	#DIV/0!	49.53	49.24	48.02	May	7.42%	48.16	#DIV/0!	49.70	48.80	48.49
June	7.37%	48.36	#DIV/0!	48.48	48.19	47.00	June	7.26%	49.29	#DIV/0!	48.64	47.76	47.46
Total	100.00%	637.42	#DIV/0!	650.20	647.75	637.42	Total	100.00%	653.43	#DIV/0!	669.88	657.80	653.62

Utilities- Commercial Electricity @2.6% Transfer													
FY 2020-21	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2021-22	3 Yr Average	Old	Legislative	FEA	DOR	New
July	9.16%	11.86	#DIV/0!	13.14	13.14	13.14	July	8.75%	12.60	#DIV/0!	13.52	13.39	13.34
August	8.45%	12.18	#DIV/0!	12.13	12.13	12.13	August	8.99%	12.94	#DIV/0!	13.89	13.76	13.71
September	8.31%	13.31	#DIV/0!	11.93	11.93	11.93	September	9.34%	14.14	#DIV/0!	14.43	14.29	14.24
October	10.22%	12.79	#DIV/0!	14.67	14.67	14.67	October	9.26%	13.59	#DIV/0!	14.31	14.18	14.12
November	7.67%	10.67	#DIV/0!	11.22	11.67	11.02	November	7.65%	11.34	#DIV/0!	11.82	11.71	11.67
December	8.41%	10.96	#DIV/0!	12.29	12.78	12.07	December	8.38%	11.64	#DIV/0!	12.95	12.83	12.78
January	7.68%	12.19	#DIV/0!	11.23	11.68	11.02	January	7.65%	12.95	#DIV/0!	11.83	11.72	11.67
February	7.36%	11.65	#DIV/0!	10.76	11.19	10.56	February	7.33%	12.37	#DIV/0!	11.33	11.22	11.18
March	8.44%	12.44	#DIV/0!	12.35	12.84	12.12	March	8.42%	13.21	#DIV/0!	13.01	12.89	12.84
April	7.41%	10.77	#DIV/0!	10.84	11.27	10.64	April	7.39%	11.44	#DIV/0!	11.42	11.31	11.27
May	7.98%	11.75	#DIV/0!	11.67	12.14	11.46	May	7.96%	12.48	#DIV/0!	12.30	12.18	12.14
June	8.91%	13.00	#DIV/0!	13.03	13.55	12.79	June	8.88%	13.81	#DIV/0!	13.73	13.60	13.55
Total	100.00%	143.55	#DIV/0!	145.26	148.99	143.55	Total	100.00%	152.52	#DIV/0!	154.51	153.07	152.52

Communication Services Tax Transfer													
FY 2020-21	3 Yr Avg (Adj)	Old	Legislative	FEA	DOR	New	FY 2021-22	3 Yr Average	Old	Legislative	FEA	DOR	New
July	8.57%	28.70	#DIV/0!	27.45	27.45	27.45	July	8.07%	28.50	#DIV/0!	25.41	25.32	25.69
August	8.49%	28.08	#DIV/0!	27.20	27.20	27.20	August	8.08%	27.88	#DIV/0!	25.45	25.36	25.73
September	9.24%	27.75	#DIV/0!	29.60	29.60	29.60	September	8.36%	27.55	#DIV/0!	26.33	26.24	26.62
October	8.02%	28.17	#DIV/0!	25.69	25.69	25.69	October	8.55%	27.97	#DIV/0!	26.91	26.82	27.21
November	8.15%	27.38	#DIV/0!	25.96	25.70	26.10	November	8.30%	27.18	#DIV/0!	26.15	26.06	26.43
December	8.67%	29.14	#DIV/0!	27.62	27.34	27.76	December	8.83%	28.93	#DIV/0!	27.81	27.72	28.12
January	8.38%	26.62	#DIV/0!	26.69	26.42	26.83	January	8.54%	26.43	#DIV/0!	26.88	26.79	27.17
February	8.39%	28.20	#DIV/0!	26.74	26.47	26.88	February	8.55%	28.00	#DIV/0!	26.93	26.84	27.23
March	8.35%	28.08	#DIV/0!	26.62	26.35	26.76	March	8.51%	27.88	#DIV/0!	26.80	26.72	27.10
April	7.83%	26.34	#DIV/0!	24.96	24.71	25.09	April	7.99%	26.15	#DIV/0!	25.14	25.06	25.42
May	8.04%	27.03	#DIV/0!	25.60	25.35	25.74	May	8.19%	26.83	#DIV/0!	25.78	25.70	26.07
June	7.87%	26.45	#DIV/0!	25.06	24.81	25.19	June	8.02%	26.26	#DIV/0!	25.24	25.16	25.52
Total	100.00%	331.94	#DIV/0!	319.20	317.09	320.30	Total	100.00%	329.55	#DIV/0!	314.83	313.79	318.29