

**STATE EMPLOYEES' GROUP HEALTH INSURANCE PROGRAM  
ENROLLMENT BY AGENCY  
NOVEMBER 2019, NOVEMBER 2020 and NOVEMBER 2021**

| Agency Name                                      | November 2019  |             | November 2020  |             |                         | November 2021  |             |                         | % Change since 2019 |
|--|----------------|-------------|----------------|-------------|-------------------------|----------------|-------------|-------------------------|---------------------|
|  | Total          | % of Total  | Total          | % of Total  | %Change from Prior Year | Total          | % of Total  | %Change from Prior Year |                     |
| Agency for Health Care Administration            | 1,295          | 0.9%        | 1,267          | 0.9%        | -2.2%                   | 1,205          | 0.9%        | -4.9%                   | -6.9%               |
| Agency for Persons with Disabilities             | 2,052          | 1.4%        | 2,027          | 1.4%        | -1.2%                   | 1,831          | 1.3%        | -9.7%                   | -10.8%              |
| Agency for State Technology                      | 0              | 0.0%        | 0              | 0.0%        | 0.0%                    | 0              | 0.0%        | 0.0%                    | 0.0%                |
| Department of Agriculture & Consumer Services    | 3,191          | 2.3%        | 3,108          | 2.2%        | -2.6%                   | 3,117          | 2.3%        | 0.3%                    | -2.3%               |
| Department of Business & Professional Regulation | 1,349          | 1.0%        | 1,375          | 1.0%        | 1.9%                    | 1,265          | 0.9%        | -8.0%                   | -6.2%               |
| Department of Children & Families                | 10,433         | 7.4%        | 10,334         | 7.3%        | -0.9%                   | 9,407          | 6.9%        | -9.0%                   | -9.8%               |
| Department of Citrus                             | 24             | 0.0%        | 26             | 0.0%        | 8.3%                    | 25             | 0.0%        | -3.8%                   | 4.2%                |
| Department of Corrections                        | 18,938         | 13.4%       | 18,713         | 13.3%       | -1.2%                   | 16,973         | 12.5%       | -9.3%                   | -10.4%              |
| Department of Economic Opportunity               | 1,250          | 0.9%        | 1,259          | 0.9%        | 0.7%                    | 1,435          | 1.1%        | 14.0%                   | 14.8%               |
| Department of Education                          | 1,828          | 1.3%        | 1,783          | 1.3%        | -2.5%                   | 1,730          | 1.3%        | -3.0%                   | -5.4%               |
| Department of Elder Affairs                      | 374            | 0.3%        | 341            | 0.2%        | -8.8%                   | 326            | 0.2%        | -4.4%                   | -12.8%              |
| Department of Environmental Protection           | 2,687          | 1.9%        | 2,605          | 1.8%        | -3.1%                   | 2,614          | 1.9%        | 0.3%                    | -2.7%               |
| Department of Financial Services                 | 2,027          | 1.4%        | 2,018          | 1.4%        | -0.4%                   | 1,970          | 1.4%        | -2.4%                   | -2.8%               |
| Department of Health                             | 10,760         | 7.6%        | 11,670         | 8.3%        | 8.5%                    | 11,848         | 8.7%        | 1.5%                    | 10.1%               |
| Department of Highway Safety & Motor Vehicles    | 3,609          | 2.5%        | 3,510          | 2.5%        | -2.7%                   | 3,394          | 2.5%        | -3.3%                   | -6.0%               |
| Department of Juvenile Justice                   | 2,602          | 1.8%        | 2,523          | 1.8%        | -3.0%                   | 2,305          | 1.7%        | -8.6%                   | -11.4%              |
| Department of Legal Affairs                      | 1,019          | 0.7%        | 1,024          | 0.7%        | 0.5%                    | 934            | 0.7%        | -8.8%                   | -8.3%               |
| Department of Management Services                | 816            | 0.6%        | 822            | 0.6%        | 0.7%                    | 791            | 0.6%        | -3.8%                   | -3.1%               |
| Department of Military Affairs                   | 332            | 0.2%        | 316            | 0.2%        | -4.8%                   | 324            | 0.2%        | 2.5%                    | -2.4%               |
| Department of Revenue                            | 4,020          | 2.8%        | 3,832          | 2.7%        | -4.7%                   | 3,747          | 2.7%        | -2.2%                   | -6.8%               |
| Department of State                              | 351            | 0.2%        | 338            | 0.2%        | -3.7%                   | 346            | 0.3%        | 2.4%                    | -1.4%               |
| Department of the Lottery                        | 377            | 0.3%        | 368            | 0.3%        | -2.4%                   | 369            | 0.3%        | 0.3%                    | -2.1%               |
| Department of Transportation                     | 5,048          | 3.6%        | 4,925          | 3.5%        | -2.4%                   | 4,727          | 3.5%        | -4.0%                   | -6.4%               |
| Department of Veterans' Affairs                  | 907            | 0.6%        | 826            | 0.6%        | -8.9%                   | 778            | 0.6%        | -5.8%                   | -14.2%              |
| Division of Administrative Hearings              | 214            | 0.2%        | 213            | 0.2%        | -0.5%                   | 196            | 0.1%        | -8.0%                   | -8.4%               |
| Executive Office of the Governor                 | 396            | 0.3%        | 396            | 0.3%        | 0.0%                    | 413            | 0.3%        | 4.3%                    | 4.3%                |
| Florida Commission on Offender Review            | 118            | 0.1%        | 123            | 0.1%        | 4.2%                    | 113            | 0.1%        | -8.1%                   | -4.2%               |
| Florida Department of Law Enforcement            | 1,530          | 1.1%        | 1,502          | 1.1%        | -1.8%                   | 1,475          | 1.1%        | -1.8%                   | -3.6%               |
| Florida Fish & Wildlife Conservation Commission  | 2,261          | 1.6%        | 2,209          | 1.6%        | -2.3%                   | 2,203          | 1.6%        | -0.3%                   | -2.6%               |
| Florida Legislature                              | 1,443          | 1.0%        | 1,403          | 1.0%        | -2.8%                   | 1,409          | 1.0%        | 0.4%                    | -2.4%               |
| Florida School for the Deaf & Blind              | 557            | 0.4%        | 557            | 0.4%        | 0.0%                    | 550            | 0.4%        | -1.3%                   | -1.3%               |
| Justice Administration                           | 8,934          | 6.3%        | 8,699          | 6.2%        | -2.6%                   | 8,391          | 6.2%        | -3.5%                   | -6.1%               |
| Public Service Commission                        | 235            | 0.2%        | 225            | 0.2%        | -4.3%                   | 216            | 0.2%        | -4.0%                   | -8.1%               |
| State Courts                                     | 3,907          | 2.8%        | 3,903          | 2.8%        | -0.1%                   | 3,941          | 2.9%        | 1.0%                    | 0.9%                |
| Universities                                     | 46,152         | 32.6%       | 46,159         | 32.8%       | 0.0%                    | 45,404         | 33.3%       | -1.6%                   | -1.6%               |
| Central Florida Expressway Authority             | 76             | 0.1%        | 79             | 0.1%        | 3.9%                    | 83             | 0.1%        | 5.1%                    | 9.2%                |
| Florida Board of Bar Examiners                   | 41             | 0.0%        | 39             | 0.0%        | -4.9%                   | 40             | 0.0%        | 2.6%                    | -2.4%               |
| Florida Inland Navigation District               | 4              | 0.0%        | 4              | 0.0%        | 0.0%                    | 4              | 0.0%        | 0.0%                    | 0.0%                |
| Miami-Dade Expressway Authority                  | 30             | 0.0%        | 30             | 0.0%        | 0.0%                    | 30             | 0.0%        | 0.0%                    | 0.0%                |
| South Florida Regional Transportation Authority  | 89             | 0.1%        | 86             | 0.1%        | -3.4%                   | 80             | 0.1%        | -7.0%                   | -10.1%              |
| State Board of Administration                    | 233            | 0.2%        | 231            | 0.2%        | -0.9%                   | 234            | 0.2%        | 1.3%                    | 0.4%                |
| Volunteer Florida                                | 21             | 0.0%        | 22             | 0.0%        | 4.8%                    | 15             | 0.0%        | -31.8%                  | -28.6%              |
| West Coast Inland Navigation District            | 3              | 0.0%        | 3              | 0.0%        | 0.0%                    | 3              | 0.0%        | 0.0%                    | 0.0%                |
| <b>Total</b>                                     | <b>141,533</b> | <b>100%</b> | <b>140,893</b> | <b>100%</b> | <b>-0.5%</b>            | <b>136,261</b> | <b>100%</b> | <b>-3.3%</b>            | <b>-3.7%</b>        |

<sup>(1)</sup> EOG includes Division of Emergency Management

|                        | June 2019 |            | November 2020 |            |                         | June 2021 |            |                         | % Change since 2019 |
|------------------------|-----------|------------|---------------|------------|-------------------------|-----------|------------|-------------------------|---------------------|
|                        | Total     | % of Total | Total         | % of Total | %Change from Prior Year | Total     | % of Total | %Change from Prior Year |                     |
| Non-Active Subscribers | 34,542    | 100.0%     | 33,962        | 100.0%     | -1.7%                   | 33,482    | 100.0%     | -1.4%                   | -3.1%               |