

Self-Insurance Estimating Conference
State Employees' Health Insurance Trust Fund
Impact Conference
April 7, 2014

Committee Substitute for Committee Substitute for Senate Bill 1014:

The Principals of the State Employees' Health Insurance Trust Fund Conference met as an Impact Conference on April 7, 2014, to review fiscal impact estimates of CS/CS/SB 1014 specific to the State Employee Health Insurance Trust Fund. Prior fiscal impact estimates prepared by the Division of State Group Insurance of the Department of Management Services and its contractors have been revised as the proposed legislation has been amended and as the methodology has been refined. The Principals reviewed material prepared by DMS's contracted Pharmacy Benefits Manager (Express Scripts) who has worked directly with the division's contracted Independent Benefits Consultant (Mercer) on the proposed methodology presented to the Conference.

The following summary detail indicates the adopted fiscal impact of the applicable provisions of CS/CS/SB 1014 on the State Employees' Health Insurance Trust Fund, by year and cumulatively over the forecast horizon:

State Employees' Group Health Insurance Trust Fund
Impact Conference - CS/CS/SB 1014
April 7, 2014
(\$ in Millions)

	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
% Impact	1.290%	1.115%	1.115%	1.115%	1.115%
Fiscal Year \$ Impact	\$ 6.3	\$ 6.0	\$ 6.6	\$ 7.4	\$ 8.2
Cumulative \$ Impact	\$ 6.3	\$ 12.3	\$ 18.9	\$ 26.3	\$ 34.4