

**Revenue Estimating Conference**  
**Executive Summary: Highway Safety Licenses and Fees**  
**September 27, 2011**

The Revenue Estimating Conference for Highway Safety Licenses and Fees (HSMV) was held on September 27, 2011. Actual revenue collections for Fiscal Year 2010-11 and for the first two months of FY 2011-12 were used along with the results of the September 9, 2011 Florida Economic forecast to revise the revenue estimates adopted on March 4, 2011 for fiscal years 2011-12 through 2014-15.

To date, the flow of state red light camera revenues, which first began in June 2011 from local governments that had established red light camera programs and from clerks of the court in cases where violations are not paid in a timely manner and uniform traffic citations are issued, has been less than projected. This is thought to result from the time required to start up new red light camera programs being slightly longer than initially projected—as well as the possible chilling effect of an initial wave of litigation and challenges of red light camera violations. Further, proposed legislation introduced during the 2011 Legislative Session to repeal and significantly restrict red light camera programs also had a chilling effect. As a result, the forecast for these revenues has been reduced.

The HSMV miscellaneous fees and licenses revenue variable increased as a result of the Department of Highway Safety and Motor Vehicles now collecting revenue resulting from Motor Carrier Compliance penalties. The Motor Carrier Compliance program was transferred from the Department of Transportation to the Department of Highway Safety and Motor Vehicles by the 2011 Legislature. In addition, revenue from drivers' license tests (especially from knowledge tests) is projected to increase in the future as a result of procedural changes recently made by the Department of Highway Safety and Motor Vehicles. Generally, the revenue projections for the various drivers' license-related revenue variables were about even or increased slightly over the forecast period.

Finally, relative to the prior forecast, the various growth rates relating to motor vehicle titles, motor vehicle license fees, initial registrations, other vehicles, private vehicles, trucks and tractors, and for hire vehicles were reduced—largely as a result of the new Florida Economic forecast. In addition, reinstatement revenue growth was reduced in every year of the forecast. These revisions resulted in moderate decreases in revenue from these variables. Changes to the revenue growth rates for the remaining variables was mixed, with the exception of the revenue growth rates for transcripts and records which were increased in each year of the forecast.

Overall, these changes resulted in the following adjustments to revenues from the previous estimate:

- General Revenue
  - FY 2011-12: (\$32.4) million
  - FY 2012-13: (\$14.7) million
- Highway Safety Operating Trust Fund
  - FY 2011-12: \$4.6 million
  - FY 2012-13: \$3.4 million
- State Transportation Trust Fund
  - FY 2011-12: (\$24.3) million
  - FY 2012-13: (\$33.2) million

**HIGHWAY SAFETY LICENSES AND FEES  
REVENUE ESTIMATING CONFERENCE  
September 27, 2011**

**Variables:**

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

**Funds:**

1. **GR** – General Revenue
2. **HSOTF** – Highway Safety Operating Trust Fund
3. **STTF** – State Transportation Trust Fund
4. **TDTF** – Transportation Disadvantaged Trust Fund
5. **DOETF** – Department of Education Trust Fund
6. **Other Funds** – Roll up of all other revenues collected by HSMV and distributed to state funds other than those specifically listed.

Revenue Forecast by Variable (transactions) Forecast Change

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total
2009-10	Actual	--	10,293,123	325,805	59,222	140,695	4,989,562	535,053	766,382	85,892	40,179	24,413,389	123,646,422	820,068	3,388,704	11,746,089	854,022	2,814,417	39,476,018	21,374,485	19,885,862	265,655,389
2010-11	Actual	267,159	6,473,442	328,287	98,533	144,536	5,048,891	487,337	712,534	89,529	39,205	25,678,479	123,783,584	795,515	3,211,396	11,317,114	883,367	1,105,949	31,029,234	22,338,865	19,086,203	252,919,159
2011-12	OLD	953,524	7,189,375	288,680	60,571	144,466	5,051,079	454,567	701,673	88,157	33,614	26,418,567	132,566,361	849,208	3,218,571	12,343,697	906,247	2,914,116	31,936,957	22,299,135	18,330,104	266,748,669
2011-12	EDR	778,313	7,202,685	351,047	99,114	132,120	5,031,688	501,254	689,686	90,057	39,436	26,081,631	128,904,613	805,538	3,295,187	12,050,977	892,379	1,128,588	32,886,141	22,608,378	20,051,798	263,620,630
2011-12	EOG	783,133	6,605,923	352,926	99,069	133,709	5,018,733	500,600	711,438	90,016	39,418	26,298,197	128,723,685	807,448	3,137,447	12,086,669	894,978	1,122,759	32,572,742	22,483,214	19,270,703	261,732,807
2011-12	HSMV	-	7,204,227	397,034	99,114	132,120	5,031,688	501,254	689,686	90,057	39,436	26,024,882	130,441,379	804,815	3,136,503	12,086,669	895,725	1,121,040	32,923,844	22,419,701	20,161,093	264,200,266
2011-12	DOT	-	-	-	-	-	-	-	-	-	-	25,894,765	125,265,725	806,791	3,141,704	12,031,510	893,873	1,119,386	31,371,934	-	-	200,525,688
2011-12	NEW	778,313	7,204,227	352,926	99,114	132,120	5,031,688	501,254	689,686	90,016	39,436	26,081,631	130,441,379	805,538	3,137,447	12,086,669	892,379	1,122,759	32,923,844	22,419,701	19,270,703	264,100,832
2012-13	OLD	1,109,226	7,278,523	292,260	60,723	136,764	4,874,961	443,920	696,780	89,250	34,030	27,898,007	135,761,210	924,957	3,296,138	12,641,180	928,088	2,984,346	32,706,637	22,813,394	19,819,695	274,790,089
2012-13	EDR	1,213,253	7,260,152	354,242	100,016	135,572	5,141,040	500,678	682,643	90,877	39,795	27,229,223	131,057,320	845,977	3,350,217	12,252,228	907,282	1,147,436	33,354,004	22,961,671	20,386,663	269,010,289
2012-13	EOG	1,210,843	6,670,634	355,538	99,802	137,123	5,121,997	499,401	708,075	90,682	39,710	27,639,405	130,976,349	863,323	3,192,352	12,298,185	910,640	1,142,632	33,142,765	22,817,516	19,477,574	267,394,548
2012-13	HSMV	-	7,272,699	400,647	100,016	135,572	5,141,040	500,678	682,643	90,877	39,795	26,426,185	132,296,256	818,102	3,180,352	12,258,541	908,462	1,136,981	33,310,883	22,688,048	20,444,005	267,831,782
2012-13	DOT	-	-	-	-	-	-	-	-	-	-	26,290,423	129,202,442	837,278	3,204,538	12,438,364	919,885	1,155,642	32,369,326	-	-	206,417,898
2012-13	NEW	1,213,253	7,272,699	355,538	100,016	135,572	5,141,040	500,678	682,643	90,682	39,795	27,229,223	132,296,256	845,977	3,192,352	12,258,541	907,282	1,142,632	33,310,883	22,688,048	19,477,574	268,880,684
2013-14	OLD	1,303,891	7,395,707	296,965	60,875	115,451	4,356,928	433,063	698,159	90,687	34,578	29,178,526	139,969,808	992,664	3,398,319	13,033,056	956,858	3,076,861	33,720,543	23,492,399	19,353,787	281,959,125
2013-14	EDR	1,303,891	7,354,344	358,670	101,266	122,115	4,618,037	437,044	681,591	92,013	40,293	28,370,127	133,665,360	894,282	3,416,886	12,496,408	925,337	1,170,270	34,017,749	23,389,691	20,792,358	274,247,372
2013-14	EOG	1,303,614	6,823,392	359,388	100,883	123,483	4,652,939	481,259	707,495	91,664	40,140	29,021,375	133,975,708	921,166	3,265,457	12,579,814	931,494	1,169,484	33,901,735	23,109,723	19,834,663	273,394,876
2013-14	HSMV	-	7,367,063	405,655	101,266	122,115	4,618,037	405,119	681,591	92,013	40,293	26,957,352	134,743,737	836,959	3,238,333	12,485,324	925,268	1,158,015	33,927,134	23,078,742	20,817,922	272,001,938
2013-14	DOT	-	-	-	-	-	-	-	-	-	-	27,368,180	132,819,879	880,885	3,287,856	12,809,218	942,238	1,191,755	33,273,317	-	-	212,573,328
2013-14	NEW	1,303,891	7,367,063	359,388	101,266	122,115	4,618,037	405,119	681,591	91,664	40,293	28,370,127	134,743,737	894,282	3,265,457	12,485,324	925,337	1,169,484	33,927,134	23,078,742	19,834,663	273,784,715
2014-15	OLD	1,569,952	7,516,257	301,806	61,027	70,155	3,233,711	403,926	702,621	92,166	35,142	30,161,842	144,742,778	1,044,382	3,514,201	13,477,484	989,487	3,181,782	34,870,414	24,259,387	17,615,094	287,843,614
2014-15	EDR	1,569,952	7,466,694	412,042	102,745	84,084	3,527,601	413,437	684,730	93,356	40,881	29,241,090	136,485,700	936,402	3,488,982	12,759,714	944,861	1,194,963	34,735,523	23,852,553	21,231,076	279,266,387
2014-15	EOG	1,321,685	7,043,105	364,289	102,259	84,951	3,640,315	439,518	711,825	92,914	40,687	30,382,478	138,289,725	976,436	3,370,605	12,984,884	961,488	1,207,843	35,013,711	23,853,856	20,473,339	281,355,913
2014-15	HSMV	-	7,479,614	411,577	102,745	84,084	3,527,601	398,036	684,730	93,356	40,881	27,672,261	137,859,012	863,960	3,312,191	12,773,985	946,661	1,184,788	34,711,530	23,618,843	21,294,142	277,059,996
2014-15	DOT	-	-	-	-	-	-	-	-	-	-	28,853,490	137,367,551	919,438	3,419,370	13,292,262	967,208	1,235,220	34,416,508	-	-	220,471,047
2014-15	NEW	1,569,952	7,479,614	364,289	102,745	84,084	3,527,601	398,036	684,730	92,914	40,881	29,241,090	137,859,012	936,402	3,370,605	12,773,985	944,861	1,207,843	34,711,530	23,618,843	20,473,339	279,482,355

Growth Rates by Variable

2011-12	OLD	256.91%	11.06%	-12.06%	-38.53%	-0.05%	0.04%	-6.72%	-1.52%	-1.53%	-14.26%	2.88%	7.10%	6.75%	0.22%	9.07%	2.59%	163.49%	2.93%	-0.18%	-3.96%	5.47%
2011-12	EDR	191.33%	11.27%	6.93%	0.59%	-8.59%	-0.34%	2.86%	-3.21%	0.59%	0.59%	1.57%	4.14%	1.26%	2.61%	6.48%	1.02%	2.05%	5.98%	1.21%	5.06%	4.23%
2011-12	EOG	--	--	7.51%	0.54%	-7.49%	-0.60%	2.72%	-0.15%	0.54%	0.54%	2.41%	3.99%	1.50%	-2.30%	6.80%	1.31%	1.52%	4.97%	0.65%	0.97%	3.48%
2011-12	HSMV	--	11.29%	20.94%	0.59%	-8.59%	-0.34%	2.86%	-3.21%	0.59%	0.59%	1.35%	5.38%	1.17%	-2.33%	6.80%	1.40%	1.36%	6.11%	0.36%	5.63%	4.46%
2011-12	DOT	--	--	--	--	--	--	--	--	--	--	0.84%	1.20%	1.42%	-2.17%	6.31%	1.19%	1.21%	1.10%	--	--	-20.72%
2011-12	NEW	191.33%	11.29%	7.51%	0.59%	-8.59%	-0.34%	2.86%	-3.21%	0.54%	0.59%	1.57%	5.38%	1.26%	-2.30%	6.80%	1.02%	1.52%	6.11%	0.36%	0.97%	4.42%
2012-13	OLD	--	1.24%	1.24%	0.25%	-5.33%	-3.49%	-2.34%	-0.70%	1.24%	1.24%	5.60%	2.41%	8.92%	2.41%	2.41%	2.41%	2.41%	2.41%	2.31%	8.13%	3.01%
2012-13	EDR	55.88%	0.80%	0.91%	0.91%	2.61%	2.17%	-0.11%	-1.02%	0.91%	0.91%	4.40%	1.67%	5.02%	1.67%	1.67%	1.67%	1.67%	1.42%	1.56%	1.67%	2.04%
2012-13	EOG	--	--	0.74%	0.74%	2.55%	2.06%	-0.24%	-0.47%	0.74%	0.74%	5.10%	1.75%	6.92%	1.75%	1.75%	1.75%	1.75%	1.49%	1.75%	1.07%	2.16%
2012-13	HSMV	--	0.95%	0.91%	0.91%	2.61%	2.17%	-0.11%	-1.02%	0.91%	0.91%	1.54%	1.42%	1.65%	1.40%	1.42%	1.42%	1.42%	1.18%	1.20%	1.40%	1.37%
2012-13	DOT	--	--	--	--	--	--	--	--	--	--	1.53%	3.14%	3.78%	2.00%	3.38%	2.91%	--	3.18%	--	--	2.94%
2012-13	NEW	55.88%	0.95%	0.74%	0.91%	2.61%	2.17%	-0.11%	-1.02%	0.91%	0.91%	4.40%	1.42%	5.02%	1.75%	1.42%	1.67%	1.77%	1.18%	1.20%	1.07%	1.81%
2013-14	OLD	--	1.61%	1.61%	0.25%	-15.58%	-10.63%	-2.45%	0.20%	1.61%	1.61%	4.59%	3.10%	7.32%	3.10%	3.10%	3.10%	3.10%	2.98%	-2.35%	2.61%	
2013-14	EDR	7.47%	1.53%	1.53%	1.25%	-9.93%	-10.17%	-12.71%	-0.15%	1.25%	1.25%	4.19%	1.99%	5.71%	1.99%	1.99%	1.99%	1.99%	1.86%	1.99%	1.95%	1.95%
2013-14	EOG	--	--	1.08%	1.08%	-9.95%	-9.16%	-3.63%	-0.08%	1.08%	1.08%	5.00%	2.29%	6.70%	2.29%	2.29%	2.29%	2.35%	2.29%	1.28%	1.83%	2.24%
2013-14	HSMV	--	1.30%	1.25%	1.25%	-9.93%	-10.17%	-19.09%	-0.15%	1.25%	1.25%	2.01%	1.85%	2.31%	1.85%	1.85%	1.85%	1.85%	1.72%	1.83%	1.56%	1.86%
2013-14	DOT	--	--	--	--	--	--	--	--	--	--	4.10%	2.80%	5.21%	2.60%	2.43%	--	2.79%	--			

Revenue Forecast by Variable (millions)

Fiscal Year		Misc. Fees & Lic.	DL Tests	Transcri pts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/ Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total	
2009-10	Actual	--	42.4	4.2	72.5	9.2	156.6	11.3	44.9	6.1	3.3	305.1	272.5	157.7	82.1	428.0	141.6	79.5	131.3	139.2	28.3	2,115.8	-	2,115.8
2010-11	Actual	22.2	37.2	4.7	78.2	9.7	180.5	12.2	45.6	6.4	3.6	333.4	244.0	179.0	57.1	413.4	138.2	75.9	150.2	126.7	19.9	2,115.9	91.0	2,206.9
2011-12	OLD	79.1	37.6	4.3	77.1	9.6	180.5	11.4	43.4	6.3	3.5	351.4	254.6	191.0	60.2	482.8	141.6	74.2	156.1	112.9	18.8	2,296.4	69.7	2,365.8
2011-12	EDR	64.6	49.1	5.0	78.7	8.9	180.0	12.5	44.8	6.4	3.6	338.7	251.0	181.2	55.9	439.0	140.0	76.8	159.7	120.9	20.9	2,237.8	68.7	2,306.5
2011-12	EOG	72.0	49.9	5.1	79.6	9.0	179.9	12.5	46.4	6.4	3.7	341.0	252.3	181.7	54.7	441.5	140.0	77.0	157.7	121.6	20.1	2,252.0	69.0	2,321.8
2011-12	HSMV	--	50.0	5.7	78.7	8.9	180.0	12.5	44.8	6.4	3.6	337.9	254.7	181.1	54.7	441.5	140.1	76.9	159.9	120.7	21.0	2,179.2	68.1	2,247.4
2011-12	DOT	--	--	--	--	--	--	--	--	--	--	334.4	246.0	181.5	54.8	439.5	139.8	76.8	152.8	0.0	0.0	1,625.7	62.7	1,688.4
2011-12	NEW	64.6	50.0	5.1	78.7	8.9	180.0	12.5	44.8	6.4	3.6	338.7	254.7	181.2	54.7	441.5	140.0	77.0	159.9	120.7	20.1	2,243.1	68.1	2,311.3
2012-13	OLD	92.1	38.0	4.4	77.3	9.1	173.3	11.1	43.4	6.3	3.5	372.4	260.7	208.1	61.6	494.5	145.1	76.0	159.8	115.3	19.2	2,371.2	71.4	2,442.5
2012-13	EDR	100.7	49.2	5.1	79.4	9.1	184.1	12.5	44.7	6.5	3.6	353.6	255.2	190.3	56.8	446.3	142.3	78.1	162.4	122.8	21.3	2,324.2	69.1	2,393.3
2012-13	EOG	111.4	50.4	5.1	80.1	9.2	183.8	12.5	46.7	6.4	3.7	358.4	256.7	194.2	55.7	449.2	142.5	78.4	160.4	123.3	20.3	2,348.8	70.2	2,419.8
2012-13	HSMV	--	50.6	5.7	79.4	9.1	184.1	12.5	44.7	6.5	3.6	343.2	258.3	184.0	55.5	447.8	142.1	78.0	162.2	122.2	21.3	2,211.0	69.0	2,280.0
2012-13	DOT	--	--	--	--	--	--	--	--	--	--	338.4	252.7	188.4	55.9	454.4	143.9	79.3	157.7	0.0	0.0	1,670.7	63.0	1,733.6
2012-13	NEW	100.7	50.6	5.1	79.4	9.1	184.1	12.5	44.7	6.4	3.6	353.6	258.3	190.3	55.7	447.8	142.3	78.4	162.2	122.2	20.3	2,327.5	69.1	2,396.5
2013-14	OLD	108.2	38.6	4.4	77.5	7.7	153.6	10.8	43.8	6.5	3.6	388.3	268.8	223.3	63.5	509.8	149.5	78.3	164.8	118.5	19.8	2,439.3	73.6	2,513.0
2013-14	EDR	108.2	49.9	5.2	80.4	8.2	164.1	10.9	44.9	6.6	3.7	368.4	260.3	201.2	58.0	455.2	145.1	79.7	165.6	125.1	21.7	2,362.3	70.3	2,432.5
2013-14	EOG	119.9	49.3	5.2	81.0	8.3	164.0	12.0	47.2	6.5	3.7	376.4	262.6	207.2	57.0	459.5	145.7	80.3	164.1	124.9	20.7	2,395.6	71.9	2,468.3
2013-14	HSMV	--	51.4	5.8	80.4	8.2	164.1	10.1	44.9	6.6	3.7	350.0	263.1	188.3	56.5	456.1	144.7	79.5	165.2	124.3	21.7	2,224.6	70.3	2,294.9
2013-14	DOT	--	--	--	--	--	--	--	--	--	--	348.1	260.0	198.2	57.4	467.9	147.4	81.8	162.1	0.0	0.0	1,722.8	64.2	1,786.8
2013-14	NEW	108.2	51.4	5.2	80.4	8.2	164.1	10.1	44.9	6.5	3.7	368.4	263.1	201.2	57.0	456.1	145.1	80.3	165.2	124.3	20.7	2,364.0	70.3	2,434.2
2014-15	OLD	130.3	39.3	4.5	77.7	4.8	110.6	10.1	44.2	6.5	3.6	401.2	278.0	234.9	65.7	527.2	154.6	81.0	170.4	122.1	20.5	2,487.2	76.1	2,563.3
2014-15	EDR	130.3	50.6	5.9	81.5	5.7	121.2	10.3	45.3	6.7	3.7	379.7	265.8	210.7	59.2	464.8	148.2	81.3	169.1	127.6	22.1	2,389.9	71.7	2,461.5
2014-15	EOG	121.6	50.6	5.3	82.1	5.8	121.7	11.0	47.9	6.6	3.8	394.0	271.1	219.7	58.8	474.3	150.4	82.9	169.5	128.9	21.4	2,427.3	74.0	2,502.2
2014-15	HSMV	--	52.3	5.9	81.5	5.7	121.2	10.0	45.3	6.7	3.7	359.3	269.2	194.4	57.8	466.6	148.1	81.3	169.0	127.5	22.2	2,227.7	71.9	2,299.5
2014-15	DOT	--	--	--	--	--	--	--	--	--	--	365.5	268.6	206.8	59.6	485.6	151.3	84.8	167.7	0.0	0.0	1,789.8	65.1	1,855.0
2014-15	NEW	130.3	52.3	5.3	81.5	5.7	121.2	10.0	45.3	6.6	3.7	379.7	269.2	210.7	58.8	466.6	148.2	82.9	169.0	127.5	21.4	2,395.8	71.7	2,467.5

**Revenue Forecast by Fund (millions)**

Fiscal Year		GR	HSOTF	STTF	TDTF	DOETF	Other	Total
2007-08	HIS	119.0	209.9	773.7	20.3	114.8	215.1	1,237.7
2008-09	HIS	124.2	226.4	701.6	19.7	119.2	191.5	1,191.1
2009-10	HIS	746.2	328.7	669.1	20.0	119.6	172.8	1,883.6
2010-11	HIS	965.5	351.8	665.9	20.1	121.2	82.4	2,206.9
2011-12	OLD	1,061.0	351.2	707.0	19.6	121.2	105.9	2,365.8
2011-12	EDR	1,023.8	355.4	682.8	19.7	119.2	105.6	2,306.5
2011-12	EOG	1,037.0	356.7	684.8	19.9	119.2	104.2	2,321.8
2011-12	HSMV	973.8	356.4	682.9	20.5	119.2	94.6	2,247.4
2011-12	DOT	752.3	71.5	669.0	18.9	119.2	57.5	1,688.4
2011-12	NEW	1,028.6	355.8	682.7	20.5	119.2	104.5	2,311.3
2012-13	OLD	1,098.4	356.8	735.4	20.1	121.2	110.6	2,442.5
2012-13	EDR	1,080.4	360.1	700.8	20.0	119.2	112.8	2,393.3
2012-13	EOG	1,102.6	361.6	705.8	20.3	119.2	110.3	2,419.8
2012-13	HSMV	988.0	360.5	695.9	20.4	119.2	96.0	2,280.0
2012-13	DOT	770.8	73.5	691.7	19.5	119.2	58.9	1,733.6
2012-13	NEW	1,083.7	360.2	702.2	20.3	119.2	110.9	2,396.5
2013-14	OLD	1,123.8	364.1	767.3	20.7	121.2	115.9	2,513.0
2013-14	EDR	1,089.3	365.8	722.1	20.4	119.2	115.8	2,432.5
2013-14	EOG	1,119.0	367.0	728.8	20.7	119.2	113.6	2,468.3
2013-14	HSMV	980.2	365.7	711.5	20.7	119.2	97.6	2,294.9
2013-14	DOT	793.3	75.6	718.2	20.0	119.2	60.5	1,786.8
2013-14	NEW	1,091.7	365.5	723.3	20.7	119.2	113.8	2,434.2
2014-15	OLD	1,126.9	371.9	799.3	21.4	121.2	122.6	2,563.3
2014-15	EDR	1,084.4	372.9	742.9	20.8	119.2	121.3	2,461.5
2014-15	EOG	1,108.8	375.9	759.8	21.4	119.2	117.1	2,502.2
2014-15	HSMV	954.5	373.0	731.9	21.2	119.2	99.7	2,299.5
2014-15	DOT	824.5	78.3	749.5	20.7	119.2	62.8	1,855.0
2014-15	NEW	1,088.3	372.8	746.2	21.2	119.2	119.8	2,467.5

**Note: EOG, HSMV & DOT do not forecast all revenue variables and as a result the distributions to funds do not include all HSMV REC revenues.**

2011-12	OLD	9.89%	-0.17%	6.17%	-2.49%	0.00%	28.52%	7.20%
2011-12	EDR	6.04%	1.02%	2.54%	-1.99%	-1.65%	28.16%	4.51%
2011-12	EOG	7.41%	1.39%	2.84%	-1.00%	-1.65%	26.46%	5.21%
2011-12	HSMV	0.86%	1.31%	2.55%	1.99%	-1.65%	14.81%	1.84%
2011-12	DOT	-22.08%	-79.68%	0.47%	-5.97%	-1.65%	-30.22%	-23.49%
2011-12	NEW	6.54%	1.14%	2.52%	1.99%	-1.65%	26.82%	4.73%
2012-13	OLD	3.52%	1.59%	4.02%	2.55%	0.00%	4.44%	3.24%
2012-13	EDR	5.53%	1.32%	2.64%	1.52%	0.00%	6.82%	3.76%
2012-13	EOG	6.33%	1.37%	3.07%	2.01%	0.00%	5.85%	4.22%
2012-13	HSMV	1.46%	1.15%	1.90%	-0.49%	0.00%	1.48%	1.45%
2012-13	DOT	2.46%	2.80%	3.39%	3.17%	0.00%	2.43%	2.68%
2012-13	NEW	5.36%	1.24%	2.86%	-0.98%	0.00%	6.12%	3.69%
2013-14	OLD	2.31%	2.05%	4.34%	2.99%	0.00%	4.79%	2.89%
2013-14	EDR	0.82%	1.58%	3.04%	2.00%	0.00%	2.66%	1.64%
2013-14	EOG	1.49%	1.49%	3.26%	1.97%	0.00%	2.99%	2.00%
2013-14	HSMV	-0.79%	1.44%	2.24%	1.47%	0.00%	1.67%	0.65%
2013-14	DOT	2.92%	2.86%	3.83%	2.56%	0.00%	2.72%	3.07%
2013-14	NEW	0.74%	1.47%	3.00%	1.97%	0.00%	2.61%	1.57%
2014-15	OLD	0.28%	2.14%	4.17%	3.38%	0.00%	5.78%	2.00%
2014-15	EDR	-0.45%	1.94%	2.88%	1.96%	0.00%	4.75%	1.19%
2014-15	EOG	-0.91%	2.43%	4.25%	3.38%	0.00%	3.08%	1.37%
2014-15	HSMV	-2.62%	2.00%	2.87%	2.42%	0.00%	2.15%	0.20%
2014-15	DOT	3.93%	3.57%	4.36%	3.50%	0.00%	3.80%	3.82%
2014-15	NEW	-0.31%	2.00%	3.17%	2.42%	0.00%	5.27%	1.37%

TABLE 24  
HIGHWAY SAFETY LICENSES AND FEES

		TOTAL Highway Safety Fees & Licenses
2009-10		<b>746.2</b>
2010-11		<b>965.5</b>
<hr/>		
2011-12	OLD	1,061.0
2011-12	EDR	1,023.8
2011-12	EOG	1,037.0
2011-12	HSMV	973.8
2011-12	DOT	752.3
2011-12	NEW	1,028.6
<hr/>		
2012-13	OLD	1,098.4
2012-13	EDR	1,080.4
2012-13	EOG	1,102.6
2012-13	HSMV	988.0
2012-13	DOT	770.8
2012-13	NEW	1,083.7
<hr/>		
2013-14	OLD	1,123.8
2013-14	EDR	1,089.3
2013-14	EOG	1,119.0
2013-14	HSMV	980.2
2013-14	DOT	793.3
2013-14	NEW	1,091.7
<hr/>		
2014-15	OLD	1,126.9
2014-15	EDR	1,084.4
2014-15	EOG	1,108.8
2014-15	HSMV	954.5
2014-15	DOT	824.5
2014-15	NEW	1,088.3

**MVL Growth Rates for the Transportation Revenue Estimating Conference (Percent)**

<b>Fiscal Year</b>	<b>OLD</b>	<b>EDR</b>	<b>EOG</b>	<b>HSMV</b>	<b>DOT</b>	<b>NEW</b>
<b>2010-11</b>	<b>1.10%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>	<b>-0.53%</b>
<b>2011-12</b>	4.50%	2.54%	2.84%	2.55%	0.05%	<b>2.52%</b>
<b>2012-13</b>	4.00%	2.64%	3.07%	1.90%	3.39%	<b>2.86%</b>
<b>2013-14</b>	4.30%	3.04%	3.26%	2.24%	3.83%	<b>3.00%</b>
<b>2014-15</b>	4.20%	2.88%	4.25%	2.87%	4.36%	<b>3.17%</b>
<b>2015-16</b>	3.00%	3.05%	3.32%	2.40%	3.91%	<b>3.05%</b>
<b>2016-17</b>	2.70%	2.75%	2.80%	1.40%	2.27%	<b>2.75%</b>
<b>2017-18</b>	2.50%	2.06%	2.60%	1.30%	1.14%	<b>2.06%</b>
<b>2018-19</b>	2.40%	1.53%	2.50%	1.30%	0.72%	<b>1.53%</b>
<b>2019-20</b>	2.40%	2.03%	2.40%	1.30%	1.07%	<b>2.03%</b>
<b>2020-21</b>	-	1.89%	2.00%	1.30%	1.34%	<b>1.89%</b>