

**Revenue Estimating Conference  
Highway Safety Licenses and Fees  
February 26, 2013  
Executive Summary**

Overall, Highway Safety Licenses and Fees collected through the first seven months of FY 2012-13, July 2012 through January 2013, exceeded the revenue collected for the same seven month period of the previous fiscal year, FY 2011-12, by a modest amount. Sixteen revenue categories experienced slightly increased revenue while only four experienced slightly decreased revenue for the period.

The revenue forecast was revised to reflect: 1) collection trends since the previous forecast; 2) the results of the Florida Economic Estimating Conference held on February 18, 2013; and 3) forecasts for two new out years, FY 2016-17 and 2017-18.

The majority of the forecast revisions were very modest. Some revisions of note were:

- 1) Red Light Camera revenues were increased in each year of the forecast over the previous forecast;
- 2) Transcripts and Records, one of the four revenue categories, for which current year revenues fell below those of the prior year for the seven month period, were decreased from the previous forecast in each year of the forecast period;
- 3) Private Driver's Licenses were increased in the first two years of the forecast period and stayed the same in the remaining out years;
- 4) Titles, while remaining the same for FY 2012-13, increased in the out years over the previous forecast;
- 5) Motor Vehicle License Fees, although increasing only modestly in FY 2012-13, increased by the largest dollar amount over the entire forecast period compared to the prior forecast; and
- 6) Surcharges and HSMV Plates increased in each year of the forecast period over the previous forecast.

Overall, these changes resulted in the following adjustments to revenues from the previous estimate:

- General Revenue
  - FY 2012-13: \$8.1 million
  - FY 2013-14: \$6.9 million
- Highway Safety Operating Trust Fund
  - FY 2012-13: (\$1.6) million
  - FY 2013-14: \$0.1 million
- State Transportation Trust Fund
  - FY 2012-13: (\$0.3) million
  - FY 2013-14: (\$0.1) million

**HIGHWAY SAFETY LICENSES AND FEES  
REVENUE ESTIMATING CONFERENCE  
February 26, 2013**

**Variables:**

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

**Funds:**

1. **GR** – General Revenue
2. **HSOTF** – Highway Safety Operating Trust Fund
3. **STTF** – State Transportation Trust Fund
4. **TDTF** – Transportation Disadvantaged Trust Fund
5. **DOETF** – Department of Education Trust Fund
6. **Other Funds** – Roll up of all other revenues collected by HSMV and distributed to state funds other than those specifically listed.

*Special Note: The REC format was revised at the November 30, 2012 conference to reallocate some of the revenues among variables and to incorporate additional revenues, including some local revenues, into existing variables. In total, 12 variables were affected. In addition, the REC elected to reflect these revisions in the revenue history back to FY 2009-10 and, as a result, the revenue history reflected in the November 30, 2012 REC “Results” documents from this point forward will not match prior REC revenue histories.*

Revenue Forecast by Variable (millions)

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total
2009-10	Actual	--	27.3	4.2	60.1	9.2	156.6	11.3	42.3	7.7	3.7	312.9	235.8	157.7	55.9	404.9	139.4	73.5	127.9	134.0	16.3	1,980.7	46.7	2,027.4
2010-11	Actual	22.2	35.3	4.7	80.1	9.7	180.5	12.2	44.8	8.1	4.3	365.7	251.9	179.0	53.9	413.4	138.2	76.0	150.2	139.2	15.9	2,185.3	96.9	2,282.2
2011-12	Actual	60.6	47.8	5.1	79.9	8.3	184.6	13.4	47.4	7.8	4.3	378.4	254.8	182.4	54.7	434.9	138.6	79.6	158.0	145.2	16.3	2,302.1	73.4	2,375.5
2012-13	OLD	73.6	48.7	5.1	78.7	7.5	170.5	14.6	48.3	8.0	4.2	396.2	260.6	190.1	56.1	440.1	147.1	82.1	159.4	147.5	16.6	2,355.1	78.2	2,433.2
2012-13	EDR	75.2	49.5	5.1	75.9	7.5	177.0	14.6	48.3	8.0	4.2	394.7	261.3	181.3	55.6	439.7	150.2	82.0	162.8	148.9	16.7	2,358.5	78.2	2,436.6
2012-13	EOG	75.1	48.5	5.3	77.1	7.5	182.0	13.9	48.1	7.9	3.9	398.4	265.8	192.1	56.5	440.1	143.0	82.1	160.0	147.8	16.5	2,371.7	78.2	2,449.8
2012-13	HSMV	--	48.7	5.1	76.8	7.5	172.9	14.6	48.3	8.0	4.2	396.2	260.6	187.9	55.7	434.6	147.1	86.8	159.4	147.5	16.6	2,278.5	78.2	2,356.7
2012-13	DOT	--	--	--	--	--	--	--	--	--	--	389.0	268.4	186.8	56.3	441.9	143.7	82.0	160.6	--	--	1,728.7	78.2	1,806.8
2012-13	NEW	75.1	49.5	5.3	75.9	7.5	177.0	13.9	48.3	7.9	4.2	396.2	263.6	190.1	56.3	439.7	147.1	82.1	160.0	147.8	16.6	2,364.1	78.2	2,442.2
2013-14	OLD	77.1	49.8	5.2	79.6	7.7	162.7	11.9	48.8	8.1	4.2	404.5	263.0	195.2	59.5	448.7	150.2	84.2	160.9	150.1	17.0	2,388.2	79.6	2,467.7
2013-14	EDR	77.1	50.1	5.2	76.8	7.7	164.5	11.9	48.9	8.1	4.2	405.3	267.2	185.4	56.2	450.1	154.8	83.9	164.5	152.7	17.0	2,391.6	79.8	2,471.4
2013-14	EOG	78.6	49.6	5.4	77.9	7.7	170.7	11.7	48.7	8.0	4.0	410.5	275.6	198.3	58.2	449.7	147.7	84.1	163.5	151.6	16.8	2,418.3	79.0	2,497.4
2013-14	HSMV	--	49.4	5.2	77.6	7.7	162.5	11.9	48.8	8.1	4.2	405.6	266.0	193.8	59.1	443.6	150.6	88.9	162.8	150.4	16.9	2,313.1	80.5	2,393.7
2013-14	DOT	--	--	--	--	--	--	--	--	--	--	397.3	261.8	191.3	59.7	447.6	147.7	84.0	162.7	--	--	1,752.2	80.0	1,832.2
2013-14	NEW	78.6	50.1	5.4	76.8	7.7	164.5	11.7	48.8	8.0	4.2	405.6	271.4	193.8	59.7	446.7	150.6	84.1	163.5	151.6	16.9	2,399.7	79.6	2,479.3
2014-15	OLD	80.4	51.0	5.2	80.6	5.5	127.2	11.6	49.4	8.2	4.4	413.9	265.5	200.9	60.9	458.6	154.7	86.8	162.5	153.5	17.4	2,398.3	81.2	2,479.7
2014-15	EDR	80.4	50.8	5.2	77.9	5.6	127.2	11.6	49.6	8.2	4.3	416.4	273.1	189.5	56.9	462.2	159.1	85.8	166.6	156.7	17.3	2,404.4	81.6	2,486.0
2014-15	EOG	82.0	51.2	5.5	78.9	5.5	129.5	11.4	49.3	8.1	4.0	420.9	286.0	204.0	59.9	461.1	152.9	87.4	167.6	156.1	17.2	2,438.7	81.3	2,520.0
2014-15	HSMV	--	50.2	5.2	78.6	5.5	125.0	11.6	49.4	8.2	4.3	415.5	272.2	199.7	62.6	453.9	154.4	91.5	166.6	154.1	17.3	2,325.8	82.1	2,407.8
2014-15	DOT	--	--	--	--	--	--	--	--	--	--	406.0	266.1	197.6	60.9	454.8	150.8	86.6	165.3	--	--	1,788.2	81.3	1,869.4
2014-15	NEW	82.0	50.8	5.5	77.9	5.5	127.2	11.4	49.4	8.1	4.3	415.5	279.6	199.7	60.9	457.5	154.4	87.4	167.6	156.1	17.3	2,418.1	81.2	2,499.3
2015-16	OLD	81.1	52.3	5.3	81.7	3.5	95.5	11.6	50.1	8.3	4.4	424.0	268.2	206.9	62.1	469.3	159.4	89.0	164.1	157.3	17.9	2,412.2	82.9	2,495.1
2015-16	EDR	81.1	51.5	5.3	79.0	3.5	95.5	11.8	50.3	8.3	4.3	428.5	277.8	192.7	57.7	476.2	163.5	87.8	169.0	160.9	17.7	2,422.3	83.6	2,505.8
2015-16	EOG	83.2	52.5	5.5	80.0	3.5	94.4	11.6	50.0	8.2	4.1	430.2	295.2	209.8	61.5	472.7	157.7	90.8	171.8	160.7	17.7	2,461.2	83.6	2,544.6
2015-16	HSMV	--	51.1	5.3	79.7	3.5	92.9	11.6	50.1	8.3	4.3	425.9	278.9	206.0	66.2	465.1	158.7	94.4	170.7	158.0	17.7	2,348.4	84.0	2,432.5
2015-16	DOT	--	--	--	--	--	--	--	--	--	--	414.4	270.4	203.6	62.2	462.2	153.4	88.9	168.0	-	-	1,823.1	82.8	1,905.7
2015-16	NEW	83.2	51.5	5.5	79.0	3.5	95.5	11.6	50.1	8.2	4.3	425.9	286.5	206.0	62.2	468.9	158.7	90.8	171.8	160.7	17.7	2,441.6	83.2	2,524.9
2016-17	OLD	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
2016-17	EDR	81.3	52.2	5.4	80.1	6.9	142.1	13.5	51.0	8.4	4.4	441.1	281.8	195.5	58.5	491.7	167.8	89.7	171.4	165.3	18.0	2,526.2	82.6	2,608.8
2016-17	EOG	84.3	53.8	5.6	81.2	6.9	145.7	13.1	50.7	8.4	4.1	439.4	303.7	215.5	62.9	484.4	162.5	94.2	176.1	165.3	18.1	2,575.9	85.8	2,661.8
2016-17	HSMV	--	52.0	5.4	80.9	6.9	140.0	12.0	50.9	8.4	4.4	436.3	285.2	212.2	67.4	475.6	162.9	97.2	174.5	161.9	18.0	2,452.1	86.1	2,537.9
2016-17	DOT	--	--	--	--	--	--	--	--	--	--	422.2	275.0	209.0	63.4	470.1	156.1	91.0	170.9	-	-	1,857.8	81.3	1,939.1
2016-17	NEW	84.3	52.2	5.6	80.1	6.9	142.1	13.1	50.9	8.4	4.4	436.3	292.8	212.2	63.4	480.0	162.9	94.2	176.1	165.3	18.0	2,549.2	82.3	2,631.4
2017-18	OLD	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	0.0
2017-18	EDR	82.4	52.9	5.5	81.2	9.9	190.0	17.3	51.2	8.5	4.5	444.4	286.9	199.1	59.3	507.9	172.0	91.8	173.7	169.8	18.4	2,626.8	84.7	2,711.6
2017-18	EOG	85.5	55.1	5.7	82.3	10.0	198.2	16.4	50.9	8.5	4.2	439.4	309.9	221.1	64.0	495.8	166.5	97.4	180.2	169.9	18.5	2,679.6	84.7	2,764.3
2017-18	HSMV	--	52.8	5.5	82.0	10.0	188.2	17.3	51.1	8.5	4.4	436.8	290.7	218.0	68.5	484.9	166.1	99.5	178.0	165.4	18.4	2,546.1	88.1	2,634.1
2017-18	DOT	--	--	--	--	--	--	--	--	--	--	428.7	278.5	213.5	64.6	476.1	158.5	92.7	173.1	-	-	1,885.7	82.8	1,968.4
2017-18	NEW	85.5	52.9	5.7	81.2	10.0	190.0	16.4	51.1	8.5	4.4	436.8	298.4	218.0	64.6	490.4	166.1	97.4	180.2	169.9	18.4	2,645.9	84.2	2,730.2



Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Motor Veh. Lic. Fees	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Surcharges	HSMV Plates	Vessel Reg.	Total	
2015-16	OLD	0.87%	2.59%	1.40%	1.40%	-38.48%	-19.20%	0.24%	1.40%	1.40%	1.42%	2.44%	0.99%	3.02%	2.04%	2.32%	3.05%	2.62%	0.99%	2.35%	2.67%	1.18%	
2015-16	EDR	0.87%	1.42%	1.42%	1.42%	-32.02%	-19.24%	1.77%	1.42%	1.42%	1.42%	2.90%	1.69%	1.69%	1.39%	3.03%	2.78%	2.25%	1.39%	2.85%	2.00%	1.67%	
2015-16	EOG	1.40%	2.52%	1.40%	1.40%	-38.09%	-24.34%	1.70%	1.40%	1.40%	1.40%	2.20%	3.20%	2.84%	2.57%	2.52%	3.19%	3.99%	2.52%	2.99%	2.49%	2.52%	
2015-16	HSMV	--	1.41%	1.40%	1.40%	-38.48%	-20.82%	0.23%	1.41%	1.40%	1.40%	2.52%	2.46%	3.11%	1.93%	2.46%	2.80%	3.20%	2.46%	2.48%	2.26%	2.11%	
2015-16	DOT	--	--	--	--	--	--	--	--	--	--	2.08%	1.61%	3.04%	2.03%	1.61%	1.71%	2.70%	1.61%	--	--	1.71%	
2015-16	NEW	1.40%	1.42%	1.40%	1.42%	-38.09%	-19.24%	1.70%	1.41%	1.40%	1.40%	2.52%	2.47%	3.11%	2.03%	2.49%	2.80%	3.99%	2.52%	2.99%	2.26%	2.19%	
2016-17	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016-17	EDR	0.23%	1.41%	1.41%	1.41%	78.51%	35.94%	14.39%	18.25%	1.41%	1.41%	2.96%	1.46%	1.46%	1.42%	3.25%	2.66%	2.20%	1.42%	2.90%	2.00%	2.33%	
2016-17	EOG	1.41%	2.48%	1.41%	1.41%	104.44%	47.61%	12.72%	18.08%	1.41%	1.41%	2.14%	2.90%	2.70%	2.36%	2.48%	2.99%	3.72%	2.48%	2.98%	2.39%	3.19%	
2016-17	HSMV	--	1.42%	1.41%	1.41%	105.08%	39.92%	3.62%	17.96%	1.41%	1.41%	2.43%	2.26%	3.01%	1.84%	2.26%	2.60%	2.96%	2.27%	2.31%	2.13%	2.71%	
2016-17	DOT	--	--	--	--	--	--	--	--	--	--	1.88%	1.73%	2.63%	1.97%	1.73%	1.71%	2.41%	1.73%	--	--	1.76%	
2016-17	NEW	1.41%	1.41%	1.41%	1.41%	104.43%	35.94%	12.72%	17.96%	1.41%	1.41%	2.43%	2.21%	3.01%	1.97%	2.37%	2.60%	3.72%	2.48%	2.98%	2.13%	2.75%	
2017-18	OLD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
2017-18	EDR	1.37%	1.97%	1.37%	1.37%	39.93%	27.12%	28.13%	-3.08%	1.37%	1.37%	-6.86%	1.81%	1.81%	1.39%	3.30%	2.51%	2.29%	1.39%	2.86%	2.00%	1.21%	
2017-18	EOG	1.39%	-57.55%	1.39%	1.39%	46.40%	32.95%	25.05%	-2.97%	1.39%	1.39%	-6.44%	2.06%	2.62%	1.73%	2.35%	2.46%	3.41%	2.35%	2.88%	2.19%	0.36%	
2017-18	HSMV	--	1.39%	1.39%	1.39%	46.37%	28.87%	43.69%	-3.02%	1.39%	1.39%	-6.57%	1.96%	2.76%	1.67%	1.96%	2.00%	2.40%	1.96%	2.01%	1.90%	1.19%	
2017-18	DOT	--	--	--	--	--	--	--	--	--	--	-7.24%	1.26%	2.19%	1.94%	1.26%	1.58%	1.80%	1.26%	--	--	-0.12%	
2017-18	NEW	1.39%	1.97%	1.39%	1.37%	46.40%	27.12%	25.05%	-3.02%	1.39%	1.39%	-6.57%	1.94%	2.76%	1.94%	2.16%	2.00%	3.41%	2.35%	2.88%	1.90%	1.30%	

**Revenue Forecast by Fund (millions)**

Fiscal Year		GR	HSOTF	STTF	TDTF	DOETF	Other	Total
2007-08	HIS	119.0	209.9	773.7	20.3	114.8	215.1	1,452.8
2008-09	HIS	124.2	226.4	701.6	19.7	119.2	191.5	1,382.6
2009-10	HIS	746.2	328.7	669.1	20.0	119.6	143.8	2,027.4
2010-11	HIS	965.5	351.8	665.9	20.1	121.2	157.7	2,282.2
2011-12	HIS	1,028.2	359.3	677.7	20.0	119.2	171.1	2,375.5
2012-13	OLD	853.4	366.3	899.5	20.2	122.2	171.5	2,433.2
2012-13	EDR	850.4	364.1	904.8	20.7	122.2	174.4	2,436.6
2012-13	EOG	871.1	366.2	896.7	20.9	122.2	172.7	2,449.8
2012-13	HSMV	792.5	364.4	897.7	20.2	122.2	159.7	2,356.7
2012-13	DOT	587.7	81.7	888.2	20.4	122.2	106.6	1,806.8
2012-13	NEW	861.5	364.7	899.2	20.8	122.2	173.8	2,442.2
2013-14	OLD	861.3	371.2	916.0	20.4	122.2	176.5	2,467.7
2013-14	EDR	855.4	370.5	924.1	21.2	122.2	178.0	2,471.4
2013-14	EOG	878.8	380.5	914.5	21.6	122.2	179.8	2,497.4
2013-14	HSMV	799.0	370.2	916.7	20.7	122.2	164.9	2,393.7
2013-14	DOT	599.8	83.0	895.8	20.6	122.2	110.8	1,832.2
2013-14	NEW	868.2	371.3	915.9	21.4	122.2	180.3	2,479.3
2014-15	OLD	843.0	377.9	935.7	20.6	122.2	180.3	2,479.7
2014-15	EDR	837.3	377.9	945.0	21.7	122.2	181.9	2,486.0
2014-15	EOG	861.7	389.6	938.5	22.4	122.2	185.6	2,520.0
2014-15	HSMV	779.2	377.2	937.2	21.1	122.2	170.9	2,407.8
2014-15	DOT	616.5	84.4	912.5	21.0	122.2	112.8	1,869.4
2014-15	NEW	853.1	379.6	937.3	22.0	122.2	185.1	2,499.3
2015-16	OLD	827.7	384.8	956.2	20.9	122.2	183.4	2,495.1
2015-16	EDR	823.4	385.6	967.2	22.1	122.2	185.3	2,505.8
2015-16	EOG	848.1	398.6	962.2	23.1	122.2	190.4	2,544.6
2015-16	HSMV	766.8	384.8	959.7	21.7	122.2	177.3	2,432.5
2015-16	DOT	632.9	85.8	928.6	21.3	122.2	114.9	1,905.7
2015-16	NEW	842.6	387.8	960.3	22.6	122.2	189.4	2,524.9
2016-17	OLD	-	-	-	-	-	-	-
2016-17	EDR	894.3	393.7	990.4	22.4	122.2	185.8	2,608.8
2016-17	EOG	932.7	400.5	990.0	23.8	122.2	192.6	2,661.8
2016-17	HSMV	838.7	392.4	981.3	22.1	122.2	181.2	2,537.9
2016-17	DOT	649.0	87.3	944.8	21.7	122.2	114.1	1,939.1
2016-17	NEW	916.4	396.4	982.6	23.1	122.2	190.7	2,631.4
2017-18	OLD	-	-	-	-	-	-	-
2017-18	EDR	969.6	392.7	1,014.8	22.8	122.2	189.4	2,711.6
2017-18	EOG	1,012.3	400.2	1,011.7	24.3	122.2	193.6	2,764.3
2017-18	HSMV	913.0	395.5	1,000.4	22.6	122.2	180.5	2,634.2
2017-18	DOT	662.0	88.5	957.9	22.0	122.2	115.8	1,968.4
2017-18	NEW	991.0	395.5	1,003.4	23.5	122.2	194.6	2,730.2

**Note: HSMV & DOT do not forecast all revenue variables and as a result the distributions to funds do not include all HSMV REC revenues.**

2012-13	OLD	-17.00%	1.94%	32.73%	1.13%	2.55%	0.24%	2.43%
2012-13	EDR	-17.29%	1.34%	33.51%	3.50%	2.52%	1.91%	2.57%
2012-13	EOG	-15.28%	1.92%	32.32%	4.50%	2.52%	0.92%	3.13%
2012-13	HSMV	-22.92%	1.42%	32.46%	1.00%	2.52%	-6.68%	-0.79%
2012-13	DOT	-42.84%	-77.26%	31.06%	2.00%	2.52%	-37.71%	-23.94%
2012-13	NEW	-16.21%	1.50%	32.68%	4.00%	2.52%	1.56%	2.81%
2013-14	OLD	0.93%	1.35%	1.83%	0.97%	0.00%	2.90%	1.42%
2013-14	EDR	0.59%	1.76%	2.13%	2.42%	0.00%	2.06%	1.43%
2013-14	EOG	0.88%	3.90%	1.99%	3.35%	0.00%	4.11%	1.94%
2013-14	HSMV	0.82%	1.59%	2.12%	2.48%	0.00%	3.26%	1.57%
2013-14	DOT	2.06%	1.59%	0.86%	0.98%	0.00%	3.94%	1.41%
2013-14	NEW	0.78%	1.81%	1.86%	2.88%	0.00%	3.74%	1.52%
2014-15	OLD	-2.13%	1.79%	2.15%	1.05%	0.00%	2.13%	0.49%
2014-15	EDR	-2.12%	2.00%	2.26%	2.36%	0.00%	2.19%	0.59%
2014-15	EOG	-1.95%	2.39%	2.62%	3.70%	0.00%	3.23%	0.90%
2014-15	HSMV	-2.48%	1.89%	2.24%	1.93%	0.00%	3.64%	0.59%
2014-15	DOT	2.78%	1.69%	1.86%	1.94%	0.00%	1.81%	2.03%
2014-15	NEW	-1.74%	2.24%	2.34%	2.80%	0.00%	2.66%	0.81%
2015-16	OLD	-1.82%	1.83%	2.19%	1.06%	0.00%	1.71%	0.62%
2015-16	EDR	-1.66%	2.04%	2.35%	1.84%	0.00%	1.87%	0.80%
2015-16	EOG	-1.58%	2.31%	2.53%	3.13%	0.00%	2.59%	0.98%
2015-16	HSMV	-1.59%	2.01%	2.40%	2.84%	0.00%	3.74%	1.03%
2015-16	DOT	2.66%	1.66%	1.76%	1.43%	0.00%	1.86%	1.94%
2015-16	NEW	-1.23%	2.16%	2.45%	2.73%	0.00%	2.32%	1.02%
2016-17	OLD	--	--	--	--	--	--	--
2016-17	EDR	8.61%	2.10%	2.40%	1.36%	0.00%	0.27%	4.11%
2016-17	EOG	9.98%	0.48%	2.89%	3.03%	0.00%	1.16%	4.61%
2016-17	HSMV	9.38%	1.98%	2.25%	1.84%	0.00%	2.20%	4.33%
2016-17	DOT	2.54%	1.75%	1.74%	1.88%	0.00%	-0.70%	1.75%
2016-17	NEW	8.76%	2.22%	2.32%	2.21%	0.00%	0.69%	4.22%
2017-18	OLD	--	--	--	--	--	--	--
2017-18	EDR	8.42%	-0.25%	2.46%	1.79%	0.00%	1.94%	3.94%
2017-18	EOG	8.53%	-0.07%	2.19%	2.10%	0.00%	0.52%	3.85%
2017-18	HSMV	8.86%	0.79%	1.95%	2.26%	0.00%	-0.39%	3.79%
2017-18	DOT	2.00%	1.37%	1.39%	1.38%	0.00%	1.49%	1.51%
2017-18	NEW	8.14%	-0.23%	2.12%	1.73%	0.00%	2.05%	3.75%

TABLE 24  
HIGHWAY SAFETY LICENSES AND FEES  
GENERAL REVENUE

			TOTAL Highway Safety Fees & Licenses
2009-10			<b>746.2</b>
2010-11			<b>965.5</b>
2011-12			<b>1,028.2</b>
<hr/>			
2012-13	OLD		853.4
2012-13	EDR		850.4
2012-13	EOG		871.1
2012-13	HSMV		792.5
2012-13	DOT		587.7
2012-13	NEW		861.5
<hr/>			
2013-14	OLD		861.3
2013-14	EDR		855.4
2013-14	EOG		878.8
2013-14	HSMV		799.0
2013-14	DOT		599.8
2013-14	NEW		868.2
<hr/>			
2014-15	OLD		843.0
2014-15	EDR		837.3
2014-15	EOG		861.7
2014-15	HSMV		779.2
2014-15	DOT		616.5
2014-15	NEW		853.1
<hr/>			
2015-16	OLD		827.7
2015-16	EDR		823.4
2015-16	EOG		848.1
2015-16	HSMV		766.8
2015-16	DOT		632.9
2015-16	NEW		842.6
<hr/>			
2016-17	OLD		-
2016-17	EDR		894.3
2016-17	EOG		932.7
2016-17	HSMV		838.7
2016-17	DOT		649.0
2016-17	NEW		916.4
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2017-18	OLD		-
2017-18	EDR		969.6
2017-18	EOG		1,012.3
2017-18	HSMV		913.0
2017-18	DOT		662.0
2017-18	NEW		991.0



## MVL Growth Rates for Transportation Revenue Estimating Conference (%)

Fiscal Year	OLD	EDR	EOG	HSMV	DOT	NEW
2010-11	-0.53%	-0.53%	-0.53%	-0.53%	-0.53%	-0.53%
2011-12	1.77%	1.77%	1.77%	1.77%	1.77%	1.77%
2012-13	32.73%	33.51%	32.32%	32.46%	31.06%	32.68%
2013-14	1.83%	2.13%	1.99%	2.12%	0.86%	1.86%
2014-15	2.15%	2.26%	2.62%	2.24%	1.86%	2.34%
2015-16	2.19%	2.35%	2.53%	2.40%	1.76%	2.45%
2016-17	1.89%	2.40%	2.89%	2.25%	1.74%	2.32%
2017-18	1.20%	2.46%	2.19%	1.95%	1.39%	2.12%
2018-19	1.19%	1.43%	2.14%	2.36%	1.26%	2.05%
2019-20	1.17%	1.35%	2.16%	2.08%	1.09%	1.95%
2020-21	1.03%	1.43%	1.92%	2.01%	1.39%	1.85%
2021-22	1.03%	1.39%	1.88%	1.95%	1.23%	1.75%