

Revenue Estimating Conference
Highway Safety Licenses and Fees
Executive Summary
February 28, 2019

Adopted February 28, 2018, the new forecast for Highway Safety Licenses and Fees (HSMV) has minor changes relative to the previous forecast adopted November 30, 2018. By variable, the negative changes exceed the smaller upward adjustments in FY 2018-19 by -\$0.7 million. Conversely, the positive adjustments in the outer years begin to outweigh the negative ones, leading to modest upward adjustments that begin with an increase of \$1.5 million to FY 2019-20. The positive adjustments continue throughout the forecast with a \$2.8 million increase to FY 2020-21, a \$2.9 million increase to FY 2021-22, a \$3.2 million increase to FY 2022-23, and a \$4.5 million increase to FY 2023-24.

Six of the revenue categories were increased for each year of the forecast, with the largest increase over the first two years occurring in the Trucks/Tractors category. This change alone amounted to \$4.1 million in both FY 2018-19 and FY 2019-20. The Transcripts category also saw positive changes, increasing by \$1.8 million in FY 2018-19 and \$1.5 million in FY 2019-20. Other categories whose estimates were raised throughout the forecast are ID Cards, Surcharges, HSMV Plates, and Vessel Ancillary Fees.

Six of the revenue categories were decreased for each year of the forecast, with the largest decrease over the first two years occurring in the Initial Registration Fees category. This change alone amounted to -\$3.1 million in both FY 2018-19 and -\$2.2 million FY 2019-20. Other categories whose estimates were decreased include Red Light Cameras, Miscellaneous Fees, Commercial Driver Licenses, Private Driver Licenses, and DUI Fees. The forecast was not changed for DL Tests, Reinstatement Fees, Suspensions, Private Vehicles, and For Hire Vehicles. Three revenue categories – Title Fees, Other Vehicles, and MVL Ancillary Fees – had forecast revisions which were mixed between increases, decreases, and no changes.

The revised estimates by category resulted in slightly higher projections than the prior forecast for two of the major benefiting funds: Highway Safety Operating Trust Fund and the State Transportation Trust Fund. The General Revenue Fund saw a decrease to its forecast, mostly due to the expected reductions in red light camera violations and private driver licenses. The revisions are shown below:

- General Revenue
 - FY 2018-19: -\$2.5 million (-0.4% decrease)
 - FY 2019-20: -\$2.2 million (-0.4% decrease)

- Highway Safety Operating Trust Fund
 - FY 2018-19: \$0.5 million (0.1% increase)
 - FY 2019-20: \$0.9 million (0.2% increase)

- State Transportation Trust Fund
 - FY 2018-19: \$0.8 million (0.1% increase)
 - FY 2019-20: \$1.4 million (0.1% increase)

**HIGHWAY SAFETY LICENSES AND FEES
REVENUE ESTIMATING CONFERENCE
February 28, 2019**

Variables:

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Motor Vehicle License Fees
13. Initial Regis.
14. Other Vehicles
15. Private Vehicles
16. Trucks/Tractors
17. For Hire
18. Surcharges
19. HSMV Plates
20. Vessel Registrations

Funds:

1. GR – General Revenue
2. HSOTF – Highway Safety Operating Trust Fund
3. STTF – State Transportation Trust Fund
4. TDTF – Transportation Disadvantaged Trust Fund
5. DOETF – Department of Education Trust Fund
6. Other Funds – Roll up of all other revenues collected by HSMV and distributed to funds other than those specifically listed.

Revenue Forecast by Variable (millions) based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				Motor Veh. Lic. Ancillary Fees	Surcharges	HSMV Plates	Vessel Reg. Ancillary Fees	Subtotal	Biennial Adjustment	Total
														Other Veh.	Private Veh.	Trucks/ Tractors	For Hire							
2013-14	Actual	66.0	50.7	5.8	71.3	6.8	165.3	12.6	46.6	8.4	5.4	421.3	212.5	58.5	443.6	150.9	93.4	278.7	164.2	155.6	16.4	2,434.1	80.8	2,514.9
2014-15	Actual	63.4	49.2	6.5	74.5	5.4	136.5	12.4	55.5	8.0	6.0	453.3	239.0	59.5	361.6	162.9	104.6	184.7	60.4	171.7	17.4	2,232.3	68.2	2,300.5
2015-16	Actual	70.3	47.4	5.3	79.3	4.3	117.5	11.2	48.7	7.7	6.3	484.5	261.7	59.1	337.6	174.3	117.3	175.5	43.1	175.4	17.1	2,243.6	82.1	2,325.7
2016-17	Actual	70.5	45.9	5.1	83.9	5.8	159.6	11.2	45.2	6.8	6.3	491.7	264.0	59.6	344.5	186.0	120.5	175.9	44.2	176.0	17.3	2,319.4	88.1	2,407.5
2017-18	Actual	77.1	51.2	4.8	84.9	7.8	206.1	12.6	53.8	6.9	6.7	499.6	266.5	58.5	343.3	196.2	128.3	184.5	44.7	179.5	16.9	2,429.8	107.3	2,537.1
2018-19	OLD	71.4	50.6	4.9	90.3	8.0	216.4	13.3	55.4	7.0	7.1	510.8	273.2	59.0	345.9	201.9	133.0	187.0	45.3	182.2	16.8	2,479.5	115.7	2,595.2
2018-19	EDR	71.1	50.5	4.9	92.1	7.8	213.9	13.2	55.1	6.8	7.2	509.8	271.4	59.3	345.7	205.5	133.9	188.7	45.5	182.6	16.8	2,481.8	115.7	2,597.5
2018-19	EOG	70.4	49.4	4.9	91.7	7.7	214.4	13.7	55.0	7.0	7.1	508.9	270.1	59.4	345.9	206.0	133.0	187.0	45.4	182.6	17.1	2,476.7	115.7	2,592.4
2018-19	HSMV	-	50.3	4.9	90.7	7.7	214.2	13.7	54.8	6.9	7.1	510.3	271.5	59.4	346.3	205.6	132.9	186.6	45.1	183.8	16.9	2,408.7	115.7	2,524.4
2018-19	DOT	-	-	-	-	-	-	-	-	-	-	511.3	272.4	59.1	346.9	205.1	134.1	188.5	45.6	-	-	1,763.0	115.7	1,878.7
2018-19	NEW	70.4	50.3	4.9	92.1	7.8	214.4	13.7	55.4	6.9	7.1	509.8	270.1	59.1	345.9	206.0	133.0	187.0	45.4	182.6	16.9	2,478.8	115.7	2,594.5
2019-20	OLD	72.1	50.9	4.9	92.2	8.4	223.2	13.2	56.1	7.0	7.2	514.1	274.4	59.5	350.5	205.9	135.0	189.2	45.9	183.7	16.9	2,510.3	117.0	2,627.3
2019-20	EDR	71.4	51.0	5.0	93.7	8.2	222.6	13.3	56.2	6.8	7.4	513.3	273.1	59.8	349.9	209.4	135.5	190.8	46.1	184.2	17.0	2,514.7	117.8	2,632.5
2019-20	EOG	71.2	49.3	4.9	92.8	8.1	221.1	13.9	55.6	7.0	7.2	512.8	272.2	60.0	350.5	210.0	135.0	189.7	46.0	184.0	17.2	2,508.5	117.5	2,626.0
2019-20	HSMV	-	50.7	4.9	92.2	8.3	223.0	14.4	55.5	6.9	7.3	514.3	272.8	59.6	350.6	211.2	135.0	189.2	45.8	185.4	17.0	2,444.1	117.3	2,561.4
2019-20	DOT	-	-	-	-	-	-	-	-	-	-	513.8	273.8	59.5	349.3	208.9	135.7	190.4	45.9	-	-	1,777.3	101.3	1,878.6
2019-20	NEW	71.2	50.7	4.9	93.7	8.2	221.1	13.9	56.1	6.9	7.2	513.3	272.2	59.5	350.5	210.0	135.0	189.7	46.0	184.2	17.0	2,511.3	117.5	2,628.8
2020-21	OLD	73.0	50.7	4.9	93.7	8.0	216.4	13.7	57.0	7.0	7.4	516.7	275.4	59.9	354.5	209.6	136.8	191.5	46.4	184.9	17.0	2,524.5	118.5	2,643.0
2020-21	EDR	72.3	50.9	5.1	94.9	7.8	215.7	13.7	57.2	6.7	7.5	516.5	274.7	60.4	353.0	214.4	137.1	192.9	46.7	185.7	17.2	2,530.4	119.3	2,649.7
2020-21	EOG	71.9	49.7	4.9	93.7	7.8	214.3	14.2	56.3	7.0	7.4	516.6	274.2	60.7	354.5	213.5	136.8	191.9	46.6	185.0	17.4	2,524.4	119.1	2,643.5
2020-21	HSMV	-	50.7	4.9	93.3	7.9	215.9	14.6	56.3	6.9	7.4	519.9	273.7	59.9	354.5	215.0	136.8	191.3	46.3	186.9	17.2	2,459.4	118.9	2,578.3
2020-21	DOT	-	-	-	-	-	-	-	-	-	-	515.7	275.3	59.8	352.0	211.0	137.3	191.8	46.2	-	-	1,789.1	102.2	1,891.3
2020-21	NEW	71.9	50.7	4.9	94.9	7.8	214.3	14.2	57.0	6.9	7.4	516.5	274.2	59.8	354.5	213.5	136.8	191.9	46.6	185.7	17.2	2,526.7	119.1	2,645.8
2021-22	OLD	73.9	50.2	4.9	95.0	7.7	203.4	13.4	57.9	7.0	7.5	519.6	277.5	60.3	358.5	213.1	138.6	193.6	47.0	186.1	17.1	2,532.3	120.0	2,652.3
2021-22	EDR	73.2	50.5	5.1	95.9	7.5	202.6	13.5	58.0	6.7	7.6	520.0	276.4	60.8	356.2	219.0	138.7	194.8	47.2	187.2	17.3	2,538.2	120.6	2,658.8
2021-22	EOG	72.7	50.1	5.0	94.6	7.5	201.4	14.1	57.0	7.0	7.5	520.2	276.2	61.3	358.5	216.8	138.6	194.0	47.1	185.9	17.5	2,533.0	120.5	2,653.5
2021-22	HSMV	-	50.1	4.9	94.2	7.6	202.8	15.1	57.1	6.9	7.5	524.5	275.8	60.2	358.6	218.5	138.5	193.3	46.8	188.4	17.3	2,468.1	120.1	2,588.2
2021-22	DOT	-	-	-	-	-	-	-	-	-	-	518.4	277.1	60.1	354.7	217.3	138.9	194.1	46.7	-	-	1,807.3	103.0	1,910.3
2021-22	NEW	72.7	50.1	4.9	95.9	7.5	201.4	14.1	57.9	6.9	7.5	520.0	276.2	60.1	358.5	216.8	138.6	194.0	47.1	187.2	17.3	2,534.7	120.5	2,655.2
2022-23	OLD	74.8	50.5	4.9	96.1	6.2	174.2	13.1	58.7	7.0	7.6	523.7	279.2	60.7	362.4	216.5	140.4	196.0	47.5	187.8	17.3	2,524.6	121.3	2,645.9
2022-23	EDR	74.0	49.4	5.1	96.6	6.0	173.3	13.3	58.7	6.7	7.7	525.1	279.0	61.3	359.2	223.0	140.6	196.6	47.7	189.0	17.4	2,529.7	121.9	2,651.6
2022-23	EOG	73.4	50.5	5.0	95.5	6.1	172.3	13.9	57.7	7.0	7.6	524.1	278.2	61.8	362.4	219.8	140.4	196.2	47.7	187.3	17.6	2,524.5	121.9	2,646.4
2022-23	HSMV	-	50.3	4.9	95.0	6.1	173.1	14.8	58.0	6.8	7.7	527.4	277.5	60.5	362.5	221.9	140.2	195.3	47.3	189.9	17.4	2,456.6	121.4	2,578.0
2022-23	DOT	-	-	-	-	-	-	-	-	-	-	522.0	278.9	60.5	358.2	220.6	140.6	196.3	47.2	-	-	1,824.3	104.0	1,928.3
2022-23	NEW	73.4	50.3	4.9	96.6	6.0	172.3	13.9	58.7	6.8	7.6	525.1	278.2	60.5	362.4	219.8	140.4	196.2	47.7	189.0	17.4	2,527.2	121.9	2,649.1
2023-24	OLD	75.6	50.8	4.9	97.1	5.1	153.8	13.0	59.6	7.0	7.8	528.5	280.2	61.0	366.2	219.6	142.2	198.3	48.0	189.8	17.4	2,525.9	122.7	2,648.6
2023-24	EDR	74.8	48.7	5.2	97.2	5.0	152.7	13.2	59.4	6.7	7.7	531.1	282.2	61.7	362.1	226.8	142.4	198.4	48.2	190.9	17.5	2,531.9	123.1	2,655.0
2023-24	EOG	74.1	50.8	5.0	96.2	5.1	152.1	13.8	58.4	7.0	7.8	528.0	280.0	62.2	366.2	222.5	142.2	198.4	48.3	188.8	17.7	2,524.6	123.3	2,647.9
2023-24	HSMV	-	50.4	4.9	95.7	5.0	152.2	13.9	58.8	6.8	7.8	529.7	278.5	60.8	366.3	225.0	141.8	197.3	47.8	191.3	17.5	2,451.5	122.7	2,574.2
2023-24	DOT	-	-	-	-	-	-	-	-	-	-	528.6	280.8	61.1	362.2	223.6	142.5	198.7	47.7	-	-	1,845.2	105.1	1,950.3
2023-24	NEW	74.1	50.4	4.9	97.2	5.0	152.1	13.8	59.6	6.8	7.8	531.1	280.0	61.1	366.2	222.5	142.2	198.4	48.3	190.9	17.5	2,529.9	123.2	2,653.1

Note: DOT Biennial amounts are lower than the other forecasts because DOT does not forecast every category which includes a biennial registration.

Revenue Forecast Growth Rate by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Other Veh.	Private Veh.	Trucks/Tractors	For Hire	Motor Veh. Lic. Fees	Surcharges	HSMV Plates	Vessel Reg.	Subtotal	Biennial Adjustment	Total
2014-15	Actual	-3.9%	-3.0%	13.2%	4.4%	-20.7%	-17.5%	-1.3%	19.0%	-4.7%	10.6%	7.6%	12.4%	1.6%	-18.5%	7.9%	12.0%	-33.7%	-63.2%	10.3%	6.0%	-8.3%	-15.7%	-8.5%
2015-16	Actual	10.8%	-3.6%	-18.8%	6.4%	-20.3%	-13.9%	-9.9%	-12.2%	-3.3%	4.6%	6.9%	9.5%	-0.6%	-6.6%	7.0%	12.1%	-5.0%	-28.6%	2.2%	-1.6%	0.5%	20.4%	1.1%
2016-17	Actual	0.3%	-3.2%	-3.8%	5.8%	34.9%	35.8%	0.0%	-7.2%	-11.7%	0.0%	1.5%	0.9%	0.8%	2.0%	6.7%	2.7%	0.2%	2.6%	0.3%	1.2%	3.4%	7.3%	3.5%
2017-18	Actual	9.4%	11.5%	-5.9%	1.2%	34.5%	29.1%	12.5%	19.0%	1.5%	6.3%	1.6%	0.9%	-1.8%	-0.3%	5.5%	6.5%	4.9%	1.1%	2.0%	-2.3%	4.8%	21.8%	5.4%
2018-19	OLD	-7.4%	-1.2%	2.1%	6.4%	2.6%	5.0%	5.6%	3.0%	1.4%	6.0%	2.2%	2.5%	0.9%	0.8%	2.9%	3.7%	1.4%	1.3%	1.5%	-0.6%	2.0%	7.8%	2.3%
2018-19	EDR	-7.8%	-1.4%	2.1%	8.5%	0.0%	3.8%	4.8%	2.4%	-1.4%	7.5%	2.0%	1.8%	1.4%	0.7%	4.7%	4.4%	2.3%	1.8%	1.7%	-0.6%	2.1%	7.8%	2.4%
2018-19	EOG	-8.7%	-3.5%	2.1%	8.0%	-1.3%	4.0%	8.7%	2.2%	2.1%	6.0%	1.9%	1.4%	1.5%	0.8%	5.0%	3.7%	1.4%	1.6%	1.7%	1.2%	1.9%	7.8%	2.2%
2018-19	HSMV		-1.8%	2.1%	6.8%	-1.3%	3.9%	8.7%	1.9%	0.0%	6.0%	2.1%	1.9%	1.5%	0.9%	4.8%	3.6%	1.1%	0.9%	2.4%	0.0%	-0.9%	7.8%	-0.5%
2018-19	DOT											2.3%	2.2%	1.0%	1.0%	4.5%	4.5%	2.2%	2.0%			-27.4%	7.8%	-26.0%
2018-19	NEW	-8.7%	-1.8%	2.1%	8.5%	0.0%	4.0%	8.7%	3.0%	0.0%	6.0%	2.0%	1.4%	1.0%	0.8%	5.0%	3.7%	1.4%	1.6%	1.7%	0.0%	2.0%	7.8%	2.3%
2019-20	OLD	1.0%	0.6%	0.0%	2.1%	5.0%	3.1%	-0.8%	1.3%	0.0%	1.4%	0.6%	0.4%	0.8%	1.3%	2.0%	1.5%	1.2%	1.3%	0.8%	0.6%	1.2%	1.1%	1.2%
2019-20	EDR	0.4%	1.0%	2.0%	1.7%	5.1%	4.1%	0.8%	2.0%	0.0%	2.8%	0.7%	0.6%	0.8%	1.2%	1.9%	1.2%	1.1%	1.3%	0.9%	1.2%	1.3%	1.8%	1.3%
2019-20	EOG	1.1%	-0.2%	0.0%	1.2%	5.2%	3.1%	1.5%	1.1%	0.0%	1.4%	0.8%	0.8%	1.0%	1.3%	1.9%	1.5%	1.4%	1.3%	0.8%	0.6%	1.3%	1.6%	1.3%
2019-20	HSMV		0.8%	0.0%	1.7%	7.8%	4.1%	5.1%	1.3%	0.0%	2.8%	0.8%	0.5%	0.3%	1.2%	2.7%	1.6%	1.4%	1.6%	0.9%	0.6%	1.5%	1.4%	1.5%
2019-20	DOT											0.5%	0.5%	0.7%	0.7%	1.9%	1.2%	1.0%	0.7%			0.8%	-12.4%	0.0%
2019-20	NEW	1.1%	0.8%	0.0%	1.7%	5.1%	3.1%	1.5%	1.3%	0.0%	1.4%	0.7%	0.8%	0.7%	1.3%	1.9%	1.5%	1.4%	1.3%	0.9%	0.6%	1.3%	1.6%	1.3%
2020-21	OLD	1.2%	-0.4%	0.0%	1.6%	-4.8%	-3.0%	3.8%	1.6%	0.0%	2.8%	0.5%	0.4%	0.7%	1.1%	1.8%	1.3%	1.2%	1.1%	0.7%	0.6%	0.6%	1.3%	0.6%
2020-21	EDR	1.3%	-0.2%	2.0%	1.3%	-4.9%	-3.1%	3.0%	1.8%	-1.5%	1.4%	0.6%	0.6%	1.0%	0.9%	2.4%	1.2%	1.1%	1.3%	0.8%	1.2%	0.6%	1.3%	0.7%
2020-21	EOG	1.0%	0.8%	0.0%	1.0%	-3.7%	-3.1%	2.2%	1.3%	0.0%	2.8%	0.7%	0.7%	1.2%	1.1%	1.7%	1.3%	1.2%	1.3%	0.5%	1.2%	0.6%	1.4%	0.7%
2020-21	HSMV		0.0%	0.0%	1.2%	-4.8%	-3.2%	1.4%	1.4%	0.0%	1.4%	1.1%	0.3%	0.5%	1.1%	1.8%	1.3%	1.1%	1.1%	0.8%	1.2%	0.6%	1.4%	0.7%
2020-21	DOT											0.4%	0.5%	0.5%	0.8%	1.0%	1.2%	0.7%	0.7%			0.7%	0.9%	0.7%
2020-21	NEW	1.0%	0.0%	0.0%	1.3%	-4.9%	-3.1%	2.2%	1.6%	0.0%	2.8%	0.6%	0.7%	0.5%	1.1%	1.7%	1.3%	1.2%	1.3%	0.8%	1.2%	0.6%	1.4%	0.6%
2021-22	OLD	1.2%	-1.0%	0.0%	1.4%	-3.8%	-6.0%	-2.2%	1.6%	0.0%	1.4%	0.6%	0.8%	0.7%	1.1%	1.7%	1.3%	1.1%	1.3%	0.6%	0.6%	0.3%	1.3%	0.4%
2021-22	EDR	1.2%	-0.8%	0.0%	1.1%	-3.8%	-6.1%	-1.5%	1.4%	0.0%	1.3%	0.7%	0.6%	0.7%	0.9%	2.1%	1.2%	1.0%	1.1%	0.8%	0.6%	0.3%	1.1%	0.3%
2021-22	EOG	1.1%	0.8%	2.0%	1.0%	-3.8%	-6.0%	-0.7%	1.2%	0.0%	1.4%	0.7%	0.7%	1.0%	1.1%	1.5%	1.3%	1.1%	1.1%	0.5%	0.6%	0.3%	1.2%	0.4%
2021-22	HSMV		-1.2%	0.0%	1.0%	-3.8%	-6.1%	3.4%	1.4%	0.0%	1.4%	0.9%	0.8%	0.5%	1.2%	1.6%	1.2%	1.0%	1.1%	0.8%	0.6%	0.4%	1.0%	0.4%
2021-22	DOT											0.5%	0.7%	0.5%	0.8%	3.0%	1.2%	1.2%	1.1%			1.0%	0.8%	1.0%
2021-22	NEW	1.1%	-1.2%	0.0%	1.1%	-3.8%	-6.0%	-0.7%	1.6%	0.0%	1.4%	0.7%	0.7%	0.5%	1.1%	1.5%	1.3%	1.1%	1.1%	0.8%	0.6%	0.3%	1.2%	0.4%
2022-23	OLD	1.2%	0.6%	0.0%	1.2%	-19.5%	-14.4%	-2.2%	1.4%	0.0%	1.3%	0.8%	0.6%	0.7%	1.1%	1.6%	1.3%	1.2%	1.1%	0.9%	1.2%	-0.3%	1.1%	-0.2%
2022-23	EDR	1.1%	-2.2%	0.0%	0.7%	-20.0%	-14.5%	-1.5%	1.2%	0.0%	1.3%	1.0%	0.9%	0.8%	0.8%	1.8%	1.4%	0.9%	1.1%	1.0%	0.6%	-0.3%	1.1%	-0.3%
2022-23	EOG	1.0%	0.8%	0.0%	1.0%	-18.7%	-14.4%	-1.4%	1.2%	0.0%	1.3%	0.7%	0.7%	0.8%	1.1%	1.4%	1.3%	1.1%	1.3%	0.8%	0.6%	-0.3%	1.2%	-0.3%
2022-23	HSMV		0.4%	0.0%	0.8%	-19.7%	-14.6%	-2.0%	1.6%	-1.4%	2.7%	0.6%	0.6%	0.5%	1.1%	1.6%	1.2%	1.0%	1.1%	0.8%	0.6%	-0.5%	1.1%	-0.4%
2022-23	DOT											0.7%	0.6%	0.7%	1.0%	1.5%	1.2%	1.1%	1.1%			0.9%	1.0%	0.9%
2022-23	NEW	1.0%	0.4%	0.0%	0.7%	-20.0%	-14.4%	-1.4%	1.4%	-1.4%	1.3%	1.0%	0.7%	0.7%	1.1%	1.4%	1.3%	1.1%	1.3%	1.0%	0.6%	-0.3%	1.2%	-0.2%
2023-24	OLD	1.1%	0.6%	0.0%	1.0%	-17.7%	-11.7%	-0.8%	1.5%	0.0%	2.6%	0.9%	0.4%	0.5%	1.0%	1.4%	1.3%	1.2%	1.1%	1.1%	0.6%	0.1%	1.2%	0.1%
2023-24	EDR	1.1%	-1.4%	2.0%	0.6%	-16.7%	-11.9%	-0.8%	1.2%	0.0%	0.0%	1.1%	1.1%	0.7%	0.8%	1.7%	1.3%	0.9%	1.0%	1.0%	0.6%	0.1%	1.0%	0.1%
2023-24	EOG	1.0%	0.6%	0.0%	0.7%	-16.4%	-11.7%	-0.7%	1.2%	0.0%	2.6%	0.7%	0.6%	0.6%	1.0%	1.2%	1.3%	1.1%	1.3%	0.8%	0.6%	0.0%	1.1%	0.1%
2023-24	HSMV		0.2%	0.0%	0.7%	-18.0%	-12.1%	-6.1%	1.4%	0.0%	1.3%	0.4%	0.4%	0.5%	1.0%	1.4%	1.1%	1.0%	1.1%	0.7%	0.6%	-0.2%	1.1%	-0.1%
2023-24	DOT											1.3%	0.7%	1.0%	1.1%	1.4%	1.4%	1.2%	1.1%			1.1%	1.1%	1.1%
2023-24	NEW	1.0%	0.2%	0.0%	0.6%	-16.7%	-11.7%	-0.7%	1.5%	0.0%	2.6%	1.1%	0.6%	1.0%	1.0%	1.2%	1.3%	1.1%	1.3%	1.0%	0.6%	0.1%	1.1%	0.2%

Transactions Growth Rates by Variable

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				Motor Veh. Lic. Fees	Surcharges	HSMV Plates	Vessel Reg.	Total
														Other Veh.	Private Veh.	Trucks/Tractors	For Hire					
2014-15	Actual	-3.9%	4.5%	34.7%	14.6%	-21.4%	-12.4%	-1.3%	11.1%	-1.7%	6.3%	8.8%	12.2%	6.6%	4.8%	10.6%	12.0%	-6.3%	6.1%	11.1%	5.6%	0.4%
2015-16	Actual	10.8%	58.3%	-19.8%	12.9%	-22.5%	36.3%	18.0%	7.9%	-9.3%	0.6%	7.5%	9.4%	-1.8%	-2.5%	6.9%	10.4%	-2.2%	-0.5%	1.0%	-2.5%	1.8%
2016-17	Actual	0.4%	-40.6%	-4.2%	51.3%	37.1%	15.7%	-1.4%	-6.8%	-14.1%	-1.5%	1.8%	0.9%	2.1%	1.9%	7.7%	1.4%	2.0%	2.5%	2.3%	1.0%	1.6%
2017-18	Actual	9.3%	12.9%	-4.7%	-15.0%	35.7%	19.5%	10.5%	11.1%	-0.5%	3.9%	2.5%	0.8%	-0.7%	-0.8%	6.5%	6.5%	0.6%	0.6%	-0.3%	-2.9%	1.4%
2018-19	OLD	-8.0%	1.4%	0.7%	9.5%	2.8%	4.7%	5.5%	-13.3%	-0.2%	5.7%	2.4%	2.5%	-0.9%	0.7%	2.4%	3.7%	1.0%	1.0%	1.1%	12.5%	1.6%
2018-19	EDR	-7.8%	-4.5%	1.8%	8.5%	0.4%	3.8%	5.6%	-13.3%	-2.3%	7.6%	2.7%	1.8%	0.7%	0.7%	5.3%	4.5%	1.4%	1.6%	1.6%	1.0%	1.7%
2018-19	EOG	-8.7%	-5.0%	1.8%	9.5%	0.0%	4.3%	9.0%	-0.2%	5.7%	2.2%	1.3%	1.8%	-0.9%	0.7%	5.9%	3.7%	1.0%	1.1%	1.1%	1.6%	1.3%
2018-19	HSMV		-10.3%	0.7%	5.0%	0.5%	3.8%	8.0%	-14.2%	-0.6%	6.3%	2.6%	1.9%	-2.5%	0.7%	5.1%	3.6%	0.6%	0.7%	3.5%	12.9%	1.1%
2018-19	DOT													0.1%	1.1%	4.3%	9.8%	1.7%	1.8%			-14.8%
2018-19	NEW	-8.7%	-10.3%	0.7%	8.5%	0.4%	4.3%	9.0%	-13.3%	-0.6%	5.7%	2.7%	1.3%	0.1%	0.7%	5.9%	3.7%	1.0%	1.1%	1.6%	12.9%	1.5%
2019-20	OLD	0.9%	4.9%	0.5%	1.7%	5.0%	2.3%	-1.1%	0.9%	-0.1%	1.9%	0.7%	0.5%	0.2%	1.3%	2.0%	1.5%	1.4%	1.3%	1.1%	-10.1%	1.1%
2019-20	EDR	0.5%	4.1%	3.0%	4.2%	4.3%	3.1%	0.9%	1.8%	-0.9%	2.6%	0.8%	0.6%	1.0%	1.2%	1.9%	1.2%	1.2%	1.1%	1.9%	1.1%	1.3%
2019-20	EOG	1.1%	1.3%	0.5%	1.7%	5.0%	2.3%	1.2%	0.8%	-0.1%	1.9%	0.8%	0.8%	0.9%	1.3%	2.0%	1.5%	1.3%	1.4%	1.1%	0.8%	1.2%
2019-20	HSMV		4.6%	0.1%	1.7%	7.6%	2.9%	4.6%	0.9%	-0.8%	1.7%	1.8%	0.9%	0.6%	1.2%	2.8%	1.6%	1.3%	1.4%	-0.8%	-10.1%	1.0%
2019-20	DOT													-0.3%	0.7%	1.8%	1.2%	0.7%	0.7%			0.6%
2019-20	NEW	1.1%	4.6%	0.1%	4.2%	4.3%	2.3%	1.2%	0.9%	-0.8%	1.9%	0.8%	0.8%	-0.3%	1.3%	2.0%	1.5%	1.3%	1.4%	1.1%	-10.1%	1.1%
2020-21	OLD	1.3%	-3.9%	0.0%	1.7%	-4.6%	-1.7%	4.1%	1.3%	0.0%	1.8%	0.6%	0.3%	0.5%	1.1%	2.0%	1.3%	1.2%	1.1%	0.9%	0.8%	0.9%
2020-21	EDR	1.2%	-3.5%	0.6%	2.1%	-5.0%	-1.6%	2.1%	1.6%	-0.8%	1.3%	0.7%	0.6%	1.0%	0.9%	2.4%	1.2%	1.0%	1.1%	0.9%	1.0%	0.8%
2020-21	EOG	1.1%	1.2%	0.4%	1.7%	-4.3%	-1.7%	1.8%	1.2%	0.0%	1.8%	0.7%	0.8%	1.0%	1.1%	1.9%	1.3%	1.1%	1.2%	0.9%	0.8%	1.0%
2020-21	HSMV		-1.6%	0.1%	1.7%	-5.2%	-1.4%	1.4%	1.2%	-0.1%	1.8%	1.2%	0.3%	-0.1%	1.1%	1.9%	1.3%	0.9%	1.0%	0.8%	1.0%	0.9%
2020-21	DOT													0.3%	0.5%	1.0%	1.2%	0.5%	0.6%			0.4%
2020-21	NEW	1.1%	-1.6%	0.1%	2.1%	-5.0%	-1.7%	1.8%	1.3%	-0.1%	1.8%	0.7%	0.8%	0.3%	1.1%	1.9%	1.3%	1.1%	1.2%	0.9%	1.0%	0.9%
2021-22	OLD	1.2%	-7.3%	0.0%	1.6%	-3.1%	-3.6%	-2.1%	1.2%	0.0%	1.8%	0.6%	0.8%	0.5%	1.1%	1.9%	1.3%	1.1%	1.1%	0.9%	0.7%	0.8%
2021-22	EDR	1.2%	-7.0%	0.6%	1.1%	-3.6%	-3.5%	-0.6%	1.4%	-0.7%	1.0%	0.7%	0.6%	0.7%	0.9%	2.1%	1.2%	1.0%	1.0%	0.9%	0.6%	0.7%
2021-22	EOG	1.0%	1.2%	0.4%	1.6%	-2.8%	-3.6%	0.0%	1.1%	0.0%	1.8%	0.7%	0.7%	1.0%	1.1%	1.8%	1.3%	1.1%	1.2%	0.8%	0.7%	0.9%
2021-22	HSMV		-6.6%	0.1%	1.6%	-3.5%	-3.2%	4.2%	1.2%	-0.1%	1.8%	1.0%	0.8%	0.0%	1.1%	1.9%	1.2%	1.0%	1.0%	0.8%	0.8%	0.8%
2021-22	DOT													0.1%	0.8%	3.0%	1.2%	0.9%	0.9%			0.8%
2021-22	NEW	1.0%	-6.6%	0.1%	1.1%	-3.6%	-3.6%	0.0%	1.2%	-0.1%	1.8%	0.7%	0.7%	0.1%	1.1%	1.8%	1.3%	1.1%	1.2%	0.9%	0.8%	0.8%
2022-23	OLD	1.2%	0.4%	0.4%	1.5%	-18.8%	-8.9%	-1.4%	1.1%	0.0%	1.7%	0.9%	0.6%	0.6%	1.1%	1.8%	1.3%	1.3%	1.1%	1.0%	0.7%	0.9%
2022-23	EDR	1.1%	-16.6%	0.6%	0.6%	-19.3%	-8.7%	-1.4%	1.2%	0.0%	0.8%	1.1%	1.0%	0.7%	0.8%	1.8%	1.4%	0.9%	1.0%	1.0%	0.5%	0.5%
2022-23	EOG	1.0%	1.2%	0.4%	1.5%	-17.8%	-8.9%	-1.2%	1.0%	0.0%	1.7%	0.9%	0.7%	0.9%	1.1%	1.8%	1.3%	1.1%	1.2%	0.9%	0.7%	0.8%
2022-23	HSMV		0.4%	0.1%	1.5%	-20.2%	-8.3%	-3.0%	1.1%	-0.1%	1.7%	0.7%	0.6%	0.0%	1.1%	1.8%	1.2%	1.0%	1.0%	0.8%	0.6%	0.6%
2022-23	DOT													0.2%	1.0%	1.5%	1.2%	0.9%	1.0%			0.9%
2022-23	NEW	1.0%	0.4%	0.1%	0.6%	-19.3%	-8.9%	-1.2%	1.1%	-0.1%	1.7%	1.1%	0.7%	0.2%	1.1%	1.8%	1.3%	1.1%	1.2%	1.0%	0.6%	0.8%
2023-24	OLD	1.2%	0.4%	0.3%	1.4%	-16.6%	-6.6%	-0.5%	1.3%	0.0%	1.7%	1.0%	0.4%	0.6%	1.0%	1.7%	1.3%	1.1%	1.1%	-4.4%	0.7%	0.4%
2023-24	EDR	1.1%	-14.0%	0.6%	0.5%	-17.4%	-6.5%	-0.5%	1.0%	0.0%	0.7%	1.2%	1.1%	0.7%	0.8%	1.7%	1.4%	0.9%	1.0%	-4.4%	0.5%	0.1%
2023-24	EOG	1.0%	1.1%	0.3%	1.4%	-15.7%	-6.7%	-0.4%	1.1%	0.0%	1.7%	0.9%	0.7%	0.9%	1.0%	1.7%	1.3%	1.1%	1.1%	-4.3%	0.7%	0.4%
2023-24	HSMV		0.4%	0.1%	1.4%	-18.5%	-6.2%	-7.8%	1.2%	-0.2%	1.6%	0.5%	0.4%	0.0%	1.0%	1.7%	1.1%	1.0%	1.0%	-4.8%	0.6%	0.2%
2023-24	DOT													0.1%	1.1%	1.3%	1.4%	1.0%	1.0%			1.0%
2023-24	NEW	1.0%	0.4%	0.1%	0.5%	-17.4%	-6.7%	-0.4%	1.3%	-0.2%	1.7%	1.2%	0.7%	0.1%	1.0%	1.7%	1.3%	1.1%	1.1%	-4.4%	0.6%	0.4%

Revenue Forecast by Fund (millions) based on HSMV Data Set

Fiscal Year		GR		HSOTF		STTF		TDTF		DOETF		Other		Total	
2013-14	ACT	885.3		381.0		932.4		20.2		119.6		176.3		2,514.9	
2014-15	ACT	574.0	-35.2%	424.0	11.3%	975.7	4.6%	21.0	3.7%	121.3	1.4%	184.4	4.6%	2,300.5	-8.5%
2015-16	ACT	420.7	-26.7%	427.2	0.8%	1,123.7	15.2%	21.5	2.6%	132.2	9.0%	200.3	8.6%	2,325.7	1.1%
2016-17	ACT	471.9	12.2%	428.1	0.2%	1,167.0	3.9%	22.0	2.1%	114.2	-13.6%	204.3	2.0%	2,407.5	3.5%
2017-18	ACT	540.0	14.4%	446.1	4.2%	1,188.1	1.8%	22.3	1.4%	126.3	10.6%	214.3	4.9%	2,537.1	5.4%
2018-19	OLD	557.4	3.2%	454.0	1.8%	1,215.2	2.3%	22.6	1.3%	125.4	-0.7%	220.6	2.9%	2,595.2	2.3%
2018-19	EDR	555.3	2.8%	454.7	1.9%	1,218.2	2.5%	22.6	1.3%	125.4	-0.7%	221.3	3.3%	2,597.5	2.4%
2018-19	EOG	554.3	2.6%	453.6	1.7%	1,215.9	2.3%	22.6	1.3%	125.4	-0.7%	220.6	2.9%	2,592.4	2.2%
2018-19	HSMV	495.2	-8.3%	452.7	1.5%	1,217.8	2.5%	22.6	1.3%	125.4	-0.7%	210.7	-1.7%	2,524.4	-0.5%
2018-19	DOT	257.8	-52.3%	122.2	-72.6%	1,205.2	1.4%	22.7	1.8%	125.4	-0.7%	138.8	-35.2%	1,872.1	-26.2%
2018-19	NEW	554.9	2.8%	454.5	1.9%	1,216.0	2.3%	22.6	1.3%	125.4	-0.7%	221.1	3.2%	2,594.5	2.3%
2019-20	OLD	569.4	2.2%	459.1	1.1%	1,228.8	1.1%	22.7	0.4%	125.4	0.0%	221.9	0.6%	2,627.3	1.2%
2019-20	EDR	568.9	2.4%	460.3	1.2%	1,231.3	1.1%	22.9	1.3%	125.4	0.0%	223.7	1.1%	2,632.5	1.3%
2019-20	EOG	567.1	2.3%	457.9	0.7%	1,230.5	1.0%	22.9	1.3%	125.4	0.0%	222.2	0.4%	2,626.0	1.1%
2019-20	HSMV	509.8	2.9%	458.0	1.2%	1,232.9	1.2%	22.9	1.3%	125.4	0.0%	212.4	0.8%	2,561.4	1.5%
2019-20	DOT	261.5	1.4%	121.1	-0.9%	1,216.1	0.9%	22.9	0.9%	125.4	0.0%	131.6	-5.2%	1,878.6	0.3%
2019-20	NEW	567.2	2.2%	460.0	1.2%	1,230.2	1.2%	22.9	1.3%	125.4	0.0%	223.1	0.9%	2,628.8	1.3%
2020-21	OLD	567.1	-0.4%	462.8	0.8%	1,240.9	1.0%	22.9	0.9%	125.4	0.0%	223.9	0.9%	2,643.0	0.6%
2020-21	EDR	566.8	-0.4%	464.5	0.9%	1,243.9	1.0%	23.1	0.9%	125.4	0.0%	226.0	1.0%	2,649.7	0.7%
2020-21	EOG	565.2	-0.3%	461.8	0.3%	1,243.8	1.0%	23.2	1.3%	125.4	0.0%	224.1	0.2%	2,643.5	0.4%
2020-21	HSMV	507.2	-0.5%	462.0	0.9%	1,246.0	1.1%	23.1	0.9%	125.4	0.0%	214.6	1.0%	2,578.3	0.7%
2020-21	DOT	266.7	2.0%	121.3	0.2%	1,223.0	0.6%	23.0	0.4%	125.4	0.0%	131.9	0.2%	1,891.3	0.7%
2020-21	NEW	564.8	-0.4%	464.4	1.0%	1,242.8	1.0%	23.2	1.3%	125.4	0.0%	225.2	0.9%	2,645.8	0.6%
2021-22	OLD	558.1	-1.6%	466.1	0.7%	1,253.6	1.0%	23.2	1.3%	125.4	0.0%	225.9	0.9%	2,652.3	0.4%
2021-22	EDR	558.3	-1.5%	467.8	0.7%	1,256.0	1.0%	23.3	0.9%	125.4	0.0%	228.0	0.9%	2,658.8	0.3%
2021-22	EOG	556.8	-1.5%	465.7	0.3%	1,256.4	1.0%	23.4	1.3%	125.4	0.0%	225.8	-0.1%	2,653.5	0.1%
2021-22	HSMV	498.3	-1.8%	465.6	0.8%	1,259.4	1.1%	23.4	1.3%	125.4	0.0%	216.1	0.7%	2,588.2	0.4%
2021-22	DOT	271.1	1.6%	122.2	0.7%	1,235.7	1.0%	23.2	0.9%	125.4	0.0%	132.7	0.6%	1,910.3	1.0%
2021-22	NEW	556.2	-1.5%	468.0	0.8%	1,255.0	1.0%	23.4	0.9%	125.4	0.0%	227.2	0.9%	2,655.2	0.4%
2022-23	OLD	532.2	-4.6%	470.4	0.9%	1,265.9	1.0%	23.5	1.3%	125.4	0.0%	228.5	1.2%	2,645.9	-0.2%
2022-23	EDR	533.2	-4.5%	470.7	0.6%	1,268.8	1.0%	23.5	0.9%	125.4	0.0%	230.0	0.9%	2,651.6	-0.3%
2022-23	EOG	530.9	-4.7%	470.0	0.5%	1,268.7	1.0%	23.7	1.7%	125.4	0.0%	227.7	-0.1%	2,646.4	-0.5%
2022-23	HSMV	470.0	-5.7%	469.4	0.8%	1,271.5	1.0%	23.6	0.9%	125.4	0.0%	218.1	0.9%	2,578.0	-0.4%
2022-23	DOT	275.4	1.6%	123.1	0.7%	1,247.5	1.0%	23.4	0.9%	125.4	0.0%	133.5	0.6%	1,928.3	0.9%
2022-23	NEW	531.0	-4.5%	472.5	1.0%	1,267.4	1.0%	23.7	1.3%	125.4	0.0%	229.1	0.8%	2,649.1	-0.2%
2023-24	OLD	516.1	-3.0%	474.9	1.0%	1,277.6	0.9%	23.9	1.7%	125.4	0.0%	230.7	1.0%	2,648.6	0.1%
2023-24	EDR	517.8	-2.9%	474.0	0.7%	1,281.9	1.0%	23.7	0.9%	125.4	0.0%	232.2	1.0%	2,655.0	0.1%
2023-24	EOG	514.3	-3.1%	474.4	0.8%	1,280.5	0.9%	23.9	1.7%	125.4	0.0%	229.4	-0.3%	2,647.9	-0.1%
2023-24	HSMV	450.2	-4.2%	472.9	0.7%	1,282.5	0.9%	23.9	1.3%	125.4	0.0%	219.3	0.6%	2,574.2	-0.1%
2023-24	DOT	281.6	2.3%	124.3	1.0%	1,260.5	1.0%	23.7	1.3%	125.4	0.0%	134.8	1.0%	1,950.3	1.1%
2023-24	NEW	515.9	-2.8%	477.0	1.0%	1,279.7	1.0%	23.9	0.8%	125.4	0.0%	231.2	0.9%	2,653.1	0.2%

Note: HSMV & DOT do not forecast all revenue variables. As a result, the Revenue Forecast to Funds does not include all HSMV REC revenues.

*Collections based on transactions have to be further adjusted to account for discrete timing differences affecting receipt of those dollars

Crosswalk of HSMV Data Set History to State Accounts History

GR				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	885.3	(8.0)	0.0	877.3
2014-15	574.0	(2.0)	14.4	586.4
2015-16	420.7	(1.9)	(19.3)	399.5
2016-17	471.9	(1.4)	19.3	489.8
2017-18	540.0	(1.4)	0.0	538.6

HSOTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	381.0	(4.6)	0.0	376.4
2014-15	424.0	(3.0)	0.0	421.0
2015-16	427.2	(1.9)	0.0	425.4
2016-17	428.1	2.3	0.0	430.4
2017-18	446.1	2.9	0.0	449.0

STTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2013-14	932.4	0.8	5.8	939.1
2014-15	975.7	(1.1)	0.0	974.6
2015-16	1,123.7	(6.7)	(2.5)	1,114.5
2016-17	1,167.0	(3.9)	0.0	1,163.1
2017-18	1,188.1	1.9	0.0	1,190.0

MVL Growth Rates for Transportation Revenue Estimating Conference (%)

	OLD		EDR	EOG	HSMV	DOT	NEW	%
2018-19	1,215.2	2.28%	2.53%	2.34%	1.35%	1.44%	1,216.0	2.35%
2019-20	1,228.8	1.12%	1.08%	1.20%	1.24%	0.90%	1,230.2	1.17%
2020-21	1,240.9	0.98%	1.02%	1.08%	1.06%	0.57%	1,242.8	1.02%
2021-22	1,253.6	1.02%	0.97%	1.00%	1.08%	1.04%	1,255.0	0.98%
2022-23	1,265.9	0.98%	1.02%	0.98%	0.96%	0.95%	1,267.4	0.99%
2023-24	1,277.6	0.92%	1.03%	0.93%	0.87%	1.04%	1,279.7	0.97%
2024-25	1,288.8	0.92%	1.03%	0.93%	0.87%	1.04%		0.97%
2025-26	1,299.9	0.92%	1.03%	0.93%	0.87%	1.04%		0.97%
2026-27	1,311.4	0.92%	1.03%	0.93%	0.87%	1.04%		0.97%
2027-28	1,322.7	0.92%	1.03%	0.93%	0.87%	1.04%		0.97%

HIGHWAY SAFETY LICENSES AND FEES
GENERAL REVENUE

		Revenue Forecast by Fund	Timing Adjustments	Other Adjustments	Total General Revenue Receipts
2013-14		885.3	-8.0	0.0	877.3
2014-15		574.0	-2.0	14.4	586.4
2015-16		420.7	-1.9	-19.3	399.5
2016-17		471.9	-1.4	19.3	489.8
2017-18		540.0	-1.4	0.0	538.6
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2018-19	OLD	557.4			557.4
2018-19	EDR	555.3			555.3
2018-19	EOG	554.3			554.3
2018-19	HSMV	495.2			495.2
2018-19	DOT	257.8			257.8
2018-19	NEW	554.9			554.9
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2019-20	OLD	569.4			569.4
2019-20	EDR	568.9			568.9
2019-20	EOG	567.1			567.1
2019-20	HSMV	509.8			509.8
2019-20	DOT	261.5			261.5
2019-20	NEW	567.2			567.2
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2020-21	OLD	567.1			567.1
2020-21	EDR	566.8			566.8
2020-21	EOG	565.2			565.2
2020-21	HSMV	507.2			507.2
2020-21	DOT	266.7			266.7
2020-21	NEW	564.8			564.8
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2021-22	OLD	558.1			558.1
2021-22	EDR	558.3			558.3
2021-22	EOG	556.8			556.8
2021-22	HSMV	498.3			498.3
2021-22	DOT	271.1			271.1
2021-22	NEW	556.2			556.2
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2022-23	OLD	532.2			532.2
2022-23	EDR	533.2			533.2
2022-23	EOG	530.9			530.9
2022-23	HSMV	470.0			470.0
2022-23	DOT	275.4			275.4
2022-23	NEW	531.0			531.0
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2023-24	OLD	516.1			516.1
2023-24	EDR	517.8			517.8
2023-24	EOG	514.3			514.3
2023-24	HSMV	450.2			450.2
2023-24	DOT	281.6			281.6
2023-24	NEW	515.9			515.9

*** The final amounts for General Revenue incorporate correcting entries to move \$19.3 million of the distribution otherwise due to General Revenue in FY2015-16 to the actual receipt date in FY2016-17.*