

**HIGHWAY SAFETY LICENSES AND FEES
REVENUE ESTIMATING CONFERENCE
July 28, 2022**

Variables:

1. Red Light Camera Violations
2. Miscellaneous Fees & Licenses
3. DL Tests
4. Transcripts/Records
5. CDL (Commercial Driver Licenses)
6. Private Drivers Licenses
7. ID Card
8. Reinstatement
9. DUI
10. Suspension
11. Titles
12. Initial Regis.
13. Other Vehicles
14. Private Vehicles
15. Trucks/Tractors
16. For Hire
17. HSMV Plates
18. Vessel Registrations
19. IRP
20. Motor Vehicle License Fees
21. Surcharges

Funds:

1. GR – General Revenue
2. HSOTF – Highway Safety Operating Trust Fund
3. STTF – State Transportation Trust Fund
4. TDTF – Transportation Disadvantaged Trust Fund
5. DOETF – Department of Education Trust Fund
6. Other Funds – Roll up of all other revenues collected by HSMV and distributed to funds other than those specifically listed.

Revenue Forecast by Variable (millions) based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Trans./Rec.	Com. Driver Lic.	Private DL	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				HSMV Plates	Vessel Reg.	IRP	Subtotal	Revenue Fall-Out Calculations			Total	
														Other Veh.	Private Veh.	Trucks/Tractors	For Hire					Motor Veh. Lic. Fees	Surcharges	Biennial Adjustment		
2017-18	Actual	77.1	51.2	4.8	84.9	7.8	206.1	12.6	53.8	6.9	6.7	499.6	266.5	39.6	343.3	196.2	128.3	179.5	16.9	74.9	2,256.7	128.5	44.7	107.3	2,537.2	
2018-19	Actual	69.8	50.2	4.7	91.9	7.9	213.6	13.4	52.2	6.9	6.9	501.8	264.4	39.8	348.1	205.7	132.6	181.1	17.0	75.1	2,283.1	130.5	45.6	115.7	2,574.9	
2019-20	Actual	60.5	46.9	3.5	88.9	6.7	197.6	11.0	46.9	6.0	6.6	472.5	249.1	41.0	346.8	213.5	119.1	172.5	15.5	68.4	2,173.0	129.3	45.2	131.4	2,478.9	
2020-21	Actual	55.6	46.2	3.6	88.7	7.4	210.9	12.2	49.9	7.2	6.8	541.9	307.4	44.5	367.6	230.4	130.0	194.8	16.7	71.4	2,393.2	138.5	48.6	136.4	2,716.7	
2021-22	FCST	64.4	47.7	4.6	92.7	7.2	195.6	12.5	56.4	7.3	6.8	522.2	314.3	44.9	367.9	232.5	132.6	196.8	16.7	75.4	2,398.5	140.2	49.4	168.7	2,756.8	
2021-22	Actual	65.0	50.4	4.7	93.1	7.6	198.5	12.8	64.2	6.7	6.6	548.8	339.9	43.4	364.5	237.0	141.3	206.6	16.2	73.9	2,481.4	134.5	48.6	168.7	2,833.2	
2022-23	OLD (adjusted)	65.0	47.9	4.6	94.2	6.9	169.1	11.6	52.8	7.3	6.8	524.7	270.1	45.6	371.4	237.2	135.0	200.5	16.8	76.7	2,344.2	141.7	49.5	170.2	2,705.6	
2022-23	EDR	67.4	50.2	4.7	94.3	6.9	169.0	11.7	56.9	6.5	6.6	540.3	291.8	43.9	366.4	241.2	144.2	207.5	16.3	75.1	2,400.9	137.1	50.0	177.2	2,765.2	
2022-23	EOG	66.6	50.3	4.7	94.5	6.8	171.2	12.4	54.1	6.8	6.6	534.4	286.1	43.8	367.7	241.3	142.4	208.7	16.3	75.4	2,390.1	136.1	49.6	177.2	2,753.0	
2022-23	HSMV	-	50.7	4.7	94.9	6.9	170.3	10.4	59.4	6.9	6.5	542.7	307.4	43.5	366.6	243.0	142.6	207.0	16.0	76.2	2,355.7	135.8	49.7	177.2	2,718.4	
2022-23	DOT	-	-	-	-	-	-	-	-	-	-	537.2	304.1	44.2	367.7	243.2	144.8	-	-	75.6	1,716.8	136.3	49.7	177.2	2,080.0	
2022-23	NEW	66.6	50.2	4.7	94.3	6.9	169.0	12.4	56.9	6.9	6.6	537.2	291.8	43.5	367.7	243.2	142.4	208.7	16.0	75.4	2,400.4	135.6	49.2	177.2	2,762.4	
2023-24	OLD (adjusted)	65.7	49.0	4.6	95.2	6.1	146.8	11.6	53.3	7.3	6.8	527.3	271.8	45.9	376.1	242.9	136.5	203.6	16.9	77.9	2,345.3	143.6	50.2	171.8	2,710.9	
2023-24	EDR	68.0	50.6	4.7	95.2	6.3	148.8	12.8	57.3	6.6	6.7	547.6	277.7	44.2	370.5	244.8	146.8	210.0	16.5	76.1	2,391.2	138.6	50.1	179.1	2,759.0	
2023-24	EOG	67.6	50.2	4.7	95.2	6.2	150.2	11.7	54.8	6.9	6.7	540.5	273.8	44.1	371.0	245.5	143.7	210.8	16.4	76.4	2,376.4	137.6	49.9	179.0	2,742.9	
2023-24	HSMV	-	51.1	4.7	96.1	6.4	148.6	9.0	59.8	6.9	6.6	545.4	277.1	43.7	370.2	249.0	144.9	211.0	16.0	77.3	2,323.8	137.1	49.8	179.0	2,689.7	
2023-24	DOT	-	-	-	-	-	-	-	-	-	-	542.5	273.0	44.7	372.7	248.4	146.8	-	-	76.8	1,704.9	138.1	50.1	154.0	2,047.1	
2023-24	NEW	67.6	50.6	4.7	95.2	6.4	148.8	11.7	57.3	6.9	6.7	542.5	277.7	43.7	372.7	248.4	143.7	210.8	16.0	76.4	2,387.8	137.4	49.9	178.8	2,753.9	
2024-25	OLD (adjusted)	66.3	50.2	4.6	95.9	6.7	185.6	11.6	54.0	7.3	6.8	528.5	272.4	46.1	379.8	247.6	137.4	206.0	17.0	79.3	2,403.1	145.1	50.8	174.0	2,773.0	
2024-25	EDR	68.6	51.2	4.7	96.1	7.4	183.7	11.5	57.8	6.6	6.7	552.3	272.8	44.5	374.8	248.1	148.8	212.3	16.6	77.0	2,441.5	140.1	50.7	180.2	2,812.5	
2024-25	EOG	68.2	51.1	4.7	95.6	7.2	184.8	10.6	55.3	6.9	6.7	543.6	271.4	44.5	374.5	248.6	144.9	213.6	16.5	76.9	2,425.6	139.0	50.4	179.9	2,794.9	
2024-25	HSMV	-	52.2	4.7	97.2	7.4	183.5	7.6	60.2	6.9	6.6	548.4	278.0	43.9	373.5	256.1	147.7	214.2	16.1	78.3	2,382.5	138.4	50.4	180.6	2,751.9	
2024-25	DOT	-	-	-	-	-	-	-	-	-	-	546.0	274.4	45.0	376.8	251.7	148.6	-	-	77.6	1,720.1	139.6	50.6	155.1	2,065.4	
2024-25	NEW	68.2	51.2	4.7	96.1	7.4	183.7	10.6	57.8	6.9	6.7	546.0	272.8	43.9	376.8	251.7	144.9	213.6	16.1	76.9	2,436.0	138.8	50.4	180.2	2,805.4	
2025-26	OLD (adjusted)	66.8	50.7	4.6	96.5	7.9	230.7	11.6	54.7	7.3	6.8	529.7	272.2	46.4	382.5	250.6	139.1	208.2	17.0	80.5	2,463.8	146.3	51.3	176.0	2,837.4	
2025-26	EDR	69.3	51.8	4.7	97.1	9.4	227.7	11.9	58.4	6.6	6.7	554.2	272.8	44.8	378.8	250.4	149.7	214.1	16.8	77.6	2,502.8	141.5	51.2	182.3	2,877.8	
2025-26	EOG	68.8	52.2	4.7	96.1	9.0	227.8	9.5	55.9	6.9	6.8	547.8	271.1	44.7	377.7	250.8	146.1	214.2	16.6	77.6	2,484.3	140.3	50.9	181.8	2,857.3	
2025-26	HSMV	-	53.4	4.8	98.1	9.2	229.9	6.5	60.6	6.9	6.7	550.1	278.9	44.1	377.0	261.0	150.4	216.8	16.2	79.5	2,450.1	139.6	50.9	183.0	2,823.6	
2025-26	DOT	-	-	-	-	-	-	-	-	-	-	548.3	274.6	45.2	378.9	254.4	149.9	-	-	78.2	1,729.5	140.4	51.0	156.9	2,077.8	
2025-26	NEW	68.8	51.8	4.8	97.1	9.2	227.7	9.5	58.4	6.9	6.7	548.3	272.8	44.1	378.9	254.4	146.1	214.2	16.2	77.6	2,493.5	139.7	50.8	182.3	2,866.3	
2026-27	OLD (adjusted)	67.4	50.9	4.6	97.2	8.2	240.2	11.6	55.5	7.3	6.8	530.8	271.9	46.7	384.7	253.2	140.6	210.4	17.1	81.8	2,486.9	147.3	51.7	177.7	2,863.6	
2026-27	EDR	70.0	52.2	4.7	98.0	9.4	236.6	12.1	58.9	6.6	6.8	555.1	272.8	45.1	382.7	252.0	150.1	215.7	16.9	78.0	2,523.7	142.7	51.6	184.1	2,902.1	
2026-27	EOG	69.4	52.7	4.7	96.6	9.0	236.9	8.6	56.5	7.0	6.8	551.6	270.4	44.8	381.2	252.7	147.3	214.2	16.6	78.4	2,505.4	141.6	51.4	183.4	2,881.8	
2026-27	HSMV	-	53.8	4.8	98.9	9.2	243.0	6.5	61.0	6.9	6.8	553.4	279.8	44.2	380.3	263.3	152.3	219.1	16.3	80.6	2,480.2	140.6	51.3	185.1	2,857.2	
2026-27	DOT	-	-	-	-	-	-	-	-	-	-	550.0	274.4	45.4	380.4	257.0	151.2	-	-	78.8	1,737.2	141.1	51.3	158.1	2,087.7	
2026-27	NEW	69.4	52.2	4.8	98.0	9.2	236.6	8.6	58.9	6.9	6.8	550.0	272.8	44.2	380.4	257.0	147.3	214.2	16.3	78.4	2,512.0	140.4	51.1	183.7	2,887.2	
2027-28	OLD (adjusted)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2027-28	EDR	70.7	52.8	4.7	98.9	9.2	237.2	11.9	59.5	6.6	6.8	557.0	272.8	45.3	386.4	254.6	151.0	216.7	17.1	78.7	2,537.9	144.0	52.1	185.8	2,919.8	
2027-28	EOG	69.9	53.0	4.7	97.2	8.8	237.9	7.9	57.1	7.0	6.9	555.8	269.4	44.9	384.4	254.8	148.4	215.0	16.7	79.2	2,519.0	142.8	51.8	185.1	2,898.7	
2027-28	HSMV	-	54.1	4.8	99.7	9.0	244.9	6.4	61.3	6.9	6.8	556.6	280.6	44.4	383.5	265.6	153.7	221.3	16.4	81.9	2,497.9	141.4	51.6	186.8	2,877.7	
2027-28	DOT	-	-	-	-	-	-	-	-	-	-	552.1	274.6	45.6	381.9	259.6	152.5	-	-	79.4	1,745.7	141.9	51.6	159.1	2,098.3	
2027-28	NEW	69.9	52.8	4.8	98.9	9.0	237.2	7.9	59.5	6.9	6.8	552.1	272.8	44.4	381.9	259.6	148.4	215.0	16.4	79.2	2,523.5	141.1	51.4	185.1	2,901.1	

Note: DOT Biennial amounts are lower than the other forecasts because DOT does not forecast every category which includes a biennial registration.

Revenue Forecast Growth Rate by Variable based on HSMV Data Set

Fiscal Year		Red Light Camera	Misc. Fees & Lic.	DL Tests	Trans./Rec.	Com. Driver Lic.	Private DL	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				HSMV Plates	Vessel Reg.	IRP	Subtotal	Revenue Fall-Out Calculations			Total
														Other Veh.	Private Veh.	Trucks/ Tractors	For Hire					Motor Veh. Lic. Fees	Surcharges	Biennial Adjustment	
2018-19	Actual	-9.5%	-2.0%	-2.1%	8.2%	1.3%	3.6%	6.3%	-3.0%	0.0%	3.0%	0.4%	-0.8%	0.5%	1.4%	4.8%	3.4%	0.9%	0.6%	0.3%	1.2%	1.6%	2.0%	7.8%	1.5%
2019-20	Actual	-13.3%	-6.6%	-25.5%	-3.3%	-15.2%	-7.5%	-17.9%	-10.2%	-13.0%	-4.3%	-5.8%	-5.8%	3.0%	-0.4%	3.8%	-10.2%	-4.7%	-8.8%	-8.9%	-4.8%	-0.9%	-0.9%	13.6%	-3.7%
2020-21	Actual	-8.1%	-1.5%	2.9%	-0.2%	10.4%	6.7%	10.9%	6.4%	20.0%	3.0%	14.7%	23.4%	8.5%	6.0%	7.9%	9.2%	12.9%	7.7%	4.4%	10.1%	7.1%	9.2%	3.8%	9.6%
2021-22	Actual	16.9%	9.1%	30.6%	5.0%	2.7%	-5.9%	4.9%	28.7%	-6.9%	-2.9%	1.3%	10.6%	-2.5%	-0.8%	2.9%	8.7%	6.1%	-3.0%	3.5%	3.7%	-2.9%	0.0%	23.7%	4.3%
2022-23	OLD (adjusted)	0.9%	0.4%	0.0%	1.6%	-4.2%	-13.5%	-7.2%	-6.4%	0.0%	0.0%	0.5%	-14.1%	1.6%	1.0%	2.0%	1.8%	1.9%	0.6%	1.7%	-2.3%	1.1%	0.2%	0.9%	-1.9%
2022-23	EDR	3.7%	-0.4%	0.0%	1.3%	-9.2%	-14.9%	-8.6%	-11.4%	-3.0%	0.0%	-1.5%	-14.2%	1.2%	0.5%	1.8%	2.1%	0.4%	0.6%	1.6%	-3.2%	1.9%	2.9%	5.0%	-2.4%
2022-23	EOG	2.5%	-0.2%	0.0%	1.5%	-10.5%	-13.8%	-3.1%	-15.7%	2.1%	0.0%	-2.6%	-15.8%	0.9%	0.9%	1.8%	0.8%	1.0%	0.6%	2.0%	-3.7%	1.2%	2.1%	5.0%	-2.8%
2022-23	HSMV		0.6%	0.0%	1.9%	-9.2%	-14.2%	-18.8%	-7.5%	3.0%	-1.5%	-1.1%	-9.6%	0.2%	0.6%	2.5%	0.9%	0.2%	-1.2%	3.1%	-5.1%	1.0%	2.3%	5.0%	-4.1%
2022-23	DOT											-2.1%	-10.5%	1.8%	0.9%	2.6%	2.5%			2.3%		1.3%	2.3%	5.0%	-26.6%
2022-23	NEW	2.5%	-0.4%	0.0%	1.3%	-9.2%	-14.9%	-3.1%	-11.4%	3.0%	0.0%	-2.1%	-14.2%	0.2%	0.9%	2.6%	0.8%	1.0%	-1.2%	2.0%	-3.3%	0.8%	1.2%	5.0%	-2.5%
2023-24	OLD (adjusted)	1.1%	2.3%	0.0%	1.1%	-11.6%	-13.2%	0.0%	0.9%	0.0%	0.0%	0.5%	0.6%	0.7%	1.3%	2.4%	1.1%	1.5%	0.6%	1.6%	0.0%	1.3%	1.4%	0.9%	0.2%
2023-24	EDR	0.9%	0.8%	0.0%	1.0%	-8.7%	-12.0%	9.4%	0.7%	1.5%	1.5%	1.4%	-4.8%	0.7%	1.1%	1.5%	1.8%	1.2%	1.2%	1.3%	-0.4%	1.1%	0.2%	1.1%	-0.2%
2023-24	EOG	1.5%	-0.2%	0.0%	0.7%	-8.8%	-12.3%	-5.6%	1.3%	1.5%	1.5%	1.1%	-4.3%	0.7%	0.9%	1.7%	0.9%	1.0%	0.6%	1.3%	-0.6%	1.1%	0.6%	1.0%	-0.4%
2023-24	HSMV		0.8%	0.0%	1.3%	-7.2%	-12.7%	-13.5%	0.7%	0.0%	1.5%	0.5%	-9.9%	0.5%	1.0%	2.5%	1.6%	1.9%	0.0%	1.4%	-1.4%	1.0%	0.2%	1.0%	-1.1%
2023-24	DOT											1.0%	-10.2%	1.1%	1.4%	2.1%	1.4%			1.6%		1.3%	0.8%	-13.1%	-1.6%
2023-24	NEW	1.5%	0.8%	0.0%	1.0%	-7.2%	-12.0%	-5.6%	0.7%	0.0%	1.5%	1.0%	-4.8%	0.5%	1.4%	2.1%	0.9%	1.0%	0.0%	1.3%	-0.5%	1.3%	1.4%	0.9%	-0.3%
2024-25	OLD (adjusted)	0.9%	2.4%	0.0%	0.7%	9.8%	26.4%	0.0%	1.3%	0.0%	0.0%	0.2%	0.2%	0.4%	1.0%	1.9%	0.7%	1.2%	0.6%	1.8%	2.5%	1.0%	1.2%	1.3%	2.3%
2024-25	EDR	0.9%	1.2%	0.0%	0.9%	17.5%	23.5%	-10.2%	0.9%	0.0%	0.0%	0.9%	-1.8%	0.7%	1.2%	1.3%	1.4%	1.1%	0.6%	1.2%	2.1%	1.1%	1.2%	0.6%	1.9%
2024-25	EOG	0.9%	1.8%	0.0%	0.4%	16.1%	23.0%	-9.4%	0.9%	0.0%	0.0%	0.6%	-0.9%	0.9%	0.9%	1.3%	0.8%	1.3%	0.6%	0.7%	2.1%	1.0%	1.0%	0.5%	1.9%
2024-25	HSMV		2.2%	0.0%	1.1%	15.6%	23.5%	-15.6%	0.7%	0.0%	0.0%	0.6%	0.3%	0.5%	0.9%	2.9%	1.9%	1.5%	0.6%	1.3%	2.5%	0.9%	1.2%	0.9%	2.3%
2024-25	DOT											0.6%	0.5%	0.7%	1.1%	1.3%	1.2%			1.0%		1.1%	1.0%	0.7%	0.9%
2024-25	NEW	0.9%	1.2%	0.0%	0.9%	15.6%	23.5%	-9.4%	0.9%	0.0%	0.0%	0.6%	-1.8%	0.5%	1.1%	1.3%	0.8%	1.3%	0.6%	0.7%	2.0%	1.0%	1.0%	0.8%	1.9%
2025-26	OLD (adjusted)	0.8%	1.0%	0.0%	0.6%	17.9%	24.3%	0.0%	1.3%	0.0%	0.0%	0.2%	-0.1%	0.7%	0.7%	1.2%	1.2%	1.1%	0.0%	1.5%	2.5%	0.8%	1.0%	1.1%	2.3%
2025-26	EDR	1.0%	1.2%	0.0%	1.0%	27.0%	24.0%	3.5%	1.0%	0.0%	0.0%	0.3%	0.0%	0.7%	1.1%	0.9%	0.6%	0.8%	1.2%	0.8%	2.5%	1.0%	1.0%	1.2%	2.3%
2025-26	EOG	0.9%	2.2%	0.0%	0.5%	25.0%	23.3%	-10.4%	1.1%	0.0%	1.5%	0.8%	-0.1%	0.4%	0.9%	0.9%	0.8%	0.3%	0.6%	0.9%	2.4%	0.9%	1.0%	1.1%	2.2%
2025-26	HSMV		2.3%	2.1%	0.9%	24.3%	25.3%	-14.5%	0.7%	0.0%	1.5%	0.3%	0.3%	0.5%	0.9%	1.9%	1.8%	1.2%	0.6%	1.5%	2.8%	0.9%	1.0%	1.3%	2.6%
2025-26	DOT											0.4%	0.1%	0.4%	0.6%	1.1%	0.9%			0.8%		0.6%	0.8%	1.2%	0.6%
2025-26	NEW	0.9%	1.2%	2.1%	1.0%	24.3%	24.0%	-10.4%	1.0%	0.0%	0.0%	0.4%	0.0%	0.5%	0.6%	1.1%	0.8%	0.3%	0.6%	0.9%	2.4%	0.6%	0.8%	1.2%	2.2%
2026-27	OLD (adjusted)	0.9%	0.4%	0.0%	0.7%	3.8%	4.1%	0.0%	1.5%	0.0%	0.0%	0.2%	-0.1%	0.6%	0.6%	1.0%	1.1%	1.1%	0.6%	1.6%	0.9%	0.7%	0.8%	1.0%	0.9%
2026-27	EDR	1.0%	0.8%	0.0%	0.9%	0.0%	3.9%	1.7%	0.9%	0.0%	1.5%	0.2%	0.0%	0.7%	1.0%	0.6%	0.3%	0.7%	0.6%	0.5%	0.8%	0.8%	0.8%	1.0%	0.8%
2026-27	EOG	0.9%	1.0%	0.0%	0.5%	0.0%	4.0%	-9.5%	1.1%	1.4%	0.0%	0.7%	-0.3%	0.2%	0.9%	0.8%	0.7%	0.0%	0.0%	1.0%	0.8%	0.9%	1.0%	0.9%	0.9%
2026-27	HSMV		0.7%	0.0%	0.8%	0.0%	5.7%	0.0%	0.7%	0.0%	1.5%	0.6%	0.3%	0.2%	0.9%	0.9%	1.3%	1.1%	0.6%	1.4%	1.2%	0.7%	0.8%	1.1%	1.1%
2026-27	DOT											0.3%	-0.1%	0.4%	0.4%	1.0%	0.9%			0.8%		0.5%	0.6%	0.8%	0.5%
2026-27	NEW	0.9%	0.8%	0.0%	0.9%	0.0%	3.9%	-9.5%	0.9%	0.0%	1.5%	0.3%	0.0%	0.2%	0.4%	1.0%	0.8%	0.0%	0.6%	1.0%	0.7%	0.5%	0.6%	0.8%	0.7%
2027-28	OLD (adjusted)	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
2027-28	EDR	1.0%	1.1%	0.0%	0.9%	-2.1%	0.3%	-1.7%	1.0%	0.0%	0.0%	0.3%	0.0%	0.4%	1.0%	1.0%	0.6%	0.5%	1.2%	0.9%	0.6%	0.9%	1.0%	0.9%	0.6%
2027-28	EOG	0.7%	0.6%	0.0%	0.6%	-2.2%	0.4%	-8.1%	1.1%	0.0%	1.5%	0.8%	-0.4%	0.2%	0.8%	0.8%	0.7%	0.4%	0.6%	1.0%	0.5%	0.8%	0.8%	0.9%	0.6%
2027-28	HSMV		0.6%	0.0%	0.8%	-2.2%	0.8%	-1.5%	0.5%	0.0%	0.0%	0.6%	0.3%	0.5%	0.8%	0.9%	0.9%	1.0%	0.6%	1.6%	0.7%	0.6%	0.6%	0.9%	0.7%
2027-28	DOT											0.4%	0.1%	0.4%	0.4%	1.0%	0.9%			0.8%		0.6%	0.6%	0.6%	0.5%
2027-28	NEW	0.7%	1.1%	0.0%	0.9%	-2.2%	0.3%	-8.1%	1.0%	0.0%	0.0%	0.4%	0.0%	0.5%	0.4%	1.0%	0.7%	0.4%	0.6%	1.0%	0.5%	0.5%	0.6%	0.8%	0.5%

Transactions Growth Rates by Variable

Fiscal Year		Red Light Cameras	Misc. Fees & Lic.	DL Tests	Transcripts/Records	Com. Driver Lic.	Private Driver Lic.	ID Cards	Reinstatement	DUI	Suspension	Titles	Initial Reg.	Base Tag Fees				HSMV Plates	Vessel Reg.	IRP	Subtotal	Fall-Out Calculations		Total	
														Other Veh.	Private Veh.	Trucks/ Tractors	For Hire					Motor Veh. Lic. Fees	Surcharges		
2018-19	Actual	-9.5%	-3.8%	0.2%	0.7%	1.6%	2.5%	6.3%	-1.7%	-1.1%	1.0%	0.8%	-0.8%	1.5%	0.9%	5.4%	1.8%	0.9%	1.0%	3.9%	0.8%	1.3%	1.6%	1.1%	
2019-20	Actual	-13.3%	9.3%	-27.7%	22.7%	-14.9%	-7.2%	-16.3%	-11.5%	-12.2%	38.6%	-5.6%	-5.9%	12.0%	-0.6%	4.3%	-8.4%	-4.7%	-1.1%	-5.3%	-3.5%	-1.5%	1.6%	-2.3%	
2020-21	Actual	-8.2%	15.1%	4.9%	5.2%	13.9%	8.1%	10.3%	0.1%	-2.6%	-12.9%	14.6%	23.2%	13.2%	4.7%	15.4%	6.8%	7.5%	10.4%	21.6%	10.6%	6.2%	6.4%	8.0%	
2021-22	Actual	17.0%	-11.0%	27.3%	20.8%	1.1%	-4.8%	2.7%	-0.8%	-3.1%	9.6%	1.9%	10.6%	-2.1%	-1.7%	-2.9%	3.2%	0.7%	-3.3%	9.2%	0.8%	-1.3%	-0.6%	-0.3%	
2022-23	OLD (adjusted)	1.0%	-0.5%	0.1%	1.5%	-5.1%	-8.7%	-6.6%	-3.5%	-0.9%	0.0%	0.3%	-14.1%	1.4%	0.9%	-1.3%	2.0%	-0.1%	0.4%	1.7%	-0.3%	1.1%	1.0%	0.5%	
2022-23	EDR	3.7%	-0.1%	0.0%	1.5%	-10.3%	-9.0%	-6.2%	-5.9%	2.0%	0.8%	-2.3%	-13.9%	1.3%	1.6%	0.8%	9.0%	1.8%	0.7%	1.6%	-0.5%	2.0%	2.2%	1.0%	
2022-23	EOG	2.5%	-3.0%	0.1%	0.9%	-12.1%	-7.7%	-2.0%	-3.5%	1.6%	0.7%	-2.6%	1.0%	0.7%	1.0%	2.2%	0.9%	1.3%	1.8%	3.1%	-1.1%	1.2%	1.3%	0.2%	
2022-23	HSMV		-8.6%	1.1%	5.1%	-7.5%	-7.9%	-16.5%	-7.1%	-0.2%	-1.4%	-9.6%	-9.6%	-0.2%	0.5%	5.1%	1.2%	2.1%	10.3%	10.0%	-0.7%	0.9%	1.3%	0.3%	
2022-23	DOT													2.0%	0.9%	2.6%	2.4%			2.3%	-39.2%	1.3%	1.5%	-15.9%	
2022-23	NEW	2.5%	-0.1%	1.1%	1.5%	-7.5%	-9.0%	-2.0%	-5.9%	-0.2%	0.8%	-2.0%	-13.9%	-0.2%	0.9%	2.6%	0.9%	1.3%	10.3%	3.1%	-0.7%	0.8%	0.9%	0.2%	
2023-24	OLD (adjusted)	0.9%	7.0%	0.0%	1.4%	-12.3%	-7.6%	0.3%	1.3%	0.7%	0.0%	0.2%	0.6%	0.7%	1.3%	2.6%	1.2%	1.6%	0.6%	1.6%	0.6%	1.4%	1.4%	1.1%	
2023-24	EDR	0.8%	0.0%	0.0%	2.7%	-8.6%	-6.7%	7.0%	0.6%	0.7%	0.0%	1.3%	-4.8%	0.6%	1.1%	1.3%	1.8%	1.2%	1.0%	1.3%	0.8%	1.1%	1.0%	1.0%	
2023-24	EOG	1.5%	-3.9%	0.0%	0.8%	-8.5%	-7.0%	-4.3%	1.2%	0.7%	0.7%	1.1%	-4.3%	0.7%	1.0%	2.2%	1.1%	3.3%	0.4%	1.3%	0.8%	1.1%	1.0%	1.0%	
2023-24	HSMV				1.7%	-8.4%	-6.4%	-11.6%	0.7%	-0.9%	1.4%	-0.3%	-9.9%	0.5%	1.0%	-0.1%	1.7%	0.0%	-11.3%	1.4%	-0.7%	1.0%	0.9%	0.3%	
2023-24	DOT													1.0%	1.4%	2.1%	1.4%			1.6%	0.9%	1.3%	1.3%	1.2%	
2023-24	NEW	1.5%	0.0%	0.2%	2.7%	-8.4%	-6.7%	-4.3%	0.6%	-0.9%	0.7%	1.0%	-4.8%	0.5%	1.4%	2.1%	1.1%	3.3%	-11.3%	1.3%	0.6%	1.3%	1.4%	1.0%	
2024-25	OLD (adjusted)	0.9%	8.4%	0.0%	1.3%	11.1%	15.0%	-0.2%	1.8%	0.7%	0.0%	0.2%	0.2%	0.5%	1.0%	2.2%	0.8%	1.5%	0.4%	1.7%	1.8%	1.0%	1.1%	1.3%	
2024-25	EDR	1.0%	2.4%	0.0%	2.5%	18.4%	13.6%	-7.8%	1.0%	0.7%	0.7%	0.9%	-1.7%	0.6%	1.2%	1.4%	1.4%	1.1%	0.9%	1.2%	1.6%	1.1%	1.1%	1.3%	
2024-25	EOG	0.9%	7.5%	0.0%	0.8%	17.0%	12.7%	-6.7%	0.9%	0.4%	0.7%	0.6%	-0.9%	0.6%	1.0%	1.4%	0.9%	-0.2%	0.6%	0.6%	1.3%	1.0%	1.1%	1.1%	
2024-25	HSMV				1.0%	16.9%	10.2%	-13.4%	0.8%	0.8%	1.2%	1.4%	0.3%	0.1%	0.8%	2.9%	1.9%	1.6%	0.7%	1.4%	1.9%	0.9%	1.0%	1.4%	
2024-25	DOT													0.6%	1.1%	1.3%	1.2%			1.0%	0.8%	1.0%	1.1%	1.0%	
2024-25	NEW	0.9%	2.4%	0.2%	2.5%	16.9%	13.6%	-6.7%	1.0%	0.8%	0.7%	0.6%	-1.7%	0.1%	1.1%	1.3%	0.9%	-0.2%	0.7%	0.6%	1.2%	1.0%	1.0%	1.1%	
2025-26	OLD (adjusted)	0.9%	1.7%	0.0%	1.2%	17.7%	15.2%	0.5%	2.1%	0.4%	0.0%	0.2%	-0.1%	0.7%	0.7%	1.2%	1.3%	1.4%	0.4%	1.6%	1.6%	0.8%	0.9%	1.1%	
2025-26	EDR	0.9%	2.8%	0.0%	2.3%	27.3%	15.0%	2.6%	1.0%	0.4%	0.7%	0.4%	0.0%	0.5%	1.1%	0.9%	0.6%	0.9%	0.9%	0.8%	1.6%	1.0%	1.0%	1.2%	
2025-26	EOG	0.9%	8.5%	0.0%	0.8%	26.5%	13.7%	-7.2%	1.0%	0.3%	0.6%	0.8%	-0.1%	0.4%	1.0%	0.8%	0.9%	1.2%	0.4%	1.0%	1.8%	0.9%	1.0%	1.3%	
2025-26	HSMV				0.7%	26.1%	15.9%	-10.6%	0.6%	0.8%	1.0%	0.3%	0.3%	0.0%	0.9%	2.3%	1.8%	1.5%	0.7%	1.5%	1.9%	0.9%	0.9%	1.3%	
2025-26	DOT													0.5%	0.6%	1.1%	0.9%			0.8%	0.5%	0.6%	0.7%	0.6%	
2025-26	NEW	0.9%	2.8%	0.2%	2.3%	26.1%	15.0%	-7.2%	1.0%	0.8%	0.7%	0.4%	0.0%	0.0%	0.6%	1.1%	0.9%	1.2%	0.7%	1.0%	1.6%	0.6%	0.7%	1.0%	
2026-27	OLD (adjusted)	0.8%	0.7%	0.0%	1.2%	4.1%	3.1%	0.4%	2.3%	0.3%	0.0%	0.2%	-0.1%	0.7%	0.6%	1.1%	1.1%	-5.3%	0.5%	0.0%	-0.6%	0.7%	0.7%	0.2%	
2026-27	EDR	1.0%	1.1%	0.0%	2.1%	0.2%	2.8%	1.4%	1.1%	0.3%	0.7%	0.2%	0.0%	0.5%	1.0%	0.6%	0.3%	0.8%	0.9%	0.6%	0.7%	0.9%	0.9%	0.8%	
2026-27	EOG	0.8%	2.0%	0.0%	0.7%	0.0%	2.9%	-6.7%	1.0%	0.3%	0.6%	0.7%	-0.3%	0.3%	1.0%	0.6%	0.9%	1.2%	0.4%	1.0%	1.0%	0.9%	0.9%	0.9%	
2026-27	HSMV				0.6%	0.1%	6.2%	-0.4%	0.6%	0.5%	1.0%	0.0%	0.3%	0.0%	0.8%	0.9%	1.3%	1.4%	0.7%	1.4%	1.0%	0.7%	0.7%	0.8%	
2026-27	DOT													0.3%	0.4%	1.0%	0.8%			0.8%	0.4%	0.5%	0.5%	0.5%	
2026-27	NEW	0.8%	1.1%	0.2%	2.1%	0.1%	2.8%	-6.7%	1.1%	0.5%	0.7%	0.3%	0.0%	0.0%	0.4%	1.0%	0.9%	1.2%	0.7%	1.0%	0.8%	0.5%	0.5%	0.6%	
2027-28	OLD (adjusted)																								
2027-28	EDR	1.1%	0.3%	0.0%	1.9%	-2.5%	0.4%	-1.3%	1.1%	0.0%	0.6%	0.3%	0.0%	0.4%	1.0%	1.0%	0.7%	-6.3%	0.8%	0.9%	-0.9%	0.9%	0.9%	0.1%	
2027-28	EOG	0.8%	0.6%	0.0%	0.7%	-2.6%	0.7%	-6.2%	0.9%	0.3%	0.6%	0.8%	-0.4%	0.2%	1.0%	0.8%	0.9%	-5.0%	0.5%	1.0%	-0.5%	0.9%	0.9%	0.3%	
2027-28	HSMV				0.7%	-2.5%	1.5%	-0.5%	0.6%	0.3%	0.9%	-0.1%	0.3%	0.0%	0.8%	0.9%	0.8%	-5.5%	0.7%	1.6%	-0.9%	0.6%	0.6%	0.0%	
2027-28	DOT													0.4%	0.4%	1.0%	0.9%			0.7%	0.5%	0.5%	0.5%	0.5%	
2027-28	NEW	0.8%	0.3%	0.1%	1.9%	-2.5%	0.4%	-6.2%	1.1%	0.3%	0.6%	0.4%	0.0%	0.0%	0.4%	1.0%	0.9%	-5.0%	0.7%	1.0%	-0.7%	0.5%	0.6%	0.0%	

Direct Revenue Forecast by Fund (millions) based on HSMV Data Set

Fiscal Year		GR		HSOTF		STTF		TDTF		DOETF		Other		Total	
2017-18	ACT	540.0		446.1		1188.1		22.3		126.3		214.4		2,537.2	
2018-19	ACT	547.4	1.4%	448.7	0.6%	1,209.6	1.8%	22.7	1.8%	125.4	-0.7%	221.1	3.1%	2,574.9	1.5%
2019-20	ACT	387.2	-29.3%	428.6	-4.5%	1,296.6	7.2%	22.9	0.9%	126.7	1.0%	216.9	-1.9%	2,478.9	-3.7%
2020-21	ACT	425.5	9.9%	468.2	9.2%	1,438.3	10.9%	24.0	4.8%	126.9	0.2%	233.8	7.8%	2,716.7	9.6%
2021-22	FCST	405.6	-4.7%	485.7	3.7%	1,483.5	3.1%	25.0	4.2%	115.7	-8.8%	241.3	3.2%	2,756.8	1.5%
2021-22	ACT	426.6	0.3%	504.0	7.6%	1,514.6	5.3%	24.6	2.5%	115.7	-8.8%	247.7	5.9%	2,833.2	4.3%
2022-23	OLD (ajdsuted)	350.0	-13.7%	509.8	5.0%	1,450.8	-2.2%	25.2	0.8%	124.8	7.9%	245.0	1.5%	2,705.6	-1.9%
2022-23	EDR	363.4	-14.8%	521.9	3.6%	1,478.9	-2.4%	25.0	1.6%	125.1	8.1%	250.9	1.3%	2,765.2	-2.4%
2022-23	EOG	361.7	-15.2%	518.0	2.8%	1,472.8	-2.8%	24.8	0.8%	125.1	8.1%	250.6	1.2%	2,753.0	-2.8%
2022-23	HSMV	306.0	-28.3%	524.3	4.0%	1,495.3	-1.3%	24.7	0.4%	125.1	8.1%	243.0	-1.9%	2,718.4	-4.1%
2022-23	DOT	113.8	-73.3%	160.5	-68.2%	1,479.2	-2.3%	24.8	0.8%	125.1	8.1%	162.2	-34.5%	2,065.6	-27.1%
2022-23	NEW	359.7	-15.7%	523.7	3.9%	1,479.9	-2.3%	24.8	0.8%	125.1	8.1%	249.2	0.6%	2,762.4	-2.5%
2023-24	OLD (ajdsuted)	328.5	-6.1%	514.9	1.0%	1,467.9	1.2%	25.6	1.6%	124.8	0.0%	249.2	1.7%	2,710.9	0.2%
2023-24	EDR	348.7	-4.0%	524.9	0.6%	1,480.7	0.1%	25.3	1.2%	125.1	0.0%	254.3	1.4%	2,759.0	-0.2%
2023-24	EOG	344.2	-4.8%	520.0	-0.4%	1,475.3	-0.2%	25.1	0.4%	125.1	0.0%	253.2	0.9%	2,742.9	-0.8%
2023-24	HSMV	283.1	-7.5%	524.0	-0.1%	1,486.0	-0.6%	25.0	1.2%	125.1	0.0%	246.5	1.4%	2,689.7	-1.1%
2023-24	DOT	117.0	2.8%	158.8	-1.1%	1,469.6	-0.6%	25.1	1.2%	125.1	0.0%	151.5	-6.6%	2,047.1	-0.9%
2023-24	NEW	342.3	-4.8%	526.1	0.5%	1,483.6	0.3%	25.1	1.2%	125.1	0.0%	251.7	1.0%	2,753.9	-0.3%
2024-25	OLD (ajdsuted)	368.9	12.3%	520.3	1.0%	1,481.6	0.9%	25.8	0.8%	124.8	0.0%	251.6	1.0%	2,773.0	2.3%
2024-25	EDR	387.2	11.0%	528.4	0.7%	1,489.2	0.6%	25.6	1.2%	125.1	0.0%	257.0	1.1%	2,812.5	1.9%
2024-25	EOG	381.2	10.7%	524.7	0.0%	1,483.1	0.2%	25.3	0.0%	125.1	0.0%	255.5	0.5%	2,794.9	1.3%
2024-25	HSMV	319.4	12.8%	529.1	1.0%	1,502.7	1.1%	25.2	0.8%	125.1	0.0%	250.4	1.6%	2,751.9	2.3%
2024-25	DOT	119.3	2.0%	159.9	0.7%	1,482.8	0.9%	25.4	1.2%	125.1	0.0%	152.9	0.9%	2,065.4	0.9%
2024-25	NEW	379.9	11.0%	530.6	0.9%	1,490.7	0.5%	25.4	1.2%	125.1	0.0%	253.7	0.8%	2,805.4	1.9%
2025-26	OLD (ajdsuted)	416.1	12.8%	524.6	0.8%	1,492.2	0.7%	26.0	0.8%	124.8	0.0%	253.7	0.8%	2,837.4	2.3%
2025-26	EDR	435.2	12.4%	532.4	0.8%	1,499.6	0.7%	25.8	0.8%	125.1	0.0%	259.7	1.1%	2,877.8	2.3%
2025-26	EOG	428.1	12.3%	528.0	-0.1%	1,493.1	0.3%	25.6	0.0%	125.1	0.0%	257.4	0.2%	2,857.3	1.6%
2025-26	HSMV	367.5	15.1%	534.2	1.0%	1,518.3	1.0%	25.4	0.8%	125.1	0.0%	253.1	1.1%	2,823.6	2.6%
2025-26	DOT	120.7	1.2%	160.5	0.4%	1,492.3	0.6%	25.6	0.8%	125.1	0.0%	153.6	0.5%	2,077.8	0.6%
2025-26	NEW	426.5	12.3%	533.5	0.5%	1,500.0	0.6%	25.6	0.8%	125.1	0.0%	255.6	0.7%	2,866.3	2.2%
2026-27	OLD (ajdsuted)	426.9	2.6%	528.7	0.8%	1,501.6	0.6%	26.2	0.8%	124.8	0.0%	255.4	0.7%	2,863.6	0.9%
2026-27	EDR	445.4	2.3%	535.7	0.6%	1,508.1	0.6%	26.1	1.2%	125.1	0.0%	261.7	0.8%	2,902.1	0.8%
2026-27	EOG	439.1	2.6%	529.9	-0.5%	1,502.3	0.2%	25.8	0.0%	125.1	0.0%	259.6	0.0%	2,881.8	0.1%
2026-27	HSMV	383.3	4.3%	538.2	0.7%	1,530.8	0.8%	25.6	0.8%	125.1	0.0%	254.2	0.4%	2,857.2	1.2%
2026-27	DOT	121.9	1.0%	160.9	0.2%	1,499.8	0.5%	25.7	0.4%	125.1	0.0%	154.3	0.5%	2,087.7	0.5%
2026-27	NEW	436.0	2.2%	535.5	0.4%	1,508.0	0.5%	25.7	0.4%	125.1	0.0%	256.9	0.5%	2,887.2	0.7%
2027-28	OLD (ajdsuted)	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%	0.0	-100.0%
2027-28	EDR	447.3	0.4%	538.7	0.6%	1,518.3	0.7%	26.4	1.1%	125.1	0.0%	264.0	0.9%	2,919.8	0.6%
2027-28	EOG	442.2	0.7%	532.4	-0.6%	1,511.3	0.2%	26.1	0.0%	125.1	0.0%	261.6	0.0%	2,898.7	-0.1%
2027-28	HSMV	387.5	1.1%	541.8	0.7%	1,542.2	0.7%	25.8	0.8%	125.1	0.0%	255.3	0.4%	2,877.7	0.7%
2027-28	DOT	123.2	1.1%	161.3	0.2%	1,507.8	0.5%	25.8	0.4%	125.1	0.0%	155.1	0.5%	2,098.3	0.5%
2027-28	NEW	437.3	0.3%	538.5	0.6%	1,516.0	0.5%	25.8	0.4%	125.1	0.0%	258.4	0.6%	2,901.1	0.5%

Note: HSMV & DOT do not forecast all revenue variables. As a result, the Revenue Forecast to Funds does not include all HSMV REC revenues.

*Collections based on transactions have to be further adjusted to account for discrete timing differences affecting receipt of those dollars

**Does not include transfers from STTF to GR in FY 2019-20, 2020-21, and 2021-22.

Crosswalk of HSMV Data Set History to State Accounts History

GR				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	540.0	(1.4)	0.0	538.6
2018-19	547.4	(1.5)	0.0	545.9
2019-20	387.2	(13.8)	65.7	439.1
2020-21	425.5	(8.8)	40.1	456.8
2021-22	426.6	3.6	7.7	437.9

HSOTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	446.1	2.9	0.0	449.0
2018-19	448.7	0.4	0.0	449.1
2019-20	428.6	(6.4)	0.0	422.2
2020-21	468.2	(2.4)	0.0	465.8
2021-22	504.0	(0.7)	0.0	503.3

STTF				
Fiscal Year	HSMV Data Set	Timing Adjustments	Other Adjustments	State Accounts
2017-18	1,188.1	1.9	0.0	1,190.0
2018-19	1,209.6	2.4	0.0	1,212.0
2019-20	1,296.6	(1.9)	(65.7)	1,229.0
2020-21	1,438.3	11.8	(40.1)	1,410.0
2021-22	1,514.6	6.8	(7.7)	1,513.7

**HIGHWAY SAFETY LICENSES AND FEES
GENERAL REVENUE**

		Revenue Forecast by Fund	Timing Adjustments	Other Adjustments	Total General Revenue Receipts
2017-18		540.0	-1.4	0.0	538.6
2018-19		547.4	-1.5	0.0	545.9
2019-20		387.2	-13.8	65.7	439.1
2020-21		425.5	-8.8	40.1	456.8
2021-22		426.6	3.6	7.7	437.9
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2022-23	OLD (adjusted)	350.0			350.0
2022-23	EDR	363.4			363.4
2022-23	EOG	361.7			361.7
2022-23	HSMV	306.0			306.0
2022-23	DOT	113.8			113.8
2022-23	NEW	359.7			359.7
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2023-24	OLD (adjusted)	328.5			328.5
2023-24	EDR	348.7			348.7
2023-24	EOG	344.2			344.2
2023-24	HSMV	283.1			283.1
2023-24	DOT	117.0			117.0
2023-24	NEW	342.3			342.3
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2024-25	OLD (adjusted)	368.9			368.9
2024-25	EDR	387.2			387.2
2024-25	EOG	381.2			381.2
2024-25	HSMV	319.4			319.4
2024-25	DOT	119.3			119.3
2024-25	NEW	379.9			379.9
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2025-26	OLD (adjusted)	416.1			416.1
2025-26	EDR	435.2			435.2
2025-26	EOG	428.1			428.1
2025-26	HSMV	367.5			367.5
2025-26	DOT	120.7			120.7
2025-26	NEW	426.5			426.5
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2026-27	OLD (adjusted)	426.9			426.9
2026-27	EDR	445.4			445.4
2026-27	EOG	439.1			439.1
2026-27	HSMV	383.3			383.3
2026-27	DOT	121.9			121.9
2026-27	NEW	436.0			436.0
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2027-28	OLD (adjusted)	0.0			0.0
2027-28	EDR	447.3			447.3
2027-28	EOG	442.2			442.2
2027-28	HSMV	387.5			387.5
2027-28	DOT	123.2			123.2
2027-28	NEW	437.3			437.3

**** The final amounts for General Revenue incorporate correcting entries to move \$19.3 million of the distribution otherwise due to General Revenue in FY2015-16 to the actual receipt date in FY2016-17.**

**** SB 7068, as passed by the 2019 Legislature, instructs that from additional revenue received by STTF, STTF is to retain the first \$45 million in FY 2019-20 and the first \$90 million in FY 2020-21. The rest is to be transferred to GR. Due to insufficient non-operating budget authority in FY 2020-21, \$7.7 million was moved to FY 2021-22.**

MVL Growth Rates for Transportation Revenue Estimating Conference (%)

	OLD (adjusted)		EDR	EOG	HSMV	DOT	NEW	%
2022-23	1,450.8	5.55%	-2.36%	-2.76%	-1.27%	-2.34%	1,479.9	-1.79%
2023-24	1,467.9	-1.65%	0.12%	0.17%	-0.62%	-0.65%	1,483.6	0.25%
2024-25	1,481.6	1.18%	0.57%	0.53%	1.12%	0.90%	1,490.7	0.48%
2025-26	1,492.2	0.93%	0.70%	0.26%	1.04%	0.64%	1,500.0	0.62%
2026-27	1,501.6	0.72%	0.57%	0.62%	0.82%	0.50%	1,508.0	0.53%
2027-28	1,510.6	0.63%	0.68%	0.60%	0.74%	0.53%	1,516.0	0.53%
2028-29	1,519.6	0.63%	0.68%	0.60%	0.74%	0.53%		0.53%
2029-30	1,528.8	0.63%	0.68%	0.60%	0.74%	0.53%		0.53%
2030-31	1,537.9	0.63%	0.68%	0.60%	0.74%	0.53%		0.53%
2031-32			0.68%	0.60%	0.74%	0.53%		0.53%