

Caseload Social Services Estimating Conference

Florida KidCare Program

February 20, 2017

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Service Estimating Conference - February 20, 2017
Actual Enrollment and Projections for July 2016 to June 2021

**Enrollment Summary
July 2016 through June 2020**

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)
Jul-16	9,224	9,224	0	29,499	29,499	0	165,796	165,796	0	204,519	204,519	0
Aug-16	9,275	9,275	0	29,331	29,331	0	166,535	166,535	0	205,141	205,141	0
Sep-16	9,379	9,379	0	29,757	29,757	0	168,156	168,156	0	207,292	207,292	0
Oct-16	9,294	9,294	0	29,639	29,925	(286)	168,541	168,541	0	207,474	207,760	(286)
Nov-16	9,186	9,304	(118)	29,558	30,093	(535)	168,294	169,589	(1,295)	207,038	208,986	(1,948)
Dec-16	9,091	9,314	(223)	29,472	30,262	(790)	167,479	170,666	(3,187)	206,042	210,242	(4,200)
Jan-17	9,077	9,406	(329)	29,795	30,613	(818)	164,546	165,649	(1,103)	203,418	205,668	(2,250)
Feb-17	9,252	9,498	(246)	30,337	30,964	(627)	166,341	167,815	(1,474)	205,930	208,277	(2,347)
Mar-17	9,344	9,590	(246)	30,624	31,316	(691)	168,373	169,985	(1,612)	208,342	210,890	(2,549)
Apr-17	9,436	9,682	(246)	30,906	31,668	(762)	170,441	172,159	(1,718)	210,783	213,509	(2,726)
May-17	9,446	9,692	(246)	31,182	31,815	(633)	171,210	172,968	(1,758)	211,838	214,475	(2,637)
Jun-17	9,456	9,702	(246)	31,452	31,962	(510)	171,983	173,781	(1,798)	212,891	215,445	(2,554)
Total	111,460	113,360	(1,900)	361,553	367,204	(5,652)	2,017,695	2,031,639	(13,944)	2,490,707	2,512,203	(21,496)
Jul-17	9,456	9,702	(246)	31,644	32,086	(441)	172,760	174,598	(1,838)	213,860	216,385	(2,525)
Aug-17	9,456	9,702	(246)	31,830	32,209	(379)	173,541	175,419	(1,878)	214,827	217,330	(2,503)
Sep-17	9,456	9,702	(246)	32,011	32,334	(323)	174,326	176,244	(1,918)	215,792	218,280	(2,488)
Oct-17	9,456	9,702	(246)	32,185	32,459	(273)	175,114	177,073	(1,959)	216,756	219,234	(2,478)
Nov-17	9,456	9,702	(246)	32,355	32,585	(230)	175,907	177,907	(2,000)	217,718	220,194	(2,475)
Dec-17	9,456	9,702	(246)	32,520	32,711	(191)	176,704	178,745	(2,041)	218,679	221,157	(2,478)
Jan-18	9,456	9,702	(246)	32,679	32,838	(159)	177,504	179,586	(2,082)	219,639	222,126	(2,487)
Feb-18	9,456	9,702	(246)	32,834	32,965	(132)	178,309	180,432	(2,124)	220,599	223,100	(2,501)
Mar-18	9,456	9,702	(246)	32,984	33,094	(110)	179,118	181,283	(2,165)	221,557	224,078	(2,521)
Apr-18	9,456	9,702	(246)	33,129	33,222	(93)	179,930	182,137	(2,207)	222,515	225,062	(2,547)
May-18	9,456	9,702	(246)	33,270	33,352	(82)	180,747	182,996	(2,249)	223,473	226,050	(2,577)
Jun-18	9,456	9,702	(246)	33,407	33,482	(75)	181,568	183,859	(2,291)	224,430	227,043	(2,613)
Total	113,472	116,424	(2,952)	390,847	393,337	(2,490)	2,125,528	2,150,280	(24,752)	2,629,846	2,660,041	(30,194)
Jul-18	9,456	9,702	(246)	33,539	33,613	(74)	182,393	184,727	(2,334)	225,388	228,042	(2,654)
Aug-18	9,456	9,702	(246)	33,668	33,744	(77)	183,222	185,598	(2,377)	226,346	229,045	(2,699)
Sep-18	9,456	9,702	(246)	33,792	33,876	(84)	184,055	186,475	(2,420)	227,303	230,053	(2,750)
Oct-18	9,456	9,702	(246)	33,913	34,009	(96)	184,892	187,355	(2,463)	228,262	231,066	(2,805)
Nov-18	9,456	9,702	(246)	34,030	34,143	(112)	185,734	188,240	(2,506)	229,220	232,085	(2,864)
Dec-18	9,456	9,702	(246)	34,144	34,277	(133)	186,580	189,129	(2,550)	230,180	233,108	(2,928)
Jan-19	9,456	9,702	(246)	34,254	34,411	(157)	187,430	190,023	(2,594)	231,140	234,137	(2,997)
Feb-19	9,456	9,702	(246)	34,361	34,547	(186)	188,284	190,921	(2,638)	232,101	235,170	(3,069)
Mar-19	9,456	9,702	(246)	34,465	34,683	(218)	189,142	191,824	(2,682)	233,063	236,209	(3,146)
Apr-19	9,456	9,702	(246)	34,565	34,820	(255)	190,005	192,731	(2,726)	234,026	237,253	(3,227)
May-19	9,456	9,702	(246)	34,663	34,957	(295)	190,872	193,643	(2,771)	234,991	238,302	(3,311)
Jun-19	9,456	9,702	(246)	34,757	35,095	(338)	191,744	194,560	(2,816)	235,957	239,357	(3,400)
Total	113,472	116,424	(2,952)	410,152	412,175	(2,023)	2,244,352	2,275,227	(30,875)	2,767,976	2,803,826	(35,850)
Jul-19	9,456	9,702	(246)	34,849	35,234	(386)	192,620	195,480	(2,861)	236,924	240,417	(3,492)
Aug-19	9,456	9,702	(246)	34,937	35,374	(436)	193,500	196,406	(2,906)	237,893	241,482	(3,589)
Sep-19	9,456	9,702	(246)	35,024	35,514	(490)	194,384	197,336	(2,952)	238,864	242,552	(3,688)
Oct-19	9,456	9,702	(246)	35,107	35,655	(548)	195,273	199,271	(2,998)	239,836	243,628	(3,791)
Nov-19	9,456	9,702	(246)	35,188	35,797	(608)	196,167	199,210	(3,044)	240,811	244,709	(3,898)
Dec-19	9,456	9,702	(246)	35,267	35,939	(672)	197,065	200,155	(3,090)	241,787	245,796	(4,008)
Jan-20	9,456	9,702	(246)	35,343	36,082	(739)	197,967	201,104	(3,136)	242,766	246,888	(4,122)
Feb-20	9,456	9,702	(246)	35,417	36,226	(809)	198,874	202,057	(3,183)	243,747	247,985	(4,238)
Mar-20	9,456	9,702	(246)	35,488	36,370	(882)	199,785	203,016	(3,230)	244,730	249,088	(4,358)
Apr-20	9,456	9,702	(246)	35,558	36,516	(958)	200,702	203,979	(3,277)	245,715	250,196	(4,481)
May-20	9,456	9,702	(246)	35,625	36,661	(1,037)	201,622	204,947	(3,325)	246,703	251,310	(4,607)
Jun-20	9,456	9,702	(246)	35,690	36,808	(1,118)	202,547	205,920	(3,372)	247,694	252,430	(4,736)
Total	113,472	116,424	(2,952)	423,492	432,176	(8,684)	2,370,506	2,407,881	(37,375)	2,907,470	2,956,481	(49,010)

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of Medikids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Service Estimating Conference - February 20, 2017
 Actual Enrollment and Projections for July 2016 to June 2021

Enrollment Summary (Continued)
July 2020 through June 2021

	CMS (1)			MK (2)			HK (3)			Total		
	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)	SSEC Feb. 20, 2017	SSEC Nov. 9, 2016	Increase (Decrease)
Jul-20	9,456	9,702	(246)	35,754	36,956	(1,202)	203,477	206,897	(3,420)	248,687	253,555	(4,868)
Aug-20	9,456	9,702	(246)	35,815	37,104	(1,289)	204,412	207,880	(3,469)	249,683	254,686	(5,003)
Sep-20	9,456	9,702	(246)	35,874	37,253	(1,378)	205,351	208,868	(3,517)	250,681	255,822	(5,141)
Oct-20	9,456	9,702	(246)	35,932	37,402	(1,470)	206,295	209,860	(3,566)	251,683	256,964	(5,282)
Nov-20	9,456	9,702	(246)	35,988	37,553	(1,565)	207,243	210,858	(3,614)	252,687	258,112	(5,425)
Dec-20	9,456	9,702	(246)	36,042	37,704	(1,661)	208,196	211,860	(3,664)	253,695	259,266	(5,571)
Jan-21	9,456	9,702	(246)	36,095	37,856	(1,761)	209,155	212,867	(3,713)	254,706	260,425	(5,720)
Feb-21	9,456	9,702	(246)	36,146	38,008	(1,862)	210,117	213,880	(3,762)	255,719	261,590	(5,871)
Mar-21	9,456	9,702	(246)	36,195	38,162	(1,966)	211,085	214,897	(3,812)	256,737	262,761	(6,025)
Apr-21	9,456	9,702	(246)	36,243	38,316	(2,072)	212,058	215,920	(3,862)	257,757	263,938	(6,181)
May-21	9,456	9,702	(246)	36,290	38,471	(2,181)	213,035	216,948	(3,913)	258,781	265,121	(6,340)
Jun-21	9,456	9,702	(246)	36,335	38,627	(2,292)	214,017	217,981	(3,963)	259,808	266,309	(6,501)
Total	113,472	116,424	(2,952)	432,711	453,410	(20,699)	2,504,440	2,548,716	(44,276)	3,050,623	3,118,550	(67,927)

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of Medikids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Service Estimating Conference - February 20, 2017
 Actual Enrollment

**Monthly KidCare Enrollments
 March 2016 through February 2017**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Total	CMS	Total
Mar-16	144,986	12,050	157,036	28,285	9,050	194,371
Apr-16	148,137	12,067	160,204	28,911	9,059	198,174
May-16	149,633	11,955	161,588	29,321	9,069	199,978
Jun-16	152,197	12,029	164,226	29,578	9,150	202,954
Jul-16	153,961	11,835	165,796	29,499	9,224	204,519
Aug-16	154,840	11,695	166,535	29,331	9,275	205,141
Sep-16	156,618	11,538	168,156	29,757	9,379	207,292
Oct-16	157,016	11,525	168,541	29,639	9,294	207,474
Nov-16	156,779	11,515	168,294	29,558	9,186	207,038
Dec-16	156,161	11,318	167,479	29,472	9,091	206,042
Jan-17	154,317	10,229	164,546	29,795	9,077	203,418
Feb-17	155,788	10,553	166,341	30,337	9,252	205,930

Average Enrollment 153,369 11,526 164,895 29,457 9,176 203,528

Percentage Split between Programs 81.02% 14.47% 4.51%

Florida KidCare
Social Services Conference - February 20, 2017
Enrollment Projections

**Enrollments for Healthy Kids Title XXI Children
March 2016 through February 2017**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-16	144,986	4,592	3.27%
Apr-16	148,137	3,151	2.17%
May-16	149,633	1,496	1.01%
Jun-16	152,197	2,564	1.71%
Jul-16	153,961	1,764	1.16%
Aug-16	154,840	879	0.57%
Sep-16	156,618	1,778	1.15%
Oct-16	157,016	398	0.25%
Nov-16	156,779	(237)	-0.15%
Dec-16	156,161	(618)	-0.39%
Jan-17	154,317	(1,844)	-1.18%
Feb-17	155,788	1,471	0.95%

Average Monthly Change 1,283 0.88%

Estimated Change in Healthy Kids Title XXI Enrollment				
	Current Projections (2/20/2017)		Previous Projections (11/9/2016)	
	Month	Annual	Month	Annual
Jul 2016 thru Jun 2017	769	6.07%	1,463	11.53%
Jul 2017 thru Jun 2018	799	5.94%	840	5.94%
Jul 2018 thru Jun 2019	848	5.95%	892	5.95%
Jul 2019 thru Jun 2020	900	5.96%	947	5.96%
Jul 2020 thru Jun 2021	956	5.97%	1,005	5.97%

Florida KidCare
Social Services Conference - February 20, 2017
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2016 through June 2020**

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-16	153,961	1,764		153,961	1,764	
Aug-16	154,840	879		154,840	879	
Sep-16	156,618	1,778		156,618	1,778	
Oct-16	157,016	398		157,016	398	
Nov-16	156,779	(237)		158,089	1,073	
Dec-16	156,161	(618)		159,166	1,077	
Jan-17	154,317	(1,844)		161,616	2,450	
Feb-17	155,788	1,471		163,782	2,166	
Mar-17	157,820	2,032		165,952	2,170	
Apr-17	159,888	2,067		168,126	2,174	
May-17	160,657	769		168,935	809	
Jun-17	161,430	773	9,233	169,748	813	17,551
Jul-17	162,207	777		170,565	817	
Aug-17	162,988	781		171,386	821	
Sep-17	163,773	785		172,211	825	
Oct-17	164,561	789		173,040	829	
Nov-17	165,354	793		173,874	834	
Dec-17	166,151	797		174,712	838	
Jan-18	166,951	801		175,553	842	
Feb-18	167,756	805		176,399	846	
Mar-18	168,565	809		177,250	850	
Apr-18	169,377	813		178,104	855	
May-18	170,194	817		178,963	859	
Jun-18	171,015	821	9,585	179,826	863	10,079
Jul-18	171,840	825		180,694	867	
Aug-18	172,669	829		181,565	872	
Sep-18	173,502	833		182,442	876	
Oct-18	174,339	837		183,322	881	
Nov-18	175,181	842		184,207	885	
Dec-18	176,027	846		185,096	889	
Jan-19	176,877	850		185,990	894	
Feb-19	177,731	854		186,888	898	
Mar-19	178,589	859		187,791	903	
Apr-19	179,452	863		188,698	907	
May-19	180,319	867		189,610	912	
Jun-19	181,191	871	10,176	190,527	916	10,700
Jul-19	182,067	876		191,447	921	
Aug-19	182,947	880		192,373	926	
Sep-19	183,831	885		193,303	930	
Oct-19	184,720	889		194,238	935	
Nov-19	185,614	893		195,177	939	
Dec-19	186,512	898		196,122	944	
Jan-20	187,414	902		197,071	949	
Feb-20	188,321	907		198,024	954	
Mar-20	189,232	911		198,983	958	
Apr-20	190,149	916		199,946	963	
May-20	191,069	921		200,914	968	
Jun-20	191,994	925	10,804	201,887	973	11,360

Florida KidCare
 Social Services Conference - February 20, 2017
 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2020 through June 2021

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-20	192,924	930		202,864	978	
Aug-20	193,859	934		203,847	983	
Sep-20	194,798	939		204,835	988	
Oct-20	195,742	944		205,827	992	
Nov-20	196,690	949		206,825	997	
Dec-20	197,643	953		207,827	1,002	
Jan-21	198,602	958		208,834	1,007	
Feb-21	199,564	963		209,847	1,012	
Mar-21	200,532	968		210,864	1,018	
Apr-21	201,505	973		211,887	1,023	
May-21	202,482	977		212,915	1,028	
Jun-21	203,464	982	11,470	213,948	1,033	12,061

Florida KidCare
 Social Services Estimating Conference - February 20, 2017
 Enrollment Projections

**Enrollments for Healthy Kids Full Pay Children
 March 2016 through February 2017**

Month / Year	HK Full Pay Enrollment	Change In Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-16	12,050	(78)	-0.64%
Apr-16	12,067	17	0.14%
May-16	11,955	(112)	-0.93%
Jun-16	12,029	74	0.62%
Jul-16	11,835	(194)	-1.61%
Aug-16	11,695	(140)	-1.18%
Sep-16	11,538	(157)	-1.34%
Oct-16	11,525	(13)	-0.11%
Nov-16	11,515	(10)	-0.09%
Dec-16	11,318	(197)	-1.71%
Jan-17	10,229	(1,089)	-9.62%
Feb-17	10,553	324	3.17%

Average Monthly Change (131) -1.11%

	Current Projections (2/20/2017)		Previous Projections (11/9/2016)	
	Month	Annual	Month	Annual
Jul 2016 thru Jun 2017	(123)	-12.27%	(666)	-66.47%
Jul 2017 thru Jun 2018	0	0.00%	0	0.00%
Jul 2018 thru Jun 2019	0	0.00%	0	0.00%
Jul 2019 thru Jun 2020	0	0.00%	0	0.00%
Jul 2020 thru Jun 2021	0	0.00%	0	0.00%

Florida KidCare
Social Services Estimating Conference - February 20, 2017
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2016 through June 2020**

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-16	11,835	(194)		11,835	(194)	
Aug-16	11,695	(140)		11,695	(140)	
Sep-16	11,538	(157)		11,538	(157)	
Oct-16	11,525	(13)		11,525	(13)	
Nov-16	11,515	(10)		11,500	(25)	
Dec-16	11,318	(197)		11,500	-	
Jan-17	10,229	(1,089)		4,033	(7,467)	
Feb-17	10,553	324		4,033	-	
Mar-17	10,553	-		4,033	-	
Apr-17	10,553	-		4,033	-	
May-17	10,553	-		4,033	-	
Jun-17	10,553	-	(1,476)	4,033	-	(7,996)
Jul-17	10,553	-		4,033	-	
Aug-17	10,553	-		4,033	-	
Sep-17	10,553	-		4,033	-	
Oct-17	10,553	-		4,033	-	
Nov-17	10,553	-		4,033	-	
Dec-17	10,553	-		4,033	-	
Jan-18	10,553	-		4,033	-	
Feb-18	10,553	-		4,033	-	
Mar-18	10,553	-		4,033	-	
Apr-18	10,553	-		4,033	-	
May-18	10,553	-		4,033	-	
Jun-18	10,553	-	-	4,033	-	-
Jul-18	10,553	-		4,033	-	
Aug-18	10,553	-		4,033	-	
Sep-18	10,553	-		4,033	-	
Oct-18	10,553	-		4,033	-	
Nov-18	10,553	-		4,033	-	
Dec-18	10,553	-		4,033	-	
Jan-19	10,553	-		4,033	-	
Feb-19	10,553	-		4,033	-	
Mar-19	10,553	-		4,033	-	
Apr-19	10,553	-		4,033	-	
May-19	10,553	-		4,033	-	
Jun-19	10,553	-	-	4,033	-	-
Jul-19	10,553	-		4,033	-	
Aug-19	10,553	-		4,033	-	
Sep-19	10,553	-		4,033	-	
Oct-19	10,553	-		4,033	-	
Nov-19	10,553	-		4,033	-	
Dec-19	10,553	-		4,033	-	
Jan-20	10,553	-		4,033	-	
Feb-20	10,553	-		4,033	-	
Mar-20	10,553	-		4,033	-	
Apr-20	10,553	-		4,033	-	
May-20	10,553	-		4,033	-	
Jun-20	10,553	-	-	4,033	-	-

Florida KidCare
 Social Services Estimating Conference - February 20, 2017
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2020 through June 2021

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-20	10,553	-		4,033	-	
Aug-20	10,553	-		4,033	-	
Sep-20	10,553	-		4,033	-	
Oct-20	10,553	-		4,033	-	
Nov-20	10,553	-		4,033	-	
Dec-20	10,553	-		4,033	-	
Jan-21	10,553	-		4,033	-	
Feb-21	10,553	-		4,033	-	
Mar-21	10,553	-		4,033	-	
Apr-21	10,553	-		4,033	-	
May-21	10,553	-		4,033	-	
Jun-21	10,553	-	-	4,033	-	-

Florida KidCare
Social Services Estimating Conference - February 20, 2017
Enrollment Projections

**Enrollments for MediKids Title XXI Children
March 2016 through February 2017**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-16	22,360	668	3.08%
Apr-16	22,811	451	2.02%
May-16	23,120	309	1.35%
Jun-16	23,321	201	0.87%
Jul-16	23,315	(6)	-0.03%
Aug-16	23,185	(130)	-0.56%
Sep-16	23,556	371	1.60%
Oct-16	23,432	(124)	-0.53%
Nov-16	23,342	(90)	-0.38%
Dec-16	23,265	(77)	-0.33%
Jan-17	23,500	235	1.01%
Feb-17	23,800	300	1.28%

Average Monthly Change 176 0.78%

Estimated Change in Medikids Title XXI Enrollment	Current Projections (2/20/2017)		Previous Projections (11/9/2016)	
	Month	Annual	Month	Annual
Jul 2016 thru Jun 2017	109	5.61%	178	9.18%
Jul 2017 thru Jun 2018	163	7.93%	127	5.97%
Jul 2018 thru Jun 2019	113	5.08%	134	5.98%
Jul 2019 thru Jun 2020	78	3.34%	143	5.99%
Jul 2020 thru Jun 2021	54	2.23%	152	6.00%

Florida KidCare
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Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2016 through June 2020**

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-16	23,315	(6)		23,315	(6)	
Aug-16	23,185	(130)		23,185	(130)	
Sep-16	23,556	371		23,556	371	
Oct-16	23,432	(124)		23,674	118	
Nov-16	23,342	(90)		23,792	118	
Dec-16	23,265	(77)		23,911	119	
Jan-17	23,500	235		24,237	326	
Feb-17	23,800	300		24,563	326	
Mar-17	24,017	217		24,890	327	
Apr-17	24,227	210		25,217	327	
May-17	24,431	204		25,339	122	
Jun-17	24,629	198	1,308	25,461	123	2,140
Jul-17	24,821	192		25,585	123	
Aug-17	25,007	186		25,708	124	
Sep-17	25,187	180		25,833	124	
Oct-17	25,362	175		25,958	125	
Nov-17	25,532	170		26,084	126	
Dec-17	25,696	164		26,210	126	
Jan-18	25,856	159		26,337	127	
Feb-18	26,010	155		26,464	128	
Mar-18	26,160	150		26,593	128	
Apr-18	26,306	145		26,721	129	
May-18	26,447	141		26,851	129	
Jun-18	26,584	137	1,954	26,981	130	1,520
Jul-18	26,716	133		27,112	131	
Aug-18	26,845	129		27,243	131	
Sep-18	26,969	125		27,375	132	
Oct-18	27,090	121		27,508	133	
Nov-18	27,207	117		27,642	133	
Dec-18	27,321	114		27,776	134	
Jan-19	27,431	110		27,910	135	
Feb-19	27,538	107		28,046	135	
Mar-19	27,642	104		28,182	136	
Apr-19	27,742	100		28,319	137	
May-19	27,839	97		28,456	137	
Jun-19	27,934	94	1,350	28,594	138	1,613
Jul-19	28,026	92		28,733	139	
Aug-19	28,114	89		28,873	140	
Sep-19	28,200	86		29,013	140	
Oct-19	28,284	84		29,154	141	
Nov-19	28,365	81		29,296	142	
Dec-19	28,444	79		29,438	142	
Jan-20	28,520	76		29,581	143	
Feb-20	28,593	74		29,725	144	
Mar-20	28,665	72		29,869	145	
Apr-20	28,735	69		30,015	145	
May-20	28,802	67		30,160	146	
Jun-20	28,867	65	933	30,307	147	1,713

Florida KidCare
 Social Services Estimating Conference - February 20, 2017
 Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2020 through June 2021

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-20	28,930	63		30,455	147	
Aug-20	28,992	61		30,603	148	
Sep-20	29,051	60		30,752	149	
Oct-20	29,109	58		30,901	150	
Nov-20	29,165	56		31,052	150	
Dec-20	29,219	54		31,203	151	
Jan-21	29,272	53		31,355	152	
Feb-21	29,323	51		31,507	153	
Mar-21	29,372	49		31,661	153	
Apr-21	29,420	48		31,815	154	
May-21	29,467	47		31,970	155	
Jun-21	29,512	45	645	32,126	156	1,818

Florida KidCare
Social Service Estimating Conference - February 20, 2017
Enrollment Projections

**Enrollments for MediKids Full Pay Children
March 2016 through February 2017**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-16	5,925	169	2.94%
Apr-16	6,100	175	2.95%
May-16	6,201	101	1.66%
Jun-16	6,257	56	0.90%
Jul-16	6,184	(73)	-1.17%
Aug-16	6,146	(38)	-0.61%
Sep-16	6,201	55	0.89%
Oct-16	6,207	6	0.10%
Nov-16	6,216	9	0.14%
Dec-16	6,207	(9)	-0.14%
Jan-17	6,295	88	1.42%
Feb-17	6,537	242	3.84%

Average Monthly Change 65 1.077%

Estimated Change in Medikids Full Pay Enrollment	Current Projections (2/20/2017)		Previous Projections (11/9/2016)	
	Month	Annual	Month	Annual
	Jul 2016 thru Jun 2017	47	9.05%	20
Jul 2017 thru Jun 2018	0	0.00%	0	0.00%
Jul 2018 thru Jun 2019	0	0.00%	0	0.00%
Jul 2019 thru Jun 2020	0	0.00%	0	0.00%
Jul 2020 thru Jun 2021	0	0.00%	0	0.00%

Florida KidCare
 Social Service Estimating Conference - February 20, 2017
 Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
 July 2016 through June 2020**

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-16	6,184	(73)		6,184	(73)	
Aug-16	6,146	(38)		6,146	(38)	
Sep-16	6,201	55		6,201	55	
Oct-16	6,207	6		6,251	50	
Nov-16	6,216	9		6,301	50	
Dec-16	6,207	(9)		6,351	50	
Jan-17	6,295	88		6,376	25	
Feb-17	6,537	242		6,401	25	
Mar-17	6,607	70		6,426	25	
Apr-17	6,679	71		6,451	25	
May-17	6,750	72		6,476	25	
Jun-17	6,823	73	566	6,501	25	244
Jul-17	6,823	-		6,501	-	
Aug-17	6,823	-		6,501	-	
Sep-17	6,823	-		6,501	-	
Oct-17	6,823	-		6,501	-	
Nov-17	6,823	-		6,501	-	
Dec-17	6,823	-		6,501	-	
Jan-18	6,823	-		6,501	-	
Feb-18	6,823	-		6,501	-	
Mar-18	6,823	-		6,501	-	
Apr-18	6,823	-		6,501	-	
May-18	6,823	-		6,501	-	
Jun-18	6,823	-	-	6,501	-	-
Jul-18	6,823	-		6,501	-	
Aug-18	6,823	-		6,501	-	
Sep-18	6,823	-		6,501	-	
Oct-18	6,823	-		6,501	-	
Nov-18	6,823	-		6,501	-	
Dec-18	6,823	-		6,501	-	
Jan-19	6,823	-		6,501	-	
Feb-19	6,823	-		6,501	-	
Mar-19	6,823	-		6,501	-	
Apr-19	6,823	-		6,501	-	
May-19	6,823	-		6,501	-	
Jun-19	6,823	-	-	6,501	-	-
Jul-19	6,823	-		6,501	-	
Aug-19	6,823	-		6,501	-	
Sep-19	6,823	-		6,501	-	
Oct-19	6,823	-		6,501	-	
Nov-19	6,823	-		6,501	-	
Dec-19	6,823	-		6,501	-	
Jan-20	6,823	-		6,501	-	
Feb-20	6,823	-		6,501	-	
Mar-20	6,823	-		6,501	-	
Apr-20	6,823	-		6,501	-	
May-20	6,823	-		6,501	-	
Jun-20	6,823	-	-	6,501	-	-

Florida KidCare
 Social Service Estimating Conference - February 20, 2017
 Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2020 through June 2021

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-20	6,823	-		6,501	-	
Aug-20	6,823	-		6,501	-	
Sep-20	6,823	-		6,501	-	
Oct-20	6,823	-		6,501	-	
Nov-20	6,823	-		6,501	-	
Dec-20	6,823	-		6,501	-	
Jan-21	6,823	-		6,501	-	
Feb-21	6,823	-		6,501	-	
Mar-21	6,823	-		6,501	-	
Apr-21	6,823	-		6,501	-	
May-21	6,823	-		6,501	-	
Jun-21	6,823	-	-	6,501	-	-

Florida KidCare
Social Services Estimating Conference - February 20, 2017
Enrollment Projections

**Enrollments for CMS Children
March 2016 through February 2017**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-16	9,050	(49)	-0.54%
Apr-16	9,059	9	0.10%
May-16	9,069	10	0.11%
Jun-16	9,150	81	0.89%
Jul-16	9,224	74	0.81%
Aug-16	9,275	51	0.55%
Sep-16	9,379	104	1.12%
Oct-16	9,294	(85)	-0.91%
Nov-16	9,186	(108)	-1.16%
Dec-16	9,091	(95)	-1.03%
Jan-17	9,077	(14)	-0.15%
* Feb-17	9,252	175	1.93%

Average Monthly Change 13 0.14%

Estimated Change in CMS Title XXI Enrollment	Current Projections (2/20/2017)		Previous Projections (11/9/2016)	
	Month	Annual	Month	Annual
Jul 2016 thru Jun 2017	26	3.34%	46	6.03%
Jul 2017 thru Jun 2018	0	0.00%	0	0.00%
Jul 2018 thru Jun 2019	0	0.00%	0	0.00%
Jul 2019 thru Jun 2020	0	0.00%	0	0.00%
Jul 2020 thru Jun 2021	0	0.00%	0	0.00%

* Month of enrollment is not complete.

Florida KidCare
Social Services Estimating Conference - February 20, 2017
Enrollment Projections

**Enrollment Projections for CMS Children
July 2016 through June 2020**

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-16	9,224	74		9,224	74	
Aug-16	9,275	51		9,275	51	
Sep-16	9,379	104		9,379	104	
Oct-16	9,294	(85)		9,294	(85)	
Nov-16	9,186	(108)		9,304	10	
Dec-16	9,091	(95)		9,314	10	
Jan-17	9,077	(14)		9,406	92	
* Feb-17	9,252	175		9,498	92	
Mar-17	9,344	92		9,590	92	
Apr-17	9,436	92		9,682	92	
May-17	9,446	10		9,692	10	
Jun-17	9,456	10	306	9,702	10	552
Jul-17	9,456	-		9,702	-	
Aug-17	9,456	-		9,702	-	
Sep-17	9,456	-		9,702	-	
Oct-17	9,456	-		9,702	-	
Nov-17	9,456	-		9,702	-	
Dec-17	9,456	-		9,702	-	
Jan-18	9,456	-		9,702	-	
Feb-18	9,456	-		9,702	-	
Mar-18	9,456	-		9,702	-	
Apr-18	9,456	-		9,702	-	
May-18	9,456	-		9,702	-	
Jun-18	9,456	-	-	9,702	-	-
Jul-18	9,456	-		9,702	-	
Aug-18	9,456	-		9,702	-	
Sep-18	9,456	-		9,702	-	
Oct-18	9,456	-		9,702	-	
Nov-18	9,456	-		9,702	-	
Dec-18	9,456	-		9,702	-	
Jan-19	9,456	-		9,702	-	
Feb-19	9,456	-		9,702	-	
Mar-19	9,456	-		9,702	-	
Apr-19	9,456	-		9,702	-	
May-19	9,456	-		9,702	-	
Jun-19	9,456	-	-	9,702	-	-
Jul-19	9,456	-		9,702	-	
Aug-19	9,456	-		9,702	-	
Sep-19	9,456	-		9,702	-	
Oct-19	9,456	-		9,702	-	
Nov-19	9,456	-		9,702	-	
Dec-19	9,456	-		9,702	-	
Jan-20	9,456	-		9,702	-	
Feb-20	9,456	-		9,702	-	
Mar-20	9,456	-		9,702	-	
Apr-20	9,456	-		9,702	-	
May-20	9,456	-		9,702	-	
Jun-20	9,456	-	-	9,702	-	-

Florida KidCare
 Social Services Estimating Conference - February 20, 2017
 Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2020 through June 2021

Current Projections (2/20/2017)				Previous Projections (11/9/2016)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-20	9,456	-		9,702	-	
Aug-20	9,456	-		9,702	-	
Sep-20	9,456	-		9,702	-	
Oct-20	9,456	-		9,702	-	
Nov-20	9,456	-		9,702	-	
Dec-20	9,456	-		9,702	-	
Jan-21	9,456	-		9,702	-	
Feb-21	9,456	-		9,702	-	
Mar-21	9,456	-		9,702	-	
Apr-21	9,456	-		9,702	-	
May-21	9,456	-		9,702	-	
Jun-21	9,456	-	-	9,702	-	-