

Caseload Social Services Estimating Conference

Florida KidCare Program

July 17, 2017

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Service Estimating Conference - July 17, 2017
Actual Enrollment and Projections for July 2016 to June 2021

Enrollment Summary
July 2017 through June 2021

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)
Jul-17	11,043	9,456	1,587	31,298	31,644	(346)	172,659	172,760	(101)	215,000	213,860	1,140
Aug-17	11,055	9,456	1,599	31,467	31,830	(363)	173,490	173,541	(50)	216,013	214,827	1,186
Sep-17	11,067	9,456	1,611	31,637	32,011	(373)	174,326	174,326	1	217,031	215,792	1,238
Oct-17	11,079	9,456	1,623	31,809	32,185	(377)	175,166	175,114	52	218,054	216,756	1,298
Nov-17	11,091	9,456	1,635	31,981	32,355	(374)	176,011	175,907	104	219,083	217,718	1,365
Dec-17	11,103	9,456	1,647	32,154	32,520	(365)	176,860	176,704	156	220,117	218,679	1,438
Jan-18	11,115	9,456	1,659	32,328	32,679	(351)	177,713	177,504	209	221,157	219,639	1,517
Feb-18	11,127	9,456	1,671	32,504	32,834	(330)	178,571	178,309	262	222,202	220,599	1,603
Mar-18	11,139	9,456	1,683	32,680	32,984	(304)	179,433	179,118	315	223,252	221,557	1,695
Apr-18	11,151	9,456	1,695	32,857	33,129	(272)	180,299	179,930	369	224,308	222,515	1,793
May-18	11,163	9,456	1,707	33,036	33,270	(234)	181,170	180,747	423	225,370	223,473	1,897
Jun-18	11,176	9,456	1,720	33,215	33,407	(191)	182,046	181,568	478	226,437	224,430	2,006
Total	133,310	113,472	19,838	386,967	390,847	(3,880)	2,127,745	2,125,528	2,218	2,648,022	2,629,846	18,175
Jul-18	11,187	9,456	1,731	33,339	33,539	(200)	182,867	182,393	474	227,392	225,388	2,004
Aug-18	11,198	9,456	1,742	33,463	33,668	(205)	183,691	183,222	469	228,352	226,346	2,006
Sep-18	11,209	9,456	1,753	33,588	33,792	(205)	184,519	184,055	465	229,316	227,303	2,013
Oct-18	11,220	9,456	1,764	33,713	33,913	(200)	185,352	184,892	460	230,285	228,262	2,023
Nov-18	11,231	9,456	1,775	33,838	34,030	(192)	186,188	185,734	455	231,258	229,220	2,038
Dec-18	11,242	9,456	1,786	33,965	34,144	(180)	187,029	186,580	449	232,236	230,180	2,056
Jan-19	11,254	9,456	1,798	34,091	34,254	(163)	187,874	187,430	444	233,218	231,140	2,078
Feb-19	11,265	9,456	1,809	34,218	34,361	(143)	188,722	188,284	438	234,205	232,101	2,104
Mar-19	11,276	9,456	1,820	34,346	34,465	(119)	189,575	189,142	433	235,197	233,063	2,134
Apr-19	11,287	9,456	1,831	34,474	34,565	(91)	190,432	190,005	427	236,193	234,026	2,167
May-19	11,298	9,456	1,842	34,602	34,663	(60)	191,293	190,872	421	237,194	234,991	2,203
Jun-19	11,310	9,456	1,854	34,732	34,757	(26)	192,158	191,744	414	238,199	235,957	2,242
Total	134,976	113,472	21,504	408,368	410,152	(1,783)	2,249,700	2,244,352	5,347	2,793,045	2,767,976	25,068
Jul-19	11,321	9,456	1,865	34,823	34,849	(26)	193,029	192,620	409	239,173	236,924	2,248
Aug-19	11,332	9,456	1,876	34,915	34,937	(23)	193,904	193,500	404	240,150	237,893	2,257
Sep-19	11,343	9,456	1,887	35,006	35,024	(17)	194,783	194,384	399	241,133	238,864	2,269
Oct-19	11,355	9,456	1,899	35,098	35,107	(9)	195,666	195,273	393	242,120	239,836	2,283
Nov-19	11,366	9,456	1,910	35,191	35,188	3	196,554	196,167	387	243,111	240,811	2,300
Dec-19	11,377	9,456	1,921	35,283	35,267	17	197,446	197,065	382	244,107	241,787	2,320
Jan-20	11,389	9,456	1,933	35,376	35,343	33	198,343	197,967	375	245,107	242,766	2,341
Feb-20	11,400	9,456	1,944	35,469	35,417	53	199,243	198,874	369	246,112	243,747	2,366
Mar-20	11,411	9,456	1,955	35,563	35,488	74	200,148	199,785	363	247,122	244,730	2,392
Apr-20	11,423	9,456	1,967	35,656	35,558	99	201,058	200,702	356	248,137	245,715	2,421
May-20	11,434	9,456	1,978	35,750	35,625	125	201,972	201,622	349	249,156	246,703	2,452
Jun-20	11,445	9,456	1,989	35,844	35,690	154	202,890	202,547	342	250,179	247,694	2,486
Total	136,596	113,472	23,124	423,975	423,492	483	2,375,036	2,370,506	4,529	2,935,607	2,907,470	28,136
Jul-20	11,457	9,456	2,001	35,913	35,754	159	203,814	203,477	337	251,184	248,687	2,497
Aug-20	11,468	9,456	2,012	35,982	35,815	167	204,743	204,412	331	252,193	249,683	2,510
Sep-20	11,480	9,456	2,024	36,051	35,874	177	205,676	205,351	325	253,207	250,681	2,525
Oct-20	11,491	9,456	2,035	36,121	35,932	188	206,613	206,295	319	254,225	251,683	2,542
Nov-20	11,502	9,456	2,046	36,190	35,988	202	207,556	207,243	312	255,248	252,687	2,561
Dec-20	11,514	9,456	2,058	36,260	36,042	217	208,502	208,196	306	256,276	253,695	2,581
Jan-21	11,525	9,456	2,069	36,329	36,095	234	209,454	209,155	299	257,308	254,706	2,603
Feb-21	11,537	9,456	2,081	36,399	36,146	253	210,410	210,117	292	258,346	255,719	2,626
Mar-21	11,548	9,456	2,092	36,469	36,195	274	211,370	211,085	285	259,388	256,737	2,651
Apr-21	11,560	9,456	2,104	36,539	36,243	296	212,336	212,058	278	260,435	257,757	2,678
May-21	11,571	9,456	2,115	36,610	36,290	320	213,305	213,035	271	261,486	258,781	2,705
Jun-21	11,583	9,456	2,127	36,680	36,335	345	214,280	214,017	263	262,543	259,808	2,734
Total	138,235	113,472	24,763	435,544	432,711	2,833	2,508,058	2,504,440	3,618	3,081,837	3,050,623	31,214

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Service Estimating Conference - July 17, 2017
 Actual Enrollment and Projections for July 2016 to June 2021

Enrollment Summary (Continued)
July 2021 through June 2022

	CMS (1)			MK (2)			HK (3)			Total		Increase (Decrease)
	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	Increase (Decrease)	SSEC July 17, 2017	SSEC Feb. 20, 2017	
Jul-21	11,594	-	11,594	36,726	-	36,726	215,260	-	215,260	263,580	-	263,580
Aug-21	11,606	-	11,606	36,773	-	36,773	216,249	-	216,249	264,627	-	264,627
Sep-21	11,617	-	11,617	36,819	-	36,819	217,243	-	217,243	265,679	-	265,679
Oct-21	11,629	-	11,629	36,865	-	36,865	218,242	-	218,242	266,736	-	266,736
Nov-21	11,640	-	11,640	36,911	-	36,911	219,246	-	219,246	267,797	-	267,797
Dec-21	11,652	-	11,652	36,958	-	36,958	220,255	-	220,255	268,864	-	268,864
Jan-22	11,663	-	11,663	37,004	-	37,004	221,268	-	221,268	269,936	-	269,936
Feb-22	11,675	-	11,675	37,050	-	37,050	222,287	-	222,287	271,012	-	271,012
Mar-22	11,687	-	11,687	37,097	-	37,097	223,311	-	223,311	272,094	-	272,094
Apr-22	11,698	-	11,698	37,144	-	37,144	224,339	-	224,339	273,181	-	273,181
May-22	11,710	-	11,710	37,190	-	37,190	225,373	-	225,373	274,273	-	274,273
Jun-22	11,722	-	11,722	37,238	-	37,238	226,411	-	226,411	275,370	-	275,370
Total	139,892	-	139,892	443,774	-	443,774	2,649,483	-	2,649,483	3,233,150	-	3,233,150

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Service Estimating Conference - July 17, 2017
 Actual Enrollment

**Monthly KidCare Enrollments
 August 2016 through July 2017**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Total	CMS	Total
Aug-16	154,840	11,695	166,535	29,331	9,275	205,141
Sep-16	156,618	11,538	168,156	29,757	9,379	207,292
Oct-16	157,016	11,525	168,541	29,639	9,294	207,474
Nov-16	156,779	11,515	168,294	29,558	9,186	207,038
Dec-16	156,161	11,318	167,479	29,472	9,091	206,042
Jan-17	154,317	10,229	164,546	29,391	9,077	203,014
Feb-17	155,788	10,553	166,341	30,077	9,254	205,672
Mar-17	156,610	10,963	167,573	30,511	9,501	207,585
Apr-17	159,132	11,291	170,423	30,885	10,194	211,502
May-17	159,392	11,539	170,931	30,855	10,444	212,230
Jun-17	160,421	11,917	172,338	31,542	10,770	214,650
Jul-17	160,563	12,096	172,659	31,298	11,043	215,000

Average Enrollment 157,303 11,348 168,651 30,193 9,709 208,553

Percentage Split between Programs 80.87% 14.48% 4.66%

Florida KidCare
Social Services Conference - July 17, 2017
Enrollment Projections

**Enrollments for Healthy Kids Title XXI Children
August 2016 through July 2017**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-16	154,840	879	0.57%
Sep-16	156,618	1,778	1.15%
Oct-16	157,016	398	0.25%
Nov-16	156,779	(237)	-0.15%
Dec-16	156,161	(618)	-0.39%
Jan-17	154,317	(1,844)	-1.18%
Feb-17	155,788	1,471	0.95%
Mar-17	156,610	822	0.53%
Apr-17	159,132	2,522	1.61%
May-17	159,392	260	0.16%
Jun-17	160,421	1,029	0.65%
Jul-17	160,563	142	0.09%

Average Monthly Change 550 0.35%

Estimated Change in Healthy Kids Title XXI Enrollment	Current Projections (7/17/2017)		Previous Projections (2/20/2017)	
	Month	Annual	Month	Annual
	Jul 2017 thru Jun 2018	794	5.94%	799
Jul 2018 thru Jun 2019	843	5.95%	848	5.95%
Jul 2019 thru Jun 2020	894	5.96%	900	5.96%
Jul 2020 thru Jun 2021	949	5.97%	956	5.97%
Jul 2021 thru Jun 2022	1,011	6.00%	-	-

Florida KidCare
Social Services Conference - July 17, 2017
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2017 through June 2021**

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-17	160,563	142		162,207	777	
Aug-17	161,394	831		162,988	781	
Sep-17	162,230	836		163,773	785	
Oct-17	163,070	840		164,561	789	
Nov-17	163,915	844		165,354	793	
Dec-17	164,764	849		166,151	797	
Jan-18	165,617	853		166,951	801	
Feb-18	166,475	858		167,756	805	
Mar-18	167,337	862		168,565	809	
Apr-18	168,203	867		169,377	813	
May-18	169,074	871		170,194	817	
Jun-18	169,950	876	9,529	171,015	821	9,585
Jul-18	170,771	821		171,840	825	
Aug-18	171,595	824		172,669	829	
Sep-18	172,423	828		173,502	833	
Oct-18	173,256	832		174,339	837	
Nov-18	174,092	836		175,181	842	
Dec-18	174,933	841		176,027	846	
Jan-19	175,778	845		176,877	850	
Feb-19	176,626	849		177,731	854	
Mar-19	177,479	853		178,589	859	
Apr-19	178,336	857		179,452	863	
May-19	179,197	861		180,319	867	
Jun-19	180,062	865	10,112	181,191	871	10,176
Jul-19	180,933	871		182,067	876	
Aug-19	181,808	875		182,947	880	
Sep-19	182,687	879		183,831	885	
Oct-19	183,570	883		184,720	889	
Nov-19	184,458	888		185,614	893	
Dec-19	185,350	892		186,512	898	
Jan-20	186,247	896		187,414	902	
Feb-20	187,147	901		188,321	907	
Mar-20	188,052	905		189,232	911	
Apr-20	188,962	909		190,149	916	
May-20	189,876	914		191,069	921	
Jun-20	190,794	918	10,732	191,994	925	10,804
Jul-20	191,718	924		192,924	930	
Aug-20	192,647	929		193,859	934	
Sep-20	193,580	933		194,798	939	
Oct-20	194,517	938		195,742	944	
Nov-20	195,460	942		196,690	949	
Dec-20	196,406	947		197,643	953	
Jan-21	197,358	951		198,602	958	
Feb-21	198,314	956		199,564	963	
Mar-21	199,274	961		200,532	968	
Apr-21	200,240	965		201,505	973	
May-21	201,209	970		202,482	977	
Jun-21	202,184	975	11,390	203,464	982	11,470

Florida KidCare
 Social Services Conference - July 17, 2017
 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2021 through June 2022

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-21	203,164	980		-	-	
Aug-21	204,153	989		-	-	
Sep-21	205,147	994		-	-	
Oct-21	206,146	999		-	-	
Nov-21	207,150	1,004		-	-	
Dec-21	208,159	1,009		-	-	
Jan-22	209,172	1,014		-	-	
Feb-22	210,191	1,019		-	-	
Mar-22	211,215	1,024		-	-	
Apr-22	212,243	1,029		-	-	
May-22	213,277	1,034		-	-	
Jun-22	214,315	1,039	12,131	-	-	-

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollments for Healthy Kids Full Pay Children
August 2016 through July 2017**

Month / Year	HK Full Pay Enrollment	Change In Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-16	11,695	(140)	-1.18%
Sep-16	11,538	(157)	-1.34%
Oct-16	11,525	(13)	-0.11%
Nov-16	11,515	(10)	-0.09%
Dec-16	11,318	(197)	-1.71%
Jan-17	10,229	(1,089)	-9.62%
Feb-17	10,553	324	3.17%
Mar-17	10,963	410	3.89%
Apr-17	11,291	328	2.99%
May-17	11,539	248	2.20%
Jun-17	11,917	378	3.28%
Jul-17	12,096	179	1.50%

Average Monthly Change 22 0.25%

Estimated Change in Healthy Kids Full Pay Enrollment	Current Projections (7/17/2017)		Previous Projections (2/20/2017)	
	Month	Annual	Month	Annual
Jul 2017 thru Jun 2018	15	1.50%	0	0.00%
Jul 2018 thru Jun 2019	0	0.00%	0	0.00%
Jul 2019 thru Jun 2020	0	0.00%	0	0.00%
Jul 2020 thru Jun 2021	0	0.00%	0	0.00%
Jul 2021 thru Jun 2022	0	0.00%	-	-

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2017 through June 2021**

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-17	12,096	179		10,553	-	
Aug-17	12,096	-		10,553	-	
Sep-17	12,096	-		10,553	-	
Oct-17	12,096	-		10,553	-	
Nov-17	12,096	-		10,553	-	
Dec-17	12,096	-		10,553	-	
Jan-18	12,096	-		10,553	-	
Feb-18	12,096	-		10,553	-	
Mar-18	12,096	-		10,553	-	
Apr-18	12,096	-		10,553	-	
May-18	12,096	-		10,553	-	
Jun-18	12,096	-	179	10,553	-	-
Jul-18	12,096	-		10,553	-	
Aug-18	12,096	-		10,553	-	
Sep-18	12,096	-		10,553	-	
Oct-18	12,096	-		10,553	-	
Nov-18	12,096	-		10,553	-	
Dec-18	12,096	-		10,553	-	
Jan-19	12,096	-		10,553	-	
Feb-19	12,096	-		10,553	-	
Mar-19	12,096	-		10,553	-	
Apr-19	12,096	-		10,553	-	
May-19	12,096	-		10,553	-	
Jun-19	12,096	-	-	10,553	-	-
Jul-19	12,096	-		10,553	-	
Aug-19	12,096	-		10,553	-	
Sep-19	12,096	-		10,553	-	
Oct-19	12,096	-		10,553	-	
Nov-19	12,096	-		10,553	-	
Dec-19	12,096	-		10,553	-	
Jan-20	12,096	-		10,553	-	
Feb-20	12,096	-		10,553	-	
Mar-20	12,096	-		10,553	-	
Apr-20	12,096	-		10,553	-	
May-20	12,096	-		10,553	-	
Jun-20	12,096	-	-	10,553	-	-
Jul-20	12,096	-		10,553	-	
Aug-20	12,096	-		10,553	-	
Sep-20	12,096	-		10,553	-	
Oct-20	12,096	-		10,553	-	
Nov-20	12,096	-		10,553	-	
Dec-20	12,096	-		10,553	-	
Jan-21	12,096	-		10,553	-	
Feb-21	12,096	-		10,553	-	
Mar-21	12,096	-		10,553	-	
Apr-21	12,096	-		10,553	-	
May-21	12,096	-		10,553	-	
Jun-21	12,096	-	-	10,553	-	-

Florida KidCare
 Social Services Estimating Conference - July 17, 2017
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2021 through June 2022

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-21	12,096	-		-	-	
Aug-21	12,096	-		-	-	
Sep-21	12,096	-		-	-	
Oct-21	12,096	-		-	-	
Nov-21	12,096	-		-	-	
Dec-21	12,096	-		-	-	
Jan-22	12,096	-		-	-	
Feb-22	12,096	-		-	-	
Mar-22	12,096	-		-	-	
Apr-22	12,096	-		-	-	
May-22	12,096	-		-	-	
Jun-22	12,096	-	-	-	-	-

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollments for MediKids Title XXI Children
August 2016 through July 2017**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-16	23,185	(130)	-0.56%
Sep-16	23,556	371	1.60%
Oct-16	23,432	(124)	-0.53%
Nov-16	23,342	(90)	-0.38%
Dec-16	23,265	(77)	-0.33%
Jan-17	23,025	(240)	-1.03%
Feb-17	23,476	451	1.96%
Mar-17	23,732	256	1.09%
Apr-17	23,953	221	0.93%
May-17	23,932	(21)	-0.09%
* Jun-17	24,534	602	2.52%
* Jul-17	24,293	(241)	-0.98%

Average Monthly Change 82 0.35%

Estimated Change in MediKids Title XXI Enrollment	Current Projections (7/17/2017)		Previous Projections (2/20/2017)	
	Month	Annual	Month	Annual
Jul 2017 thru Jun 2018	124	6.05%	163	7.93%
Jul 2018 thru Jun 2019	110	5.08%	113	5.08%
Jul 2019 thru Jun 2020	76	3.34%	78	3.34%
Jul 2020 thru Jun 2021	53	2.23%	54	2.23%
Jul 2021 thru Jun 2022	29	1.20%	-	-

* Month of enrollment is not complete.

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2017 through June 2021**

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-17	24,293	(241)		24,821	192	
Aug-17	24,445	152		25,007	186	
Sep-17	24,598	153		25,187	180	
Oct-17	24,752	154		25,362	175	
Nov-17	24,907	155		25,532	170	
Dec-17	25,062	156		25,696	164	
Jan-18	25,219	157		25,856	159	
Feb-18	25,377	158		26,010	155	
Mar-18	25,536	159		26,160	150	
Apr-18	25,695	160		26,306	145	
May-18	25,856	161		26,447	141	
Jun-18	26,018	162	1,484	26,584	137	1,954
Jul-18	26,126	108		26,716	133	
Aug-18	26,234	108		26,845	129	
Sep-18	26,342	109		26,969	125	
Oct-18	26,451	109		27,090	121	
Nov-18	26,561	109		27,207	117	
Dec-18	26,671	110		27,321	114	
Jan-19	26,781	110		27,431	110	
Feb-19	26,892	111		27,538	107	
Mar-19	27,003	111		27,642	104	
Apr-19	27,115	112		27,742	100	
May-19	27,227	112		27,839	97	
Jun-19	27,340	113	1,322	27,934	94	1,350
Jul-19	27,415	75		28,026	92	
Aug-19	27,490	75		28,114	89	
Sep-19	27,565	75		28,200	86	
Oct-19	27,641	76		28,284	84	
Nov-19	27,717	76		28,365	81	
Dec-19	27,793	76		28,444	79	
Jan-20	27,869	76		28,520	76	
Feb-20	27,945	76		28,593	74	
Mar-20	28,022	77		28,665	72	
Apr-20	28,099	77		28,735	69	
May-20	28,176	77		28,802	67	
Jun-20	28,253	77	913	28,867	65	933
Jul-20	28,305	52		28,930	63	
Aug-20	28,357	52		28,992	61	
Sep-20	28,409	52		29,051	60	
Oct-20	28,462	52		29,109	58	
Nov-20	28,514	52		29,165	56	
Dec-20	28,567	53		29,219	54	
Jan-21	28,619	53		29,272	53	
Feb-21	28,672	53		29,323	51	
Mar-21	28,725	53		29,372	49	
Apr-21	28,778	53		29,420	48	
May-21	28,831	53		29,467	47	
Jun-21	28,884	53	631	29,512	45	645

Florida KidCare
 Social Services Estimating Conference - July 17, 2017
 Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2021 through June 2022

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-21	28,913	29		-	-	
Aug-21	28,942	29		-	-	
Sep-21	28,970	29		-	-	
Oct-21	28,999	29		-	-	
Nov-21	29,028	29		-	-	
Dec-21	29,057	29		-	-	
Jan-22	29,086	29		-	-	
Feb-22	29,115	29		-	-	
Mar-22	29,144	29		-	-	
Apr-22	29,173	29		-	-	
May-22	29,202	29		-	-	
Jun-22	29,231	29	347	-	-	-

Florida KidCare
 Social Service Estimating Conference - July 17, 2017
 Enrollment Projections

**Enrollments for MediKids Full Pay Children
 August 2016 through July 2017**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-16	6,146	(38)	-0.61%
Sep-16	6,201	55	0.89%
Oct-16	6,207	6	0.10%
Nov-16	6,216	9	0.14%
Dec-16	6,207	(9)	-0.14%
Jan-17	6,366	159	2.56%
Feb-17	6,601	235	3.69%
Mar-17	6,779	178	2.70%
Apr-17	6,932	153	2.26%
May-17	6,923	(9)	-0.13%
* Jun-17	7,008	85	1.23%
* Jul-17	7,005	(3)	-0.04%

Average Monthly Change 68 1.053%

Estimated Change in MediKids Full Pay Enrollment	Current Projections (7/17/2017)		Previous Projections (2/20/2017)	
	Month	Annual	Month	Annual
	Jul 2017 thru Jun 2018	16	2.70%	0
Jul 2018 thru Jun 2019	16	2.70%	0	0.00%
Jul 2019 thru Jun 2020	17	2.70%	0	0.00%
Jul 2020 thru Jun 2021	17	2.70%	0	0.00%
Jul 2021 thru Jun 2022	18	2.70%	-	-

* Month of enrollment is not complete.

Florida KidCare
 Social Service Estimating Conference - July 17, 2017
 Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
 July 2017 through June 2021**

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-17	7,005	(3)		6,823	-	
Aug-17	7,022	17		6,823	-	
Sep-17	7,040	17		6,823	-	
Oct-17	7,057	17		6,823	-	
Nov-17	7,074	17		6,823	-	
Dec-17	7,092	17		6,823	-	
Jan-18	7,109	17		6,823	-	
Feb-18	7,127	18		6,823	-	
Mar-18	7,144	18		6,823	-	
Apr-18	7,162	18		6,823	-	
May-18	7,180	18		6,823	-	
Jun-18	7,197	18	189	6,823	-	-
Jul-18	7,213	16		6,823	-	
Aug-18	7,229	16		6,823	-	
Sep-18	7,245	16		6,823	-	
Oct-18	7,261	16		6,823	-	
Nov-18	7,278	16		6,823	-	
Dec-18	7,294	16		6,823	-	
Jan-19	7,310	16		6,823	-	
Feb-19	7,326	16		6,823	-	
Mar-19	7,342	16		6,823	-	
Apr-19	7,359	16		6,823	-	
May-19	7,375	16		6,823	-	
Jun-19	7,392	16	194	6,823	-	-
Jul-19	7,408	16		6,823	-	
Aug-19	7,424	16		6,823	-	
Sep-19	7,441	17		6,823	-	
Oct-19	7,457	17		6,823	-	
Nov-19	7,474	17		6,823	-	
Dec-19	7,491	17		6,823	-	
Jan-20	7,507	17		6,823	-	
Feb-20	7,524	17		6,823	-	
Mar-20	7,541	17		6,823	-	
Apr-20	7,557	17		6,823	-	
May-20	7,574	17		6,823	-	
Jun-20	7,591	17	200	6,823	-	-
Jul-20	7,608	17		6,823	-	
Aug-20	7,625	17		6,823	-	
Sep-20	7,642	17		6,823	-	
Oct-20	7,659	17		6,823	-	
Nov-20	7,676	17		6,823	-	
Dec-20	7,693	17		6,823	-	
Jan-21	7,710	17		6,823	-	
Feb-21	7,727	17		6,823	-	
Mar-21	7,744	17		6,823	-	
Apr-21	7,762	17		6,823	-	
May-21	7,779	17		6,823	-	
Jun-21	7,796	17	205	6,823	-	-

Florida KidCare
 Social Service Estimating Conference - July 17, 2017
 Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2021 through June 2022

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-21	7,814	18		-	-	
Aug-21	7,831	17		-	-	
Sep-21	7,848	17		-	-	
Oct-21	7,866	17		-	-	
Nov-21	7,883	17		-	-	
Dec-21	7,900	17		-	-	
Jan-22	7,918	17		-	-	
Feb-22	7,935	18		-	-	
Mar-22	7,953	18		-	-	
Apr-22	7,971	18		-	-	
May-22	7,988	18		-	-	
Jun-22	8,007	18	210	-	-	-

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollments for CMS Children
August 2016 through July 2017**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-16	9,275	51	0.55%
Sep-16	9,379	104	1.12%
Oct-16	9,294	(85)	-0.91%
Nov-16	9,186	(108)	-1.16%
Dec-16	9,091	(95)	-1.03%
Jan-17	9,077	(14)	-0.15%
Feb-17	9,254	177	1.95%
Mar-17	9,501	247	2.67%
Apr-17	10,194	693	7.29%
May-17	10,444	250	2.45%
Jun-17	10,770	326	3.12%
* Jul-17	11,043	273	2.53%

Average Monthly Change 152 1.54%

Estimated Change in CMS Title XXI Enrollment	Current Projections (7/17/2017)		Previous Projections (2/20/2017)	
	Month	Annual	Month	Annual
Jul 2017 thru Jun 2018	34	3.77%	0	0.00%
Jul 2018 thru Jun 2019	11	1.20%	0	0.00%
Jul 2019 thru Jun 2020	11	1.20%	0	0.00%
Jul 2020 thru Jun 2021	11	1.20%	0	0.00%
Jul 2021 thru Jun 2022	12	1.20%	-	-

* Month of enrollment is not complete.

Florida KidCare
Social Services Estimating Conference - July 17, 2017
Enrollment Projections

**Enrollment Projections for CMS Children
July 2017 through June 2021**

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
* Jul-17	11,043	273		9,456	-	
Aug-17	11,055	12		9,456	-	
Sep-17	11,067	12		9,456	-	
Oct-17	11,079	12		9,456	-	
Nov-17	11,091	12		9,456	-	
Dec-17	11,103	12		9,456	-	
Jan-18	11,115	12		9,456	-	
Feb-18	11,127	12		9,456	-	
Mar-18	11,139	12		9,456	-	
Apr-18	11,151	12		9,456	-	
May-18	11,163	12		9,456	-	
Jun-18	11,176	12	406	9,456	-	-
Jul-18	11,187	11		9,456	-	
Aug-18	11,198	11		9,456	-	
Sep-18	11,209	11		9,456	-	
Oct-18	11,220	11		9,456	-	
Nov-18	11,231	11		9,456	-	
Dec-18	11,242	11		9,456	-	
Jan-19	11,254	11		9,456	-	
Feb-19	11,265	11		9,456	-	
Mar-19	11,276	11		9,456	-	
Apr-19	11,287	11		9,456	-	
May-19	11,298	11		9,456	-	
Jun-19	11,310	11	134	9,456	-	-
Jul-19	11,321	11		9,456	-	
Aug-19	11,332	11		9,456	-	
Sep-19	11,343	11		9,456	-	
Oct-19	11,355	11		9,456	-	
Nov-19	11,366	11		9,456	-	
Dec-19	11,377	11		9,456	-	
Jan-20	11,389	11		9,456	-	
Feb-20	11,400	11		9,456	-	
Mar-20	11,411	11		9,456	-	
Apr-20	11,423	11		9,456	-	
May-20	11,434	11		9,456	-	
Jun-20	11,445	11	136	9,456	-	-
Jul-20	11,457	11		9,456	-	
Aug-20	11,468	11		9,456	-	
Sep-20	11,480	11		9,456	-	
Oct-20	11,491	11		9,456	-	
Nov-20	11,502	11		9,456	-	
Dec-20	11,514	11		9,456	-	
Jan-21	11,525	11		9,456	-	
Feb-21	11,537	11		9,456	-	
Mar-21	11,548	11		9,456	-	
Apr-21	11,560	11		9,456	-	
May-21	11,571	11		9,456	-	
Jun-21	11,583	11	137	9,456	-	-

Florida KidCare
 Social Services Estimating Conference - July 17, 2017
 Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2021 through June 2022

Current Projections (7/17/2017)				Previous Projections (2/20/2017)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-21	11,594	11		-	-	
Aug-21	11,606	12		-	-	
Sep-21	11,617	12		-	-	
Oct-21	11,629	12		-	-	
Nov-21	11,640	12		-	-	
Dec-21	11,652	12		-	-	
Jan-22	11,663	12		-	-	
Feb-22	11,675	12		-	-	
Mar-22	11,687	12		-	-	
Apr-22	11,698	12		-	-	
May-22	11,710	12		-	-	
Jun-22	11,722	12	139	-	-	-