

Caseload Social Services Estimating Conference

Florida KidCare Program

November 19, 2018

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - November 19, 2018
Actual Enrollment and Projections for July 2018 to June 2024

**Enrollment Summary
July 2018 through June 2022**

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)
Jul-18	11,732	11,732	0	36,053	36,363	(310)	190,742	190,742	0	238,527	238,837	(310)
Aug-18	11,864	11,787	77	36,802	36,529	273	195,153	191,786	3,367	243,819	240,102	3,717
Sep-18	12,233	11,841	392	37,240	36,697	543	198,760	192,836	5,924	248,233	241,374	6,859
Oct-18	12,368	11,897	471	37,517	36,865	652	198,247	193,892	4,355	248,132	242,654	5,478
Nov-18	12,531	11,952	579	37,891	37,034	857	200,456	194,954	5,502	250,878	243,940	6,938
Dec-18	12,591	12,008	583	38,057	37,203	854	201,525	196,022	5,503	252,173	245,233	6,940
Jan-19	12,651	12,063	588	38,224	37,374	850	202,600	197,096	5,504	253,475	246,533	6,941
Feb-19	12,712	12,120	592	38,391	37,546	846	203,680	198,176	5,504	254,783	247,841	6,942
Mar-19	12,773	12,176	597	38,559	37,718	841	204,766	199,262	5,505	256,098	249,156	6,943
Apr-19	12,834	12,233	601	38,728	37,891	837	205,858	200,354	5,504	257,420	250,477	6,943
May-19	12,895	12,290	606	38,898	38,065	833	206,956	201,452	5,504	258,749	251,807	6,943
Jun-19	12,957	12,347	610	39,068	38,240	828	208,060	202,556	5,503	260,085	253,143	6,942
Total	150,141	144,444	5,697	455,429	447,524	7,904	2,416,802	2,359,128	57,674	3,022,372	2,951,096	71,276
Jul-19	13,012	12,399	613	39,248	38,384	864	209,154	203,382	5,772	261,414	254,165	7,249
Aug-19	13,067	12,452	616	39,428	38,528	900	210,255	204,211	6,044	262,750	255,191	7,559
Sep-19	13,122	12,504	618	39,609	38,673	936	211,361	205,044	6,317	264,092	256,221	7,871
Oct-19	13,178	12,557	621	39,791	38,819	972	212,473	205,880	6,593	265,442	257,256	8,186
Nov-19	13,234	12,610	623	39,974	38,965	1,009	213,591	206,719	6,872	266,799	258,294	8,504
Dec-19	13,290	12,664	626	40,157	39,111	1,046	214,715	207,562	7,153	268,162	259,338	8,825
Jan-20	13,346	12,717	629	40,342	39,259	1,083	215,845	208,409	7,436	269,533	260,385	9,148
Feb-20	13,402	12,771	631	40,528	39,407	1,121	216,981	209,259	7,722	270,911	261,437	9,474
Mar-20	13,459	12,825	634	40,714	39,555	1,159	218,122	210,113	8,010	272,296	262,493	9,803
Apr-20	13,516	12,880	637	40,902	39,704	1,198	219,270	210,970	8,300	273,688	263,553	10,134
May-20	13,573	12,934	639	41,090	39,854	1,236	220,424	211,830	8,593	275,087	264,618	10,469
Jun-20	13,631	12,989	642	41,279	40,004	1,275	221,583	212,695	8,889	276,494	265,687	10,806
Total	159,831	152,302	7,529	483,060	470,262	12,799	2,583,774	2,496,074	87,701	3,226,666	3,118,638	108,028
Jul-20	13,674	13,030	644	41,436	40,118	1,318	222,521	213,557	8,965	277,632	266,705	10,927
Aug-20	13,718	13,072	646	41,593	40,233	1,360	223,464	214,422	9,042	278,775	267,727	11,048
Sep-20	13,762	13,114	648	41,751	40,349	1,403	224,410	215,291	9,119	279,922	268,753	11,169
Oct-20	13,806	13,156	650	41,910	40,464	1,445	225,360	216,163	9,196	281,075	269,783	11,292
Nov-20	13,850	13,198	652	42,069	40,580	1,489	226,314	217,040	9,274	282,232	270,817	11,415
Dec-20	13,894	13,240	654	42,229	40,696	1,532	227,272	217,919	9,352	283,394	271,856	11,539
Jan-21	13,939	13,282	657	42,389	40,813	1,576	228,234	218,803	9,431	284,561	272,898	11,663
Feb-21	13,983	13,324	659	42,550	40,930	1,620	229,200	219,690	9,510	285,733	273,945	11,788
Mar-21	14,028	13,367	661	42,712	41,048	1,664	230,170	220,581	9,589	286,910	274,995	11,914
Apr-21	14,072	13,410	663	42,874	41,165	1,709	231,145	221,476	9,669	288,091	276,050	12,041
May-21	14,117	13,452	665	43,037	41,283	1,754	232,123	222,374	9,749	289,278	277,110	12,168
Jun-21	14,162	13,495	667	43,201	41,402	1,799	233,106	223,276	9,830	290,469	278,173	12,296
Total	167,006	159,139	7,867	507,751	489,082	18,669	2,733,317	2,620,591	112,725	3,408,073	3,268,813	139,261
Jul-21	14,193	13,524	669	43,320	41,481	1,839	233,832	224,173	9,659	291,345	279,178	12,166
Aug-21	14,223	13,553	670	43,440	41,561	1,879	234,560	225,074	9,487	292,223	280,188	12,036
Sep-21	14,254	13,582	671	43,560	41,640	1,919	235,291	225,978	9,313	293,104	281,201	11,903
Oct-21	14,284	13,611	673	43,680	41,720	1,960	236,024	226,887	9,137	293,988	282,218	11,770
Nov-21	14,315	13,640	674	43,801	41,800	2,000	236,759	227,799	8,960	294,874	283,239	11,635
Dec-21	14,345	13,670	676	43,922	41,881	2,041	237,497	228,715	8,782	295,764	284,265	11,499
Jan-22	14,376	13,699	677	44,043	41,961	2,082	238,236	229,634	8,602	296,656	285,294	11,361
Feb-22	14,407	13,728	679	44,165	42,041	2,123	238,979	230,558	8,421	297,550	286,327	11,223
Mar-22	14,438	13,758	680	44,287	42,122	2,165	239,723	231,485	8,238	298,448	287,365	11,083
Apr-22	14,469	13,787	682	44,409	42,203	2,206	240,470	232,417	8,053	299,348	288,407	10,941
May-22	14,500	13,817	683	44,532	42,284	2,248	241,219	233,352	7,867	300,251	289,452	10,799
Jun-22	14,531	13,846	684	44,655	42,365	2,290	241,971	234,291	7,680	301,157	290,502	10,655
Total	172,334	164,216	8,118	527,813	503,060	24,753	2,854,561	2,750,361	104,200	3,554,707	3,417,637	137,070

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Services Estimating Conference - November 19, 2018
 Actual Enrollment and Projections for July 2018 to June 2024

Enrollment Summary (Continued)
July 2022 through June 2024

	CMS (1)			MK (2)			HK (3)			Total		Increase (Decrease)
	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	Increase (Decrease)	SSEC Nov 19, 2018	SSEC July 25, 2018	
Jul-22	14,546	13,861	685	44,741	42,410	2,331	242,470	235,233	7,237	301,757	291,504	10,253
Aug-22	14,562	13,876	686	44,826	42,455	2,371	242,970	236,178	6,792	302,358	292,509	9,849
Sep-22	14,578	13,891	687	44,912	42,500	2,412	243,471	237,128	6,343	302,961	293,519	9,442
Oct-22	14,593	13,906	687	44,998	42,545	2,453	243,974	238,081	5,892	303,565	294,532	9,032
Nov-22	14,609	13,921	688	45,084	42,590	2,494	244,477	239,039	5,438	304,170	295,550	8,620
Dec-22	14,625	13,936	689	45,170	42,635	2,535	244,981	240,001	4,981	304,776	296,572	8,204
Jan-23	14,641	13,951	690	45,256	42,680	2,576	245,487	240,966	4,520	305,383	297,598	7,786
Feb-23	14,656	13,966	690	45,343	42,726	2,617	245,993	241,936	4,057	305,992	298,628	7,365
Mar-23	14,672	13,981	691	45,429	42,771	2,658	246,501	242,910	3,591	306,602	299,662	6,941
Apr-23	14,688	13,996	692	45,516	42,816	2,700	247,009	243,887	3,122	307,214	300,700	6,514
May-23	14,704	14,011	693	45,603	42,862	2,742	247,519	244,869	2,650	307,826	301,742	6,084
Jun-23	14,720	14,026	693	45,691	42,907	2,784	248,030	245,855	2,175	308,440	302,789	5,652
Total	175,594	167,323	8,271	542,568	511,897	30,671	2,942,882	2,886,084	56,798	3,661,044	3,565,303	95,741
Jul-23	14,735	14,041	694	45,739	42,952	2,787	248,297	246,845	1,452	308,772	303,839	4,932
Aug-23	14,751	14,056	695	45,788	42,998	2,790	248,564	247,840	725	309,103	304,894	4,209
Sep-23	14,767	14,072	696	45,836	43,044	2,793	248,832	248,838	(6)	309,435	305,953	3,482
Oct-23	14,783	14,087	696	45,885	43,089	2,796	249,100	249,841	(740)	309,768	307,017	2,751
Nov-23	14,799	14,102	697	45,933	43,135	2,798	249,368	250,847	(1,479)	310,101	308,084	2,017
Dec-23	14,815	14,117	698	45,982	43,181	2,801	249,637	251,858	(2,221)	310,434	309,156	1,278
Jan-24	14,831	14,132	699	46,031	43,226	2,805	249,906	252,874	(2,968)	310,768	310,232	535
Feb-24	14,847	14,148	699	46,080	43,272	2,808	250,175	253,893	(3,718)	311,101	311,313	(211)
Mar-24	14,863	14,163	700	46,129	43,318	2,811	250,444	254,917	(4,472)	311,436	312,398	(962)
Apr-24	14,879	14,178	701	46,177	43,364	2,814	250,714	255,945	(5,231)	311,770	313,487	(1,716)
May-24	14,895	14,193	702	46,226	43,410	2,817	250,984	256,977	(5,993)	312,105	314,580	(2,475)
Jun-24	14,911	14,209	702	46,275	43,456	2,820	251,254	258,014	(6,759)	312,441	315,678	(3,237)
Total	177,877	169,498	8,379	552,081	518,445	33,636	2,997,276	3,028,688	(31,412)	3,727,234	3,716,631	10,603

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Florida KidCare
 Caseload Social Services Estimating Conference - November 19, 2018
 Actual Enrollment

**Monthly KidCare Enrollments
 December 2017 through November 2018**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Total	CMS	Total
Dec-17	164,006	13,124	177,130	31,492	11,241	219,863
Jan-18	162,171	12,719	174,890	31,617	11,102	217,609
Feb-18	165,392	13,196	178,588	32,713	11,253	222,554
Mar-18	166,916	13,513	180,429	33,450	11,283	225,162
Apr-18	170,902	13,762	184,664	34,334	11,402	230,400
May-18	172,950	13,968	186,918	35,047	11,518	233,483
Jun-18	176,480	14,233	190,713	36,197	11,737	238,647
Jul-18	176,529	14,213	190,742	36,053	11,732	238,527
Aug-18	180,731	14,422	195,153	36,802	11,864	243,819
Sep-18	184,113	14,647	198,760	37,240	12,233	248,233
Oct-18	183,473	14,774	198,247	37,517	12,368	248,132
Nov-18	185,455	15,001	200,456	37,891	12,531	250,878

Average Enrollment 174,093 13,964 188,058 35,029 11,689 234,776

Percentage Split between Programs 80.10% 14.92% 4.98%

Florida KidCare
 Social Services Conference - November 19, 2018
 Enrollment Projections

**Enrollments for Healthy Kids Title XXI Children
 December 2017 through November 2018**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-17	164,006	(1,625)	-0.98%
Jan-18	162,171	(1,835)	-1.12%
Feb-18	165,392	3,221	1.99%
Mar-18	166,916	1,524	0.92%
Apr-18	170,902	3,986	2.39%
May-18	172,950	2,048	1.20%
Jun-18	176,480	3,530	2.04%
Jul-18	176,529	49	0.03%
Aug-18	180,731	4,202	2.38%
Sep-18	184,113	3,382	1.87%
Oct-18	183,473	(640)	-0.35%
Nov-18	185,455	1,982	1.08%

Average Monthly Change 1,652 0.95%

	Current Projections (11/19/2018)		Previous Projections (7/25/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	<u>1,338</u>	<u>9.10%</u>	<u>956</u>	<u>6.50%</u>
Jul 2019 thru Jun 2020	<u>1,043</u>	<u>6.50%</u>	<u>814</u>	<u>5.20%</u>
Jul 2020 thru Jun 2021	<u>889</u>	<u>5.20%</u>	<u>857</u>	<u>5.20%</u>
Jul 2021 thru Jun 2022	<u>701</u>	<u>3.90%</u>	<u>901</u>	<u>5.20%</u>
Jul 2022 thru Jun 2023	<u>486</u>	<u>2.60%</u>	<u>948</u>	<u>5.20%</u>
Jul 2023 thru Jun 2024	<u>249</u>	<u>1.30%</u>	<u>998</u>	<u>5.20%</u>

Florida KidCare
Social Services Conference - November 19, 2018
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2018 through June 2022**

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	176,529	49		176,529	49	
Aug-18	180,731	4,202		177,538	1,009	
Sep-18	184,113	3,382		178,553	1,015	
Oct-18	183,473	(640)		179,574	1,021	
Nov-18	185,455	1,982		180,600	1,027	
Dec-18	186,450	995		181,633	1,032	
Jan-19	187,450	1,000		182,671	1,038	
Feb-19	188,455	1,005		183,716	1,044	
Mar-19	189,466	1,011		184,766	1,050	
Apr-19	190,482	1,016		185,822	1,056	
May-19	191,504	1,022		186,884	1,062	
Jun-19	192,531	1,027	16,051	187,953	1,068	11,473
Jul-19	193,544	1,013		188,748	796	
Aug-19	194,563	1,018		189,547	799	
Sep-19	195,587	1,024		190,350	802	
Oct-19	196,616	1,029		191,156	806	
Nov-19	197,650	1,035		191,965	809	
Dec-19	198,690	1,040		192,778	813	
Jan-20	199,736	1,045		193,594	816	
Feb-20	200,787	1,051		194,413	820	
Mar-20	201,843	1,056		195,236	823	
Apr-20	202,905	1,062		196,063	827	
May-20	203,973	1,068		196,893	830	
Jun-20	205,046	1,073	12,515	197,726	834	9,774
Jul-20	205,914	868		198,563	837	
Aug-20	206,786	872		199,404	841	
Sep-20	207,661	875		200,248	844	
Oct-20	208,540	879		201,096	848	
Nov-20	209,423	883		201,947	851	
Dec-20	210,310	887		202,802	855	
Jan-21	211,200	890		203,661	859	
Feb-21	212,094	894		204,523	862	
Mar-21	212,992	898		205,389	866	
Apr-21	213,894	902		206,258	869	
May-21	214,799	905		207,131	873	
Jun-21	215,708	909	10,662	208,008	877	10,282
Jul-21	216,397	689		208,889	881	
Aug-21	217,088	691		209,773	884	
Sep-21	217,781	693		210,661	888	
Oct-21	218,477	695		211,553	892	
Nov-21	219,175	698		212,448	896	
Dec-21	219,874	700		213,348	899	
Jan-22	220,577	702		214,251	903	
Feb-22	221,281	704		215,158	907	
Mar-22	221,988	707		216,069	911	
Apr-22	222,696	709		216,983	915	
May-22	223,408	711		217,902	919	
Jun-22	224,121	713	8,413	218,825	922	10,816

Florida KidCare
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 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2022 through June 2024

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	224,601	480		219,751	926	
Aug-22	225,082	481		220,681	930	
Sep-22	225,564	482		221,615	934	
Oct-22	226,047	483		222,554	938	
Nov-22	226,531	484		223,496	942	
Dec-22	227,016	485		224,442	946	
Jan-23	227,502	486		225,392	950	
Feb-23	227,989	487		226,346	954	
Mar-23	228,477	488		227,304	958	
Apr-23	228,966	489		228,267	962	
May-23	229,457	490		229,233	966	
Jun-23	229,948	491	5,827	230,203	970	11,379
Jul-23	230,196	248		231,178	975	
Aug-23	230,444	248		232,157	979	
Sep-23	230,692	248		233,139	983	
Oct-23	230,940	248		234,126	987	
Nov-23	231,189	249		235,117	991	
Dec-23	231,438	249		236,113	995	
Jan-24	231,687	249		237,112	1,000	
Feb-24	231,937	250		238,116	1,004	
Mar-24	232,186	250		239,124	1,008	
Apr-24	232,437	250		240,136	1,012	
May-24	232,687	250		241,153	1,017	
Jun-24	232,937	251	2,989	242,174	1,021	11,971

Florida KidCare
 Social Services Estimating Conference - November 19, 2018
 Enrollment Projections

**Enrollments for Healthy Kids Full Pay Children
 December 2017 through November 2018**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-17	13,124	140	1.08%
Jan-18	12,719	(405)	-3.09%
Feb-18	13,196	477	3.75%
Mar-18	13,513	317	2.40%
Apr-18	13,762	249	1.84%
May-18	13,968	206	1.50%
Jun-18	14,233	265	1.90%
Jul-18	14,213	(20)	-0.14%
Aug-18	14,422	209	1.47%
Sep-18	14,647	225	1.56%
Oct-18	14,774	127	0.87%
Nov-18	15,001	227	1.54%

Average Monthly Change 168 1.22%

	Current Projections (11/19/2018)		Previous Projections (7/25/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	108	9.10%	31	2.60%
Jul 2019 thru Jun 2020	84	6.50%	30	2.50%
Jul 2020 thru Jun 2021	72	5.20%	25	2.00%
Jul 2021 thru Jun 2022	38	2.60%	17	1.30%
Jul 2022 thru Jun 2023	19	1.30%	15	1.20%
Jul 2023 thru Jun 2024	20	1.30%	16	1.20%

Florida KidCare
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Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2018 through June 2022**

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	14,213	(20)		14,213	(20)	
Aug-18	14,422	209		14,248	35	
Sep-18	14,647	225		14,283	35	
Oct-18	14,774	127		14,318	35	
Nov-18	15,001	227		14,354	35	
Dec-18	15,075	74		14,389	35	
Jan-19	15,150	75		14,425	35	
Feb-19	15,225	75		14,460	36	
Mar-19	15,300	75		14,496	36	
Apr-19	15,376	76		14,532	36	
May-19	15,452	76		14,567	36	
Jun-19	15,528	76	1,295	14,603	36	370
Jul-19	15,610	82		14,633	30	
Aug-19	15,692	82		14,664	30	
Sep-19	15,775	83		14,694	30	
Oct-19	15,858	83		14,724	30	
Nov-19	15,941	83		14,754	30	
Dec-19	16,025	84		14,785	30	
Jan-20	16,109	84		14,815	30	
Feb-20	16,194	85		14,846	31	
Mar-20	16,279	85		14,876	31	
Apr-20	16,365	86		14,907	31	
May-20	16,451	86		14,938	31	
Jun-20	16,538	87	1,009	14,968	31	365
Jul-20	16,608	70		14,993	25	
Aug-20	16,678	70		15,018	25	
Sep-20	16,748	71		15,043	25	
Oct-20	16,819	71		15,068	25	
Nov-20	16,891	71		15,092	25	
Dec-20	16,962	72		15,117	25	
Jan-21	17,034	72		15,142	25	
Feb-21	17,106	72		15,167	25	
Mar-21	17,178	72		15,192	25	
Apr-21	17,251	73		15,218	25	
May-21	17,324	73		15,243	25	
Jun-21	17,397	73	860	15,268	25	299
Jul-21	17,435	37		15,284	16	
Aug-21	17,472	37		15,301	16	
Sep-21	17,509	37		15,317	16	
Oct-21	17,547	37		15,334	16	
Nov-21	17,585	38		15,350	17	
Dec-21	17,622	38		15,367	17	
Jan-22	17,660	38		15,383	17	
Feb-22	17,698	38		15,400	17	
Mar-22	17,736	38		15,416	17	
Apr-22	17,774	38		15,433	17	
May-22	17,812	38		15,450	17	
Jun-22	17,850	38	452	15,466	17	198

Florida KidCare
 Social Services Estimating Conference - November 19, 2018
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2022 through June 2024

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	17,869	19		15,482	15	
Aug-22	17,888	19		15,497	15	
Sep-22	17,908	19		15,513	15	
Oct-22	17,927	19		15,528	15	
Nov-22	17,946	19		15,543	15	
Dec-22	17,965	19		15,559	15	
Jan-23	17,985	19		15,574	15	
Feb-23	18,004	19		15,590	15	
Mar-23	18,024	19		15,605	16	
Apr-23	18,043	19		15,621	16	
May-23	18,062	19		15,636	16	
Jun-23	18,082	19	232	15,652	16	186
Jul-23	18,101	19		15,667	16	
Aug-23	18,121	19		15,683	16	
Sep-23	18,140	20		15,699	16	
Oct-23	18,160	20		15,714	16	
Nov-23	18,179	20		15,730	16	
Dec-23	18,199	20		15,746	16	
Jan-24	18,219	20		15,761	16	
Feb-24	18,238	20		15,777	16	
Mar-24	18,258	20		15,793	16	
Apr-24	18,278	20		15,808	16	
May-24	18,297	20		15,824	16	
Jun-24	18,317	20	235	15,840	16	188

Florida KidCare
Social Services Estimating Conference - November 19, 2018
Enrollment Projections

**Enrollments for MediKids Title XXI Children
December 2017 through November 2018**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-17	24,371	107	0.44%
Jan-18	24,377	6	0.02%
Feb-18	25,249	872	3.58%
Mar-18	25,803	554	2.19%
Apr-18	26,567	764	2.96%
May-18	27,118	551	2.07%
Jun-18	28,089	971	3.58%
Jul-18	28,013	(76)	-0.27%
Aug-18	28,609	596	2.13%
Sep-18	29,020	411	1.44%
* Oct-18	29,343	323	1.11%
* Nov-18	29,702	359	1.22%

Average Monthly Change **453** **1.71%**

Estimated Change in MediKids Title XXI Children	Current Projections (11/19/2018)		Previous Projections (7/25/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	213	9.10%	152	6.50%
Jul 2019 thru Jun 2020	166	6.50%	130	5.20%
Jul 2020 thru Jun 2021	141	5.20%	102	3.90%
Jul 2021 thru Jun 2022	112	3.90%	71	2.60%
Jul 2022 thru Jun 2023	77	2.60%	36	1.30%
Jul 2023 thru Jun 2024	40	1.30%	37	1.30%

* Month of enrollment not complete.

Florida KidCare
Social Services Estimating Conference - November 19, 2018
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2018 through June 2022**

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	28,013	(76)		28,237	148	
Aug-18	28,609	596		28,385	149	
Sep-18	29,020	411		28,535	149	
* Oct-18	29,343	323		28,685	150	
* Nov-18	29,702	359		28,836	151	
Dec-18	29,835	133		28,988	152	
Jan-19	29,968	133		29,140	153	
Feb-19	30,102	134		29,293	153	
Mar-19	30,237	135		29,448	154	
Apr-19	30,372	135		29,602	155	
May-19	30,508	136		29,758	156	
Jun-19	30,644	136	2,555	29,915	157	1,826
Jul-19	30,806	161		30,041	127	
Aug-19	30,968	162		30,169	127	
Sep-19	31,131	163		30,296	128	
Oct-19	31,294	164		30,425	128	
Nov-19	31,459	165		30,553	129	
Dec-19	31,625	166		30,683	129	
Jan-20	31,791	166		30,813	130	
Feb-20	31,958	167		30,943	130	
Mar-20	32,126	168		31,074	131	
Apr-20	32,295	169		31,206	132	
May-20	32,465	170		31,338	132	
Jun-20	32,636	171	1,992	31,470	133	1,556
Jul-20	32,774	138		31,571	100	
Aug-20	32,913	139		31,672	101	
Sep-20	33,052	139		31,773	101	
Oct-20	33,192	140		31,874	101	
Nov-20	33,333	141		31,976	102	
Dec-20	33,474	141		32,078	102	
Jan-21	33,616	142		32,181	102	
Feb-21	33,758	142		32,283	103	
Mar-21	33,901	143		32,386	103	
Apr-21	34,044	144		32,490	103	
May-21	34,189	144		32,594	104	
Jun-21	34,333	145	1,697	32,698	104	1,227
Jul-21	34,443	110		32,768	70	
Aug-21	34,553	110		32,838	70	
Sep-21	34,663	110		32,908	70	
Oct-21	34,774	111		32,979	70	
Nov-21	34,885	111		33,049	71	
Dec-21	34,996	111		33,120	71	
Jan-22	35,108	112		33,191	71	
Feb-22	35,220	112		33,262	71	
Mar-22	35,333	112		33,333	71	
Apr-22	35,446	113		33,405	71	
May-22	35,559	113		33,476	72	
Jun-22	35,672	114	1,339	33,548	72	850

Florida KidCare
 Social Services Estimating Conference - November 19, 2018
 Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2022 through June 2024

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	35,749	76		33,584	36	
Aug-22	35,825	77		33,620	36	
Sep-22	35,902	77		33,656	36	
Oct-22	35,979	77		33,693	36	
Nov-22	36,056	77		33,729	36	
Dec-22	36,133	77		33,765	36	
Jan-23	36,210	77		33,802	36	
Feb-23	36,288	78		33,838	36	
Mar-23	36,366	78		33,874	36	
Apr-23	36,443	78		33,911	36	
May-23	36,522	78		33,947	37	
Jun-23	36,600	78	927	33,984	37	436
Jul-23	36,639	39		34,021	37	
Aug-23	36,679	39		34,057	37	
Sep-23	36,718	40		34,094	37	
Oct-23	36,758	40		34,131	37	
Nov-23	36,797	40		34,167	37	
Dec-23	36,837	40		34,204	37	
Jan-24	36,877	40		34,241	37	
Feb-24	36,916	40		34,278	37	
Mar-24	36,956	40		34,315	37	
Apr-24	36,996	40		34,352	37	
May-24	37,036	40		34,389	37	
Jun-24	37,076	40	476	34,426	37	442

Florida KidCare
 Social Service Estimating Conference - November 19, 2018
 Enrollment Projections

**Enrollments for MediKids Full Pay Children
 December 2017 through November 2018**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-17	7,121	15	0.21%
Jan-18	7,240	119	1.67%
Feb-18	7,464	224	3.09%
Mar-18	7,647	183	2.45%
Apr-18	7,767	120	1.57%
May-18	7,929	162	2.09%
Jun-18	8,108	179	2.26%
Jul-18	8,040	(68)	-0.84%
Aug-18	8,193	153	1.90%
Sep-18	8,220	27	0.33%
* Oct-18	8,174	(46)	-0.56%
* Nov-18	8,189	15	0.18%

Average Monthly Change **90** **1.20%**

Estimated Change in MediKids Full Pay Children	Current Projections (11/19/2018)		Previous Projections (7/25/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	26	3.90%	18	2.68%
Jul 2019 thru Jun 2020	18	2.60%	17	2.50%
Jul 2020 thru Jun 2021	19	2.60%	14	2.00%
Jul 2021 thru Jun 2022	10	1.30%	9	1.30%
Jul 2022 thru Jun 2023	9	1.20%	9	1.20%
Jul 2023 thru Jun 2024	9	1.20%	9	1.20%

* Month of enrollment not complete.

Florida KidCare
 Social Service Estimating Conference - November 19, 2018
 Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
 July 2018 through June 2022**

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	8,040	(68)		8,126	18	
Aug-18	8,193	153		8,144	18	
Sep-18	8,220	27		8,162	18	
* Oct-18	8,174	(46)		8,180	18	
* Nov-18	8,189	15		8,198	18	
Dec-18	8,222	33		8,216	18	
Jan-19	8,255	33		8,234	18	
Feb-19	8,289	33		8,252	18	
Mar-19	8,322	34		8,270	18	
Apr-19	8,356	34		8,289	18	
May-19	8,390	34		8,307	18	
Jun-19	8,424	34	316	8,325	18	217
Jul-19	8,442	18		8,342	17	
Aug-19	8,460	18		8,360	17	
Sep-19	8,478	18		8,377	17	
Oct-19	8,496	18		8,394	17	
Nov-19	8,515	18		8,411	17	
Dec-19	8,533	18		8,429	17	
Jan-20	8,551	18		8,446	17	
Feb-20	8,569	18		8,463	17	
Mar-20	8,588	18		8,481	17	
Apr-20	8,606	18		8,498	17	
May-20	8,625	18		8,516	18	
Jun-20	8,643	18	219	8,533	18	208
Jul-20	8,662	19		8,548	14	
Aug-20	8,680	19		8,562	14	
Sep-20	8,699	19		8,576	14	
Oct-20	8,717	19		8,590	14	
Nov-20	8,736	19		8,604	14	
Dec-20	8,755	19		8,618	14	
Jan-21	8,773	19		8,633	14	
Feb-21	8,792	19		8,647	14	
Mar-21	8,811	19		8,661	14	
Apr-21	8,830	19		8,675	14	
May-21	8,849	19		8,690	14	
Jun-21	8,868	19	225	8,704	14	171
Jul-21	8,877	10		8,713	9	
Aug-21	8,887	10		8,723	9	
Sep-21	8,896	10		8,732	9	
Oct-21	8,906	10		8,742	9	
Nov-21	8,916	10		8,751	9	
Dec-21	8,925	10		8,760	9	
Jan-22	8,935	10		8,770	9	
Feb-22	8,944	10		8,779	9	
Mar-22	8,954	10		8,789	9	
Apr-22	8,964	10		8,798	9	
May-22	8,973	10		8,808	9	
Jun-22	8,983	10	115	8,817	9	113

Florida KidCare
 Social Service Estimating Conference - November 19, 2018
 Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2022 through June 2024

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	8,992	9		8,826	9	
Aug-22	9,001	9		8,835	9	
Sep-22	9,010	9		8,844	9	
Oct-22	9,019	9		8,852	9	
Nov-22	9,028	9		8,861	9	
Dec-22	9,037	9		8,870	9	
Jan-23	9,046	9		8,879	9	
Feb-23	9,055	9		8,888	9	
Mar-23	9,064	9		8,896	9	
Apr-23	9,073	9		8,905	9	
May-23	9,082	9		8,914	9	
Jun-23	9,091	9	108	8,923	9	106
Jul-23	9,100	9		8,932	9	
Aug-23	9,109	9		8,941	9	
Sep-23	9,118	9		8,950	9	
Oct-23	9,127	9		8,959	9	
Nov-23	9,136	9		8,968	9	
Dec-23	9,145	9		8,976	9	
Jan-24	9,154	9		8,985	9	
Feb-24	9,163	9		8,994	9	
Mar-24	9,173	9		9,003	9	
Apr-24	9,182	9		9,012	9	
May-24	9,191	9		9,021	9	
Jun-24	9,200	9	109	9,030	9	107

Florida KidCare
Social Services Estimating Conference - November 19, 2018
Enrollment Projections

**Enrollments for CMS Children
December 2017 through November 2018**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Dec-17	11,241	16	0.14%
Jan-18	11,102	(139)	-1.24%
Feb-18	11,253	151	1.36%
Mar-18	11,283	30	0.27%
Apr-18	11,402	119	1.05%
May-18	11,518	116	1.02%
Jun-18	11,737	219	1.90%
Jul-18	11,732	(5)	-0.04%
Aug-18	11,864	132	1.13%
Sep-18	12,233	369	3.11%
Oct-18	12,368	135	1.10%
Nov-18	12,531	163	1.32%

Average Monthly Change **109** **0.93%**

Estimated Change in CMS Children	Current Projections (11/19/2018)		Previous Projections (7/25/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	102	10.40%	51	5.20%
Jul 2019 thru Jun 2020	56	5.20%	54	5.20%
Jul 2020 thru Jun 2021	44	3.90%	42	3.90%
Jul 2021 thru Jun 2022	31	2.60%	29	2.60%
Jul 2022 thru Jun 2023	16	1.30%	15	1.30%
Jul 2023 thru Jun 2024	16	1.30%	15	1.30%

Florida KidCare
Social Services Estimating Conference - November 19, 2018
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**Enrollment Projections for CMS Children
July 2018 through June 2022**

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	11,732	(5)		11,732	(5)	
Aug-18	11,864	132		11,787	55	
Sep-18	12,233	369		11,841	55	
Oct-18	12,368	135		11,897	55	
Nov-18	12,531	163		11,952	55	
Dec-18	12,591	60		12,008	56	
Jan-19	12,651	60		12,063	56	
Feb-19	12,712	61		12,120	56	
Mar-19	12,773	61		12,176	56	
Apr-19	12,834	61		12,233	57	
May-19	12,895	61		12,290	57	
Jun-19	12,957	62	1,220	12,347	57	610
Jul-19	13,012	55		12,399	52	
Aug-19	13,067	55		12,452	52	
Sep-19	13,122	55		12,504	53	
Oct-19	13,178	56		12,557	53	
Nov-19	13,234	56		12,610	53	
Dec-19	13,290	56		12,664	53	
Jan-20	13,346	56		12,717	54	
Feb-20	13,402	56		12,771	54	
Mar-20	13,459	57		12,825	54	
Apr-20	13,516	57		12,880	54	
May-20	13,573	57		12,934	55	
Jun-20	13,631	57	674	12,989	55	642
Jul-20	13,674	44		13,030	41	
Aug-20	13,718	44		13,072	42	
Sep-20	13,762	44		13,114	42	
Oct-20	13,806	44		13,156	42	
Nov-20	13,850	44		13,198	42	
Dec-20	13,894	44		13,240	42	
Jan-21	13,939	44		13,282	42	
Feb-21	13,983	45		13,324	42	
Mar-21	14,028	45		13,367	43	
Apr-21	14,072	45		13,410	43	
May-21	14,117	45		13,452	43	
Jun-21	14,162	45	532	13,495	43	507
Jul-21	14,193	30		13,524	29	
Aug-21	14,223	30		13,553	29	
Sep-21	14,254	30		13,582	29	
Oct-21	14,284	31		13,611	29	
Nov-21	14,315	31		13,640	29	
Dec-21	14,345	31		13,670	29	
Jan-22	14,376	31		13,699	29	
Feb-22	14,407	31		13,728	29	
Mar-22	14,438	31		13,758	29	
Apr-22	14,469	31		13,787	29	
May-22	14,500	31		13,817	30	
Jun-22	14,531	31	368	13,846	30	351

Florida KidCare
 Social Services Estimating Conference - November 19, 2018
 Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2022 through June 2024

Current Projections (11/19/2018)				Previous Projections (7/25/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	14,546	16		13,861	15	
Aug-22	14,562	16		13,876	15	
Sep-22	14,578	16		13,891	15	
Oct-22	14,593	16		13,906	15	
Nov-22	14,609	16		13,921	15	
Dec-22	14,625	16		13,936	15	
Jan-23	14,641	16		13,951	15	
Feb-23	14,656	16		13,966	15	
Mar-23	14,672	16		13,981	15	
Apr-23	14,688	16		13,996	15	
May-23	14,704	16		14,011	15	
Jun-23	14,720	16	189	14,026	15	180
Jul-23	14,735	16		14,041	15	
Aug-23	14,751	16		14,056	15	
Sep-23	14,767	16		14,072	15	
Oct-23	14,783	16		14,087	15	
Nov-23	14,799	16		14,102	15	
Dec-23	14,815	16		14,117	15	
Jan-24	14,831	16		14,132	15	
Feb-24	14,847	16		14,148	15	
Mar-24	14,863	16		14,163	15	
Apr-24	14,879	16		14,178	15	
May-24	14,895	16		14,193	15	
Jun-24	14,911	16	191	14,209	15	182