

Caseload Social Services Estimating Conference

Florida KidCare Program

February 18, 2019

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - February 18, 2019
Actual and Projected Enrollment for July 2018 to June 2024

**Enrollment Summary
July 2018 through June 2022**

	CMS (1)			MK (2)			HK (3)			Total Enrollment		Increase (Decrease)
	SSEC Feb 18, 2019	SSEC Nov 19, 2018	Increase (Decrease)	SSEC Feb 18, 2019	SSEC Nov 19, 2018	Increase (Decrease)	SSEC Feb 18, 2019	SSEC Nov 19, 2018	Increase (Decrease)	SSEC Feb 18, 2019	SSEC Nov 19, 2018	
Jul-18	11,732	11,732	0	36,053	36,053	0	190,742	190,742	0	238,527	238,527	0
Aug-18	11,864	11,864	0	36,802	36,802	0	195,153	195,153	0	243,819	243,819	0
Sep-18	12,233	12,233	0	37,240	37,240	0	198,760	198,760	0	248,233	248,233	0
Oct-18	12,368	12,368	0	37,141	37,517	(376)	198,247	198,247	0	247,756	248,132	(376)
Nov-18	12,543	12,531	12	37,474	37,891	(417)	200,456	200,456	0	250,473	250,878	(405)
Dec-18	12,596	12,591	5	37,845	38,057	(212)	199,665	201,525	(1,860)	250,106	252,173	(2,067)
Jan-19	12,623	12,651	(28)	37,797	38,224	(427)	199,040	202,600	(3,560)	249,460	253,475	(4,015)
Feb-19	12,738	12,712	26	38,570	38,391	179	201,964	203,680	(1,716)	253,272	254,783	(1,511)
Mar-19	12,792	12,773	20	38,694	38,559	134	203,335	204,766	(1,431)	254,821	256,098	(1,277)
Apr-19	12,847	12,834	13	38,818	38,728	90	204,715	205,858	(1,143)	256,380	257,420	(1,040)
May-19	12,902	12,895	7	38,943	38,898	45	206,105	206,956	(851)	257,950	258,749	(799)
Jun-19	12,957	12,957	0	39,068	39,068	0	207,504	208,060	(556)	259,529	260,085	(556)
Total	150,196	150,141	54	454,445	455,429	(983)	2,405,686	2,416,802	(11,117)	3,010,327	3,022,372	(12,046)
Jul-19	13,012	13,012	0	39,248	39,248	0	208,580	209,154	(574)	260,840	261,414	(574)
Aug-19	13,067	13,067	0	39,428	39,428	0	209,662	210,255	(593)	262,157	262,750	(592)
Sep-19	13,122	13,122	0	39,609	39,609	0	210,750	211,361	(611)	263,481	264,092	(611)
Oct-19	13,178	13,178	0	39,791	39,791	0	211,843	212,473	(630)	264,812	265,442	(630)
Nov-19	13,234	13,234	0	39,974	39,974	0	212,942	213,591	(649)	266,150	266,799	(649)
Dec-19	13,290	13,290	0	40,158	40,157	0	214,047	214,715	(668)	267,494	268,162	(668)
Jan-20	13,346	13,346	0	40,342	40,342	0	215,157	215,845	(687)	268,846	269,533	(687)
Feb-20	13,402	13,402	0	40,528	40,528	0	216,274	216,981	(707)	270,204	270,911	(707)
Mar-20	13,459	13,459	0	40,714	40,714	0	217,396	218,122	(727)	271,569	272,296	(726)
Apr-20	13,516	13,516	0	40,902	40,902	0	218,524	219,270	(746)	272,941	273,688	(746)
May-20	13,573	13,573	0	41,090	41,090	0	219,657	220,424	(766)	274,321	275,087	(766)
Jun-20	13,631	13,631	0	41,279	41,279	0	220,797	221,583	(786)	275,707	276,494	(786)
Total	159,831	159,831	0	483,062	483,060	2	2,575,630	2,583,774	(8,145)	3,218,523	3,226,666	(8,143)
Jul-20	13,674	13,674	0	41,436	41,436	0	221,715	222,521	(806)	276,826	277,632	(806)
Aug-20	13,718	13,718	0	41,593	41,593	0	222,637	223,464	(826)	277,949	278,775	(826)
Sep-20	13,762	13,762	0	41,751	41,751	0	223,563	224,410	(846)	279,077	279,922	(846)
Oct-20	13,806	13,806	0	41,910	41,910	0	224,493	225,360	(866)	280,209	281,075	(866)
Nov-20	13,850	13,850	0	42,069	42,069	0	225,427	226,314	(886)	281,346	282,232	(886)
Dec-20	13,894	13,894	0	42,229	42,229	0	226,365	227,272	(907)	282,488	283,394	(907)
Jan-21	13,939	13,939	0	42,389	42,389	0	227,306	228,234	(927)	283,634	284,561	(927)
Feb-21	13,983	13,983	0	42,550	42,550	0	228,252	229,200	(948)	284,785	285,733	(948)
Mar-21	14,028	14,028	0	42,712	42,712	0	229,201	230,170	(969)	285,941	286,910	(969)
Apr-21	14,072	14,072	0	42,874	42,874	0	230,155	231,145	(990)	287,102	288,091	(990)
May-21	14,117	14,117	0	43,037	43,037	0	231,112	232,123	(1,011)	288,267	289,278	(1,011)
Jun-21	14,162	14,162	0	43,201	43,201	0	232,074	233,106	(1,032)	289,437	290,469	(1,032)
Total	167,006	167,006	0	507,753	507,751	2	2,722,302	2,733,317	(11,015)	3,397,060	3,408,073	(11,013)
Jul-21	14,193	14,193	0	43,320	43,320	0	232,798	233,832	(1,034)	290,311	291,345	(1,034)
Aug-21	14,223	14,223	0	43,440	43,440	0	233,524	234,560	(1,037)	291,187	292,223	(1,036)
Sep-21	14,254	14,254	0	43,560	43,560	0	234,252	235,291	(1,039)	292,066	293,104	(1,039)
Oct-21	14,284	14,284	0	43,680	43,680	0	234,983	236,024	(1,041)	292,947	293,988	(1,041)
Nov-21	14,315	14,315	0	43,801	43,801	0	235,716	236,759	(1,043)	293,831	294,874	(1,043)
Dec-21	14,345	14,345	0	43,922	43,922	0	236,451	237,497	(1,045)	294,718	295,764	(1,045)
Jan-22	14,376	14,376	0	44,043	44,043	0	237,189	238,236	(1,048)	295,608	296,656	(1,048)
Feb-22	14,407	14,407	0	44,165	44,165	0	237,929	238,979	(1,050)	296,500	297,550	(1,050)
Mar-22	14,438	14,438	0	44,287	44,287	0	238,671	239,723	(1,052)	297,396	298,448	(1,052)
Apr-22	14,469	14,469	0	44,409	44,409	0	239,416	240,470	(1,054)	298,294	299,348	(1,054)
May-22	14,500	14,500	0	44,532	44,532	0	240,162	241,219	(1,057)	299,194	300,251	(1,057)
Jun-22	14,531	14,531	0	44,655	44,655	0	240,912	241,971	(1,059)	300,098	301,157	(1,059)
Total	172,334	172,334	0	527,814	527,813	2	2,842,001	2,854,561	(12,560)	3,542,149	3,554,707	(12,558)

- (1) Childrens Medical Services only, does not include Bnet.
- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
Caseload Social Services Estimating Conference - February 18, 2019
Actual and Projected Enrollment for July 2018 to June 2024

Enrollment Summary (Continued)
July 2022 through June 2024

	CMS (1)			Increase (Decrease)	MK (2)			Increase (Decrease)	HK (3)			Increase (Decrease)	Total		Increase (Decrease)
	SSEC Feb 18, 2019	SSEC Nov 19, 2018			SSEC Feb 18, 2019	SSEC Nov 19, 2018			SSEC Feb 18, 2019	SSEC Nov 19, 2018			SSEC Feb 18, 2019	SSEC Nov 19, 2018	
Jul-22	14,546	14,546	0	44,741	44,741	0	241,410	242,470	(1,060)	300,697	301,757	(1,060)			
Aug-22	14,562	14,562	0	44,826	44,826	0	241,909	242,970	(1,061)	301,297	302,358	(1,061)			
Sep-22	14,578	14,578	0	44,912	44,912	0	242,409	243,471	(1,062)	301,898	302,961	(1,062)			
Oct-22	14,593	14,593	0	44,998	44,998	0	242,910	243,974	(1,064)	302,501	303,565	(1,063)			
Nov-22	14,609	14,609	0	45,084	45,084	0	243,412	244,477	(1,065)	303,105	304,170	(1,065)			
Dec-22	14,625	14,625	0	45,170	45,170	0	243,915	244,981	(1,066)	303,710	304,776	(1,066)			
Jan-23	14,641	14,641	0	45,256	45,256	0	244,420	245,487	(1,067)	304,317	305,383	(1,067)			
Feb-23	14,656	14,656	0	45,343	45,343	0	244,925	245,993	(1,068)	304,924	305,992	(1,068)			
Mar-23	14,672	14,672	0	45,430	45,429	0	245,432	246,501	(1,069)	305,533	306,602	(1,069)			
Apr-23	14,688	14,688	0	45,516	45,516	0	245,939	247,009	(1,070)	306,143	307,214	(1,070)			
May-23	14,704	14,704	0	45,603	45,603	0	246,448	247,519	(1,072)	306,755	307,826	(1,071)			
Jun-23	14,720	14,720	0	45,691	45,691	0	246,957	248,030	(1,073)	307,367	308,440	(1,073)			
Total	175,594	175,594	0	542,569	542,568	1	2,930,085	2,942,882	(12,797)	3,648,248	3,661,044	(12,796)			
Jul-23	14,735	14,735	0	45,739	45,739	0	247,223	248,297	(1,074)	307,698	308,772	(1,074)			
Aug-23	14,751	14,751	0	45,788	45,788	0	247,489	248,564	(1,075)	308,028	309,103	(1,075)			
Sep-23	14,767	14,767	0	45,836	45,836	0	247,756	248,832	(1,076)	308,359	309,435	(1,076)			
Oct-23	14,783	14,783	0	45,885	45,885	0	248,023	249,100	(1,077)	308,691	309,768	(1,077)			
Nov-23	14,799	14,799	0	45,933	45,933	0	248,290	249,368	(1,079)	309,022	310,101	(1,078)			
Dec-23	14,815	14,815	0	45,982	45,982	0	248,557	249,637	(1,080)	309,354	310,434	(1,080)			
Jan-24	14,831	14,831	0	46,031	46,031	0	248,825	249,906	(1,081)	309,687	310,768	(1,081)			
Feb-24	14,847	14,847	0	46,080	46,080	0	249,093	250,175	(1,082)	310,020	311,101	(1,082)			
Mar-24	14,863	14,863	0	46,129	46,129	0	249,361	250,444	(1,083)	310,353	311,436	(1,083)			
Apr-24	14,879	14,879	0	46,178	46,177	0	249,630	250,714	(1,084)	310,686	311,770	(1,084)			
May-24	14,895	14,895	0	46,227	46,226	0	249,898	250,984	(1,086)	311,020	312,105	(1,085)			
Jun-24	14,911	14,911	0	46,276	46,275	0	250,168	251,254	(1,087)	311,354	312,441	(1,087)			
Total	177,877	177,877	0	552,083	552,081	1	2,984,313	2,997,276	(12,964)	3,714,272	3,727,234	(12,962)			

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- (2) A combination of MediKids Title XXI and Full Pay programs.
- (3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
Caseload Social Services Estimating Conference - February 18, 2019
Actual Enrollment

Monthly KidCare Enrollments
March 2018 through February 2019

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Total	CMS	Total
Mar-18	166,916	13,513	180,429	33,450	11,283	225,162
Apr-18	170,902	13,762	184,664	34,334	11,402	230,400
May-18	172,950	13,968	186,918	35,047	11,518	233,483
Jun-18	176,480	14,233	190,713	36,197	11,737	238,647
Jul-18	176,529	14,213	190,742	36,053	11,732	238,527
Aug-18	180,731	14,422	195,153	36,802	11,864	243,819
Sep-18	184,113	14,647	198,760	37,240	12,233	248,233
Oct-18	183,473	14,774	198,247	37,141	12,368	247,756
Nov-18	185,455	15,001	200,456	37,474	12,543	250,473
Dec-18	184,601	15,064	199,665	37,845	12,596	250,106
Jan-19	184,396	14,644	199,040	37,797	12,623	249,460
Feb-19	187,359	14,605	201,964	38,570	12,738	253,272

Average Enrollment 179,492 14,404 193,896 36,496 12,053 242,445

Percentage Split between Programs 79.98% 15.05% 4.97%

Florida KidCare
Social Services Conference - February 18, 2019
Enrollment Projections

**Enrollments for Healthy Kids Title XXI Children
March 2018 through February 2019**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-18	166,916	1,524	0.92%
Apr-18	170,902	3,986	2.39%
May-18	172,950	2,048	1.20%
Jun-18	176,480	3,530	2.04%
Jul-18	176,529	49	0.03%
Aug-18	180,731	4,202	2.38%
Sep-18	184,113	3,382	1.87%
Oct-18	183,473	(640)	-0.35%
Nov-18	185,455	1,982	1.08%
Dec-18	184,601	(854)	-0.46%
Jan-19	184,396	(205)	-0.11%
Feb-19	187,359	2,963	1.61%

Average Monthly Change 1,831 1.05%

Estimated Change in Healthy Kids Title XXI Children				
	Current Projections (2/18/2019)		Previous Projections (11/19/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	<u>1,338</u>	<u>9.10%</u>	<u>1,338</u>	<u>9.10%</u>
Jul 2019 thru Jun 2020	<u>1,043</u>	<u>6.50%</u>	<u>1,043</u>	<u>6.50%</u>
Jul 2020 thru Jun 2021	<u>889</u>	<u>5.20%</u>	<u>889</u>	<u>5.20%</u>
Jul 2021 thru Jun 2022	<u>701</u>	<u>3.90%</u>	<u>701</u>	<u>3.90%</u>
Jul 2022 thru Jun 2023	<u>486</u>	<u>2.60%</u>	<u>486</u>	<u>2.60%</u>
Jul 2023 thru Jun 2024	<u>249</u>	<u>1.30%</u>	<u>249</u>	<u>1.30%</u>

Florida KidCare
Social Services Conference - February 18, 2019
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2018 through June 2022**

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	176,529	49		176,529	49	
Aug-18	180,731	4,202		180,731	4,202	
Sep-18	184,113	3,382		184,113	3,382	
Oct-18	183,473	(640)		183,473	(640)	
Nov-18	185,455	1,982		185,455	1,982	
Dec-18	184,601	(854)		186,450	995	
Jan-19	184,396	(205)		187,450	1,000	
Feb-19	187,359	2,963		188,455	1,005	
Mar-19	188,639	1,280		189,466	1,011	
Apr-19	189,927	1,289		190,482	1,016	
May-19	191,225	1,297		191,504	1,022	
Jun-19	192,531	1,306	16,051	192,531	1,027	16,051
Jul-19	193,544	1,013		193,544	1,013	
Aug-19	194,562	1,018		194,563	1,018	
Sep-19	195,586	1,024		195,587	1,024	
Oct-19	196,615	1,029		196,616	1,029	
Nov-19	197,650	1,035		197,650	1,035	
Dec-19	198,690	1,040		198,690	1,040	
Jan-20	199,735	1,045		199,736	1,045	
Feb-20	200,786	1,051		200,787	1,051	
Mar-20	201,843	1,056		201,843	1,056	
Apr-20	202,905	1,062		202,905	1,062	
May-20	203,972	1,068		203,973	1,068	
Jun-20	205,045	1,073	12,515	205,046	1,073	12,515
Jul-20	205,913	868		205,914	868	
Aug-20	206,785	872		206,786	872	
Sep-20	207,661	875		207,661	875	
Oct-20	208,540	879		208,540	879	
Nov-20	209,422	883		209,423	883	
Dec-20	210,309	887		210,310	887	
Jan-21	211,199	890		211,200	890	
Feb-21	212,093	894		212,094	894	
Mar-21	212,991	898		212,992	898	
Apr-21	213,893	902		213,894	902	
May-21	214,798	905		214,799	905	
Jun-21	215,708	909	10,662	215,708	909	10,662
Jul-21	216,397	689		216,397	689	
Aug-21	217,088	691		217,088	691	
Sep-21	217,781	693		217,781	693	
Oct-21	218,476	695		218,477	695	
Nov-21	219,174	698		219,175	698	
Dec-21	219,874	700		219,874	700	
Jan-22	220,576	702		220,577	702	
Feb-22	221,280	704		221,281	704	
Mar-22	221,987	707		221,988	707	
Apr-22	222,696	709		222,696	709	
May-22	223,407	711		223,408	711	
Jun-22	224,120	713	8,413	224,121	713	8,413

Florida KidCare
 Social Services Conference - February 18, 2019
 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2022 through June 2024

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	224,600	480		224,601	480	
Aug-22	225,081	481		225,082	481	
Sep-22	225,563	482		225,564	482	
Oct-22	226,046	483		226,047	483	
Nov-22	226,530	484		226,531	484	
Dec-22	227,015	485		227,016	485	
Jan-23	227,501	486		227,502	486	
Feb-23	227,989	487		227,989	487	
Mar-23	228,477	488		228,477	488	
Apr-23	228,966	489		228,966	489	
May-23	229,456	490		229,457	490	
Jun-23	229,948	491	5,827	229,948	491	5,827
Jul-23	230,195	248		230,196	248	
Aug-23	230,443	248		230,444	248	
Sep-23	230,691	248		230,692	248	
Oct-23	230,940	248		230,940	248	
Nov-23	231,188	249		231,189	249	
Dec-23	231,437	249		231,438	249	
Jan-24	231,687	249		231,687	249	
Feb-24	231,936	250		231,937	250	
Mar-24	232,186	250		232,186	250	
Apr-24	232,436	250		232,437	250	
May-24	232,686	250		232,687	250	
Jun-24	232,937	251	2,989	232,937	251	2,989

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollments for Healthy Kids Full Pay Children
March 2018 through February 2019**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-18	13,513	317	2.40%
Apr-18	13,762	249	1.84%
May-18	13,968	206	1.50%
Jun-18	14,233	265	1.90%
Jul-18	14,213	(20)	-0.14%
Aug-18	14,422	209	1.47%
Sep-18	14,647	225	1.56%
Oct-18	14,774	127	0.87%
Nov-18	15,001	227	1.54%
Dec-18	15,064	63	0.42%
Jan-19	14,644	(420)	-2.79%
Feb-19	14,605	(39)	-0.27%

Average Monthly Change 117 0.86%

	Current Projections (2/18/2019)		Previous Projections (11/19/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	<u>62</u>	<u>5.20%</u>	<u>108</u>	<u>9.10%</u>
Jul 2019 thru Jun 2020	<u>65</u>	<u>5.20%</u>	<u>84</u>	<u>6.50%</u>
Jul 2020 thru Jun 2021	<u>51</u>	<u>3.90%</u>	<u>72</u>	<u>5.20%</u>
Jul 2021 thru Jun 2022	<u>35</u>	<u>2.60%</u>	<u>38</u>	<u>2.60%</u>
Jul 2022 thru Jun 2023	<u>18</u>	<u>1.30%</u>	<u>19</u>	<u>1.30%</u>
Jul 2023 thru Jun 2024	<u>18</u>	<u>1.30%</u>	<u>20</u>	<u>1.30%</u>

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2018 through June 2022**

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	14,213	(20)		14,213	(20)	
Aug-18	14,422	209		14,422	209	
Sep-18	14,647	225		14,647	225	
Oct-18	14,774	127		14,774	127	
Nov-18	15,001	227		15,001	227	
Dec-18	15,064	63		15,075	74	
Jan-19	14,644	(420)		15,150	75	
Feb-19	14,605	(39)		15,225	75	
Mar-19	14,696	91		15,300	75	
Apr-19	14,788	92		15,376	76	
May-19	14,880	92		15,452	76	
Jun-19	14,973	93	740	15,528	76	1,295
Jul-19	15,036	63		15,610	82	
Aug-19	15,100	64		15,692	82	
Sep-19	15,164	64		15,775	83	
Oct-19	15,228	64		15,858	83	
Nov-19	15,293	64		15,941	83	
Dec-19	15,357	65		16,025	84	
Jan-20	15,422	65		16,109	84	
Feb-20	15,488	65		16,194	85	
Mar-20	15,553	66		16,279	85	
Apr-20	15,619	66		16,365	86	
May-20	15,685	66		16,451	86	
Jun-20	15,752	66	779	16,538	87	1,009
Jul-20	15,802	50		16,608	70	
Aug-20	15,852	50		16,678	70	
Sep-20	15,903	51		16,748	71	
Oct-20	15,954	51		16,819	71	
Nov-20	16,005	51		16,891	71	
Dec-20	16,056	51		16,962	72	
Jan-21	16,107	51		17,034	72	
Feb-21	16,158	51		17,106	72	
Mar-21	16,210	52		17,178	72	
Apr-21	16,262	52		17,251	73	
May-21	16,314	52		17,324	73	
Jun-21	16,366	52	614	17,397	73	860
Jul-21	16,401	35		17,435	37	
Aug-21	16,436	35		17,472	37	
Sep-21	16,471	35		17,509	37	
Oct-21	16,506	35		17,547	37	
Nov-21	16,542	35		17,585	38	
Dec-21	16,577	35		17,622	38	
Jan-22	16,613	35		17,660	38	
Feb-22	16,648	36		17,698	38	
Mar-22	16,684	36		17,736	38	
Apr-22	16,720	36		17,774	38	
May-22	16,755	36		17,812	38	
Jun-22	16,791	36	426	17,850	38	452

Florida KidCare
 Social Services Estimating Conference - February 18, 2019
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2022 through June 2024

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	16,809	18		17,869	19	
Aug-22	16,828	18		17,888	19	
Sep-22	16,846	18		17,908	19	
Oct-22	16,864	18		17,927	19	
Nov-22	16,882	18		17,946	19	
Dec-22	16,900	18		17,965	19	
Jan-23	16,918	18		17,985	19	
Feb-23	16,937	18		18,004	19	
Mar-23	16,955	18		18,024	19	
Apr-23	16,973	18		18,043	19	
May-23	16,991	18		18,062	19	
Jun-23	17,010	18	218	18,082	19	232
Jul-23	17,028	18		18,101	19	
Aug-23	17,046	18		18,121	19	
Sep-23	17,065	18		18,140	20	
Oct-23	17,083	18		18,160	20	
Nov-23	17,101	18		18,179	20	
Dec-23	17,120	18		18,199	20	
Jan-24	17,138	18		18,219	20	
Feb-24	17,157	18		18,238	20	
Mar-24	17,175	18		18,258	20	
Apr-24	17,194	18		18,278	20	
May-24	17,212	19		18,297	20	
Jun-24	17,231	19	221	18,317	20	235

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollments for MediKids Title XXI Children
March 2018 through February 2019**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-18	25,803	554	2.19%
Apr-18	26,567	764	2.96%
May-18	27,118	551	2.07%
Jun-18	28,089	971	3.58%
Jul-18	28,013	(76)	-0.27%
Aug-18	28,609	596	2.13%
Sep-18	29,020	411	1.44%
Oct-18	28,944	(76)	-0.26%
Nov-18	29,245	301	1.04%
Dec-18	29,682	437	1.49%
* Jan-19	29,719	37	0.12%
* Feb-19	30,388	669	2.25%

Average Monthly Change 428 1.56%

Estimated Change in MediKids Title XXI Children	Current Projections (2/18/2019)		Previous Projections (11/19/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	213	9.10%	213	9.10%
Jul 2019 thru Jun 2020	166	6.50%	166	6.50%
Jul 2020 thru Jun 2021	141	5.20%	141	5.20%
Jul 2021 thru Jun 2022	112	3.90%	112	3.90%
Jul 2022 thru Jun 2023	77	2.60%	77	2.60%
Jul 2023 thru Jun 2024	40	1.30%	40	1.30%

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2018 through June 2022**

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	28,013	(76)		28,013	(76)	
Aug-18	28,609	596		28,609	596	
Sep-18	29,020	411		29,020	411	
Oct-18	28,944	(76)		29,343	323	
Nov-18	29,245	301		29,702	359	
Dec-18	29,682	437		29,835	133	
* Jan-19	29,719	37		29,968	133	
* Feb-19	30,388	669		30,102	134	
Mar-19	30,452	64		30,237	135	
Apr-19	30,516	64		30,372	135	
May-19	30,580	64		30,508	136	
Jun-19	30,644	64	2,555	30,644	136	2,555
Jul-19	30,805	161		30,806	161	
Aug-19	30,967	162		30,968	162	
Sep-19	31,130	163		31,131	163	
Oct-19	31,294	164		31,294	164	
Nov-19	31,459	165		31,459	165	
Dec-19	31,624	166		31,625	166	
Jan-20	31,791	166		31,791	166	
Feb-20	31,958	167		31,958	167	
Mar-20	32,126	168		32,126	168	
Apr-20	32,295	169		32,295	169	
May-20	32,465	170		32,465	170	
Jun-20	32,636	171	1,992	32,636	171	1,992
Jul-20	32,774	138		32,774	138	
Aug-20	32,913	139		32,913	139	
Sep-20	33,052	139		33,052	139	
Oct-20	33,192	140		33,192	140	
Nov-20	33,333	141		33,333	141	
Dec-20	33,474	141		33,474	141	
Jan-21	33,615	142		33,616	142	
Feb-21	33,758	142		33,758	142	
Mar-21	33,901	143		33,901	143	
Apr-21	34,044	144		34,044	144	
May-21	34,188	144		34,189	144	
Jun-21	34,333	145	1,697	34,333	145	1,697
Jul-21	34,443	110		34,443	110	
Aug-21	34,553	110		34,553	110	
Sep-21	34,663	110		34,663	110	
Oct-21	34,774	111		34,774	111	
Nov-21	34,885	111		34,885	111	
Dec-21	34,996	111		34,996	111	
Jan-22	35,108	112		35,108	112	
Feb-22	35,220	112		35,220	112	
Mar-22	35,332	112		35,333	112	
Apr-22	35,445	113		35,446	113	
May-22	35,559	113		35,559	113	
Jun-22	35,672	114	1,339	35,672	114	1,339

Florida KidCare
 Social Services Estimating Conference - February 18, 2019
 Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2022 through June 2024

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	35,748	76		35,749	76	
Aug-22	35,825	77		35,825	77	
Sep-22	35,902	77		35,902	77	
Oct-22	35,979	77		35,979	77	
Nov-22	36,056	77		36,056	77	
Dec-22	36,133	77		36,133	77	
Jan-23	36,210	77		36,210	77	
Feb-23	36,288	78		36,288	78	
Mar-23	36,365	78		36,366	78	
Apr-23	36,443	78		36,443	78	
May-23	36,521	78		36,522	78	
Jun-23	36,600	78	927	36,600	78	927
Jul-23	36,639	39		36,639	39	
Aug-23	36,678	39		36,679	39	
Sep-23	36,718	40		36,718	40	
Oct-23	36,757	40		36,758	40	
Nov-23	36,797	40		36,797	40	
Dec-23	36,837	40		36,837	40	
Jan-24	36,876	40		36,877	40	
Feb-24	36,916	40		36,916	40	
Mar-24	36,956	40		36,956	40	
Apr-24	36,996	40		36,996	40	
May-24	37,035	40		37,036	40	
Jun-24	37,075	40	476	37,076	40	476

Florida KidCare
Social Service Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollments for MediKids Full Pay Children
March 2018 through February 2019**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-18	7,647	183	2.45%
Apr-18	7,767	120	1.57%
May-18	7,929	162	2.09%
Jun-18	8,108	179	2.26%
Jul-18	8,040	(68)	-0.84%
Aug-18	8,193	153	1.90%
Sep-18	8,220	27	0.33%
Oct-18	8,197	(23)	-0.28%
Nov-18	8,229	32	0.39%
Dec-18	8,163	(66)	-0.80%
* Jan-19	8,078	(85)	-1.04%
* Feb-19	8,182	104	1.29%

Average Monthly Change 60 0.78%

Estimated Change in MediKids Full Pay Children	Current Projections (2/18/2019)		Previous Projections (11/19/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	26	3.90%	26	3.90%
Jul 2019 thru Jun 2020	18	2.60%	18	2.60%
Jul 2020 thru Jun 2021	19	2.60%	19	2.60%
Jul 2021 thru Jun 2022	10	1.30%	10	1.30%
Jul 2022 thru Jun 2023	9	1.20%	9	1.20%
Jul 2023 thru Jun 2024	9	1.20%	9	1.20%

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
Social Service Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
July 2018 through June 2022**

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	8,040	(68)		8,040	(68)	
Aug-18	8,193	153		8,193	153	
Sep-18	8,220	27		8,220	27	
Oct-18	8,197	(23)		8,174	(46)	
Nov-18	8,229	32		8,189	15	
Dec-18	8,163	(66)		8,222	33	
* Jan-19	8,078	(85)		8,255	33	
* Feb-19	8,182	104		8,289	33	
Mar-19	8,242	60		8,322	34	
Apr-19	8,302	60		8,356	34	
May-19	8,363	61		8,390	34	
Jun-19	8,424	61	316	8,424	34	316
Jul-19	8,442	18		8,442	18	
Aug-19	8,460	18		8,460	18	
Sep-19	8,479	18		8,478	18	
Oct-19	8,497	18		8,496	18	
Nov-19	8,515	18		8,515	18	
Dec-19	8,533	18		8,533	18	
Jan-20	8,551	18		8,551	18	
Feb-20	8,570	18		8,569	18	
Mar-20	8,588	18		8,588	18	
Apr-20	8,606	18		8,606	18	
May-20	8,625	18		8,625	18	
Jun-20	8,643	18	219	8,643	18	219
Jul-20	8,662	19		8,662	19	
Aug-20	8,680	19		8,680	19	
Sep-20	8,699	19		8,699	19	
Oct-20	8,718	19		8,717	19	
Nov-20	8,736	19		8,736	19	
Dec-20	8,755	19		8,755	19	
Jan-21	8,774	19		8,773	19	
Feb-21	8,793	19		8,792	19	
Mar-21	8,811	19		8,811	19	
Apr-21	8,830	19		8,830	19	
May-21	8,849	19		8,849	19	
Jun-21	8,868	19	225	8,868	19	225
Jul-21	8,878	10		8,877	10	
Aug-21	8,887	10		8,887	10	
Sep-21	8,897	10		8,896	10	
Oct-21	8,906	10		8,906	10	
Nov-21	8,916	10		8,916	10	
Dec-21	8,926	10		8,925	10	
Jan-22	8,935	10		8,935	10	
Feb-22	8,945	10		8,944	10	
Mar-22	8,954	10		8,954	10	
Apr-22	8,964	10		8,964	10	
May-22	8,974	10		8,973	10	
Jun-22	8,983	10	115	8,983	10	115

Florida KidCare
 Social Service Estimating Conference - February 18, 2019
 Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2022 through June 2024

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	8,992	9		8,992	9	
Aug-22	9,001	9		9,001	9	
Sep-22	9,010	9		9,010	9	
Oct-22	9,019	9		9,019	9	
Nov-22	9,028	9		9,028	9	
Dec-22	9,037	9		9,037	9	
Jan-23	9,046	9		9,046	9	
Feb-23	9,055	9		9,055	9	
Mar-23	9,064	9		9,064	9	
Apr-23	9,073	9		9,073	9	
May-23	9,082	9		9,082	9	
Jun-23	9,091	9	108	9,091	9	108
Jul-23	9,100	9		9,100	9	
Aug-23	9,109	9		9,109	9	
Sep-23	9,118	9		9,118	9	
Oct-23	9,127	9		9,127	9	
Nov-23	9,136	9		9,136	9	
Dec-23	9,146	9		9,145	9	
Jan-24	9,155	9		9,154	9	
Feb-24	9,164	9		9,163	9	
Mar-24	9,173	9		9,173	9	
Apr-24	9,182	9		9,182	9	
May-24	9,191	9		9,191	9	
Jun-24	9,200	9	109	9,200	9	109

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollments for CMS Children
March 2018 through February 2019**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Mar-18	11,283	30	0.27%
Apr-18	11,402	119	1.05%
May-18	11,518	116	1.02%
Jun-18	11,737	219	1.90%
Jul-18	11,732	(5)	-0.04%
Aug-18	11,864	132	1.13%
Sep-18	12,233	369	3.11%
Oct-18	12,368	135	1.10%
Nov-18	12,543	175	1.41%
Dec-18	12,596	53	0.42%
Jan-19	12,623	27	0.21%
* Feb-19	12,738	115	0.91%

Average Monthly Change 124 1.04%

Estimated Change in CMS Children	Current Projections (2/18/2019)		Previous Projections (11/19/2018)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	102	10.40%	102	10.40%
Jul 2019 thru Jun 2020	56	5.20%	56	5.20%
Jul 2020 thru Jun 2021	44	3.90%	44	3.90%
Jul 2021 thru Jun 2022	31	2.60%	31	2.60%
Jul 2022 thru Jun 2023	16	1.30%	16	1.30%
Jul 2023 thru Jun 2024	16	1.30%	16	1.30%

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
Social Services Estimating Conference - February 18, 2019
Enrollment Projections

**Enrollment Projections for CMS Children
July 2018 through June 2022**

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	11,732	(5)		11,732	(5)	
Aug-18	11,864	132		11,864	132	
Sep-18	12,233	369		12,233	369	
Oct-18	12,368	135		12,368	135	
Nov-18	12,543	175		12,531	163	
Dec-18	12,596	53		12,591	60	
Jan-19	12,623	27		12,651	60	
* Feb-19	12,738	115		12,712	61	
Mar-19	12,792	54		12,773	61	
Apr-19	12,847	55		12,834	61	
May-19	12,902	55		12,895	61	
Jun-19	12,957	55	1,220	12,957	62	1,220
Jul-19	13,012	55		13,012	55	
Aug-19	13,067	55		13,067	55	
Sep-19	13,122	55		13,122	55	
Oct-19	13,178	56		13,178	56	
Nov-19	13,234	56		13,234	56	
Dec-19	13,290	56		13,290	56	
Jan-20	13,346	56		13,346	56	
Feb-20	13,402	56		13,402	56	
Mar-20	13,459	57		13,459	57	
Apr-20	13,516	57		13,516	57	
May-20	13,573	57		13,573	57	
Jun-20	13,631	57	674	13,631	57	674
Jul-20	13,674	44		13,674	44	
Aug-20	13,718	44		13,718	44	
Sep-20	13,762	44		13,762	44	
Oct-20	13,806	44		13,806	44	
Nov-20	13,850	44		13,850	44	
Dec-20	13,894	44		13,894	44	
Jan-21	13,939	44		13,939	44	
Feb-21	13,983	45		13,983	45	
Mar-21	14,028	45		14,028	45	
Apr-21	14,072	45		14,072	45	
May-21	14,117	45		14,117	45	
Jun-21	14,162	45	532	14,162	45	532
Jul-21	14,193	30		14,193	30	
Aug-21	14,223	30		14,223	30	
Sep-21	14,254	30		14,254	30	
Oct-21	14,284	31		14,284	31	
Nov-21	14,315	31		14,315	31	
Dec-21	14,345	31		14,345	31	
Jan-22	14,376	31		14,376	31	
Feb-22	14,407	31		14,407	31	
Mar-22	14,438	31		14,438	31	
Apr-22	14,469	31		14,469	31	
May-22	14,500	31		14,500	31	
Jun-22	14,531	31	368	14,531	31	368

Florida KidCare
 Social Services Estimating Conference - February 18, 2019
 Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2022 through June 2024

Current Projections (2/18/2019)				Previous Projections (11/19/2018)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	14,546	16		14,546	16	
Aug-22	14,562	16		14,562	16	
Sep-22	14,578	16		14,578	16	
Oct-22	14,593	16		14,593	16	
Nov-22	14,609	16		14,609	16	
Dec-22	14,625	16		14,625	16	
Jan-23	14,641	16		14,641	16	
Feb-23	14,656	16		14,656	16	
Mar-23	14,672	16		14,672	16	
Apr-23	14,688	16		14,688	16	
May-23	14,704	16		14,704	16	
Jun-23	14,720	16	189	14,720	16	189
Jul-23	14,735	16		14,735	16	
Aug-23	14,751	16		14,751	16	
Sep-23	14,767	16		14,767	16	
Oct-23	14,783	16		14,783	16	
Nov-23	14,799	16		14,799	16	
Dec-23	14,815	16		14,815	16	
Jan-24	14,831	16		14,831	16	
Feb-24	14,847	16		14,847	16	
Mar-24	14,863	16		14,863	16	
Apr-24	14,879	16		14,879	16	
May-24	14,895	16		14,895	16	
Jun-24	14,911	16	191	14,911	16	191