

Caseload Social Services Estimating Conference

Florida KidCare Program

July 17, 2019

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - July 17, 2019
Actual and Projected Enrollment for July 2018 to June 2025

Enrollment Summary
July 2018 through June 2022

	CMS (1)			MK (2)			HK (3)			Total Enrollment		
	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)
Jul-18	11,732	11,732	0	36,053	36,053	0	190,742	190,742	0	238,527	238,527	0
Aug-18	11,864	11,864	0	36,802	36,802	0	195,153	195,153	0	243,819	243,819	0
Sep-18	12,233	12,233	0	37,240	37,240	0	198,760	198,760	0	248,233	248,233	0
Oct-18	12,368	12,368	0	37,141	37,141	0	198,247	198,247	0	247,756	247,756	0
Nov-18	12,543	12,543	0	37,474	37,474	0	200,456	200,456	0	250,473	250,473	0
Dec-18	12,596	12,596	0	37,845	37,845	0	199,665	199,665	0	250,106	250,106	0
Jan-19	12,623	12,623	0	37,797	37,797	0	199,040	199,040	0	249,460	249,460	0
Feb-19	12,761	12,738	23	38,105	38,570	(465)	201,964	201,964	0	252,830	253,272	(442)
Mar-19	12,613	12,792	(179)	38,854	38,694	160	204,669	203,335	1,334	256,136	254,821	1,315
Apr-19	12,537	12,847	(310)	39,205	38,818	387	207,337	204,715	2,622	259,079	256,380	2,699
May-19	12,713	12,902	(189)	39,756	38,943	813	208,670	206,105	2,565	261,139	257,950	3,189
Jun-19	12,843	12,957	(114)	40,656	39,068	1,588	209,607	207,504	2,103	263,106	259,529	3,577
Total	149,426	150,196	(770)	456,928	454,445	2,483	2,414,310	2,405,686	8,624	3,020,664	3,010,327	10,337
Jul-19	12,834	13,012	(178)	40,394	39,248	1,146	208,358	208,580	(222)	261,586	260,840	746
Aug-19	12,926	13,067	(141)	40,745	39,428	1,317	211,230	209,662	1,567	264,901	262,157	2,743
Sep-19	13,018	13,122	(105)	41,015	39,609	1,406	214,000	210,750	3,250	268,032	263,481	4,551
Oct-19	13,110	13,178	(68)	41,252	39,791	1,461	214,908	211,843	3,065	269,269	264,812	4,457
Nov-19	13,202	13,234	(32)	41,524	39,974	1,550	215,817	212,942	2,874	270,542	266,150	4,393
Dec-19	13,293	13,290	4	41,733	40,158	1,576	214,682	214,047	635	269,708	267,494	2,214
Jan-20	13,385	13,346	39	41,930	40,342	1,588	217,185	215,157	2,027	272,500	268,846	3,655
Feb-20	13,477	13,402	75	42,287	40,528	1,759	223,689	216,274	7,415	279,453	270,204	9,249
Mar-20	13,569	13,459	110	42,651	40,714	1,937	229,125	217,396	11,730	285,346	271,569	13,776
Apr-20	13,661	13,516	145	42,845	40,902	1,944	235,766	218,524	17,243	292,273	272,941	19,331
May-20	13,753	13,573	179	43,204	41,090	2,114	240,660	219,657	21,002	297,617	274,321	23,296
Jun-20	13,845	13,631	214	43,505	41,279	2,225	246,071	220,797	25,274	303,420	275,707	27,713
Total	160,073	159,831	241	503,085	483,062	20,023	2,671,490	2,575,630	95,860	3,334,648	3,218,523	116,125
Jul-20	13,918	13,674	243	43,706	41,436	2,270	245,187	221,715	23,472	302,811	276,826	25,985
Aug-20	13,991	13,718	273	43,908	41,593	2,315	249,132	222,637	26,495	307,031	277,949	29,082
Sep-20	14,064	13,762	303	44,111	41,751	2,360	252,585	223,563	29,022	310,761	279,077	31,684
Oct-20	14,138	13,806	333	44,315	41,910	2,405	253,407	224,493	28,914	311,861	280,209	31,652
Nov-20	14,213	13,850	363	44,520	42,069	2,451	254,229	225,427	28,802	312,962	281,346	31,616
Dec-20	14,288	13,894	393	44,726	42,229	2,498	252,916	226,365	26,551	311,930	282,488	29,442
Jan-21	14,363	13,939	424	44,934	42,389	2,544	252,117	227,306	24,811	311,414	283,634	27,780
Feb-21	14,438	13,983	455	45,142	42,550	2,592	255,594	228,252	27,342	315,174	284,785	30,389
Mar-21	14,514	14,028	487	45,351	42,712	2,639	258,072	229,201	28,871	317,937	285,941	31,996
Apr-21	14,591	14,072	518	45,561	42,874	2,687	261,452	230,155	31,297	321,604	287,102	34,502
May-21	14,667	14,117	550	45,773	43,037	2,735	262,854	231,112	31,741	323,294	288,267	35,027
Jun-21	14,745	14,162	582	45,985	43,201	2,784	264,469	232,074	32,396	325,199	289,437	35,762
Total	171,930	167,006	4,924	538,033	507,753	30,280	3,062,014	2,722,302	339,713	3,771,978	3,397,060	374,917
Jul-21	14,807	14,193	614	46,161	43,320	2,840	265,861	232,798	33,063	326,828	290,311	36,518
Aug-21	14,870	14,223	647	46,337	43,440	2,897	267,260	233,524	33,736	328,466	291,187	37,280
Sep-21	14,933	14,254	679	46,514	43,560	2,954	268,666	234,252	34,414	330,112	292,066	38,047
Oct-21	14,996	14,284	712	46,692	43,680	3,011	270,079	234,983	35,097	331,767	292,947	38,820
Nov-21	15,059	14,315	745	46,870	43,801	3,069	271,501	235,716	35,785	333,430	293,831	39,599
Dec-21	15,123	14,345	778	47,049	43,922	3,127	272,929	236,451	36,478	335,101	294,718	40,383
Jan-22	15,187	14,376	811	47,229	44,043	3,186	274,365	237,189	37,176	336,781	295,608	41,173
Feb-22	15,251	14,407	845	47,409	44,165	3,245	275,809	237,929	37,880	338,470	296,500	41,969
Mar-22	15,316	14,438	878	47,591	44,287	3,304	277,260	238,671	38,589	340,167	297,396	42,771
Apr-22	15,381	14,469	912	47,773	44,409	3,363	278,719	239,416	39,303	341,872	298,294	43,579
May-22	15,446	14,500	946	47,955	44,532	3,423	280,185	240,162	40,023	343,587	299,194	44,392
Jun-22	15,511	14,531	981	48,139	44,655	3,483	281,660	240,912	40,748	345,310	300,098	45,212
Total	181,881	172,334	9,547	565,717	527,814	37,903	3,284,293	2,842,001	442,292	4,031,891	3,542,149	489,742

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(2) A combination of MediKids Title XXI and Full Pay programs.
(3) A combination of Florida Healthy Kids Title XXI and Full Pay programs.

Florida KidCare
 Caseload Social Services Estimating Conference - July 17, 2019
 Actual and Projected Enrollment for July 2018 to June 2025

Enrollment Summary (Continued)
July 2022 through June 2025

	CMS (1)			MK (2)			HK (3)			Total		
	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)	SSEC July 17, 2019	SSEC Feb 18, 2019	Increase (Decrease)
Jul-22	15,561	14,546	1,015	48,273	44,741	3,532	282,852	241,410	41,442	346,685	300,697	45,988
Aug-22	15,611	14,562	1,049	48,407	44,826	3,581	284,049	241,909	42,140	348,067	301,298	46,769
Sep-22	15,660	14,578	1,083	48,541	44,912	3,630	285,252	242,409	42,843	349,454	301,899	47,555
Oct-22	15,710	14,593	1,117	48,677	44,998	3,679	286,460	242,911	43,549	350,847	302,502	48,345
Nov-22	15,761	14,609	1,151	48,812	45,084	3,728	287,672	243,413	44,259	352,245	303,106	49,139
Dec-22	15,811	14,625	1,186	48,948	45,170	3,778	288,890	243,916	44,974	353,649	303,711	49,938
Jan-23	15,861	14,641	1,221	49,084	45,256	3,828	290,113	244,420	45,693	355,059	304,317	50,742
Feb-23	15,912	14,656	1,256	49,221	45,343	3,878	291,341	244,926	46,416	356,474	304,925	51,550
Mar-23	15,963	14,672	1,291	49,358	45,430	3,929	292,575	245,432	47,142	357,896	305,534	52,362
Apr-23	16,014	14,688	1,326	49,496	45,516	3,979	293,813	245,940	47,874	359,323	306,144	53,179
May-23	16,065	14,704	1,361	49,634	45,603	4,030	295,057	246,448	48,609	360,756	306,755	54,000
Jun-23	16,116	14,720	1,397	49,772	45,691	4,082	296,306	246,958	49,348	362,195	307,368	54,826
Total	190,046	175,594	14,452	588,223	542,569	45,654	3,474,380	2,930,092	544,288	4,252,649	3,648,255	604,394
Jul-23	16,151	14,735	1,415	49,868	45,739	4,129	297,252	247,224	50,028	363,271	307,698	55,573
Aug-23	16,185	14,751	1,434	49,964	45,788	4,176	298,201	247,490	50,711	364,351	308,029	56,322
Sep-23	16,220	14,767	1,453	50,060	45,836	4,224	299,154	247,756	51,397	365,434	308,360	57,074
Oct-23	16,255	14,783	1,472	50,156	45,885	4,271	300,109	248,023	52,086	366,520	308,691	57,829
Nov-23	16,290	14,799	1,491	50,253	45,933	4,319	301,067	248,290	52,777	367,609	309,023	58,587
Dec-23	16,324	14,815	1,510	50,349	45,982	4,367	302,029	248,558	53,471	368,702	309,355	59,347
Jan-24	16,359	14,831	1,529	50,446	46,031	4,415	302,993	248,825	54,168	369,799	309,687	60,111
Feb-24	16,394	14,847	1,548	50,543	46,080	4,463	303,961	249,093	54,867	370,898	310,020	60,878
Mar-24	16,430	14,863	1,567	50,640	46,129	4,512	304,931	249,362	55,570	372,001	310,353	61,648
Apr-24	16,465	14,879	1,586	50,738	46,178	4,560	305,905	249,630	56,275	373,108	310,687	62,421
May-24	16,500	14,895	1,605	50,835	46,227	4,609	306,882	249,899	56,983	374,217	311,021	63,197
Jun-24	16,535	14,911	1,624	50,933	46,276	4,658	307,862	250,168	57,694	375,331	311,355	63,976
Total	196,109	177,877	18,232	604,785	552,083	52,703	3,630,346	2,984,320	646,027	4,431,241	3,714,279	716,962
Jul-24	16,553	-	16,553	50,987	-	50,987	308,521	-	308,521	376,062	-	376,062
Aug-24	16,571	-	16,571	51,041	-	51,041	309,182	-	309,182	376,794	-	376,794
Sep-24	16,589	-	16,589	51,096	-	51,096	309,844	-	309,844	377,528	-	377,528
Oct-24	16,607	-	16,607	51,150	-	51,150	310,507	-	310,507	378,264	-	378,264
Nov-24	16,625	-	16,625	51,204	-	51,204	311,172	-	311,172	379,001	-	379,001
Dec-24	16,642	-	16,642	51,258	-	51,258	311,838	-	311,838	379,739	-	379,739
Jan-25	16,660	-	16,660	51,313	-	51,313	312,506	-	312,506	380,479	-	380,479
Feb-25	16,678	-	16,678	51,367	-	51,367	313,175	-	313,175	381,221	-	381,221
Mar-25	16,696	-	16,696	51,422	-	51,422	313,846	-	313,846	381,964	-	381,964
Apr-25	16,714	-	16,714	51,476	-	51,476	314,518	-	314,518	382,709	-	382,709
May-25	16,732	-	16,732	51,531	-	51,531	315,191	-	315,191	383,455	-	383,455
Jun-25	16,750	-	16,750	51,586	-	51,586	315,866	-	315,866	384,202	-	384,202
Total	199,819	-	199,819	615,432	-	615,432	3,746,168	-	3,746,168	4,561,419	-	4,561,419

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Florida KidCare
 Caseload Social Services Estimating Conference - July 17, 2019
 Actual Enrollment

**Monthly KidCare Enrollments
 August 2018 through July 2019**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Aug-18	180,731	14,422	195,153	28,609	8,193	36,802	11,864	243,819
Sep-18	184,113	14,647	198,760	29,020	8,220	37,240	12,233	248,233
Oct-18	183,473	14,774	198,247	28,944	8,197	37,141	12,368	247,756
Nov-18	185,455	15,001	200,456	29,245	8,229	37,474	12,543	250,473
Dec-18	184,601	15,064	199,665	29,682	8,163	37,845	12,596	250,106
Jan-19	184,396	14,644	199,040	29,719	8,078	37,797	12,623	249,460
Feb-19	187,359	14,605	201,964	29,865	8,240	38,105	12,761	252,830
Mar-19	189,751	14,918	204,669	30,441	8,413	38,854	12,613	256,136
Apr-19	192,354	14,983	207,337	30,881	8,324	39,205	12,537	259,079
May-19	193,360	15,310	208,670	31,267	8,489	39,756	12,713	261,139
Jun-19	194,122	15,485	209,607	32,092	8,564	40,656	12,843	263,106
Jul-19	192,822	15,536	208,358	31,824	8,570	40,394	12,834	261,586

Average Enrollment **187,711** **14,949** **202,661** **30,132** **8,307** **38,439** **12,544** **253,644**

Percentage Split between Programs **79.90%** — — **15.15%** **4.95%**

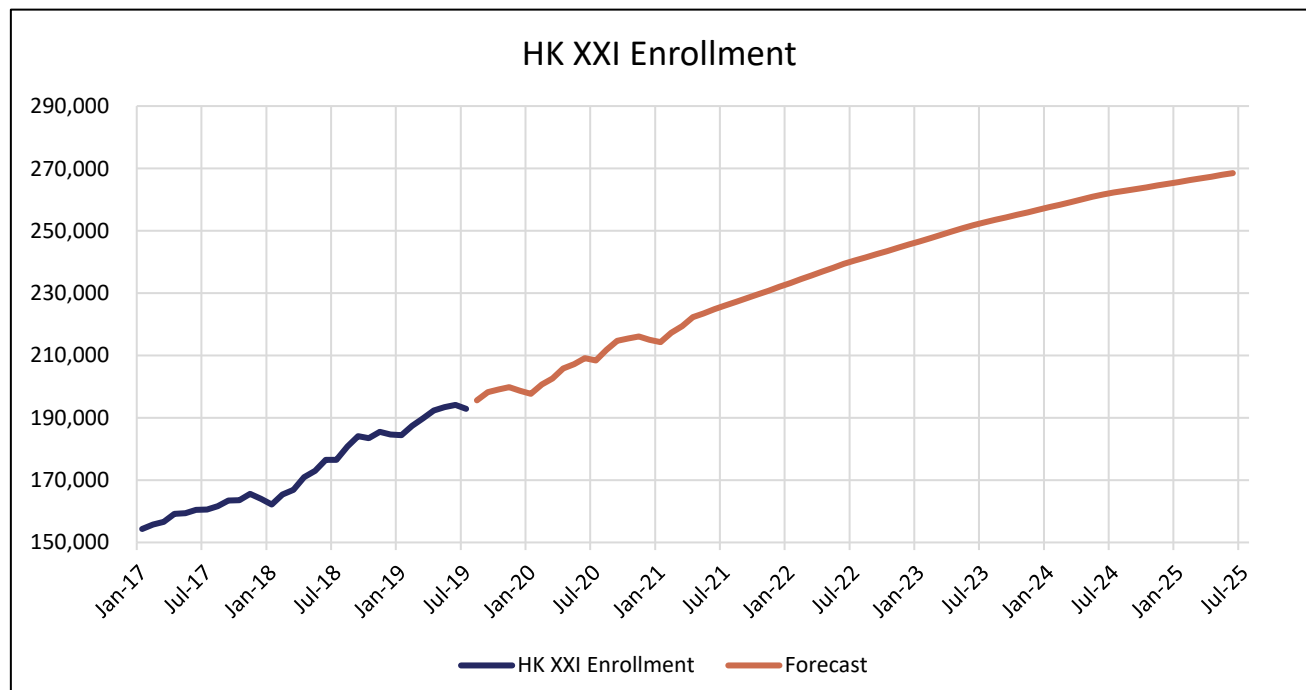
Florida KidCare
Social Services Conference - July 17, 2019
Enrollment Projections

**Enrollment for Healthy Kids Title XXI Children
August 2018 through July 2019**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-18	180,731	4,202	2.38%
Sep-18	184,113	3,382	1.87%
Oct-18	183,473	(640)	-0.35%
Nov-18	185,455	1,982	1.08%
Dec-18	184,601	(854)	-0.46%
Jan-19	184,396	(205)	-0.11%
Feb-19	187,359	2,963	1.61%
Mar-19	189,751	2,392	1.28%
Apr-19	192,354	2,603	1.37%
May-19	193,360	1,006	0.52%
Jun-19	194,122	762	0.39%
Jul-19	192,822	(1,300)	-0.67%

Average Monthly Change 1,358 0.74%

	Current Projections (7/17/2019)		Previous Projections (2/18/2019)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	<u>1,470</u>	<u>10.00%</u>	<u>1,338</u>	<u>9.10%</u>
Jul 2019 thru Jun 2020	<u>1,253</u>	<u>7.75%</u>	<u>1,043</u>	<u>6.50%</u>
Jul 2020 thru Jun 2021	<u>1,303</u>	<u>7.48%</u>	<u>889</u>	<u>5.20%</u>
Jul 2021 thru Jun 2022	<u>1,218</u>	<u>6.50%</u>	<u>701</u>	<u>3.90%</u>
Jul 2022 thru Jun 2023	<u>1,037</u>	<u>5.20%</u>	<u>486</u>	<u>2.60%</u>
Jul 2023 thru Jun 2024	<u>819</u>	<u>3.90%</u>	<u>249</u>	<u>1.30%</u>
Jul 2024 thru Jun 2025	<u>567</u>	<u>2.60%</u>	<u>0</u>	<u>0.00%</u>



Florida KidCare
Social Services Conference - July 17, 2019
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2018 through June 2022**

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	176,529	49		176,529	49	
Aug-18	180,731	4,202		180,731	4,202	
Sep-18	184,113	3,382		184,113	3,382	
Oct-18	183,473	(640)		183,473	(640)	
Nov-18	185,455	1,982		185,455	1,982	
Dec-18	184,601	(854)		184,601	(854)	
Jan-19	184,396	(205)		184,396	(205)	
Feb-19	187,359	2,963		187,359	2,963	
Mar-19	189,751	2,392		188,639	1,280	
Apr-19	192,354	2,603		189,927	1,289	
May-19	193,360	1,006		191,225	1,297	
Jun-19	194,122	762	17,642	192,531	1,306	16,051
Jul-19	192,822	(1,300)		193,544	1,013	
Aug-19	195,588	2,766		194,562	1,018	
Sep-19	198,252	2,664		195,586	1,024	
Oct-19	199,054	802		196,615	1,029	
Nov-19	199,857	803		197,650	1,035	
Dec-19	198,616	(1,241)		198,690	1,040	
Jan-20	197,645	(971)		199,735	1,045	
Feb-20	200,675	3,030		200,786	1,051	
Mar-20	202,637	1,962		201,843	1,056	
Apr-20	205,804	3,167		202,905	1,062	
May-20	207,223	1,419		203,972	1,068	
Jun-20	209,160	1,937	15,038	205,045	1,073	12,515
Jul-20	208,409	(751)		205,913	868	
Aug-20	211,763	3,353		206,785	872	
Sep-20	214,698	2,935		207,661	875	
Oct-20	215,396	698		208,540	879	
Nov-20	216,095	699		209,422	883	
Dec-20	214,979	(1,116)		210,309	887	
Jan-21	214,300	(679)		211,199	890	
Feb-21	217,255	2,955		212,093	894	
Mar-21	219,361	2,106		212,991	898	
Apr-21	222,234	2,873		213,893	902	
May-21	223,426	1,192		214,798	905	
Jun-21	224,799	1,373	15,639	215,708	909	10,662
Jul-21	225,982	1,183		216,397	689	
Aug-21	227,171	1,189		217,088	691	
Sep-21	228,366	1,195		217,781	693	
Oct-21	229,568	1,202		218,476	695	
Nov-21	230,775	1,208		219,174	698	
Dec-21	231,990	1,214		219,874	700	
Jan-22	233,210	1,221		220,576	702	
Feb-22	234,437	1,227		221,280	704	
Mar-22	235,671	1,234		221,987	707	
Apr-22	236,911	1,240		222,696	709	
May-22	238,158	1,247		223,407	711	
Jun-22	239,411	1,253	14,612	224,120	713	8,413

Florida KidCare
 Social Services Conference - July 17, 2019
 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2022 through June 2025

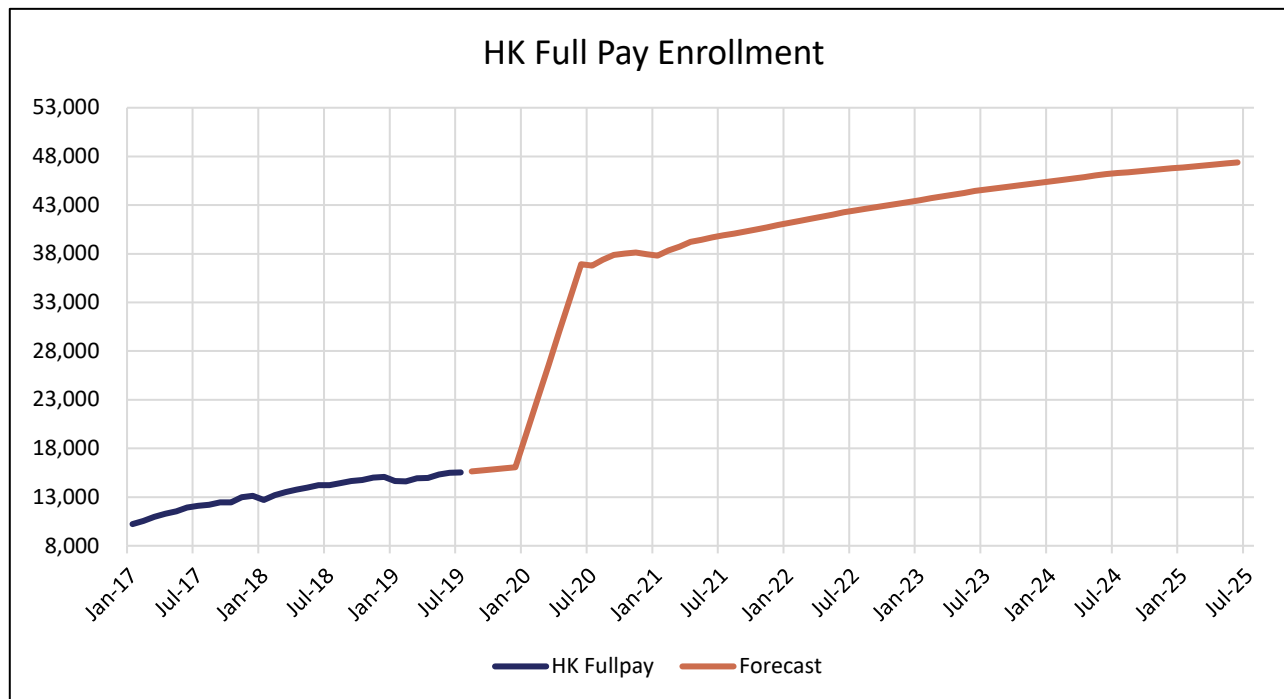
Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	240,424	1,014		224,601	480	
Aug-22	241,442	1,018		225,082	481	
Sep-22	242,464	1,022		225,564	482	
Oct-22	243,491	1,026		226,047	483	
Nov-22	244,521	1,031		226,531	484	
Dec-22	245,557	1,035		227,016	485	
Jan-23	246,596	1,040		227,502	486	
Feb-23	247,640	1,044		227,989	487	
Mar-23	248,688	1,048		228,477	488	
Apr-23	249,741	1,053		228,966	489	
May-23	250,798	1,057		229,457	490	
Jun-23	251,860	1,062	12,449	229,948	491	5,827
Jul-23	252,664	804		230,196	248	
Aug-23	253,471	807		230,444	248	
Sep-23	254,281	809		230,692	248	
Oct-23	255,093	812		230,940	248	
Nov-23	255,907	815		231,189	249	
Dec-23	256,724	817		231,438	249	
Jan-24	257,544	820		231,687	249	
Feb-24	258,367	822		231,937	250	
Mar-24	259,192	825		232,186	250	
Apr-24	260,019	828		232,437	250	
May-24	260,850	830		232,687	250	
Jun-24	261,683	833	9,823	232,937	251	2,989
Jul-24	262,243	560		-	-	
Aug-24	262,804	562		-	-	
Sep-24	263,367	563		-	-	
Oct-24	263,931	564		-	-	
Nov-24	264,496	565		-	-	
Dec-24	265,063	566		-	-	
Jan-25	265,630	568		-	-	
Feb-25	266,199	569		-	-	
Mar-25	266,769	570		-	-	
Apr-25	267,340	571		-	-	
May-25	267,913	572		-	-	
Jun-25	268,486	574	6,804	-	-	

**Enrollment for Healthy Kids Full Pay Children
 August 2018 through July 2019**

Month / Year	HK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-18	14,422	209	1.47%
Sep-18	14,647	225	1.56%
Oct-18	14,774	127	0.87%
Nov-18	15,001	227	1.54%
Dec-18	15,064	63	0.42%
Jan-19	14,644	(420)	-2.79%
Feb-19	14,605	(39)	-0.27%
Mar-19	14,918	313	2.14%
Apr-19	14,983	65	0.44%
May-19	15,310	327	2.18%
Jun-19	15,485	175	1.14%
Jul-19	15,536	51	0.33%

Average Monthly Change 110 0.75%

	Current Projections (7/17/2019)		Previous Projections (2/18/2019)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	104	8.80%	62	5.20%
Jul 2019 thru Jun 2020	1,785	138.36%	65	5.20%
Jul 2020 thru Jun 2021	230	7.48%	51	3.90%
Jul 2021 thru Jun 2022	215	6.50%	35	2.60%
Jul 2022 thru Jun 2023	183	5.20%	18	1.30%
Jul 2023 thru Jun 2024	144	3.90%	18	1.30%
Jul 2024 thru Jun 2025	100	2.60%	0	0.00%



Florida KidCare
Social Services Estimating Conference - July 17, 2019
Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
July 2018 through June 2022**

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	14,213	(20)		14,213	(20)	
Aug-18	14,422	209		14,422	209	
Sep-18	14,647	225		14,647	225	
Oct-18	14,774	127		14,774	127	
Nov-18	15,001	227		15,001	227	
Dec-18	15,064	63		15,064	63	
Jan-19	14,644	(420)		14,644	(420)	
Feb-19	14,605	(39)		14,605	(39)	
Mar-19	14,918	313		14,696	91	
Apr-19	14,983	65		14,788	92	
May-19	15,310	327		14,880	92	
Jun-19	15,485	175	1,252	14,973	93	740
Jul-19	15,536	51		15,036	63	
Aug-19	15,642	106		15,100	64	
Sep-19	15,748	106		15,164	64	
Oct-19	15,854	106		15,228	64	
Nov-19	15,960	106		15,293	64	
Dec-19	16,066	106		15,357	65	
Jan-20	19,540	3,474		15,422	65	
Feb-20	23,014	3,474		15,488	65	
Mar-20	26,488	3,474		15,553	66	
Apr-20	29,962	3,474		15,619	66	
May-20	33,437	3,474		15,685	66	
Jun-20	36,911	3,474	21,426	15,752	66	779
Jul-20	36,778	(133)		15,802	50	
Aug-20	37,370	592		15,852	50	
Sep-20	37,888	518		15,903	51	
Oct-20	38,011	123		15,954	51	
Nov-20	38,134	123		16,005	51	
Dec-20	37,937	(197)		16,056	51	
Jan-21	37,818	(120)		16,107	51	
Feb-21	38,339	521		16,158	51	
Mar-21	38,711	372		16,210	52	
Apr-21	39,218	507		16,262	52	
May-21	39,428	210		16,314	52	
Jun-21	39,670	242	2,760	16,366	52	614
Jul-21	39,879	209		16,401	35	
Aug-21	40,089	210		16,436	35	
Sep-21	40,300	211		16,471	35	
Oct-21	40,512	212		16,506	35	
Nov-21	40,725	213		16,542	35	
Dec-21	40,939	214		16,577	35	
Jan-22	41,155	215		16,613	35	
Feb-22	41,371	217		16,648	36	
Mar-22	41,589	218		16,684	36	
Apr-22	41,808	219		16,720	36	
May-22	42,028	220		16,755	36	
Jun-22	42,249	221	2,579	16,791	36	426

Florida KidCare
 Social Services Estimating Conference - July 17, 2019
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2022 through June 2025

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	42,428	179		16,809	18	
Aug-22	42,607	180		16,828	18	
Sep-22	42,788	180		16,846	18	
Oct-22	42,969	181		16,864	18	
Nov-22	43,151	182		16,882	18	
Dec-22	43,334	183		16,900	18	
Jan-23	43,517	183		16,918	18	
Feb-23	43,701	184		16,937	18	
Mar-23	43,886	185		16,955	18	
Apr-23	44,072	186		16,973	18	
May-23	44,259	187		16,991	18	
Jun-23	44,446	187	2,197	17,010	18	218
Jul-23	44,588	142		17,028	18	
Aug-23	44,730	142		17,046	18	
Sep-23	44,873	143		17,065	18	
Oct-23	45,016	143		17,083	18	
Nov-23	45,160	144		17,101	18	
Dec-23	45,304	144		17,120	18	
Jan-24	45,449	145		17,138	18	
Feb-24	45,594	145		17,157	18	
Mar-24	45,740	146		17,175	18	
Apr-24	45,886	146		17,194	18	
May-24	46,032	147		17,212	19	
Jun-24	46,179	147	1,733	17,231	19	221
Jul-24	46,278	99		-	-	
Aug-24	46,377	99		-	-	
Sep-24	46,477	99		-	-	
Oct-24	46,576	100		-	-	
Nov-24	46,676	100		-	-	
Dec-24	46,776	100		-	-	
Jan-25	46,876	100		-	-	
Feb-25	46,976	100		-	-	
Mar-25	47,077	101		-	-	
Apr-25	47,178	101		-	-	
May-25	47,279	101		-	-	
Jun-25	47,380	101	1,201	-	-	

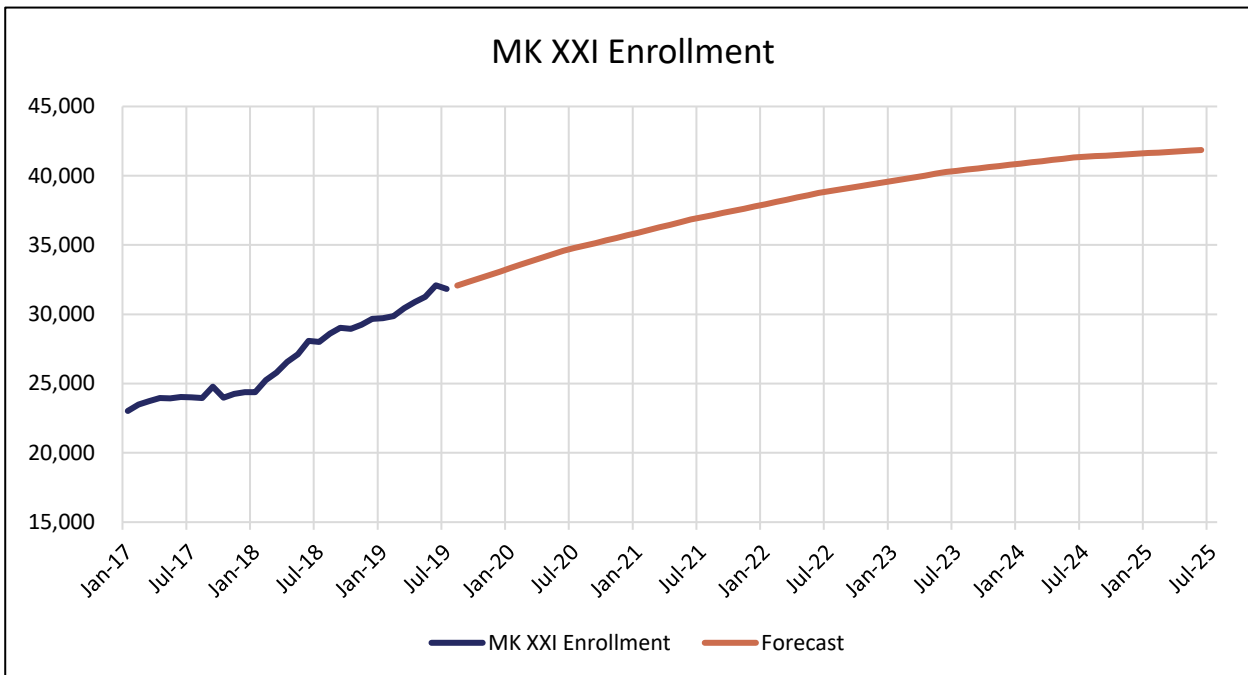
**Enrollment for MediKids Title XXI Children
August 2018 through July 2019**

Month / Year	MK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-18	28,609	596	2.08%
Sep-18	29,020	411	1.44%
Oct-18	28,944	(76)	-0.26%
Nov-18	29,245	301	1.04%
Dec-18	29,682	437	1.49%
Jan-19	29,719	37	0.12%
Feb-19	29,865	146	0.49%
Mar-19	30,441	576	1.93%
Apr-19	30,881	440	1.45%
May-19	31,267	386	1.25%
* Jun-19	32,092	825	2.64%
* Jul-19	31,824	(268)	-0.84%

Average Monthly Change 318 1.07%

* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (7/17/2019)		Previous Projections (2/18/2019)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	334	14.25%	213	9.10%
Jul 2019 thru Jun 2020	209	7.80%	166	6.50%
Jul 2020 thru Jun 2021	187	6.50%	141	5.20%
Jul 2021 thru Jun 2022	160	5.20%	112	3.90%
Jul 2022 thru Jun 2023	126	3.90%	77	2.60%
Jul 2023 thru Jun 2024	87	2.60%	40	1.30%
Jul 2024 thru Jun 2025	45	1.30%	0	0.00%



Florida KidCare
Social Services Estimating Conference - July 17, 2019
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2018 through June 2022**

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	28,013	(76)		28,013	(76)	
Aug-18	28,609	596		28,609	596	
Sep-18	29,020	411		29,020	411	
Oct-18	28,944	(76)		28,944	(76)	
Nov-18	29,245	301		29,245	301	
Dec-18	29,682	437		29,682	437	
Jan-19	29,719	37		29,719	37	
Feb-19	29,865	146		30,388	669	
Mar-19	30,441	576		30,452	64	
Apr-19	30,881	440		30,516	64	
May-19	31,267	386		30,580	64	
* Jun-19	32,092	825	4,003	30,644	64	2,555
* Jul-19	31,824	(268)		30,805	161	
Aug-19	32,076	252		30,967	162	
Sep-19	32,328	252		31,130	163	
Oct-19	32,580	252		31,294	164	
Nov-19	32,832	252		31,459	165	
Dec-19	33,084	252		31,624	166	
Jan-20	33,336	252		31,791	166	
Feb-20	33,587	252		31,958	167	
Mar-20	33,839	252		32,126	168	
Apr-20	34,091	252		32,295	169	
May-20	34,343	252		32,465	170	
Jun-20	34,595	252	2,503	32,636	171	1,992
Jul-20	34,777	182		32,774	138	
Aug-20	34,960	183		32,913	139	
Sep-20	35,144	184		33,052	139	
Oct-20	35,329	185		33,192	140	
Nov-20	35,515	186		33,333	141	
Dec-20	35,702	187		33,474	141	
Jan-21	35,890	188		33,615	142	
Feb-21	36,079	189		33,758	142	
Mar-21	36,268	190		33,901	143	
Apr-21	36,459	191		34,044	144	
May-21	36,651	192		34,188	144	
Jun-21	36,844	193	2,249	34,333	145	1,697
Jul-21	37,000	156		34,443	110	
Aug-21	37,156	157		34,553	110	
Sep-21	37,314	157		34,663	110	
Oct-21	37,472	158		34,774	111	
Nov-21	37,630	159		34,885	111	
Dec-21	37,790	159		34,996	111	
Jan-22	37,950	160		35,108	112	
Feb-22	38,110	161		35,220	112	
Mar-22	38,272	161		35,332	112	
Apr-22	38,434	162		35,445	113	
May-22	38,596	163		35,559	113	
Jun-22	38,760	163	1,916	35,672	114	1,339

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
 Social Services Estimating Conference - July 17, 2019
 Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2022 through June 2025

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	38,884	124		35,748	76	
Aug-22	39,008	124		35,825	77	
Sep-22	39,132	125		35,902	77	
Oct-22	39,257	125		35,979	77	
Nov-22	39,383	125		36,056	77	
Dec-22	39,508	126		36,133	77	
Jan-23	39,634	126		36,210	77	
Feb-23	39,761	127		36,288	78	
Mar-23	39,888	127		36,365	78	
Apr-23	40,015	127		36,443	78	
May-23	40,143	128		36,521	78	
Jun-23	40,271	128	1,512	36,600	78	927
Jul-23	40,358	86		36,639	39	
Aug-23	40,444	86		36,678	39	
Sep-23	40,531	87		36,718	40	
Oct-23	40,617	87		36,757	40	
Nov-23	40,704	87		36,797	40	
Dec-23	40,792	87		36,837	40	
Jan-24	40,879	87		36,876	40	
Feb-24	40,966	88		36,916	40	
Mar-24	41,054	88		36,956	40	
Apr-24	41,142	88		36,996	40	
May-24	41,230	88		37,035	40	
Jun-24	41,318	88	1,047	37,075	40	476
Jul-24	41,363	44		-	-	
Aug-24	41,407	45		-	-	
Sep-24	41,452	45		-	-	
Oct-24	41,497	45		-	-	
Nov-24	41,541	45		-	-	
Dec-24	41,586	45		-	-	
Jan-25	41,631	45		-	-	
Feb-25	41,676	45		-	-	
Mar-25	41,721	45		-	-	
Apr-25	41,766	45		-	-	
May-25	41,811	45		-	-	
Jun-25	41,856	45	537	-	-	

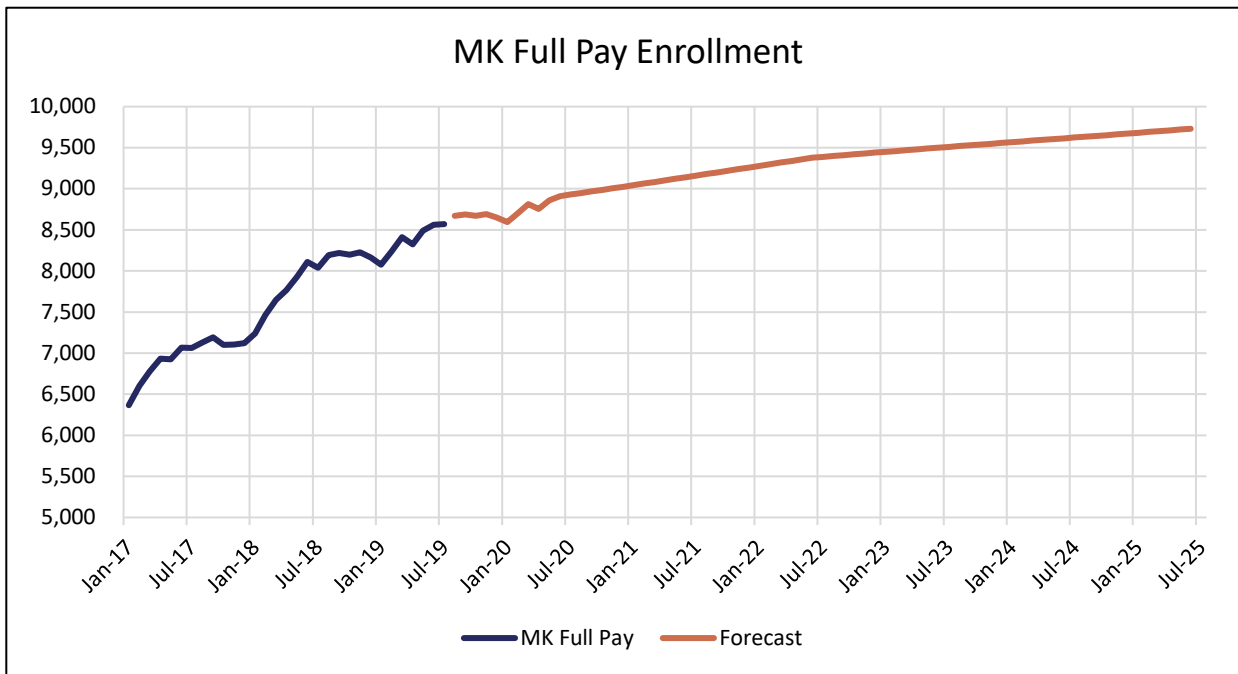
**Enrollment for MediKids Full Pay Children
August 2018 through July 2019**

Month / Year	MK Full Pay Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-18	8,193	153	1.87%
Sep-18	8,220	27	0.33%
Oct-18	8,197	(23)	-0.28%
Nov-18	8,229	32	0.39%
Dec-18	8,163	(66)	-0.80%
Jan-19	8,078	(85)	-1.04%
Feb-19	8,240	162	2.01%
Mar-19	8,413	173	2.10%
Apr-19	8,324	(89)	-1.06%
May-19	8,489	165	1.98%
* Jun-19	8,564	75	0.88%
* Jul-19	8,570	6	0.07%

Average Monthly Change 44 0.54%

* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (7/17/2019)		Previous Projections (2/18/2019)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	38	5.62%	26	3.90%
Jul 2019 thru Jun 2020	29	4.04%	18	2.60%
Jul 2020 thru Jun 2021	19	2.60%	19	2.60%
Jul 2021 thru Jun 2022	20	2.60%	10	1.30%
Jul 2022 thru Jun 2023	10	1.30%	9	1.20%
Jul 2023 thru Jun 2024	10	1.20%	9	1.20%
Jul 2024 thru Jun 2025	10	1.20%	0	0.00%



Florida KidCare
Social Services Estimating Conference - July 17, 2019
Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
July 2018 through June 2022**

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	8,040	(68)		8,040	(68)	
Aug-18	8,193	153		8,193	153	
Sep-18	8,220	27		8,220	27	
Oct-18	8,197	(23)		8,197	(23)	
Nov-18	8,229	32		8,229	32	
Dec-18	8,163	(66)		8,163	(66)	
Jan-19	8,078	(85)		8,078	(85)	
Feb-19	8,240	162		8,182	104	
Mar-19	8,413	173		8,242	60	
Apr-19	8,324	(89)		8,302	60	
May-19	8,489	165		8,363	61	
* Jun-19	8,564	75	456	8,424	61	316
* Jul-19	8,570	6		8,442	18	
Aug-19	8,669	99		8,460	18	
Sep-19	8,687	18		8,479	18	
Oct-19	8,672	(15)		8,497	18	
Nov-19	8,692	21		8,515	18	
Dec-19	8,650	(43)		8,533	18	
Jan-20	8,595	(55)		8,551	18	
Feb-20	8,700	105		8,570	18	
Mar-20	8,812	112		8,588	18	
Apr-20	8,754	(58)		8,606	18	
May-20	8,861	107		8,625	18	
Jun-20	8,910	49	346	8,643	18	219
Jul-20	8,929	19		8,662	19	
Aug-20	8,948	19		8,680	19	
Sep-20	8,967	19		8,699	19	
Oct-20	8,986	19		8,718	19	
Nov-20	9,005	19		8,736	19	
Dec-20	9,025	19		8,755	19	
Jan-21	9,044	19		8,774	19	
Feb-21	9,063	19		8,793	19	
Mar-21	9,083	19		8,811	19	
Apr-21	9,102	19		8,830	19	
May-21	9,122	19		8,849	19	
Jun-21	9,141	20	232	8,868	19	225
Jul-21	9,161	20		8,878	10	
Aug-21	9,180	20		8,887	10	
Sep-21	9,200	20		8,897	10	
Oct-21	9,220	20		8,906	10	
Nov-21	9,240	20		8,916	10	
Dec-21	9,259	20		8,926	10	
Jan-22	9,279	20		8,935	10	
Feb-22	9,299	20		8,945	10	
Mar-22	9,319	20		8,954	10	
Apr-22	9,339	20		8,964	10	
May-22	9,359	20		8,974	10	
Jun-22	9,379	20	238	8,983	10	115

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
 Social Services Estimating Conference - July 17, 2019
 Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2022 through June 2025

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	9,389	10		8,992	9	
Aug-22	9,399	10		9,001	9	
Sep-22	9,409	10		9,010	9	
Oct-22	9,419	10		9,019	9	
Nov-22	9,430	10		9,028	9	
Dec-22	9,440	10		9,037	9	
Jan-23	9,450	10		9,046	9	
Feb-23	9,460	10		9,055	9	
Mar-23	9,470	10		9,064	9	
Apr-23	9,480	10		9,073	9	
May-23	9,491	10		9,082	9	
Jun-23	9,501	10	122	9,091	9	108
Jul-23	9,510	9		9,100	9	
Aug-23	9,520	9		9,109	9	
Sep-23	9,529	9		9,118	9	
Oct-23	9,539	9		9,127	9	
Nov-23	9,548	9		9,136	9	
Dec-23	9,558	9		9,146	9	
Jan-24	9,567	10		9,155	9	
Feb-24	9,577	10		9,164	9	
Mar-24	9,586	10		9,173	9	
Apr-24	9,596	10		9,182	9	
May-24	9,605	10		9,191	9	
Jun-24	9,615	10	114	9,200	9	109
Jul-24	9,624	10		-	-	
Aug-24	9,634	10		-	-	
Sep-24	9,644	10		-	-	
Oct-24	9,653	10		-	-	
Nov-24	9,663	10		-	-	
Dec-24	9,672	10		-	-	
Jan-25	9,682	10		-	-	
Feb-25	9,692	10		-	-	
Mar-25	9,701	10		-	-	
Apr-25	9,711	10		-	-	
May-25	9,721	10		-	-	
Jun-25	9,730	10	115	-	-	

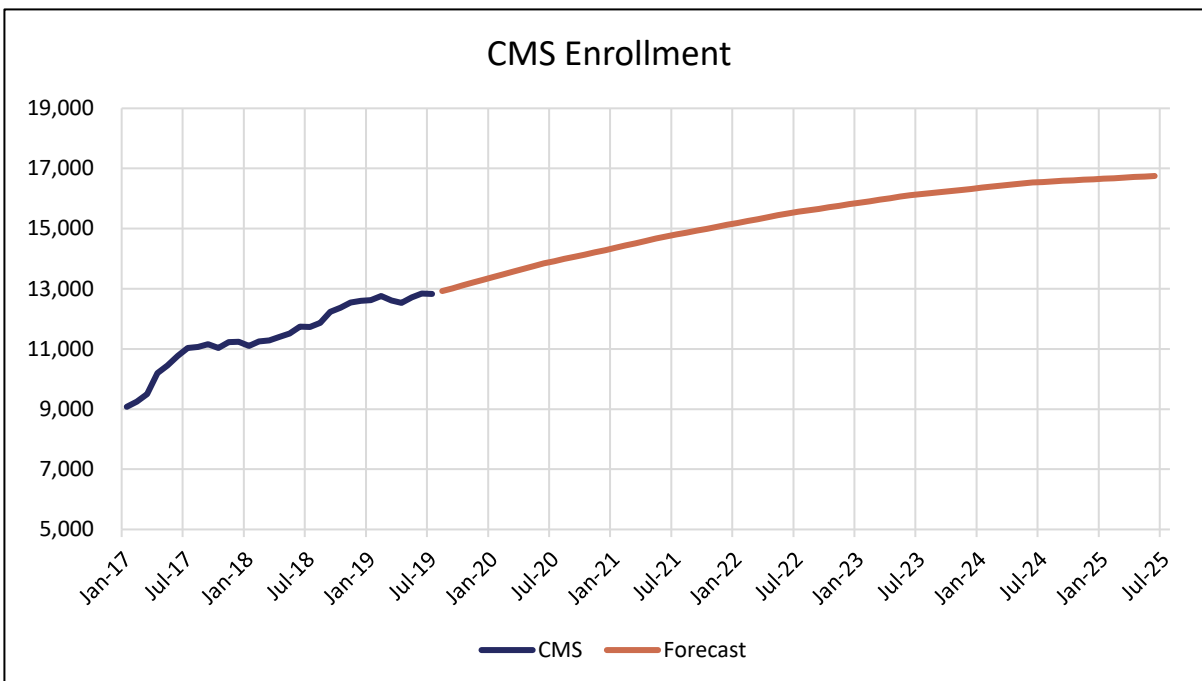
**Enrollment for CMS Children
August 2018 through July 2019**

Month / Year	CMS Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-18	11,864	132	1.13%
Sep-18	12,233	369	3.11%
Oct-18	12,368	135	1.10%
Nov-18	12,543	175	1.41%
Dec-18	12,596	53	0.42%
Jan-19	12,623	27	0.21%
Feb-19	12,761	138	1.09%
Mar-19	12,613	(148)	-1.16%
Apr-19	12,537	(76)	-0.60%
May-19	12,713	176	1.40%
Jun-19	12,843	130	1.02%
* Jul-19	12,834	(9)	-0.07%

Average Monthly Change 92 0.76%

* Month of enrollment is not complete and is based on preliminary reporting.

	Current Projections (7/17/2019)		Previous Projections (2/18/2019)	
	Month	Annual	Month	Annual
Jul 2018 thru Jun 2019	92	9.42%	102	10.40%
Jul 2019 thru Jun 2020	83	7.80%	56	5.20%
Jul 2020 thru Jun 2021	75	6.50%	44	3.90%
Jul 2021 thru Jun 2022	64	5.20%	31	2.60%
Jul 2022 thru Jun 2023	50	3.90%	16	1.30%
Jul 2023 thru Jun 2024	35	2.60%	16	1.30%
Jul 2024 thru Jun 2025	18	1.30%	0	0.00%



Florida KidCare
 Social Services Estimating Conference - July 17, 2019
 Enrollment Projections

**Enrollment Projections for CMS Children
 July 2018 through June 2022**

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-18	11,732	(5)		11,732	(5)	
Aug-18	11,864	132		11,864	132	
Sep-18	12,233	369		12,233	369	
Oct-18	12,368	135		12,368	135	
Nov-18	12,543	175		12,543	175	
Dec-18	12,596	53		12,596	53	
Jan-19	12,623	27		12,623	27	
Feb-19	12,761	138		12,738	115	
Mar-19	12,613	(148)		12,792	54	
Apr-19	12,537	(76)		12,847	55	
May-19	12,713	176		12,902	55	
Jun-19	12,843	130	1,106	12,957	55	1,220
* Jul-19	12,834	(9)		13,012	55	
Aug-19	12,926	92		13,067	55	
Sep-19	13,018	92		13,122	55	
Oct-19	13,110	92		13,178	56	
Nov-19	13,202	92		13,234	56	
Dec-19	13,293	92		13,290	56	
Jan-20	13,385	92		13,346	56	
Feb-20	13,477	92		13,402	56	
Mar-20	13,569	92		13,459	57	
Apr-20	13,661	92		13,516	57	
May-20	13,753	92		13,573	57	
Jun-20	13,845	92	1,002	13,631	57	674
Jul-20	13,918	73		13,674	44	
Aug-20	13,991	73		13,718	44	
Sep-20	14,064	74		13,762	44	
Oct-20	14,138	74		13,806	44	
Nov-20	14,213	74		13,850	44	
Dec-20	14,288	75		13,894	44	
Jan-21	14,363	75		13,939	44	
Feb-21	14,438	76		13,983	45	
Mar-21	14,514	76		14,028	45	
Apr-21	14,591	76		14,072	45	
May-21	14,667	77		14,117	45	
Jun-21	14,745	77	900	14,162	45	532
Jul-21	14,807	62		14,193	30	
Aug-21	14,870	63		14,223	30	
Sep-21	14,933	63		14,254	30	
Oct-21	14,996	63		14,284	31	
Nov-21	15,059	63		14,315	31	
Dec-21	15,123	64		14,345	31	
Jan-22	15,187	64		14,376	31	
Feb-22	15,251	64		14,407	31	
Mar-22	15,316	65		14,438	31	
Apr-22	15,381	65		14,469	31	
May-22	15,446	65		14,500	31	
Jun-22	15,511	65	767	14,531	31	368

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
 Social Services Estimating Conference - July 17, 2019
 Enrollment Projections

Enrollment Projections for CMS Children (Continued)
July 2022 through June 2025

Current Projections (7/17/2019)				Previous Projections (2/18/2019)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	15,561	50		14,546	16	
Aug-22	15,611	50		14,562	16	
Sep-22	15,660	50		14,578	16	
Oct-22	15,710	50		14,593	16	
Nov-22	15,761	50		14,609	16	
Dec-22	15,811	50		14,625	16	
Jan-23	15,861	50		14,641	16	
Feb-23	15,912	51		14,656	16	
Mar-23	15,963	51		14,672	16	
Apr-23	16,014	51		14,688	16	
May-23	16,065	51		14,704	16	
Jun-23	16,116	51	605	14,720	16	189
Jul-23	16,151	35		14,735	16	
Aug-23	16,185	35		14,751	16	
Sep-23	16,220	35		14,767	16	
Oct-23	16,255	35		14,783	16	
Nov-23	16,290	35		14,799	16	
Dec-23	16,324	35		14,815	16	
Jan-24	16,359	35		14,831	16	
Feb-24	16,394	35		14,847	16	
Mar-24	16,430	35		14,863	16	
Apr-24	16,465	35		14,879	16	
May-24	16,500	35		14,895	16	
Jun-24	16,535	35	419	14,911	16	191
Jul-24	16,553	18		-	-	
Aug-24	16,571	18		-	-	
Sep-24	16,589	18		-	-	
Oct-24	16,607	18		-	-	
Nov-24	16,625	18		-	-	
Dec-24	16,642	18		-	-	
Jan-25	16,660	18		-	-	
Feb-25	16,678	18		-	-	
Mar-25	16,696	18		-	-	
Apr-25	16,714	18		-	-	
May-25	16,732	18		-	-	
Jun-25	16,750	18	215	-	-	