

Caseload Social Services Estimating Conference

Florida KidCare Program

July 18, 2023

REVISED PER CONFERENCE

Florida KidCare
Caseload Social Services Estimating Conference - July 18, 2023
Actual and Projected Enrollment for July 2022 to June 2029

**Enrollment Summary
July 2022 through June 2026**

	CMS (1)			Increase (Decrease)	MK (2)			Increase (Decrease)	HK (3)			Increase (Decrease)	Total Enrollment			Increase (Decrease)
	SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023		
Jul-22	7,802	7,802	0	11,023	11,023	0	115,293	115,293	0	134,118	134,118	0				
Aug-22	7,618	7,618	0	10,565	10,565	0	112,598	112,598	0	130,781	130,781	0				
Sep-22	7,507	7,507	0	10,120	10,120	0	111,171	111,171	0	128,798	128,798	0				
Oct-22	7,352	7,352	0	9,602	9,602	0	107,603	107,603	0	124,557	124,557	0				
Nov-22	7,260	7,260	0	9,380	9,380	0	108,314	108,314	0	124,954	124,954	0				
Dec-22	7,162	7,162	0	9,028	9,028	0	106,784	106,784	0	122,974	122,974	0				
Jan-23	6,879	6,879	0	8,518	8,518	0	101,695	101,695	0	117,092	117,092	0				
Feb-23	6,702	6,749	(47)	8,467	8,098	369	99,203	99,795	(592)	114,372	114,642	(270)				
Mar-23	6,606	6,619	(13)	8,163	7,678	485	97,990	97,895	95	112,759	112,192	567				
Apr-23	6,653	6,627	26	7,950	7,678	272	97,375	97,995	(620)	111,978	112,300	(322)				
May-23	6,516	6,636	(120)	7,722	10,971	(3,249)	95,726	109,202	(13,476)	109,964	126,809	(16,845)				
Jun-23	6,587	6,644	(57)	7,738	14,264	(6,526)	97,802	120,409	(22,607)	112,127	141,317	(29,190)				
Total	84,644	84,855	(211)	108,276	116,925	(8,649)	1,251,554	1,288,754	(37,200)	1,444,474	1,490,534	(46,060)				
Jul-23	6,878	6,652	226	9,578	16,458	(6,880)	103,147	127,914	(24,767)	119,603	151,024	(31,421)				
Aug-23	7,186	6,660	526	11,673	18,653	(6,980)	109,753	135,418	(25,665)	128,612	160,732	(32,120)				
Sep-23	7,494	6,669	825	13,768	20,848	(7,080)	116,355	142,923	(26,568)	137,617	170,439	(32,822)				
Oct-23	7,802	6,677	1,125	15,863	23,042	(7,179)	122,957	150,428	(27,471)	146,622	180,147	(33,525)				
Nov-23	8,110	6,685	1,425	17,958	25,237	(7,279)	129,559	157,933	(28,374)	155,627	189,855	(34,228)				
Dec-23	8,418	6,694	1,724	20,053	27,432	(7,379)	136,161	165,437	(29,276)	164,632	199,563	(34,931)				
Jan-24	10,874	7,997	2,877	23,096	29,627	(6,531)	148,483	172,942	(24,459)	182,453	210,567	(28,114)				
Feb-24	11,878	9,301	2,577	25,141	31,822	(6,681)	155,085	180,447	(25,362)	192,104	221,570	(29,466)				
Mar-24	12,882	10,604	2,278	27,186	34,017	(6,831)	161,687	187,951	(26,264)	201,755	232,573	(30,818)				
Apr-24	13,886	11,908	1,978	29,231	36,212	(6,981)	168,289	195,456	(27,167)	211,406	243,576	(32,170)				
May-24	14,890	13,211	1,679	31,276	36,607	(5,331)	174,891	196,230	(21,339)	221,057	246,048	(24,991)				
Jun-24	15,894	14,515	1,379	33,321	37,003	(3,682)	181,493	197,003	(15,510)	230,708	248,521	(17,813)				
Total	126,192	107,575	18,617	258,144	336,959	(78,815)	1,707,860	2,010,082	(302,222)	2,092,196	2,454,615	(362,419)				
Jul-24	16,762	14,572	2,190	34,254	37,227	(2,973)	188,208	197,675	(9,467)	239,224	249,475	(10,251)				
Aug-24	16,819	14,630	2,189	34,478	37,452	(2,974)	188,880	198,347	(9,467)	240,177	250,429	(10,252)				
Sep-24	16,876	14,687	2,189	34,702	37,677	(2,975)	189,552	199,019	(9,466)	241,130	251,383	(10,252)				
Oct-24	16,933	14,745	2,188	34,926	37,902	(2,976)	190,224	199,690	(9,466)	242,083	252,337	(10,253)				
Nov-24	16,990	14,802	2,188	35,150	38,126	(2,976)	190,897	200,362	(9,466)	243,037	253,291	(10,254)				
Dec-24	17,047	14,859	2,188	35,374	38,351	(2,977)	191,569	201,034	(9,465)	243,990	254,244	(10,255)				
Jan-25	17,104	14,917	2,187	35,598	38,576	(2,978)	192,241	201,706	(9,465)	244,943	255,198	(10,256)				
Feb-25	17,161	14,974	2,187	35,822	38,801	(2,979)	192,913	202,378	(9,465)	245,896	256,152	(10,256)				
Mar-25	17,218	15,032	2,186	36,046	39,025	(2,979)	193,585	203,049	(9,464)	246,849	257,106	(10,257)				
Apr-25	17,275	15,089	2,186	36,270	39,250	(2,980)	194,257	203,721	(9,464)	247,802	258,060	(10,258)				
May-25	17,332	15,146	2,186	36,494	39,475	(2,981)	194,929	204,393	(9,464)	248,755	259,014	(10,259)				
Jun-25	17,389	15,204	2,185	36,718	39,699	(2,981)	195,601	205,065	(9,463)	249,708	259,968	(10,260)				
Total	204,906	178,657	26,249	425,832	461,562	(35,730)	2,302,856	2,416,438	(113,582)	2,933,594	3,056,657	(123,062)				
Jul-25	18,064	15,244	2,820	37,825	39,816	(1,991)	205,193	205,608	(415)	261,082	260,667	414				
Aug-25	18,104	15,283	2,821	37,941	39,932	(1,991)	205,736	206,151	(415)	261,781	261,366	414				
Sep-25	18,144	15,323	2,821	38,057	40,048	(1,991)	206,279	206,695	(415)	262,480	262,066	414				
Oct-25	18,184	15,363	2,821	38,173	40,164	(1,991)	206,822	207,238	(416)	263,179	262,765	414				
Nov-25	18,224	15,403	2,821	38,289	40,280	(1,991)	207,366	207,781	(416)	263,879	263,464	414				
Dec-25	18,264	15,443	2,821	38,405	40,396	(1,991)	207,909	208,324	(416)	264,578	264,163	414				
Jan-26	18,304	15,482	2,822	38,521	40,513	(1,992)	208,452	208,868	(416)	265,277	264,863	415				
Feb-26	18,344	15,522	2,822	38,637	40,629	(1,992)	208,995	209,411	(416)	265,976	265,562	415				
Mar-26	18,384	15,562	2,822	38,753	40,745	(1,992)	209,539	209,954	(416)	266,676	266,261	415				
Apr-26	18,424	15,602	2,822	38,869	40,861	(1,992)	210,082	210,498	(416)	267,375	266,960	415				
May-26	18,464	15,642	2,822	38,985	40,977	(1,992)	210,625	211,041	(416)	268,074	267,660	415				
Jun-26	18,504	15,681	2,823	39,101	41,093	(1,992)	211,168	211,584	(416)	268,773	268,359	415				
Total	219,408	185,550	33,858	461,556	485,453	(23,897)	2,498,166	2,503,153	(4,987)	3,179,130	3,174,156	4,974				

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Florida KidCare
Caseload Social Services Estimating Conference - July 18, 2023
Actual and Projected Enrollment for July 2022 to June 2029

Enrollment Summary (Continued)
July 2026 through June 2029

	CMS (1)			Increase (Decrease)	MK (2)			Increase (Decrease)	HK (3)			Increase (Decrease)	Total		Increase (Decrease)
	SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023			SSEC Jul 18, 2023	SSEC Feb 13, 2023	
Jul-26	18,792	15,721	3,071	39,493	41,155	(1,662)	214,766	212,140	2,626	273,051	269,017	4,034			
Aug-26	18,832	15,761	3,071	39,555	41,217	(1,662)	215,322	212,696	2,626	273,709	269,674	4,035			
Sep-26	18,872	15,801	3,071	39,617	41,278	(1,661)	215,878	213,253	2,626	274,367	270,332	4,035			
Oct-26	18,912	15,841	3,071	39,679	41,340	(1,661)	216,435	213,809	2,626	275,026	270,989	4,036			
Nov-26	18,952	15,880	3,072	39,741	41,402	(1,661)	216,991	214,365	2,626	275,684	271,647	4,037			
Dec-26	18,992	15,920	3,072	39,803	41,463	(1,660)	217,547	214,921	2,626	276,342	272,305	4,037			
Jan-27	19,032	15,960	3,072	39,865	41,525	(1,660)	218,103	215,477	2,626	277,000	272,962	4,038			
Feb-27	19,072	16,000	3,072	39,927	41,587	(1,660)	218,660	216,033	2,626	277,659	273,620	4,039			
Mar-27	19,112	16,040	3,072	39,989	41,648	(1,659)	219,216	216,589	2,626	278,317	274,278	4,039			
Apr-27	19,152	16,080	3,072	40,051	41,710	(1,659)	219,772	217,146	2,627	278,975	274,935	4,040			
May-27	19,192	16,119	3,073	40,113	41,772	(1,659)	220,328	217,702	2,627	279,633	275,593	4,041			
Jun-27	19,232	16,159	3,073	40,175	41,834	(1,659)	220,885	218,258	2,627	280,292	276,250	4,041			
Total	228,144	191,282	36,862	478,008	497,931	(19,923)	2,613,902	2,582,389	31,513	3,320,054	3,271,602	48,452			
Jul-27	19,278	16,199	3,079	40,244	41,897	(1,653)	221,485	218,829	2,656	281,007	276,924	4,082			
Aug-27	19,318	16,239	3,079	40,307	41,960	(1,653)	222,056	219,400	2,656	281,681	277,598	4,082			
Sep-27	19,358	16,279	3,079	40,370	42,023	(1,653)	222,627	219,971	2,656	282,355	278,272	4,082			
Oct-27	19,398	16,319	3,079	40,433	42,086	(1,653)	223,198	220,542	2,656	283,029	278,946	4,082			
Nov-27	19,438	16,359	3,079	40,496	42,149	(1,653)	223,769	221,113	2,656	283,703	279,620	4,082			
Dec-27	19,478	16,399	3,079	40,559	42,212	(1,653)	224,340	221,684	2,656	284,377	280,294	4,082			
Jan-28	19,518	16,439	3,079	40,622	42,275	(1,653)	224,911	222,255	2,656	285,051	280,968	4,082			
Feb-28	19,558	16,479	3,079	40,685	42,338	(1,653)	225,482	222,826	2,656	285,725	281,642	4,082			
Mar-28	19,598	16,519	3,079	40,748	42,401	(1,653)	226,053	223,397	2,656	286,399	282,316	4,082			
Apr-28	19,638	16,559	3,079	40,811	42,464	(1,653)	226,624	223,968	2,656	287,073	282,990	4,082			
May-28	19,678	16,599	3,079	40,874	42,527	(1,653)	227,195	224,539	2,656	287,747	283,664	4,082			
Jun-28	19,718	16,639	3,079	40,937	42,590	(1,653)	227,766	225,110	2,656	288,421	284,338	4,082			
Total	233,976	197,030	36,946	487,086	506,916	(19,830)	2,695,502	2,663,631	31,870	3,416,564	3,367,578	48,986			
Jul-28	19,674	-	19,674	40,889	-	40,889	227,263	-	227,263	287,826	-	287,826			
Aug-28	19,714	-	19,714	40,952	-	40,952	227,849	-	227,849	288,515	-	288,515			
Sep-28	19,754	-	19,754	41,015	-	41,015	228,435	-	228,435	289,204	-	289,204			
Oct-28	19,794	-	19,794	41,078	-	41,078	229,021	-	229,021	289,893	-	289,893			
Nov-28	19,834	-	19,834	41,141	-	41,141	229,607	-	229,607	290,582	-	290,582			
Dec-28	19,874	-	19,874	41,204	-	41,204	230,193	-	230,193	291,271	-	291,271			
Jan-29	19,914	-	19,914	41,267	-	41,267	230,779	-	230,779	291,960	-	291,960			
Feb-29	19,954	-	19,954	41,330	-	41,330	231,365	-	231,365	292,649	-	292,649			
Mar-29	19,994	-	19,994	41,393	-	41,393	231,951	-	231,951	293,338	-	293,338			
Apr-29	20,034	-	20,034	41,456	-	41,456	232,537	-	232,537	294,027	-	294,027			
May-29	20,074	-	20,074	41,519	-	41,519	233,123	-	233,123	294,716	-	294,716			
Jun-29	20,114	-	20,114	41,582	-	41,582	233,709	-	233,709	295,405	-	295,405			
Total	238,728	-	238,728	494,826	-	494,826	2,765,828	-	2,765,828	3,499,382	-	3,499,382			

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Florida KidCare
Caseload Social Services Estimating Conference - July 18, 2023
Actual Enrollment

**Monthly KidCare Enrollments
August 2022 through July 2023**

Month / Year	HK Title XXI	HK Full Pay	HK Total	MK Title XXI	MK Full Pay	MK Total	CMS	Total
Aug-22	91,360	21,238	112,598	6,664	3,901	10,565	7,618	130,781
Sep-22	89,712	21,459	111,171	6,325	3,795	10,120	7,507	128,798
Oct-22	86,436	21,167	107,603	5,926	3,676	9,602	7,352	124,557
Nov-22	86,376	21,938	108,314	5,790	3,590	9,380	7,260	124,954
Dec-22	84,621	22,163	106,784	5,536	3,492	9,028	7,162	122,974
Jan-23	80,289	21,406	101,695	5,244	3,274	8,518	6,879	117,092
Feb-23	77,954	21,249	99,203	5,123	3,344	8,467	6,702	114,372
Mar-23	76,340	21,650	97,990	4,883	3,280	8,163	6,606	112,759
Apr-23	76,844	20,531	97,375	4,695	3,255	7,950	6,653	111,978
May-23	75,404	20,322	95,726	4,661	3,061	7,722	6,516	109,964
Jun-23	77,090	20,712	97,802	4,706	3,032	7,738	6,587	112,127
Jul-23	82,212	20,935	103,147	6,483	3,095	9,578	6,878	119,603

Average Enrollment	82,053	21,231	103,284	5,503	3,400	8,903	6,977	119,163
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Percentage Split between KidCare Programs	68.9%	17.8%	86.7%	4.6%	2.9%	7.5%	5.9%	100.0%
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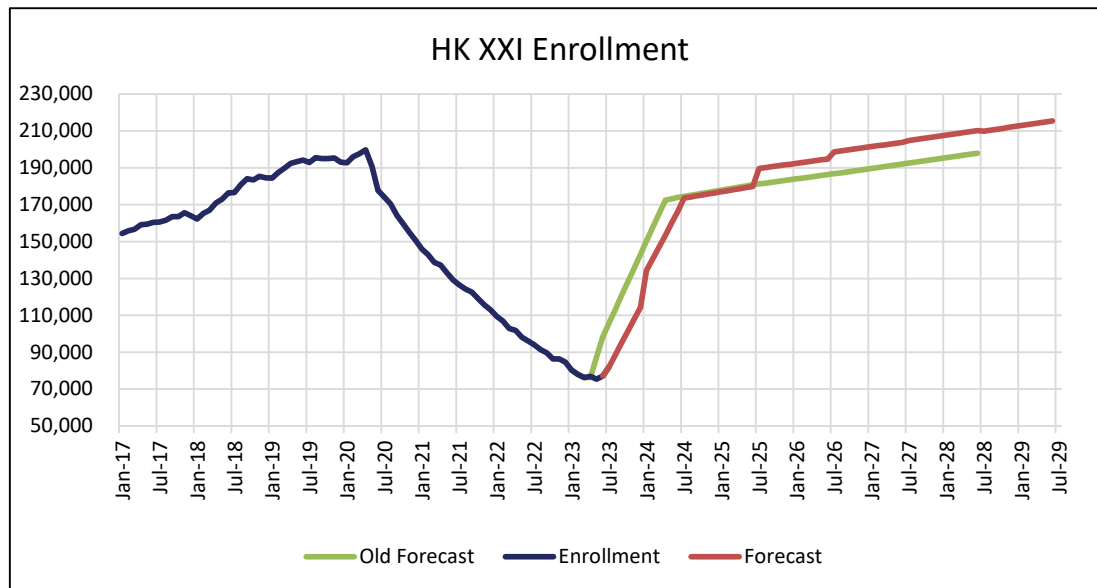
Florida KidCare
Social Services Conference - July 18, 2023
Enrollment Projections

**Enrollment for Healthy Kids Title XXI Children
August 2022 through July 2023**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-22	91,360	(2,720)	-2.89%
Sep-22	89,712	(1,648)	-1.80%
Oct-22	86,436	(3,276)	-3.65%
Nov-22	86,376	(60)	-0.07%
Dec-22	84,621	(1,755)	-2.03%
Jan-23	80,289	(4,332)	-5.12%
Feb-23	77,954	(2,335)	-2.91%
Mar-23	76,340	(1,614)	-2.07%
Apr-23	76,844	504	0.66%
May-23	75,404	(1,440)	-1.87%
Jun-23	77,090	1,686	2.24%
Jul-23	82,212	5,122	6.64%

Average Monthly Change **(989)** **-1.07%**

	Current Projections (7/18/2023)		Previous Projections (2/13/2023)	
	Month	Annual	Month	Annual
Jul 2022 thru Jun 2023	-1,592	-19.86%	142	1.76%
Jul 2023 thru Jun 2024	7,434	115.72%	6,283	76.54%
Jul 2024 thru Jun 2025	1,135	8.19%	572	3.94%
Jul 2025 thru Jun 2026	1,237	8.25%	462	3.07%
Jul 2026 thru Jun 2027	757	4.67%	475	3.06%
Jul 2027 thru Jun 2028	522	3.07%	490	3.06%
Jul 2028 thru Jun 2029	443	2.53%	N/A	N/A



Florida KidCare
Social Services Conference - July 18, 2023
Enrollment Projections

**Enrollment Projections for Healthy Kids Title XXI Children
July 2022 through June 2026**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	94,080	(2,115)		94,080	(2,720)	
Aug-22	91,360	(2,720)		91,360	(2,720)	
Sep-22	89,712	(1,648)		89,712	(1,648)	
Oct-22	86,436	(3,276)		86,436	(3,276)	
Nov-22	86,376	(60)		86,376	(60)	
Dec-22	84,621	(1,755)		84,621	(1,755)	
Jan-23	80,289	(4,332)		80,289	(4,332)	
Feb-23	77,954	(2,335)		78,289	(2,000)	
Mar-23	76,340	(1,614)		76,289	(2,000)	
Apr-23	76,844	504		76,289	-	
May-23	75,404	(1,440)		87,396	11,107	
Jun-23	77,090	1,686	(19,105)	98,503	11,107	1,703
Jul-23	82,212	5,122		105,908	7,405	
Aug-23	88,617	6,405		113,312	7,405	
Sep-23	95,022	6,405		120,717	7,405	
Oct-23	101,427	6,405		128,122	7,405	
Nov-23	107,832	6,405		135,527	7,405	
Dec-23	114,237	6,405		142,931	7,405	
Jan-24	134,271	20,034		150,336	7,405	
Feb-24	140,676	6,405		157,741	7,405	
Mar-24	147,081	6,405		165,145	7,405	
Apr-24	153,486	6,405		172,550	7,405	
May-24	159,891	6,405		173,224	674	
Jun-24	166,296	6,405	89,206	173,897	674	75,394
Jul-24	173,620	7,324		174,469	572	
Aug-24	174,192	572		175,041	572	
Sep-24	174,764	572		175,612	572	
Oct-24	175,336	572		176,184	572	
Nov-24	175,908	572		176,756	572	
Dec-24	176,480	572		177,327	572	
Jan-25	177,052	572		177,899	572	
Feb-25	177,624	572		178,471	572	
Mar-25	178,196	572		179,042	572	
Apr-25	178,768	572		179,614	572	
May-25	179,340	572		180,186	572	
Jun-25	179,912	572	13,616	180,757	572	6,860
Jul-25	189,669	9,757		181,219	462	
Aug-25	190,131	462		181,681	462	
Sep-25	190,593	462		182,143	462	
Oct-25	191,055	462		182,606	462	
Nov-25	191,517	462		183,068	462	
Dec-25	191,979	462		183,530	462	
Jan-26	192,441	462		183,992	462	
Feb-26	192,903	462		184,454	462	
Mar-26	193,365	462		184,916	462	
Apr-26	193,827	462		185,378	462	
May-26	194,289	462		185,840	462	
Jun-26	194,751	462	14,839	186,302	462	5,544

Florida KidCare
 Social Services Conference - July 18, 2023
 Enrollment Projections

Enrollment Projections for Healthy Kids Title XXI Children (Continued)
July 2026 through June 2029

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-26	198,615	3,864		186,777	475	
Aug-26	199,090	475		187,251	475	
Sep-26	199,565	475		187,726	475	
Oct-26	200,040	475		188,201	475	
Nov-26	200,515	475		188,676	475	
Dec-26	200,990	475		189,151	475	
Jan-27	201,465	475		189,626	475	
Feb-27	201,940	475		190,101	475	
Mar-27	202,415	475		190,576	475	
Apr-27	202,890	475		191,050	475	
May-27	203,365	475		191,525	475	
Jun-27	203,840	475	9,089	192,000	475	5,698
Jul-27	204,708	868		192,490	490	
Aug-27	205,198	490		192,980	490	
Sep-27	205,688	490		193,470	490	
Oct-27	206,178	490		193,960	490	
Nov-27	206,668	490		194,450	490	
Dec-27	207,158	490		194,940	490	
Jan-28	207,648	490		195,430	490	
Feb-28	208,138	490		195,920	490	
Mar-28	208,628	490		196,410	490	
Apr-28	209,118	490		196,900	490	
May-28	209,608	490		197,390	490	
Jun-28	210,098	490	6,258	197,880	490	5,880
Jul-28	209,861	(237)				
Aug-28	210,366	505				
Sep-28	210,871	505				
Oct-28	211,376	505				
Nov-28	211,881	505				
Dec-28	212,386	505				
Jan-29	212,891	505				
Feb-29	213,396	505				
Mar-29	213,901	505				
Apr-29	214,406	505				
May-29	214,911	505				
Jun-29	215,416	505	5,318			

Florida KidCare
 Social Services Estimating Conference - July 18, 2023
 Enrollment Projections

**Enrollment Projections for Healthy Kids Full Pay Children
 July 2022 through June 2026**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	21,213	8		21,213	25	
Aug-22	21,238	25		21,238	25	
Sep-22	21,459	221		21,459	221	
Oct-22	21,167	(292)		21,167	(292)	
Nov-22	21,938	771		21,938	771	
Dec-22	22,163	225		22,163	225	
Jan-23	21,406	(757)		21,406	(757)	
Feb-23	21,249	(157)		21,506	100	
Mar-23	21,650	401		21,606	100	
Apr-23	20,531	(1,119)		21,706	100	
May-23	20,322	(209)		21,806	100	
Jun-23	20,712	390	(493)	21,906	100	718
Jul-23	20,935	223		22,006	100	
Aug-23	21,136	201		22,106	100	
Sep-23	21,333	197		22,206	100	
Oct-23	21,530	197		22,306	100	
Nov-23	21,727	197		22,406	100	
Dec-23	21,924	197		22,506	100	
Jan-24	14,212	(7,712)		22,606	100	
Feb-24	14,409	197		22,706	100	
Mar-24	14,606	197		22,806	100	
Apr-24	14,803	197		22,906	100	
May-24	15,000	197		23,006	100	
Jun-24	15,197	197	(5,515)	23,106	100	1,200
Jul-24	14,588	(609)		23,206	100	
Aug-24	14,688	100		23,306	100	
Sep-24	14,788	100		23,406	100	
Oct-24	14,888	100		23,506	100	
Nov-24	14,989	100		23,607	100	
Dec-24	15,089	100		23,707	100	
Jan-25	15,189	100		23,807	100	
Feb-25	15,289	100		23,907	100	
Mar-25	15,389	100		24,007	100	
Apr-25	15,489	100		24,107	100	
May-25	15,589	100		24,207	100	
Jun-25	15,689	100	492	24,307	100	1,201
Jul-25	15,524	(166)		24,389	81	
Aug-25	15,605	81		24,470	81	
Sep-25	15,686	81		24,551	81	
Oct-25	15,767	81		24,632	81	
Nov-25	15,849	81		24,714	81	
Dec-25	15,930	81		24,795	81	
Jan-26	16,011	81		24,876	81	
Feb-26	16,092	81		24,957	81	
Mar-26	16,174	81		25,039	81	
Apr-26	16,255	81		25,120	81	
May-26	16,336	81		25,201	81	
Jun-26	16,417	81	728	25,282	81	975

Florida KidCare
 Social Services Estimating Conference - July 18, 2023
 Enrollment Projections

Enrollment Projections for Healthy Kids Full Pay Children (Continued)
July 2026 through June 2029

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-26	16,151	(267)		25,364	81	
Aug-26	16,232	81		25,445	81	
Sep-26	16,313	81		25,526	81	
Oct-26	16,395	81		25,608	81	
Nov-26	16,476	81		25,689	81	
Dec-26	16,557	81		25,770	81	
Jan-27	16,638	81		25,851	81	
Feb-27	16,720	81		25,933	81	
Mar-27	16,801	81		26,014	81	
Apr-27	16,882	81		26,095	81	
May-27	16,963	81		26,176	81	
Jun-27	17,045	81	627	26,258	81	975
Jul-27	16,777	(268)		26,339	81	
Aug-27	16,858	81		26,420	81	
Sep-27	16,939	81		26,501	81	
Oct-27	17,020	81		26,582	81	
Nov-27	17,101	81		26,663	81	
Dec-27	17,182	81		26,744	81	
Jan-28	17,263	81		26,825	81	
Feb-28	17,344	81		26,906	81	
Mar-28	17,425	81		26,987	81	
Apr-28	17,506	81		27,068	81	
May-28	17,587	81		27,149	81	
Jun-28	17,668	81	623	27,230	81	972
Jul-28	17,402	(266)				
Aug-28	17,483	81				
Sep-28	17,564	81				
Oct-28	17,645	81				
Nov-28	17,726	81				
Dec-28	17,807	81				
Jan-29	17,888	81				
Feb-29	17,969	81				
Mar-29	18,050	81				
Apr-29	18,131	81				
May-29	18,212	81				
Jun-29	18,293	81	625			

Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

**Enrollment Projections for MediKids Title XXI Children
July 2022 through June 2026**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	6,996	(757)		6,996	(331)	
Aug-22	6,664	(332)		6,664	(332)	
Sep-22	6,325	(339)		6,325	(339)	
Oct-22	5,926	(399)		5,926	(399)	
Nov-22	5,790	(136)		5,790	(136)	
Dec-22	5,536	(254)		5,536	(254)	
Jan-23	5,244	(292)		5,244	(292)	
Feb-23	5,123	(121)		4,944	(300)	
Mar-23	4,883	(240)		4,644	(300)	
Apr-23	4,695	(188)		4,644	-	
May-23	4,661	(34)		7,263	2,619	
Jun-23	4,706	45	(3,047)	9,882	2,619	2,555
* Jul-23	6,483	1,777		11,626	1,744	
Aug-23	8,229	1,746		13,372	1,746	
Sep-23	9,975	1,746		15,117	1,746	
Oct-23	11,721	1,746		16,863	1,746	
Nov-23	13,467	1,746		18,608	1,746	
Dec-23	15,213	1,746		20,354	1,746	
Jan-24	20,453	5,240		22,099	1,746	
Feb-24	22,199	1,746		23,845	1,746	
Mar-24	23,945	1,746		25,590	1,746	
Apr-24	25,691	1,746		27,336	1,746	
May-24	27,437	1,746		27,654	318	
Jun-24	29,183	1,746	24,477	27,973	318	18,091
Jul-24	30,384	1,201		28,171	198	
Aug-24	30,582	198		28,370	198	
Sep-24	30,780	198		28,568	198	
Oct-24	30,978	198		28,766	198	
Nov-24	31,176	198		28,965	198	
Dec-24	31,374	198		29,163	198	
Jan-25	31,572	198		29,362	198	
Feb-25	31,770	198		29,560	198	
Mar-25	31,968	198		29,759	198	
Apr-25	32,166	198		29,957	198	
May-25	32,364	198		30,156	198	
Jun-25	32,562	198	3,379	30,354	198	2,382
Jul-25	33,714	1,152		30,459	104	
Aug-25	33,818	104		30,563	104	
Sep-25	33,922	104		30,668	104	
Oct-25	34,026	104		30,772	104	
Nov-25	34,130	104		30,877	104	
Dec-25	34,234	104		30,981	104	
Jan-26	34,338	104		31,086	104	
Feb-26	34,442	104		31,190	104	
Mar-26	34,546	104		31,295	104	
Apr-26	34,650	104		31,399	104	
May-26	34,754	104		31,504	104	
Jun-26	34,858	104	2,296	31,608	104	1,254

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

Enrollment Projections for MediKids Title XXI Children (Continued)
July 2026 through June 2029

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-26	35,276	418		31,658	50	
Aug-26	35,326	50		31,708	50	
Sep-26	35,376	50		31,758	50	
Oct-26	35,426	50		31,808	50	
Nov-26	35,476	50		31,858	50	
Dec-26	35,526	50		31,908	50	
Jan-27	35,576	50		31,958	50	
Feb-27	35,626	50		32,008	50	
Mar-27	35,676	50		32,058	50	
Apr-27	35,726	50		32,108	50	
May-27	35,776	50		32,158	50	
Jun-27	35,826	50	968	32,208	50	600
Jul-27	35,923	97		32,259	51	
Aug-27	35,974	51		32,310	51	
Sep-27	36,025	51		32,361	51	
Oct-27	36,076	51		32,412	51	
Nov-27	36,127	51		32,463	51	
Dec-27	36,178	51		32,514	51	
Jan-28	36,229	51		32,565	51	
Feb-28	36,280	51		32,616	51	
Mar-28	36,331	51		32,667	51	
Apr-28	36,382	51		32,718	51	
May-28	36,433	51		32,769	51	
Jun-28	36,484	51	658	32,820	51	612
Jul-28	36,467	(17)				
Aug-28	36,518	51				
Sep-28	36,569	51				
Oct-28	36,620	51				
Nov-28	36,671	51				
Dec-28	36,722	51				
Jan-29	36,773	51				
Feb-29	36,824	51				
Mar-29	36,875	51				
Apr-29	36,926	51				
May-29	36,977	51				
Jun-29	37,028	51	544			

Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

**Enrollment Projections for MediKids Full Pay Children
July 2022 through June 2026**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	4,027	(262)		4,027	(165)	
Aug-22	3,901	(126)		3,901	(126)	
Sep-22	3,795	(106)		3,795	(106)	
Oct-22	3,676	(119)		3,676	(119)	
Nov-22	3,590	(86)		3,590	(86)	
Dec-22	3,492	(98)		3,492	(98)	
Jan-23	3,274	(218)		3,274	(218)	
Feb-23	3,344	70		3,154	(120)	
Mar-23	3,280	(64)		3,034	(120)	
Apr-23	3,255	(25)		3,034	-	
May-23	3,061	(194)		3,708	674	
Jun-23	3,032	(29)	(1,257)	4,382	674	190
* Jul-23	3,095	63		4,832	450	
Aug-23	3,444	349		5,281	449	
Sep-23	3,793	349		5,730	449	
Oct-23	4,142	349		6,180	449	
Nov-23	4,491	349		6,629	449	
Dec-23	4,840	349		7,078	449	
Jan-24	2,643	(2,197)		7,528	449	
Feb-24	2,942	299		7,977	449	
Mar-24	3,241	299		8,427	449	
Apr-24	3,540	299		8,876	449	
May-24	3,839	299		8,953	77	
Jun-24	4,138	299	1,106	9,030	77	4,648
Jul-24	3,870	(268)		9,056	26	
Aug-24	3,896	26		9,083	26	
Sep-24	3,922	26		9,109	26	
Oct-24	3,948	26		9,135	26	
Nov-24	3,974	26		9,161	26	
Dec-24	4,000	26		9,188	26	
Jan-25	4,026	26		9,214	26	
Feb-25	4,052	26		9,240	26	
Mar-25	4,078	26		9,266	26	
Apr-25	4,104	26		9,293	26	
May-25	4,130	26		9,319	26	
Jun-25	4,156	26	18	9,345	26	315
Jul-25	4,111	(45)		9,357	12	
Aug-25	4,123	12		9,369	12	
Sep-25	4,135	12		9,380	12	
Oct-25	4,147	12		9,392	12	
Nov-25	4,159	12		9,404	12	
Dec-25	4,171	12		9,415	12	
Jan-26	4,183	12		9,427	12	
Feb-26	4,195	12		9,439	12	
Mar-26	4,207	12		9,450	12	
Apr-26	4,219	12		9,462	12	
May-26	4,231	12		9,473	12	
Jun-26	4,243	12	87	9,485	12	140

* Month of enrollment is not complete and is based on preliminary reporting.

Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

Enrollment Projections for MediKids Full Pay Children (Continued)
July 2026 through June 2029

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-26	4,217	(26)		9,497	12	
Aug-26	4,229	12		9,508	12	
Sep-26	4,241	12		9,520	12	
Oct-26	4,253	12		9,532	12	
Nov-26	4,265	12		9,543	12	
Dec-26	4,277	12		9,555	12	
Jan-27	4,289	12		9,567	12	
Feb-27	4,301	12		9,578	12	
Mar-27	4,313	12		9,590	12	
Apr-27	4,325	12		9,602	12	
May-27	4,337	12		9,613	12	
Jun-27	4,349	12	106	9,625	12	140
Jul-27	4,321	(28)		9,637	12	
Aug-27	4,333	12		9,649	12	
Sep-27	4,345	12		9,661	12	
Oct-27	4,357	12		9,673	12	
Nov-27	4,369	12		9,685	12	
Dec-27	4,381	12		9,697	12	
Jan-28	4,393	12		9,709	12	
Feb-28	4,405	12		9,721	12	
Mar-28	4,417	12		9,733	12	
Apr-28	4,429	12		9,745	12	
May-28	4,441	12		9,757	12	
Jun-28	4,453	12	104	9,769	12	144
Jul-28	4,422	(31)				
Aug-28	4,434	12				
Sep-28	4,446	12				
Oct-28	4,458	12				
Nov-28	4,470	12				
Dec-28	4,482	12				
Jan-29	4,494	12				
Feb-29	4,506	12				
Mar-29	4,518	12				
Apr-29	4,530	12				
May-29	4,542	12				
Jun-29	4,554	12	101			

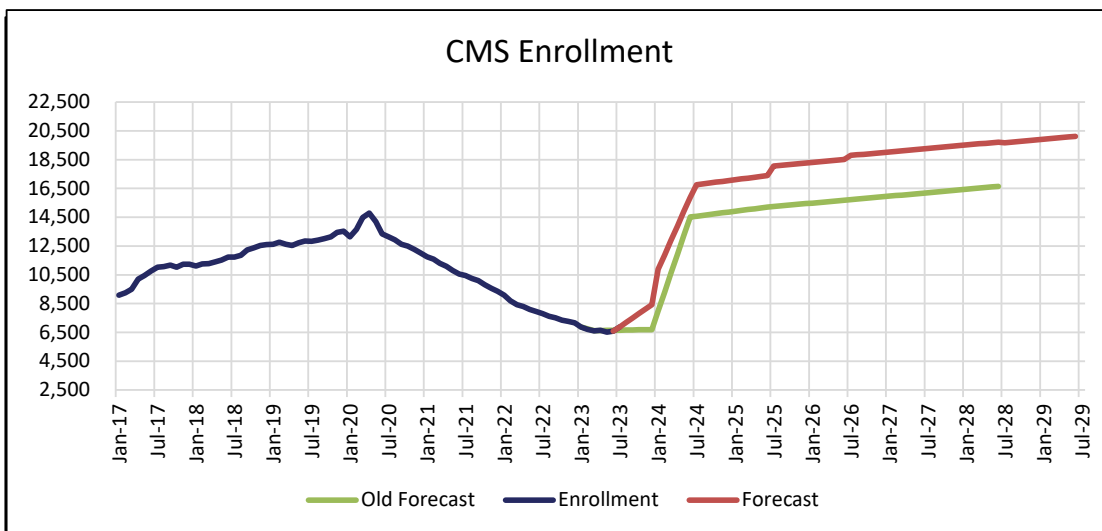
Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

**Enrollment for CMS Children
August 2022 through July 2023**

Month / Year	HK Title XXI Enrollment	Change in Monthly Enrollment	Percent Change in Monthly Enrollment
Aug-22	7,618	(184)	-2.36%
Sep-22	7,507	(111)	-1.46%
Oct-22	7,352	(155)	-2.06%
Nov-22	7,260	(92)	-1.25%
Dec-22	7,162	(98)	-1.35%
Jan-23	6,879	(283)	-3.95%
Feb-23	6,702	(177)	-2.57%
Mar-23	6,606	(96)	-1.43%
Apr-23	6,653	47	0.71%
May-23	6,516	(137)	-2.06%
Jun-23	6,587	71	1.09%
Jul-23	6,878	291	4.42%

Average Monthly Change (77) -1.02%

	Current Projections (7/18/2023)		Previous Projections (2/13/2023)	
	Month	Annual	Month	Annual
Jul 2022 thru Jun 2023	-186	-25.33%	-108	-16.35%
Jul 2023 thru Jun 2024	776	141.29%	656	118.47%
Jul 2024 thru Jun 2025	125	9.41%	57	4.74%
Jul 2025 thru Jun 2026	93	6.41%	40	3.14%
Jul 2026 thru Jun 2027	61	3.93%	40	3.05%
Jul 2027 thru Jun 2028	41	2.53%	40	2.97%
Jul 2028 thru Jun 2029	33	2.01%	N/A	N/A



Florida KidCare
Social Services Estimating Conference - July 18, 2023
Enrollment Projections

**Enrollment Projections for CMS Children
July 2022 through June 2026**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month / Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-22	7,802	(1,019)		7,802	(140)	
Aug-22	7,618	(184)		7,618	(184)	
Sep-22	7,507	(111)		7,507	(111)	
Oct-22	7,352	(155)		7,352	(155)	
Nov-22	7,260	(92)		7,260	(92)	
Dec-22	7,162	(98)		7,162	(98)	
Jan-23	6,879	(283)		6,879	(283)	
Feb-23	6,702	(177)		6,749	(130)	
Mar-23	6,606	(96)		6,619	(130)	
Apr-23	6,653	47		6,627	8	
May-23	6,516	(137)		6,636	8	
Jun-23	6,587	71	(2,234)	6,644	8	(1,298)
Jul-23	6,878	291		6,652	8	
Aug-23	7,186	308		6,660	8	
Sep-23	7,494	308		6,669	8	
Oct-23	7,802	308		6,677	8	
Nov-23	8,110	308		6,685	8	
Dec-23	8,418	308		6,694	8	
Jan-24	10,874	2,456		7,997	1,304	
Feb-24	11,878	1,004		9,301	1,304	
Mar-24	12,882	1,004		10,604	1,304	
Apr-24	13,886	1,004		11,908	1,304	
May-24	14,890	1,004		13,211	1,304	
Jun-24	15,894	1,004	9,307	14,515	1,304	7,871
Jul-24	16,762	868		14,572	57	
Aug-24	16,819	57		14,630	57	
Sep-24	16,876	57		14,687	57	
Oct-24	16,933	57		14,745	57	
Nov-24	16,990	57		14,802	57	
Dec-24	17,047	57		14,859	57	
Jan-25	17,104	57		14,917	57	
Feb-25	17,161	57		14,974	57	
Mar-25	17,218	57		15,032	57	
Apr-25	17,275	57		15,089	57	
May-25	17,332	57		15,146	57	
Jun-25	17,389	57	1,495	15,204	57	689
Jul-25	18,064	675		15,244	40	
Aug-25	18,104	40		15,283	40	
Sep-25	18,144	40		15,323	40	
Oct-25	18,184	40		15,363	40	
Nov-25	18,224	40		15,403	40	
Dec-25	18,264	40		15,443	40	
Jan-26	18,304	40		15,482	40	
Feb-26	18,344	40		15,522	40	
Mar-26	18,384	40		15,562	40	
Apr-26	18,424	40		15,602	40	
May-26	18,464	40		15,642	40	
Jun-26	18,504	40	1,115	15,681	40	478

Florida KidCare
 Social Services Estimating Conference - July 18, 2023
 Enrollment Projections

**Enrollment Projections for CMS Children (Continued)
 July 2026 through June 2029**

Current Projections (7/18/2023)				Previous Projections (2/13/2023)		
Month Year	Monthly Enrollment	Monthly Change	Annual Change	Monthly Enrollment	Monthly Change	Annual Change
Jul-26	18,792	288		15,721	40	
Aug-26	18,832	40		15,761	40	
Sep-26	18,872	40		15,801	40	
Oct-26	18,912	40		15,841	40	
Nov-26	18,952	40		15,880	40	
Dec-26	18,992	40		15,920	40	
Jan-27	19,032	40		15,960	40	
Feb-27	19,072	40		16,000	40	
Mar-27	19,112	40		16,040	40	
Apr-27	19,152	40		16,080	40	
May-27	19,192	40		16,119	40	
Jun-27	19,232	40	728	16,159	40	478
Jul-27	19,278	46		16,199	40	
Aug-27	19,318	40		16,239	40	
Sep-27	19,358	40		16,279	40	
Oct-27	19,398	40		16,319	40	
Nov-27	19,438	40		16,359	40	
Dec-27	19,478	40		16,399	40	
Jan-28	19,518	40		16,439	40	
Feb-28	19,558	40		16,479	40	
Mar-28	19,598	40		16,519	40	
Apr-28	19,638	40		16,559	40	
May-28	19,678	40		16,599	40	
Jun-28	19,718	40	486	16,639	40	480
Jul-28	19,674	(44)				
Aug-28	19,714	40				
Sep-28	19,754	40				
Oct-28	19,794	40				
Nov-28	19,834	40				
Dec-28	19,874	40				
Jan-29	19,914	40				
Feb-29	19,954	40				
Mar-29	19,994	40				
Apr-29	20,034	40				
May-29	20,074	40				
Jun-29	20,114	40	396			

**Florida KidCare Program -- HB 121 Enrollment Adjustment
Caseload SSEC - July 18, 2023**

CHIP Programs

Effective Date	Coverage Date (Inclusive)	FHKC		Medikids		CMS		Total	
		Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative
January 2024	1/24 - 6/24	+13,629	+13,629	+3,494	+3,494	+1,452	+1,452	+18,575	+18,575
July 2024	7/24 - 6/25	+6,752	+20,381	+1,003	+4,497	+811	+2,263	+8,566	+27,141
July 2025	7/25 - 6/26	+9,295	+29,676	+1,048	+5,545	+635	+2,898	+10,978	+38,119
July 2026	7/26 - 6/27	+3,389	+33,065	+368	+5,913	+248	+3,146	+4,005	+42,124
July 2027	7/27 - 6/28	+378	+33,443	+46	+5,959	+6	+3,152	+430	+42,554
July 2028	7/28 - 6/29	-742	+32,701	-68	+5,891	-84	+3,068	-894	+41,660

Full-Pay Programs

Effective Date	Coverage Date (Inclusive)	FHKC		Medikids		CMS		Total	
		Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative	Change (Delta)	Cumulative
January 2024	1/24 - 6/24	-7,909	-7,909	-2,496	-2,496	N/A	N/A	-10,405	-10,405
July 2024	7/24 - 6/25	-709	-8,618	-294	-2,790	N/A	N/A	-1,003	-11,408
July 2025	7/25 - 6/26	-247	-8,865	-57	-2,847	N/A	N/A	-304	-11,712
July 2026	7/26 - 6/27	-348	-9,213	-38	-2,885	N/A	N/A	-386	-12,099
July 2027	7/27 - 6/28	-349	-9,562	-40	-2,925	N/A	N/A	-389	-12,487
July 2028	7/28 - 6/29	-347	-9,909	-43	-2,968	N/A	N/A	-390	-12,878

* Source: Take-up Estimates and Full-Pay Conversion to CHIP Based on Mercer Actuarial Analysis July 12, 2023