

**LOTTERY ESTIMATING CONFERENCE, DECEMBER 2020  
 LOTTERY SALES PROJECTIONS  
 SUMMARY**

**Ticket Sales**

	July 2020	Dec 2020	Diff.
2016-17	6157.0	6157.0	0.0
2017-18	6701.1	6701.1	0.0
2018-19	7151.2	7151.2	0.0
2019-20	7505.1	7505.1	0.0
2020-21	7668.4	8162.0	493.6
2021-22	7513.7	7852.0	338.4
2022-23	7606.5	7984.7	378.2
2023-24	7695.2	8071.4	376.3
2024-25	7784.5	8162.4	377.9
2025-26	7873.0	8250.7	377.7

**Other Income**

	July 2020	Dec 2020	Diff.
2016-17	12.4	12.4	0.0
2017-18	13.4	13.4	0.0
2018-19	16.0	16.0	0.0
2019-20	20.8	20.8	0.0
2020-21	14.1	14.1	0.0
2021-22	14.2	14.2	0.0
2022-23	14.3	14.3	0.0
2023-24	14.4	14.4	0.0
2024-25	14.5	14.5	0.0
2025-26	14.5	14.6	0.1

**Unclaimed Prizes**

	July 2020	Dec 2020	Diff.
2016-17	69.3	69.3	0.0
2017-18	55.3	55.3	0.0
2018-19	58.3	58.3	0.0
2019-20	56.0	56.0	0.0
2020-21	41.8	34.6	-7.2
2021-22	61.3	64.7	3.4
2022-23	62.0	65.7	3.7
2023-24	62.8	66.5	3.7
2024-25	63.5	67.2	3.7
2025-26	64.3	68.0	3.7

**Distribution to EETF from Lottery Receipts**

	July 2020	Dec 2020	Diff.
2016-17	1724.7	1724.7	0.0
2017-18	1760.0	1760.0	0.0
2018-19	1917.6	1917.6	0.0
2019-20	1851.5	1851.5	0.0
2020-21	1875.5	1920.8	45.3
2021-22	1866.0	1894.3	28.3
2022-23	1886.1	1929.8	43.7
2023-24	1936.0	1977.5	41.5
2024-25	1929.7	1970.1	40.4
2025-26	1956.6	1991.3	34.7

\*Note: FY 2019-20 ticket sales were affected by the global Coronavirus outbreak starting in March of the fiscal year

**SCRATCH-OFF**

Total Sales		
	July 2020	Dec 2020
1997-98	583.4	583.4
1998-99	593.7	593.7
1999-00	568.4	568.4
2000-01	639.2	639.2
2001-02	662.6	662.6
2002-03	1073.9	1073.9
2003-04	1358.1	1358.1
2004-05	1844.6	1844.6
2005-06	2100.1	2100.1
2006-07	2283.6	2283.6
2007-08	2368.8	2368.8
2008-09	2064.1	2064.1
2009-10	2078.1	2078.1
2010-11	2225.7	2225.7
2011-12	2567.0	2567.0
2012-13	3028.5	3028.5
2013-14	3417.1	3417.1
2014-15	3724.1	3724.1
2015-16	3954.7	3954.7
2016-17	4243.6	4243.6
2017-18	4652.3	4652.3
2018-19	4937.8	4937.8
2019-20	5665.3	5665.3
2020-21	5835.5	6243.2
2021-22	5653.2	5903.2
2022-23	5732.4	5985.9
2023-24	5806.9	6063.7
2024-25	5882.4	6142.5
2025-26	5953.0	6216.2

Due to EETF from Ticket Sales		
	July 2020	Dec 2020
1997-98		
1998-99		
1999-00		
2000-01		
2001-02	251.8	251.8
2002-03	279.3	279.3
2003-04	326.9	326.9
2004-05	387.9	387.9
2005-06	409.0	409.0
2006-07	443.1	443.1
2007-08	470.8	470.8
2008-09	412.0	412.0
2009-10	402.7	402.7
2010-11	414.3	414.3
2011-12	502.3	502.3
2012-13	564.1	564.1
2013-14	639.5	639.5
2014-15	689.1	689.1
2015-16	741.5	741.5
2016-17	786.2	786.2
2017-18	865.3	865.3
2018-19	918.8	918.8
2019-20	1070.5	1070.5
2020-21	1109.4	1157.2
2021-22	1074.0	1092.1
2022-23	1089.8	1108.7
2023-24	1104.7	1123.8
2024-25	1119.7	1139.1
2025-26	1134.0	1153.4

Per Capita Sales		
	July 2020	Dec 2020
1997-98	38.6	38.6
1998-99	38.4	38.4
1999-00	35.9	35.9
2000-01	39.5	39.5
2001-02	40.1	40.1
2002-03	63.7	63.7
2003-04	78.8	78.8
2004-05	104.6	104.6
2005-06	116.6	116.6
2006-07	124.5	124.5
2007-08	127.6	127.6
2008-09	110.6	110.6
2009-10	110.8	110.8
2010-11	117.9	117.9
2011-12	134.9	134.9
2012-13	157.6	157.6
2013-14	175.8	175.8
2014-15	188.7	188.7
2015-16	197.1	197.1
2016-17	208.0	208.0
2017-18	224.2	224.2
2018-19	233.8	233.8
2019-20	263.9	263.5
2020-21	267.6	286.0
2021-22	255.4	266.6
2022-23	255.2	266.5
2023-24	255.1	266.5
2024-25	255.1	266.6
2025-26	255.0	266.6

Average Weekly Sales		
	July 2020	Dec 2020
1997-98	11.2	11.2
1998-99	11.4	11.4
1999-00	10.9	10.9
2000-01	12.3	12.3
2001-02	12.7	12.7
2002-03	20.7	20.7
2003-04	26.1	26.1
2004-05	35.5	35.5
2005-06	40.4	40.4
2006-07	43.9	43.9
2007-08	45.6	45.6
2008-09	39.7	39.7
2009-10	40.0	40.0
2010-11	42.8	42.8
2011-12	49.4	49.4
2012-13	58.2	58.2
2013-14	65.7	65.7
2014-15	71.6	71.6
2015-16	76.1	76.1
2016-17	81.6	81.6
2017-18	89.5	89.5
2018-19	95.0	95.0
2019-20	108.9	108.9
2020-21	112.2	120.1
2021-22	108.7	113.5
2022-23	110.2	115.1
2023-24	111.7	116.6
2024-25	113.1	118.1
2025-26	114.5	119.5

Growth Rates		
	July 2020	Dec 2020
2008-09	-12.9%	-12.9%
2009-10	0.7%	0.7%
2010-11	7.1%	7.1%
2011-12	15.3%	15.3%
2012-13	18.0%	18.0%
2013-14	12.8%	12.8%
2014-15	9.0%	9.0%
2015-16	6.2%	6.2%
2016-17	7.3%	7.3%
2017-18	9.6%	9.6%
2018-19	6.1%	6.1%
2019-20	14.7%	14.7%
2020-21	3.0%	10.2%
2021-22	-3.1%	-5.4%
2022-23	1.4%	1.4%
2023-24	1.3%	1.3%
2024-25	1.3%	1.3%
2025-26	1.2%	1.2%

Average Weekly Sales		
	July 2020	Dec 2020
2008-09	39.7	39.7
2009-10	40.0	40.0
2010-11	42.8	42.8
2011-12	49.4	49.4
2012-13	58.2	58.2
2013-14	65.7	65.7
2014-15	71.6	71.6
2015-16	76.1	76.1
2016-17	81.6	81.6
2017-18	89.5	89.5
2018-19	95.0	95.0
2019-20	108.9	108.9
2020-21	112.2	120.1
2021-22	108.7	113.5
2022-23	110.2	115.1
2023-24	111.7	116.6
2024-25	113.1	118.1
2025-26	114.5	119.5

**POWERBALL (INCLUDING POWER PLAY)**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2008-09</b>	233.4	233.4
<b>2009-10</b>	434.1	434.1
<b>2010-11</b>	393.0	393.0
<b>2011-12</b>	503.7	503.7
<b>2012-13</b>	654.3	654.3
<b>2013-14</b>	469.3	469.3
<b>2014-15</b>	375.1	375.1
<b>2015-16</b>	602.0	602.0
<b>2016-17</b>	434.3	434.3
<b>2017-18</b>	474.0	474.0
<b>2018-19</b>	459.4	459.4
<b>2019-20</b>	282.2	282.2
<b>2020-21</b>	304.5	273.0
<b>2021-22</b>	332.3	305.0
<b>2022-23</b>	337.0	337.0
<b>2023-24</b>	341.5	341.5
<b>2024-25</b>	345.9	345.9
<b>2025-26</b>	351.8	351.8

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2008-09 *</b>	25.0	25.0
<b>2009-10</b>	23.1	23.1
<b>2010-11</b>	20.8	20.8
<b>2011-12</b>	26.5	26.5
<b>2012-13</b>	34.1	34.1
<b>2013-14</b>	24.1	24.1
<b>2014-15</b>	19.0	19.0
<b>2015-16</b>	30.0	30.0
<b>2016-17</b>	21.3	21.3
<b>2017-18</b>	22.8	22.8
<b>2018-19</b>	21.8	21.8
<b>2019-20</b>	13.1	13.1
<b>2020-21</b>	14.0	12.5
<b>2021-22</b>	15.0	13.8
<b>2022-23</b>	15.0	15.0
<b>2023-24</b>	15.0	15.0
<b>2024-25</b>	15.0	15.0
<b>2025-26</b>	15.1	15.1

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2008-09 *</b>	9.0	9.0
<b>2009-10</b>	8.3	8.3
<b>2010-11</b>	7.6	7.6
<b>2011-12</b>	9.7	9.7
<b>2012-13</b>	12.6	12.6
<b>2013-14</b>	9.0	9.0
<b>2014-15</b>	7.2	7.2
<b>2015-16</b>	11.6	11.6
<b>2016-17</b>	8.4	8.4
<b>2017-18</b>	9.1	9.1
<b>2018-19</b>	8.8	8.8
<b>2019-20</b>	5.4	5.4
<b>2020-21</b>	5.9	5.3
<b>2021-22</b>	6.4	5.9
<b>2022-23</b>	6.5	6.5
<b>2023-24</b>	6.6	6.6
<b>2024-25</b>	6.7	6.7
<b>2025-26</b>	6.8	6.8

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2008-09</b>		
<b>2009-10</b>	86.0%	86.0%
<b>2010-11</b>	-9.5%	-9.5%
<b>2011-12</b>	28.2%	28.2%
<b>2012-13</b>	29.9%	29.9%
<b>2013-14</b>	-28.3%	-28.3%
<b>2014-15</b>	-20.1%	-20.1%
<b>2015-16</b>	60.5%	60.5%
<b>2016-17</b>	-27.9%	-27.9%
<b>2017-18</b>	9.2%	9.2%
<b>2018-19</b>	-3.1%	-3.1%
<b>2019-20</b>	-38.6%	-38.6%
<b>2020-21</b>	7.9%	-3.2%
<b>2021-22</b>	9.1%	11.7%
<b>2022-23</b>	1.4%	10.5%
<b>2023-24</b>	1.3%	1.3%
<b>2024-25</b>	1.3%	1.3%
<b>2025-26</b>	1.7%	1.7%

\*Annualized figures

**Mega Millions**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2012-13</b>	16.7	16.7
<b>2013-14</b>	167.6	167.6
<b>2014-15</b>	147.4	147.4
<b>2015-16</b>	149.9	149.9
<b>2016-17</b>	147.4	147.4
<b>2017-18</b>	220.6	220.6
<b>2018-19</b>	417.0	417.0
<b>2019-20</b>	225.0	225.0
<b>2020-21</b>	209.0	196.1
<b>2021-22</b>	225.9	212.5
<b>2022-23</b>	228.8	228.8
<b>2023-24</b>	231.8	231.8
<b>2024-25</b>	234.6	234.6
<b>2025-26</b>	237.4	237.4

<b>Per Capita Sales</b>	
	<b>July 2020</b>
<b>2012-13</b>	0.9
<b>2013-14</b>	8.6
<b>2014-15</b>	7.5
<b>2015-16</b>	7.5
<b>2016-17</b>	7.2
<b>2017-18</b>	10.6
<b>2018-19</b>	19.7
<b>2019-20</b>	10.5
<b>2020-21</b>	9.6
<b>2021-22</b>	10.2
<b>2022-23</b>	10.2
<b>2023-24</b>	10.2
<b>2024-25</b>	10.2
<b>2025-26</b>	10.2

<b>Average Weekly Sales</b>	
	<b>July 2020</b>
<b>2012-13</b>	0.3
<b>2013-14</b>	3.2
<b>2014-15</b>	2.8
<b>2015-16</b>	2.9
<b>2016-17</b>	2.8
<b>2017-18</b>	4.2
<b>2018-19</b>	8.0
<b>2019-20</b>	4.3
<b>2020-21</b>	4.0
<b>2021-22</b>	4.3
<b>2022-23</b>	4.4
<b>2023-24</b>	4.5
<b>2024-25</b>	4.5
<b>2025-26</b>	4.6

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2013-14</b>	n/a	
<b>2014-15</b>	-12.1%	-12.1%
<b>2015-16</b>	1.8%	1.8%
<b>2016-17</b>	-1.7%	-1.7%
<b>2017-18</b>	49.7%	49.7%
<b>2018-19</b>	89.0%	89.0%
<b>2019-20</b>	-46.0%	-46.0%
<b>2020-21</b>	-7.1%	-12.9%
<b>2021-22</b>	8.1%	8.4%
<b>2022-23</b>	1.3%	7.7%
<b>2023-24</b>	1.3%	1.3%
<b>2024-25</b>	1.2%	1.2%
<b>2025-26</b>	1.2%	1.2%

**LOTTO WITH XTRA**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	711.3	711.3
1998-99	737.7	737.7
1999-00	865.0	865.0
2000-01	845.4	845.4
2001-02	802.0	802.0
2002-03	925.5	925.5
2003-04	785.4	785.4
2004-05	689.8	689.8
2005-06	835.0	835.0
2006-07	735.6	735.6
2007-08	779.0	779.0
2008-09	650.6	650.6
2009-10	445.9	445.9
2010-11	411.4	411.4
2011-12	419.0	419.0
2012-13	352.4	352.4
2013-14	349.1	349.1
2014-15	301.0	301.0
2015-16	291.4	291.4
2016-17	253.0	253.0
2017-18	240.0	240.0
2018-19	223.5	223.5
2019-20	210.1	210.1
2020-21	206.0	268.5
2021-22	203.9	258.3
2022-23	201.9	250.8
2023-24	199.8	243.0
2024-25	197.8	238.6
2025-26	195.9	235.0

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	47.0	47.0
1998-99	47.8	47.8
1999-00	54.6	54.6
2000-01	52.2	52.2
2001-02	48.6	48.6
2002-03	54.9	54.9
2003-04	45.6	45.6
2004-05	39.1	39.1
2005-06	46.3	46.3
2006-07	40.1	40.1
2007-08	42.0	42.0
2008-09	34.9	34.9
2009-10	23.8	23.8
2010-11	21.8	21.8
2011-12	22.0	22.0
2012-13	18.3	18.3
2013-14	18.0	18.0
2014-15	15.2	15.2
2015-16	14.5	14.5
2016-17	12.4	12.4
2017-18	11.6	11.6
2018-19	10.6	10.6
2019-20	9.8	9.8
2020-21	9.4	12.3
2021-22	9.2	11.7
2022-23	9.0	11.2
2023-24	8.8	10.7
2024-25	8.6	10.4
2025-26	8.4	10.1

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	13.7	13.7
1998-99	14.2	14.2
1999-00	16.6	16.6
2000-01	16.3	16.3
2001-02	15.4	15.4
2002-03	17.8	17.8
2003-04	15.1	15.1
2004-05	13.3	13.3
2005-06	16.1	16.1
2006-07	14.1	14.1
2007-08	15.0	15.0
2008-09	12.5	12.5
2009-10	8.6	8.6
2010-11	7.9	7.9
2011-12	8.1	8.1
2012-13	6.8	6.8
2013-14	6.7	6.7
2014-15	5.8	5.8
2015-16	5.6	5.6
2016-17	4.9	4.9
2017-18	4.6	4.6
2018-19	4.3	4.3
2019-20	4.0	4.0
2020-21	4.0	5.2
2021-22	3.9	5.0
2022-23	3.9	4.8
2023-24	3.8	4.7
2024-25	3.8	4.6
2025-26	3.8	4.5

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
2008-09	-16.5%	-16.5%
2009-10	-31.5%	-31.5%
2010-11	-7.7%	-7.7%
2011-12	1.9%	1.9%
2012-13	-15.9%	-15.9%
2013-14	-0.9%	-0.9%
2014-15	-13.8%	-13.8%
2015-16	-3.2%	-3.2%
2016-17	-13.2%	-13.2%
2017-18	-5.1%	-5.1%
2018-19	-6.9%	-6.9%
2019-20	-6.0%	-6.0%
2020-21	-2.0%	27.8%
2021-22	-1.0%	-3.8%
2022-23	-1.0%	-2.9%
2023-24	-1.0%	-3.1%
2024-25	-1.0%	-1.8%
2025-26	-1.0%	-1.5%

**LUCKY MONEY\* (Including EZ Match)\***

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	36.0	36.0
1998-99	14.9	14.9
1999-00	121.3	121.3
2000-01	108.8	108.8
2001-02	98.3	98.3
2002-03	95.9	95.9
2003-04	125.9	125.9
2004-05	131.2	131.2
2005-06	128.5	128.5
2006-07	130.1	130.1
2007-08	122.7	122.7
2008-09	102.2	102.2
2009-10	92.1	92.1
2010-11	89.0	89.0
2011-12	92.3	92.3
2012-13	89.5	89.5
2013-14	79.5	79.5
2014-15	103.2	103.2
2015-16	85.7	85.7
2016-17	89.9	89.9
2017-18	74.5	74.5
2018-19	41.8	41.8
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0
2025-26	0.0	0.0

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	2.4	2.4
1998-99	1.0	1.0
1999-00	7.7	7.7
2000-01	6.7	6.7
2001-02	6.0	6.0
2002-03	5.7	5.7
2003-04	7.3	7.3
2004-05	7.4	7.4
2005-06	7.1	7.1
2006-07	7.1	7.1
2007-08	6.6	6.6
2008-09	5.5	5.5
2009-10	4.9	4.9
2010-11	4.7	4.7
2011-12	4.9	4.9
2012-13	4.7	4.7
2013-14	4.1	4.1
2014-15	5.2	5.2
2015-16	4.3	4.3
2016-17	4.4	4.4
2017-18	3.6	3.6
2018-19	2.0	2.0
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0
2025-26	0.0	0.0

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	0.7	0.7
1998-99	0.3	0.3
1999-00	2.3	2.3
2000-01	2.1	2.1
2001-02	1.9	1.9
2002-03	1.8	1.8
2003-04	2.4	2.4
2004-05	2.5	2.5
2005-06	2.5	2.5
2006-07	2.5	2.5
2007-08	2.4	2.4
2008-09	2.0	2.0
2009-10	1.8	1.8
2010-11	1.7	1.7
2011-12	1.8	1.8
2012-13	1.7	1.7
2013-14	1.5	1.5
2014-15	2.0	2.0
2015-16	1.6	1.6
2016-17	1.7	1.7
2017-18	1.4	1.4
2018-19	0.8	0.8
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0
2025-26	0.0	0.0

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
2008-09	-16.7%	-16.7%
2009-10	-9.9%	-9.9%
2010-11	-3.4%	-3.4%
2011-12	3.8%	3.8%
2012-13	-3.1%	-3.1%
2013-14	-11.2%	-11.2%
2014-15	29.8%	29.8%
2015-16	-17.0%	-17.0%
2016-17	4.9%	4.9%
2017-18	-17.2%	-17.2%
2018-19	-43.8%	-43.8%
2019-20	-100.0%	-100.0%
2020-21		
2021-22		
2022-23		
2023-24		
2024-25		
2025-26		

\*Formerly Mega Money. Name Change effective July 2014.

\*EZ Match added at same time as name change.

**Jackpot Triple Play**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2018-19</b>	32.8	32.8
<b>2019-20</b>	54.5	54.5
<b>2020-21</b>	47.9	50.2
<b>2021-22</b>	47.9	50.2
<b>2022-23</b>	47.9	50.2
<b>2023-24</b>	47.9	50.2
<b>2024-25</b>	47.9	50.2
<b>2025-26</b>	47.9	50.2

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2018-19</b>	1.6	1.6
<b>2019-20</b>	2.5	2.5
<b>2020-21</b>	2.2	2.3
<b>2021-22</b>	2.2	2.3
<b>2022-23</b>	2.1	2.2
<b>2023-24</b>	2.1	2.2
<b>2024-25</b>	2.1	2.2
<b>2025-26</b>	2.1	2.2

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2018-19</b>	0.6	0.6
<b>2019-20</b>	1.0	1.0
<b>2020-21</b>	0.9	1.0
<b>2021-22</b>	0.9	1.0
<b>2022-23</b>	0.9	1.0
<b>2023-24</b>	0.9	1.0
<b>2024-25</b>	0.9	1.0
<b>2025-26</b>	0.9	1.0

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2018-19</b>		
<b>2019-20</b>	66.1%	66.1%
<b>2020-21</b>	-12.0%	-7.8%
<b>2021-22</b>	0.0%	0.0%
<b>2022-23</b>	0.0%	0.0%
<b>2023-24</b>	0.0%	0.0%
<b>2024-25</b>	0.0%	0.0%
<b>2025-26</b>	0.0%	0.0%

FANTASY 5 (Including EZ Match)

Ticket Sales		
	July 2020	Dec 2020
1997-98	245.7	245.7
1998-99	241.8	241.8
1999-00	216.3	216.3
2000-01	191.6	191.6
2001-02	292.9	292.9
2002-03	260.0	260.0
2003-04	259.7	259.7
2004-05	252.5	252.5
2005-06	306.7	306.7
2006-07	326.2	326.2
2007-08	309.4	309.4
2008-09	287.3	287.3
2009-10	282.0	282.0
2010-11	282.8	282.8
2011-12	290.7	290.7
2012-13	281.5	281.5
2013-14	288.2	288.2
2014-15	287.8	287.8
2015-16	296.3	296.3
2016-17	275.7	275.7
2017-18	264.4	264.4
2018-19	258.4	258.4
2019-20	245.8	245.8
2020-21	232.8	246.0
2021-22	224.5	236.8
2022-23	224.1	236.8
2023-24	224.1	236.8
2024-25	224.1	236.8
2025-26	224.1	236.8

Per Capita Sales		
	July 2020	Dec 2020
1997-98	16.3	16.3
1998-99	15.7	15.7
1999-00	13.7	13.7
2000-01	11.8	11.8
2001-02	17.7	17.7
2002-03	15.4	15.4
2003-04	15.1	15.1
2004-05	14.3	14.3
2005-06	17.0	17.0
2006-07	17.8	17.8
2007-08	16.7	16.7
2008-09	15.4	15.4
2009-10	15.0	15.0
2010-11	15.0	15.0
2011-12	15.3	15.3
2012-13	14.7	14.7
2013-14	14.8	14.8
2014-15	14.6	14.6
2015-16	14.8	14.8
2016-17	13.5	13.5
2017-18	12.7	12.7
2018-19	12.2	12.2
2019-20	11.5	11.4
2020-21	10.7	11.3
2021-22	10.1	10.7
2022-23	10.0	10.5
2023-24	9.8	10.4
2024-25	9.7	10.3
2025-26	9.6	10.2

Average Weekly Sales		
	July 2020	Dec 2020
1997-98	4.7	4.7
1998-99	4.6	4.6
1999-00	4.2	4.2
2000-01	3.7	3.7
2001-02	5.6	5.6
2002-03	5.0	5.0
2003-04	5.0	5.0
2004-05	4.9	4.9
2005-06	5.9	5.9
2006-07	6.3	6.3
2007-08	6.0	6.0
2008-09	5.5	5.5
2009-10	5.4	5.4
2010-11	5.4	5.4
2011-12	5.6	5.6
2012-13	5.4	5.4
2013-14	5.5	5.5
2014-15	5.5	5.5
2015-16	5.7	5.7
2016-17	5.3	5.3
2017-18	5.1	5.1
2018-19	5.0	5.0
2019-20	4.7	4.7
2020-21	4.5	4.7
2021-22	4.3	4.6
2022-23	4.3	4.6
2023-24	4.3	4.6
2024-25	4.3	4.6
2025-26	4.3	4.6

Growth Rates		
	July 2020	Dec 2020
2008-09	-7.2%	-7.2%
2009-10	-1.9%	-1.9%
2010-11	0.3%	0.3%
2011-12	2.8%	2.8%
2012-13	-3.2%	-3.2%
2013-14	2.4%	2.4%
2014-15	-0.2%	-0.2%
2015-16	3.0%	3.0%
2016-17	-7.0%	-7.0%
2017-18	-4.1%	-4.1%
2018-19	-2.3%	-2.3%
2019-20	-4.9%	-4.9%
2020-21	-5.3%	0.1%
2021-22	-3.6%	-3.7%
2022-23	-0.2%	0.0%
2023-24	0.0%	0.0%
2024-25	0.0%	0.0%
2025-26	0.0%	0.0%



**Pick Games\***

Pick Games Ticket Sales		
	July 2020	Dec 2020
1997-98	473.6	473.6
1998-99	508.7	508.7
1999-00	477.6	477.6
2000-01	489.6	489.6
2001-02	500.5	500.5
2002-03	512.7	512.7
2003-04	541.8	541.8
2004-05	552.6	552.6
2005-06	558.7	558.7
2006-07	574.0	574.0
2007-08	564.0	564.0
2008-09	559.1	559.1
2009-10	539.1	539.1
2010-11	549.0	549.0
2011-12	559.5	559.5
2012-13	568.7	568.7
2013-14	597.4	597.4
2014-15	639.5	639.5
2015-16	671.4	671.4
2016-17	673.0	673.0
2017-18	698.2	698.2
2018-19	709.3	709.3
2019-20	736.9	736.9
2020-21	750.1	802.5
2021-22	742.3	802.5
2022-23	749.8	810.5
2023-24	757.3	818.6
2024-25	764.8	826.8
2025-26	772.5	835.1

Per Capita Sales		
	July 2020	Dec 2020
1997-98	31.3	31.3
1998-99	32.9	32.9
1999-00	30.2	30.2
2000-01	30.2	30.2
2001-02	30.3	30.3
2002-03	30.4	30.4
2003-04	31.5	31.5
2004-05	31.3	31.3
2005-06	31.0	31.0
2006-07	31.3	31.3
2007-08	30.4	30.4
2008-09	30.0	30.0
2009-10	28.7	28.7
2010-11	29.1	29.1
2011-12	29.4	29.4
2012-13	29.6	29.6
2013-14	30.7	30.7
2014-15	32.4	32.4
2015-16	33.5	33.5
2016-17	33.0	33.0
2017-18	33.7	33.7
2018-19	33.6	33.6
2019-20	34.3	34.3
2020-21	34.4	36.8
2021-22	33.5	36.2
2022-23	33.4	36.1
2023-24	33.3	36.0
2024-25	33.2	35.9
2025-26	33.1	35.8

Average Weekly Sales		
	July 2020	Dec 2020
1997-98	9.1	9.1
1998-99	9.8	9.8
1999-00	9.2	9.2
2000-01	9.4	9.4
2001-02	9.6	9.6
2002-03	9.9	9.9
2003-04	10.4	10.4
2004-05	10.6	10.6
2005-06	10.7	10.7
2006-07	11.0	11.0
2007-08	10.8	10.8
2008-09	10.8	10.8
2009-10	10.4	10.4
2010-11	10.6	10.6
2011-12	10.8	10.8
2012-13	10.9	10.9
2013-14	11.5	11.5
2014-15	12.3	12.3
2015-16	12.9	12.9
2016-17	12.9	12.9
2017-18	13.4	13.4
2018-19	13.6	13.6
2019-20	14.2	14.2
2020-21	14.4	15.4
2021-22	14.3	15.4
2022-23	14.4	15.6
2023-24	14.6	15.7
2024-25	14.7	15.9
2025-26	14.9	16.1

Growth Rates		
	July 2020	Dec 2020
2008-09	-0.9%	-0.9%
2009-10	-3.6%	-3.6%
2010-11	1.8%	1.8%
2011-12	1.9%	1.9%
2012-13	1.6%	1.6%
2013-14	5.0%	5.0%
2014-15	7.0%	7.0%
2015-16	5.0%	5.0%
2016-17	0.2%	0.2%
2017-18	3.8%	3.8%
2018-19	1.6%	1.6%
2019-20	3.9%	3.9%
2020-21	1.8%	8.9%
2021-22	-1.0%	0.0%
2022-23	1.0%	1.0%
2023-24	1.0%	1.0%
2024-25	1.0%	1.0%
2025-26	1.0%	1.0%

\* Beginning August 1, 2016, the Lottery is launching a new family of Pick Games that includes Cash 3 and Play 4 which will be renamed Pick 3 and Pick 4 and introduces two similar new games called Pick 2 and Pick 5.

The historical data through Fiscal Year 2015-16 is the combined sales data for Cash 3 and Play 4. Beginning in Fiscal Year 2016-17, the conference will forecast all four pick games together.

**Cash 4 Life**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2016-17</b>	28.8	28.8
<b>2017-18</b>	59.2	59.2
<b>2018-19</b>	50.3	50.3
<b>2019-20</b>	65.3	65.3
<b>2020-21</b>	62.7	62.7
<b>2021-22</b>	63.6	63.6
<b>2022-23</b>	64.6	64.6
<b>2023-24</b>	65.5	65.5
<b>2024-25</b>	66.5	66.5
<b>2025-26</b>	69.9	67.5

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2016-17</b>	1.4	1.4
<b>2017-18</b>	2.9	2.9
<b>2018-19</b>	2.4	2.4
<b>2019-20</b>	3.0	3.0
<b>2020-21</b>	2.9	2.9
<b>2021-22</b>	2.9	2.9
<b>2022-23</b>	2.9	2.9
<b>2023-24</b>	2.9	2.9
<b>2024-25</b>	2.9	2.9
<b>2025-26</b>	3.0	2.9

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2016-17</b>	0.6	0.6
<b>2017-18</b>	1.1	1.1
<b>2018-19</b>	1.0	1.0
<b>2019-20</b>	1.3	1.3
<b>2020-21</b>	1.2	1.2
<b>2021-22</b>	1.2	1.2
<b>2022-23</b>	1.2	1.2
<b>2023-24</b>	1.3	1.3
<b>2024-25</b>	1.3	1.3
<b>2025-26</b>	1.3	1.3

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2017-18</b>	105.8%	105.8%
<b>2018-19</b>	-15.0%	-15.0%
<b>2019-20</b>	29.8%	29.8%
<b>2020-21</b>	-4.0%	-4.0%
<b>2021-22</b>	1.5%	1.4%
<b>2022-23</b>	1.5%	1.6%
<b>2023-24</b>	1.5%	1.4%
<b>2024-25</b>	1.5%	1.5%
<b>2025-26</b>	5.0%	1.5%

**Fast Play**

<b>Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2017-18</b>	17.8	17.8
<b>2018-19</b>	21.0	21.0
<b>2019-20</b>	20.0	20.0
<b>2020-21</b>	19.9	19.9
<b>2021-22</b>	20.0	20.0
<b>2022-23</b>	20.1	20.1
<b>2023-24</b>	20.3	20.3
<b>2024-25</b>	20.4	20.4
<b>2025-26</b>	20.6	20.6

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2017-18</b>	0.9	0.9
<b>2018-19</b>	1.0	1.0
<b>2019-20</b>	0.9	0.9
<b>2020-21</b>	0.9	0.9
<b>2021-22</b>	0.9	0.9
<b>2022-23</b>	0.9	0.9
<b>2023-24</b>	0.9	0.9
<b>2024-25</b>	0.9	0.9
<b>2025-26</b>	0.9	0.9

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2017-18</b>	0.3	0.3
<b>2018-19</b>	0.4	0.4
<b>2019-20</b>	0.4	0.4
<b>2020-21</b>	0.4	0.4
<b>2021-22</b>	0.4	0.4
<b>2022-23</b>	0.4	0.4
<b>2023-24</b>	0.4	0.4
<b>2024-25</b>	0.4	0.4
<b>2025-26</b>	0.4	0.4

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
<b>2018-19</b>	17.8%	17.8%
<b>2019-20</b>	-4.4%	-4.4%
<b>2020-21</b>	-0.8%	-0.8%
<b>2021-22</b>	0.7%	0.7%
<b>2022-23</b>	0.7%	0.7%
<b>2023-24</b>	0.7%	0.7%
<b>2024-25</b>	0.7%	0.7%
<b>2025-26</b>	0.7%	0.7%

Raffle

Ticket Sales		
	July 2020	Dec 2020
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	72.5	72.5
2007-08	30.8	30.8
2008-09	41.3	41.3
2009-10	29.3	29.3
2010-11	12.6	12.6
2011-12	0.0	0.0
2012-13	12.9	12.9
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	11.7	11.7
2016-17	11.4	11.4
2017-18	0.0	0.0
2018-19	0.0	0.0
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0

Per Capita Sales		
	July 2020	Dec 2020
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	4.0	4.0
2007-08	1.7	1.7
2008-09	2.2	2.2
2009-10	1.6	1.6
2010-11	0.7	0.7
2011-12	0.0	0.0
2012-13	0.7	0.7
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	0.6	0.6
2016-17	0.6	0.6
2017-18	0.0	0.0
2018-19	0.0	0.0
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0

Average Weekly Sales		
	July 2020	Dec 2020
1997-98		
1998-99		
1999-00		
2000-01		
2001-02		
2002-03		
2003-04		
2004-05		
2005-06		
2006-07	1.4	1.4
2007-08	0.6	0.6
2008-09	0.8	0.8
2009-10	0.6	0.6
2010-11	0.2	0.2
2011-12	0.0	0.0
2012-13	0.2	0.2
2013-14	0.0	0.0
2014-15	0.0	0.0
2015-16	0.2	0.2
2016-17	0.2	0.2
2017-18	0.0	0.0
2018-19	0.0	0.0
2019-20	0.0	0.0
2020-21	0.0	0.0
2021-22	0.0	0.0
2022-23	0.0	0.0
2023-24	0.0	0.0
2024-25	0.0	0.0

Growth Rates		
	July 2020	Dec 2020
2008-09	34.1%	34.1%
2009-10	-29.0%	-29.0%
2010-11	-57.0%	-57.0%
2011-12	-100.0%	-100.0%
2012-13		
2013-14	-100.0%	-100.0%
2014-15		
2015-16		
2016-17	-3.1%	-3.1%
2017-18	-100.0%	-100.0%
2018-19		
2019-20		
2020-21		

**Lucky Lines**

	Ticket Sales		Per Capita Sales		Average Weekly Sales	
	Dec 19	July 20	Dec 19	July 20	Dec 19	July 20
<b>2010-11</b>	45.4	45.4	2.4	2.4	0.9	0.9
<b>2011-12</b>	17.7	17.7	0.9	0.9	0.3	0.3
<b>2012-13</b>	8.6	8.6	0.4	0.4	0.2	0.2

**Monopoly Millionaire**

	Ticket Sales		Per Capita Sales		Average Weekly Sales	
	Dec 19	July 20	Dec 19	July 20	Dec 19	July 20
<b>2014-15</b>		5.5		0.3		0.5

**TERMINAL (ONLINE) GAME SALES**

Ticket Sales			Due to EETF from Ticket Sales			Per Capita Sales			Average Weekly Sales		
	July 2020	Dec 2020		July 2020	Dec 2020		July 2020	Dec 2020		July 2020	Dec 2020
1997-98	1466.6	1466.6	1997-98			1997-98	97.0	97.0	1997-98	28.2	28.2
1998-99	1503.0	1503.0	1998-99			1998-99	97.3	97.3	1998-99	28.9	28.9
1999-00	1680.1	1680.1	1999-00			1999-00	106.1	106.1	1999-00	32.3	32.3
2000-01	1635.5	1635.5	2000-01			2000-01	101.0	101.0	2000-01	31.5	31.5
2001-02	1693.8	1693.8	2001-02			2001-02	102.6	102.6	2001-02	32.6	32.6
2002-03	1794.1	1794.1	2002-03			2002-03	106.5	106.5	2002-03	34.5	34.5
2003-04	1712.9	1712.9	2003-04			2003-04	99.5	99.5	2003-04	32.9	32.9
2004-05	1626.1	1626.1	2004-05			2004-05	92.2	92.2	2004-05	31.3	31.3
2005-06	1828.9	1828.9	2005-06	755.9	755.9	2005-06	101.5	101.5	2005-06	35.2	35.2
2006-07	1838.5	1838.5	2006-07	761.3	761.3	2006-07	100.2	100.2	2006-07	35.4	35.4
2007-08	1806.0	1806.0	2007-08	713.4	713.4	2007-08	97.3	97.3	2007-08	34.7	34.7
2008-09	1873.9	1873.9	2008-09	762.3	762.3	2008-09	100.4	100.4	2008-09	36.0	36.0
2009-10	1822.4	1822.4	2009-10	747.4	747.4	2009-10	97.2	97.2	2009-10	35.0	35.0
2010-11	1783.0	1783.0	2010-11	719.6	719.6	2010-11	94.4	94.4	2010-11	34.3	34.3
2011-12	1882.9	1882.9	2011-12	769.7	769.7	2011-12	98.9	98.9	2011-12	36.2	36.2
2012-13	1984.5	1984.5	2012-13	796.5	796.5	2012-13	103.3	103.3	2012-13	38.2	38.2
2013-14	1951.1	1951.1	2013-14	784.5	784.5	2013-14	100.4	100.4	2013-14	37.5	37.5
2014-15	1859.3	1859.3	2014-15	752.9	752.9	2014-15	94.2	94.2	2014-15	35.8	35.8
2015-16	2108.5	2108.5	2015-16	873.7	873.7	2015-16	105.1	105.1	2015-16	40.5	40.5
2016-17	1913.4	1913.4	2016-17	778.1	778.1	2016-17	93.8	93.8	2016-17	36.8	36.8
2017-18	2048.8	2048.8	2017-18	827.1	827.1	2017-18	98.7	98.7	2017-18	39.4	39.4
2018-19	2192.5	2192.5	2018-19	925.4	925.4	2018-19	103.8	103.8	2018-19	42.2	42.2
2019-20	1819.8	1819.8	2019-20	728.4	728.4	2019-20	84.8	84.6	2019-20	35.0	35.0
2020-21	1813.0	1898.9	2020-21	717.0	723.6	2020-21	83.1	87.0	2020-21	34.9	36.5
2021-22	1840.4	1928.8	2021-22	727.6	734.2	2021-22	83.1	87.1	2021-22	35.4	37.1
2022-23	1854.0	1978.7	2022-23	733.2	753.7	2022-23	82.6	88.1	2022-23	35.7	38.1
2023-24	1868.0	1987.5	2023-24	738.9	757.2	2023-24	82.1	87.3	2023-24	35.9	38.2
2024-25	1881.7	1999.4	2024-25	744.6	762.0	2024-25	81.6	86.8	2024-25	36.2	38.5
2025-26	1899.4	2013.9	2025-26	751.9	767.7	2025-26	81.4	86.4	2025-26	36.5	38.7

  

Growth Rates			Average Weekly Sales		
	July 2020	Dec 2020		July 2020	Dec 2020
2009-10	-2.8%	-2.8%	2009-10	35.0	35.0
2010-11	-2.2%	-2.2%	2010-11	34.3	34.3
2011-12	5.6%	5.6%	2011-12	36.2	36.2
2012-13	5.4%	5.4%	2012-13	38.2	38.2
2013-14	-1.7%	-1.7%	2013-14	37.5	37.5
2014-15	-4.7%	-4.7%	2014-15	35.8	35.8
2015-16	13.4%	13.4%	2015-16	40.5	40.5
2016-17	-9.3%	-9.3%	2016-17	36.8	36.8
2017-18	7.1%	7.1%	2017-18	39.4	39.4
2018-19	7.0%	7.0%	2018-19	42.2	42.2
2019-20	-17.0%	-17.0%	2019-20	35.0	35.0
2020-21	-0.4%	4.3%	2020-21	34.9	36.5
2021-22	1.5%	1.6%	2021-22	35.4	37.1
2022-23	0.7%	2.6%	2022-23	35.7	38.1
2023-24	0.8%	0.4%	2023-24	35.9	38.2
2024-25	0.7%	0.6%	2024-25	36.2	38.5
2025-26	0.9%	0.7%	2025-26	36.5	38.7

**INSTANT GAMES**

<b>Instant Ticket Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	583.4	583.4
1998-99	593.7	593.7
1999-00	568.4	568.4
2000-01	639.2	639.2
2001-02	662.6	662.6
2002-03	1073.9	1073.9
2003-04	1358.1	1358.1
2004-05	1844.6	1844.6
2005-06	2100.1	2100.1
2006-07	2283.6	2283.6
2007-08	2368.8	2368.8
2008-09	2064.1	2064.1
2009-10	2078.1	2078.1
2010-11	2225.7	2225.7
2011-12	2567.0	2567.0
2012-13	3028.5	3028.5
2013-14	3417.1	3417.1
2014-15	3724.1	3724.1
2015-16	3954.7	3954.7
2016-17	4243.6	4243.6
2017-18	4652.3	4652.3
2018-19	4958.7	4958.7
2019-20	5685.4	5685.4
2020-21	5855.4	6263.0
2021-22	5673.2	5923.2
2022-23	5752.5	6006.0
2023-24	5827.2	6084.0
2024-25	5902.8	6162.9
2025-26	5973.5	6236.8

<b>Per Capita Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	38.6	38.6
1998-99	38.4	38.4
1999-00	35.9	35.9
2000-01	39.5	39.5
2001-02	40.1	40.1
2002-03	63.7	63.7
2003-04	78.8	78.8
2004-05	104.6	104.6
2005-06	116.6	116.6
2006-07	124.5	124.5
2007-08	127.6	127.6
2008-09	110.6	110.6
2009-10	110.8	110.8
2010-11	117.9	117.9
2011-12	134.9	134.9
2012-13	157.6	157.6
2013-14	175.8	175.8
2014-15	188.7	188.7
2015-16	197.1	197.1
2016-17	208.0	208.0
2017-18	224.2	224.2
2018-19	234.8	234.8
2019-20	264.8	264.4
2020-21	268.5	286.9
2021-22	256.3	267.5
2022-23	256.1	267.4
2023-24	256.0	267.4
2024-25	256.0	267.5
2025-26	255.9	267.5

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
1997-98	11.2	11.2
1998-99	11.4	11.4
1999-00	10.9	10.9
2000-01	12.3	12.3
2001-02	12.7	12.7
2002-03	20.7	20.7
2003-04	26.1	26.1
2004-05	35.5	35.5
2005-06	40.4	40.4
2006-07	43.9	43.9
2007-08	45.6	45.6
2008-09	39.7	39.7
2009-10	40.0	40.0
2010-11	42.8	42.8
2011-12	49.4	49.4
2012-13	58.2	58.2
2013-14	65.7	65.7
2014-15	71.6	71.6
2015-16	76.1	76.1
2016-17	81.6	81.6
2017-18	89.5	89.5
2018-19	95.4	95.4
2019-20	109.3	109.3
2020-21	112.6	120.4
2021-22	109.1	113.9
2022-23	110.6	115.5
2023-24	112.1	117.0
2024-25	113.5	118.5
2025-26	114.9	119.9

<b>Growth Rates</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
2009-10	0.7%	0.7%
2010-11	7.1%	7.1%
2011-12	15.3%	15.3%
2012-13	18.0%	18.0%
2013-14	12.8%	12.8%
2014-15	9.0%	9.0%
2015-16	6.2%	6.2%
2016-17	7.3%	7.3%
2017-18	9.6%	9.6%
2018-19	6.6%	6.6%
2019-20	14.7%	14.7%
2020-21	3.0%	10.2%
2021-22	-3.1%	-5.4%
2022-23	1.4%	1.4%
2023-24	1.3%	1.3%
2024-25	1.3%	1.3%
2025-26	1.2%	1.2%

<b>Average Weekly Sales</b>		
	<b>July 2020</b>	<b>Dec 2020</b>
2009-10	40.0	40.0
2010-11	42.8	42.8
2011-12	49.4	49.4
2012-13	58.2	58.2
2013-14	65.7	65.7
2014-15	71.6	71.6
2015-16	76.1	76.1
2016-17	81.6	81.6
2017-18	89.5	89.5
2018-19	95.4	95.4
2019-20	109.3	109.3
2020-21	112.6	120.4
2021-22	109.1	113.9
2022-23	110.6	115.5
2023-24	112.1	117.0
2024-25	113.5	118.5
2025-26	114.9	119.9

**TOTAL TICKET SALES**

Ticket Sales			Per Capita Sales			Average Weekly Sales		
	July 2020	Dec 2020		July 2020	Dec 2020		July 2020	Dec 2020
1996-97	2070.1	2070.1	1996-97	139.7	139.7	1996-97	39.8	39.8
1997-98	2050.0	2050.0	1997-98	135.6	135.6	1997-98	39.4	39.4
1998-99	2096.7	2096.7	1998-99	135.8	135.8	1998-99	40.3	40.3
1999-00	2248.5	2248.5	1999-00	142.0	142.0	1999-00	43.2	43.2
2000-01	2274.7	2274.7	2000-01	140.5	140.5	2000-01	43.7	43.7
2001-02	2356.4	2356.4	2001-02	142.7	142.7	2001-02	45.3	45.3
2002-03	2868.0	2868.0	2002-03	170.2	170.2	2002-03	55.2	55.2
2003-04	3071.0	3071.0	2003-04	178.3	178.3	2003-04	59.1	59.1
2004-05	3470.7	3470.7	2004-05	196.9	196.9	2004-05	66.7	66.7
2005-06	3929.0	3929.0	2005-06	218.1	218.1	2005-06	75.6	75.6
2006-07	4122.1	4122.1	2006-07	224.7	224.7	2006-07	79.3	79.3
2007-08	4174.8	4174.8	2007-08	224.9	224.9	2007-08	80.3	80.3
2008-09	3938.0	3938.0	2008-09	211.0	211.0	2008-09	75.7	75.7
2009-10	3900.5	3900.5	2009-10	208.0	208.0	2009-10	75.0	75.0
2010-11	4008.7	4008.7	2010-11	212.3	212.3	2010-11	77.1	77.1
2011-12	4449.9	4449.9	2011-12	233.8	233.8	2011-12	85.6	85.6
2012-13	5013.0	5013.0	2012-13	260.9	260.9	2012-13	96.4	96.4
2013-14	5368.2	5368.2	2013-14	276.1	276.1	2013-14	103.2	103.2
2014-15	5583.4	5583.4	2014-15	282.9	282.9	2014-15	107.4	107.4
2015-16	6063.2	6063.2	2015-16	302.2	302.2	2015-16	116.6	116.6
2016-17	6157.0	6157.0	2016-17	301.8	301.8	2016-17	118.4	118.4
2017-18	6701.1	6701.1	2017-18	323.0	323.0	2017-18	128.9	128.9
2018-19	7151.2	7151.2	2018-19	338.6	338.7	2018-19	137.5	137.5
2019-20	7505.1	7505.1	2019-20	349.6	349.1	2019-20	144.3	144.3
2020-21	7668.4	8162.0	2020-21	351.6	373.9	2020-21	147.5	157.0
2021-22	7513.7	7852.0	2021-22	339.4	354.7	2021-22	144.5	151.0
2022-23	7606.5	7984.7	2022-23	338.7	355.6	2022-23	146.3	153.6
2023-24	7695.2	8071.4	2023-24	338.0	354.7	2023-24	148.0	155.2
2024-25	7784.5	8162.4	2024-25	337.6	354.2	2024-25	149.7	157.0
2025-26	7873.0	8250.7	2025-26	337.3	353.8	2025-26	151.4	158.7

Growth Rates		
	July 2020	Dec 2020
2008-09	-5.7%	-5.7%
2009-10	-1.0%	-1.0%
2010-11	2.8%	2.8%
2011-12	11.0%	11.0%
2012-13	12.7%	12.7%
2013-14	7.1%	7.1%
2014-15	4.0%	4.0%
2015-16	8.6%	8.6%
2016-17	1.5%	1.5%
2017-18	8.8%	8.8%
2018-19	6.7%	6.7%
2019-20	4.9%	4.9%
2020-21	2.2%	8.8%
2021-22	-2.0%	-3.8%
2022-23	1.2%	1.7%
2023-24	1.2%	1.1%
2024-25	1.2%	1.1%
2025-26	1.1%	1.1%



**Instant (Scratch-off + Fast Play) versus Online (Terminal)**

<b>Instant - percent of total</b>			<b>Terminal Games - percent of total</b>		
	<b>July 2020</b>	<b>Dec 2020</b>		<b>July 2020</b>	<b>Dec 2020</b>
<b>1997-98</b>	28.5%	28.5%	<b>1997-98</b>	71.5%	71.5%
<b>1998-99</b>	28.3%	28.3%	<b>1998-99</b>	71.7%	71.7%
<b>1999-00</b>	25.3%	25.3%	<b>1999-00</b>	74.7%	74.7%
<b>2000-01</b>	28.1%	28.1%	<b>2000-01</b>	71.9%	71.9%
<b>2001-02</b>	28.1%	28.1%	<b>2001-02</b>	71.9%	71.9%
<b>2002-03</b>	37.4%	37.4%	<b>2002-03</b>	62.6%	62.6%
<b>2003-04</b>	44.2%	44.2%	<b>2003-04</b>	55.8%	55.8%
<b>2004-05</b>	53.1%	53.1%	<b>2004-05</b>	46.9%	46.9%
<b>2005-06</b>	53.5%	53.5%	<b>2005-06</b>	46.5%	46.5%
<b>2006-07</b>	55.4%	55.4%	<b>2006-07</b>	44.6%	44.6%
<b>2007-08</b>	56.7%	56.7%	<b>2007-08</b>	43.3%	43.3%
<b>2008-09</b>	52.4%	52.4%	<b>2008-09</b>	47.6%	47.6%
<b>2009-10</b>	53.3%	53.3%	<b>2009-10</b>	46.7%	46.7%
<b>2010-11</b>	55.5%	55.5%	<b>2010-11</b>	44.5%	44.5%
<b>2011-12</b>	57.7%	57.7%	<b>2011-12</b>	42.3%	42.3%
<b>2012-13</b>	60.4%	60.4%	<b>2012-13</b>	39.6%	39.6%
<b>2013-14</b>	63.7%	63.7%	<b>2013-14</b>	36.3%	36.3%
<b>2014-15</b>	66.7%	66.7%	<b>2014-15</b>	33.3%	33.3%
<b>2015-16</b>	65.2%	65.2%	<b>2015-16</b>	34.8%	34.8%
<b>2016-17</b>	68.9%	68.9%	<b>2016-17</b>	31.1%	31.1%
<b>2017-18</b>	69.4%	69.4%	<b>2017-18</b>	30.6%	30.6%
<b>2018-19</b>	69.3%	69.3%	<b>2018-19</b>	30.7%	30.7%
<b>2019-20</b>	75.8%	75.8%	<b>2019-20</b>	24.2%	24.2%
<b>2020-21</b>	76.4%	76.7%	<b>2020-21</b>	23.6%	23.3%
<b>2021-22</b>	75.5%	75.4%	<b>2021-22</b>	24.5%	24.6%
<b>2022-23</b>	75.6%	75.2%	<b>2022-23</b>	24.4%	24.8%
<b>2023-24</b>	75.7%	75.4%	<b>2023-24</b>	24.3%	24.6%
<b>2024-25</b>	75.8%	75.5%	<b>2024-25</b>	24.2%	24.5%
<b>2025-26</b>	75.9%	75.6%	<b>2025-26</b>	24.1%	24.4%

### Factors Affecting EETF Transfers

	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25	
	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020
Prize Percentage Scratch-off	73.53%	73.53%	73.53%	74.04%	73.53%	74.04%	73.53%	74.04%	73.53%	74.04%	73.53%	74.04%
Prize Percentage Terminal Games	50.20%	50.20%	50.70%	52.07%	50.70%	52.07%	50.70%	52.07%	50.70%	52.07%	50.70%	52.07%
Retailer Commission Rate	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%	5.60%
Administrative Appropriation	\$82.64	\$82.64	\$82.98	\$83.98	\$82.44	\$83.43	\$82.44	\$83.43	\$82.44	\$83.43	\$82.44	\$83.43
Vendor Rate Scratch-off	0.94%	0.94%	0.84%	0.86%	0.84%	0.86%	0.84%	0.86%	0.84%	0.86%	0.84%	0.86%
Vendor Rate Terminal Games	3.07%	3.07%	3.07%	3.20%	3.07%	3.20%	3.07%	3.20%	3.07%	3.20%	3.07%	3.20%
Unclaimed Prize Rate	1.10%	1.10%	0.80%	0.62%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%	1.20%

Note: After transfers for prizes, fees, administrative expenses, and unclaimed prizes, net transfers to the EETF equal approximately 38.10% of terminal game ticket sales and 18.48% of scratch-off ticket sales.



**Calculation of Fiscal Year Distributions to EETF from Lottery Receipts**

	2019-20		2020-21		2021-22		2022-23		2023-24		2024-25		2025-26	
	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020	July 2020	Dec 2020
% Week 51 scratch-off *	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%	1.8848%
% Week 51 terminal games *	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%	1.5390%
% Week 52 scratch-off *	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%	1.8387%
% Week 52 terminal games *	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%	1.5841%
% of Week 51 to subsequent year **	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%	100.00%
% of Week 52 to subsequent year **	27.81%	27.85%	42.32%	43.73%	56.01%	59.44%	72.21%	72.16%	100.00%	100.00%	14.17%	14.19%	14.25%	27.85%
% of scratch-off rec'd subsequent year	2.3961%	2.3969%	2.6629%	2.6888%	2.9147%	2.9777%	3.2125%	3.2116%	1.8387%	1.8387%	2.1453%	2.1458%	2.1468%	2.3969%
% of terminal games rec'd subsequent year	1.9795%	1.9803%	2.2094%	2.2317%	2.4264%	2.4806%	2.6829%	2.6821%	1.5841%	1.5841%	1.7635%	1.7639%	1.7648%	1.9803%
EETF Transfer rate scratch-off	18.83%	18.83%	18.95%	18.48%	18.93%	18.44%	18.94%	18.46%	18.96%	18.47%	18.97%	18.48%	18.98%	18.49%
EETF Transfer rate terminal games	40.03%	40.03%	39.55%	38.10%	39.53%	38.07%	39.55%	38.09%	39.56%	38.10%	39.57%	38.11%	39.58%	38.12%

July 2020 Forecast	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Instant Game Sales (Scratch + Fast Play)	5685.4	5855.4	5673.2	5752.5	5827.2	5902.8	5973.5
Terminal Game Sales	1819.8	1813.0	1840.4	1854.0	1868.0	1881.7	1899.4
EETF transfer due from current year ticket sales and other income	1875.7	1882.3	1877.0	1899.3	1920.8	1942.4	1964.6
less collection lag loss	(46.2)	(45.4)	(49.0)	(54.7)	(32.0)	(37.2)	(37.6)
plus collection lag gain from prior year	32.5	46.2	45.4	49.0	54.7	32.0	37.2
Due to EETF from Lottery Receipts	1862.0	1883.0	1873.5	1893.6	1943.5	1937.2	1964.1
adjustment for estimated true-up payment in next fiscal year	(10.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	1851.5	1875.5	1866.0	1886.1	1936.0	1929.7	1956.6

NOTE: Since the Lottery's inception, the conference has estimated transfers to EETF by examining the Lottery's weekly sales during the fiscal year. However, in practice there is a delay in the transfer of weekly sales receipts from the retailers to the Lottery. Depending on what day the fiscal year ends, this delay ranges from one to two weeks. Beginning with the November 2012 estimate, the conference based the expected transfers to EETF on the cash actually received by the Lottery during the fiscal year. While the conference will continue to develop the estimate based on weekly retailer sales, the results will be adjusted to take into account the delay in the transfers from the retailers to the Lottery. This page describes the calculation of the adjustment.

December 2020 Forecast	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Instant Game Sales (Scratch + Fast Play)	5685.4	6263.0	5923.2	6006.0	6084.0	6162.9	6236.8
Terminal Game Sales	1819.8	1898.9	1928.8	1978.7	1987.5	1999.4	2013.9
EETF transfer due from current year ticket sales and other income	1875.7	1929.4	1905.2	1942.4	1961.9	1982.8	2003.7
less collection lag loss	(46.2)	(47.3)	(50.7)	(55.8)	(32.7)	(37.9)	(42.8)
plus collection lag gain from prior year	32.5	46.2	47.3	50.7	55.8	32.7	37.9
Due to EETF from Lottery Receipts	1862.0	1928.3	1901.8	1937.3	1985.0	1977.6	1998.8
adjustment for estimated true-up payment in next fiscal year	(10.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
adjustment for delayed June transfer*							
Distribution to EETF from Lottery Receipts	1851.5	1920.8	1894.3	1929.8	1977.5	1970.1	1991.3