

SOCIAL SERVICES ESTIMATING CONFERENCE - December 2017 Forecast
MEDICAID CASELOAD SUMMARY

		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Total Medicaid Caseload	Old	4,018,544	4,056,582	4,115,027	4,172,754	4,230,276	4,287,742	N/A
	New	4,017,726	3,981,180	4,020,977	4,063,066	4,105,038	4,146,935	4,188,770
	Change	818	(75,402)	(94,050)	(109,688)	(125,238)	(140,807)	N/A
	% Change	-0.02%	-1.86%	-2.29%	-2.63%	-2.96%	-3.28%	N/A
SMMC - TANF 0-13	Old	1,574,970	1,603,724	1,632,141	1,660,558	1,688,976	1,717,393	N/A
	New	1,574,670	1,548,531	1,549,381	1,554,377	1,559,374	1,564,370	1,569,366
	Change	(300)	(55,193)	(82,760)	(106,181)	(129,602)	(153,023)	N/A
	% Change	-0.02%	-3.44%	-5.07%	-6.39%	-7.67%	-8.91%	N/A
SMMC - TANF 14+	Old	1,023,522	1,017,485	1,027,422	1,037,360	1,047,296	1,057,234	N/A
	New	1,022,844	975,156	975,574	980,021	984,467	988,913	993,359
	Change	(678)	(42,329)	(51,848)	(57,339)	(62,829)	(68,321)	N/A
	% Change	-0.07%	-4.16%	-5.05%	-5.53%	-6.00%	-6.46%	N/A
SMMC - SSI Medicaid	Old	310,387	313,866	317,082	320,298	323,515	326,732	N/A
	New	310,685	334,641	349,596	357,988	366,376	374,764	383,152
	Change	298	20,775	32,514	37,690	42,861	48,032	N/A
	% Change	0.10%	6.62%	10.25%	11.77%	13.25%	14.70%	N/A
SMMC - SSI Dual	Old	138,378	128,073	129,034	130,001	130,911	131,828	N/A
	New	138,496	124,753	124,369	124,720	125,072	125,423	125,774
	Change	118	(3,320)	(4,665)	(5,281)	(5,839)	(6,405)	N/A
	% Change	0.09%	-2.59%	-3.62%	-4.06%	-4.46%	-4.86%	N/A
SMMC - HIV/AIDS Medicaid Only	Old	8,068	8,458	8,629	8,799	8,967	9,135	N/A
	New	7,860	6,464	6,722	6,791	6,834	6,871	6,908
	Change	(208)	(1,994)	(1,907)	(2,008)	(2,133)	(2,264)	N/A
	% Change	-2.58%	-23.58%	-22.10%	-22.82%	-23.79%	-24.78%	N/A
SMMC - HIV/AIDS Specialty Medicaid Only	Old	7,545	7,699	7,756	7,814	7,871	7,929	N/A
	New	7,510	7,294	7,332	7,361	7,389	7,418	7,447
	Change	(35)	(405)	(424)	(453)	(482)	(511)	N/A
	% Change	-0.46%	-5.26%	-5.47%	-5.80%	-6.12%	-6.44%	N/A
SMMC - HIV/AIDS Dual Eligible	Old	5,643	5,639	5,682	5,725	5,768	5,811	N/A
	New	5,614	5,519	5,574	5,598	5,622	5,646	5,670
	Change	(29)	(120)	(108)	(127)	(146)	(165)	N/A
	% Change	-0.51%	-2.13%	-1.90%	-2.22%	-2.53%	-2.84%	N/A
SMMC - LTC Medicaid Only	Old	6,646	7,077	7,430	7,783	8,135	8,488	N/A
	New	6,651	7,272	7,771	8,211	8,612	8,987	9,343
	Change	5	195	341	428	477	499	N/A
	% Change	0.08%	2.76%	4.59%	5.50%	5.86%	5.88%	N/A

		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
SMMC - LTC Dual	Old	73,909	74,274	74,763	75,252	75,742	76,232	N/A
	New	73,958	75,298	76,968	78,607	80,198	81,749	83,267
	Change	49	1,024	2,205	3,355	4,456	5,517	N/A
	% Change	0.07%	1.38%	2.95%	4.46%	5.88%	7.24%	N/A
SMMC - Child Welfare	Old	60,246	62,147	64,014	65,880	67,746	69,613	N/A
	New	60,248	62,081	64,014	65,880	67,746	69,613	71,476
	Change	2	(66)	0	0	0	0	N/A
	% Change	0.00%	-0.11%	0.00%	0.00%	0.00%	0.00%	N/A
SMMC - CMSN	Old	50,748	50,310	50,305	50,305	50,305	50,305	N/A
	New	50,755	50,757	51,084	51,084	51,084	51,084	51,084
	Change	7	447	779	779	779	779	N/A
	% Change	0.01%	0.89%	1.55%	1.55%	1.55%	1.55%	N/A
FFS - Other FFS	Old	161,604	173,544	174,569	174,835	174,900	174,916	N/A
	New	161,731	180,733	186,439	192,439	198,439	204,439	210,439
	Change	127	7,189	11,870	17,604	23,539	29,523	N/A
	% Change	0.08%	4.14%	6.80%	10.07%	13.46%	16.88%	N/A
FFS - Medically Needy	Old	27,851	28,516	28,552	28,588	28,624	28,660	N/A
	New	27,778	28,453	28,878	29,250	29,622	29,994	30,366
	Change	(73)	(63)	326	662	998	1,334	N/A
	% Change	-0.26%	-0.22%	1.14%	2.32%	3.49%	4.65%	N/A
FFS - QMB/SLMB/QI	Old	415,159	427,198	439,218	451,223	463,214	475,192	N/A
	New	415,129	429,298	442,477	455,285	468,086	480,879	493,666
	Change	(30)	2,100	3,259	4,062	4,872	5,687	N/A
	% Change	-0.01%	0.49%	0.74%	0.90%	1.05%	1.20%	N/A
FFS - XXI Children (6-18)	Old	4,440	4,127	4,097	4,067	4,037	4,007	N/A
	New	4,436	4,379	4,371	4,371	4,371	4,371	4,371
	Change	(4)	252	274	304	334	364	N/A
	% Change	-0.09%	6.11%	6.69%	7.47%	8.27%	9.08%	N/A
FFS - General Assistance	Old	8,138	4,552	4,552	4,552	4,552	4,552	N/A
	New	8,082	1,470	1,281	1,281	1,281	1,281	1,281
	Change	(56)	(3,082)	(3,271)	(3,271)	(3,271)	(3,271)	N/A
	% Change	-0.69%	-67.71%	-71.86%	-71.86%	-71.86%	-71.86%	N/A
FFS - Family Planning	Old	65,744	67,073	67,073	67,073	67,073	67,073	N/A
	New	65,750	66,064	66,154	66,824	67,493	68,162	68,831
	Change	6	(1,009)	(919)	(249)	420	1,089	N/A
	% Change	0.01%	-1.50%	-1.37%	-0.37%	0.63%	1.62%	N/A

		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
Relative Caregiver (TANF Conference)	Old	18,719	18,700	18,700	18,700	18,700	18,700	N/A
	New	18,719	18,704	18,725	18,722	18,722	18,722	18,722
	Change	0	4	25	22	22	22	N/A
	% Change	0.00%	0.02%	0.13%	0.12%	0.12%	0.12%	N/A
Child Only (TANF Conference)	Old	25,501	25,085	25,085	25,085	25,085	25,085	N/A
	New	25,501	24,442	24,333	24,322	24,317	24,315	24,314
	Change	0	(643)	(752)	(763)	(768)	(770)	N/A
	% Change	0.00%	-2.56%	-3.00%	-3.04%	-3.06%	-3.07%	N/A
Families with Adults (TANF Conference)	Old	27,518	25,439	25,439	25,439	25,439	25,439	N/A
	New	27,518	26,682	26,704	26,704	26,704	26,704	26,704
	Change	0	1,243	1,265	1,265	1,265	1,265	N/A
	% Change	0.00%	4.89%	4.97%	4.97%	4.97%	4.97%	N/A
Unemployed Parents (TANF Conference)	Old	3,808	3,596	3,484	3,417	3,418	3,419	N/A
	New	3,808	3,188	3,229	3,229	3,229	3,229	3,229
	Change	0	(408)	(255)	(188)	(189)	(190)	N/A
	% Change	0.00%	-11.35%	-7.32%	-5.50%	-5.53%	-5.56%	N/A

Note: Shaded cells reflect historical Medicaid caseload. Unshaded cells reflect forecasted Medicaid caseload.

SOCIAL SERVICES ESTIMATING CONFERENCE - December 2017 Forecast
AVERAGE MONTHLY MEDICAID CASELOAD BY FISCAL YEAR, FY 2009-10 TO FY 2022-23

Fiscal Year	Medicaid Caseload	Percent Change
2009-10	2,718,523	
2010-11	2,932,168	7.9%
2011-12	3,140,837	7.1%
2012-13	3,313,699	5.5%
2013-14	3,457,449	4.3%
2014-15	3,752,934	8.5%
2015-16	3,967,169	5.7%
2016-17	4,017,726	1.3%
2017-18	3,981,180	-0.9%
2018-19	4,020,977	1.0%
2019-20	4,063,066	1.0%
2020-21	4,105,038	1.0%
2021-22	4,146,935	1.0%
2022-23	4,188,770	1.0%

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