

SOCIAL SERVICES ESTIMATING CONFERENCE - November 2018 Forecast
MEDICAID CASELOAD SUMMARY

		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Total Medicaid Caseload	Old	3,931,787	3,865,083	3,893,429	3,922,048	3,950,663	3,979,281	4,007,901
	New	3,931,828	3,873,544	3,917,569	3,955,279	3,991,109	4,026,228	4,060,764
	Change	41	8,461	24,140	33,231	40,446	46,947	52,863
	% Change	0.00%	0.22%	0.62%	0.85%	1.02%	1.18%	1.32%
SMMC - TANF 0-13	Old	1,538,720	1,505,122	1,507,014	1,508,904	1,510,795	1,512,686	1,514,577
	New	1,538,324	1,498,036	1,499,949	1,501,422	1,502,888	1,504,352	1,505,815
	Change	(396)	(7,086)	(7,065)	(7,482)	(7,907)	(8,334)	(8,762)
	% Change	-0.03%	-0.47%	-0.47%	-0.50%	-0.52%	-0.55%	-0.58%
SMMC - TANF 14+	Old	957,710	916,656	919,792	922,928	926,064	929,200	932,336
	New	957,363	910,663	912,202	913,698	915,187	916,675	918,163
	Change	(347)	(5,993)	(7,590)	(9,230)	(10,877)	(12,525)	(14,173)
	% Change	-0.04%	-0.65%	-0.83%	-1.00%	-1.17%	-1.35%	-1.52%
SMMC - SSI Medicaid	Old	313,064	305,643	305,643	305,643	305,643	305,643	305,643
	New	313,231	303,893	305,230	306,826	308,422	310,018	311,614
	Change	167	(1,750)	(413)	1,183	2,779	4,375	5,971
	% Change	0.05%	-0.57%	-0.14%	0.39%	0.91%	1.43%	1.95%
SMMC - SSI Dual	Old	122,782	114,820	114,820	114,820	114,820	114,820	114,820
	New	122,769	114,317	114,702	114,966	115,230	115,494	115,758
	Change	(13)	(503)	(118)	146	410	674	938
	% Change	-0.01%	-0.44%	-0.10%	0.13%	0.36%	0.59%	0.82%
SMMC - HIV/AIDS Medicaid Only	Old	6,360	6,437	6,501	6,540	6,573	6,606	6,639
	New	6,364	6,467	6,531	6,570	6,605	6,640	6,675
	Change	4	30	30	30	32	34	36
	% Change	0.06%	0.47%	0.46%	0.46%	0.49%	0.51%	0.54%
SMMC - HIV/AIDS Specialty Medicaid Only	Old	7,071	6,811	6,824	6,836	6,848	6,860	6,872
	New	7,075	6,862	6,876	6,888	6,902	6,914	6,928
	Change	4	51	52	52	54	54	56
	% Change	0.06%	0.75%	0.76%	0.76%	0.79%	0.79%	0.81%
SMMC - HIV/AIDS Dual Eligible	Old	5,107	4,644	4,656	4,668	4,680	4,692	4,704
	New	5,106	4,572	4,580	4,592	4,604	4,616	4,628
	Change	(1)	(72)	(76)	(76)	(76)	(76)	(76)
	% Change	-0.02%	-1.55%	-1.63%	-1.63%	-1.62%	-1.62%	-1.62%
SMMC - LTC Medicaid Only	Old	7,432	8,387	9,265	10,137	11,004	11,867	12,725
	New	7,428	8,206	8,846	9,481	10,116	10,751	11,386
	Change	(4)	(181)	(419)	(656)	(888)	(1,116)	(1,339)
	% Change	-0.05%	-2.16%	-4.52%	-6.47%	-8.07%	-9.40%	-10.52%

		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
SMMC - LTC Dual	Old	74,417	74,826	75,530	76,234	76,938	77,643	78,347
	New	74,452	76,549	77,774	78,822	79,858	80,891	81,923
	Change	35	1,723	2,244	2,588	2,920	3,248	3,576
	% Change	0.05%	2.30%	2.97%	3.39%	3.80%	4.18%	4.56%
SMMC - Child Welfare	Old	61,677	62,770	63,874	64,977	66,080	67,183	68,286
	New	61,682	62,762	63,863	64,967	66,071	67,175	68,279
	Change	5	(8)	(11)	(10)	(9)	(8)	(7)
	% Change	0.01%	-0.01%	-0.02%	-0.02%	-0.01%	-0.01%	-0.01%
SMMC - CMSN	Old	50,411	50,550	50,550	50,550	50,550	50,550	50,550
	New	50,429	51,482	51,541	51,541	51,541	51,541	51,541
	Change	18	932	991	991	991	991	991
	% Change	0.04%	1.84%	1.96%	1.96%	1.96%	1.96%	1.96%
FFS - Other FFS	Old	185,208	192,792	200,124	207,456	214,788	222,120	229,452
	New	185,671	207,759	226,250	239,599	251,100	261,897	272,111
	Change	463	14,967	26,126	32,143	36,312	39,777	42,659
	% Change	0.25%	7.76%	13.05%	15.49%	16.91%	17.91%	18.59%
FFS - Medically Needy	Old	27,608	29,081	29,177	29,273	29,369	29,465	29,561
	New	27,703	30,351	31,348	32,212	33,076	33,940	34,804
	Change	95	1,270	2,171	2,939	3,707	4,475	5,243
	% Change	0.34%	4.37%	7.44%	10.04%	12.62%	15.19%	17.74%
FFS - QMB/SLMB/QI	Old	430,686	447,034	459,766	472,498	485,230	497,962	510,694
	New	430,840	452,156	467,489	482,716	497,943	513,170	528,397
	Change	154	5,122	7,723	10,218	12,713	15,208	17,703
	% Change	0.04%	1.15%	1.68%	2.16%	2.62%	3.05%	3.47%
FFS - XXI Children (6-18)	Old	4,340	3,954	3,954	3,954	3,954	3,954	3,954
	New	4,360	4,526	4,621	4,621	4,621	4,621	4,621
	Change	20	572	667	667	667	667	667
	% Change	0.46%	14.47%	16.87%	16.87%	16.87%	16.87%	16.87%
FFS - General Assistance	Old	1,291	989	989	989	989	989	989
	New	1,284	988	1,021	1,022	1,022	1,022	1,022
	Change	(7)	(1)	32	33	33	33	33
	% Change	-0.54%	-0.10%	3.24%	3.34%	3.34%	3.34%	3.34%
FFS - Family Planning	Old	68,264	68,333	69,016	69,706	70,403	71,107	71,818
	New	68,264	67,586	68,066	68,654	69,242	69,830	70,418
	Change	0	(747)	(950)	(1,052)	(1,161)	(1,277)	(1,400)
	% Change	0.00%	-1.09%	-1.38%	-1.51%	-1.65%	-1.80%	-1.95%

		FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
Relative Caregiver (TANF Conference)	Old	18,360	18,360	18,360	18,360	18,360	18,360	18,360
	New	18,341	18,095	18,110	18,110	18,110	18,110	18,110
	Change	(19)	(265)	(250)	(250)	(250)	(250)	(250)
	% Change	-0.10%	-1.44%	-1.36%	-1.36%	-1.36%	-1.36%	-1.36%
Child Only (TANF Conference)	Old	23,784	22,844	22,726	22,726	22,726	22,726	22,726
	New	23,754	22,650	22,730	22,730	22,730	22,730	22,730
	Change	(30)	(194)	4	4	4	4	4
	% Change	-0.13%	-0.85%	0.02%	0.02%	0.02%	0.02%	0.02%
Families with Adults (TANF Conference)	Old	24,718	22,498	22,318	22,318	22,318	22,318	22,318
	New	24,636	23,231	23,375	23,375	23,375	23,375	23,375
	Change	(82)	733	1,057	1,057	1,057	1,057	1,057
	% Change	-0.33%	3.26%	4.74%	4.74%	4.74%	4.74%	4.74%
Unemployed Parents (TANF Conference)	Old	2,776	2,533	2,533	2,533	2,533	2,533	2,533
	New	2,750	2,394	2,467	2,467	2,467	2,467	2,467
	Change	(26)	(139)	(66)	(66)	(66)	(66)	(66)
	% Change	-0.94%	-5.49%	-2.61%	-2.61%	-2.61%	-2.61%	-2.61%

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AVERAGE MONTHLY MEDICAID CASELOAD BY FISCAL YEAR, FY 2010-11 TO FY 2023-24

Fiscal Year	Medicaid Caseload	Percent Change
2010-11	2,932,168	
2011-12	3,140,837	7.1%
2012-13	3,313,699	5.5%
2013-14	3,457,449	4.3%
2014-15	3,752,934	8.5%
2015-16	3,967,169	5.7%
2016-17	4,017,726	1.3%
2017-18	3,931,828	-2.1%
2018-19	3,873,544	-1.5%
2019-20	3,917,569	1.1%
2020-21	3,955,279	1.0%
2021-22	3,991,109	0.9%
2022-23	4,026,228	0.9%
2023-24	4,060,764	0.9%

Note: Shaded cells reflect historical Medicaid caseload. Unshaded cells reflect forecasted Medicaid caseload.

