

Social Services Estimating Conference  
August 8, 2022  
Medicaid Services Expenditures (in Millions)  
State and Federal Share Calculation

	<u>FY 16-17</u>	<u>FY 17-18</u>	<u>FY 18-19</u>	<u>FY 19-20</u>	<u>FY 20-21</u>	<u>FY 21-22</u>	<u>FY 22-23</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>FY 27-28</u>
<b>TOTAL MEDICAID SERVICES*</b>	<b>\$25,261.8</b>	<b>\$25,406.9</b>	<b>\$25,948.6</b>	<b>\$26,648.0</b>	<b>\$29,281.4</b>	<b>\$38,289.7</b>	<b>\$36,356.1</b>	<b>\$36,520.1</b>	<b>\$36,807.8</b>	<b>\$37,074.3</b>	<b>\$37,380.2</b>	<b>\$38,037.4</b>
	8.6%	0.6%	2.1%	2.7%	9.9%	30.8%	-5.0%	0.5%	0.8%	0.7%	0.8%	1.8%
<b>FEDERAL SHARE*</b>	<b>\$15,354.6</b>	<b>\$15,261.1</b>	<b>\$15,631.7</b>	<b>\$16,905.2</b>	<b>\$19,691.6</b>	<b>\$25,244.1</b>	<b>\$22,532.9</b>	<b>\$21,230.9</b>	<b>\$21,483.8</b>	<b>\$21,667.6</b>	<b>\$21,810.9</b>	<b>\$22,298.5</b>
	9.3%	-0.6%	2.4%	8.1%	16.5%	28.2%	-10.7%	-5.8%	1.2%	0.9%	0.7%	2.2%
PARTIAL MEDICAL CARE TRUST FUND (1)	\$14,186.2	\$14,138.2	\$14,538.5	\$15,757.4	\$18,320.9	\$24,241.2	\$20,950.1	\$19,811.9	\$20,003.3	\$20,140.3	\$20,239.8	\$20,672.1
TOTAL REFUGEE ASSISTANCE TF	\$45.5	\$7.7	\$3.9	\$8.2	\$3.2	\$21.9	\$29.2	\$26.6	\$29.1	\$29.1	\$29.3	\$29.9
PARTIAL GRANTS & DONATIONS TF (2)	\$1,122.8	\$1,113.0	\$1,089.4	\$1,139.5	\$1,367.5	\$1,382.9	\$1,553.5	\$1,392.4	\$1,451.4	\$1,498.1	\$1,541.8	\$1,596.5
PARTIAL PRIOR YEAR PAYMENT (5)		\$2.2										
<b>STATE SHARE*</b>	<b>\$9,907.3</b>	<b>\$10,145.9</b>	<b>\$10,316.8</b>	<b>\$9,742.9</b>	<b>\$9,589.7</b>	<b>\$13,045.6</b>	<b>\$13,823.2</b>	<b>\$15,289.2</b>	<b>\$15,324.1</b>	<b>\$15,406.7</b>	<b>\$15,569.3</b>	<b>\$15,738.9</b>
	7.4%	2.4%	1.7%	-5.6%	-1.6%	36.0%	6.0%	10.6%	0.2%	0.5%	1.1%	1.1%
TOTAL GENERAL REVENUE	\$6,258.5	\$6,022.7	\$6,239.0	\$5,765.7	\$5,801.8	\$7,381.9	\$8,759.9	\$10,202.2	\$10,243.0	\$10,303.0	\$10,432.4	\$10,593.3
PARTIAL MEDICAL CARE TRUST FUND (3)	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0	\$17.0
TOTAL PUBLIC MEDICAL ASSIST TF	\$630.0	\$735.0	\$706.0	\$786.3	\$766.4	\$839.6	\$870.8	\$790.0	\$790.0	\$790.0	\$790.0	\$790.0
TOTAL OTHER STATE FUNDS	\$499.0	\$482.0	\$515.3	\$505.1	\$424.1	\$525.6	\$730.8	\$813.9	\$800.0	\$797.4	\$798.4	\$792.1
PARTIAL GRANTS & DONATIONS TF (4)	\$1,438.6	\$1,604.8	\$1,784.0	\$1,684.3	\$1,531.9	\$2,782.1	\$2,368.9	\$2,481.4	\$2,474.9	\$2,499.7	\$2,531.6	\$2,546.5
TOTAL HEALTH CARE TF	\$778.8	\$787.1	\$780.1	\$715.4	\$670.7	\$762.6	\$715.7	\$665.7	\$653.1	\$640.9	\$629.0	\$617.6
TOTAL TOBACCO SETTLEMENT TF	\$285.4	\$296.2	\$275.5	\$269.1	\$378.0	\$334.8	\$360.1	\$319.0	\$346.1	\$358.7	\$370.9	\$382.5
PARTIAL PRIOR YEAR PAYMENT (6)		\$201.0										

\* Inclusive of Prior Year Payments shown below

- (1) Medical Care Trust Fund excluding the State Share of Recoveries and Recoupments
- (2) Federal Share of Drug Rebates in the Grants and Donations Trust Fund
- (3) State Share of Recoveries and Recoupments in the Medical Care Trust Fund
- (4) Grants and Donations Trust Fund excluding the Federal Share of Drug Rebates
- (5) Federal Share of the \$203.2 FY 16-17 payment made in FY 17-18
- (6) State Share of the \$201.0 FY 16-17 payment made in FY 17-18