

**Social Services Estimating Conference
December 10, 2018
Statewide Medicaid Managed Care Program
Prepaid Rate Increase Forecasts**

Out-Year Forecast - Medicaid Prepaid Health Plans (before program changes)

	Prior Forecast	2017 NHE Projection	EDR	AHCA	Adopted
Oct-18*	1.91%	-	1.91%	1.91%	-
Oct-19	3.10%	3.80%	3.80%	3.10%	3.20%
Oct-20	3.50%	4.50%	4.00%	3.50%	3.50%
Oct-21	3.90%	4.60%	4.10%	3.90%	3.90%
Oct-22	4.00%	4.70%	4.20%	4.00%	4.00%
Oct-23	4.10%	4.80%	4.30%	4.10%	4.10%

*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care (before program changes)

	Prior Forecast	EDR	AHCA	Adopted
Oct-18*	1.47%	1.47%	1.47%	-
Oct-19	1.5%	1.5%	1.5%	1.5%
Oct-20	1.5%	1.5%	1.5%	1.5%
Oct-21	1.5%	1.5%	1.5%	1.5%
Oct-22	1.5%	1.5%	1.5%	1.5%
Oct-23	1.5%	1.5%	1.5%	1.5%

*Actual