

**Social Services Estimating Conference  
January 8, 2024  
Statewide Medicaid Managed Care Program  
Prepaid Rate Increase Forecasts**

**Out-Year Forecast - Medicaid Prepaid Health Plans**

	Prior Forecast	2022 NHE Projection	CPI, Medical Services	EDR	AHCA	Adopted
Oct-23	4.00%	4.60%	2.43%	4.50%	4.50%	4.50%
Oct-24	3.50%	7.40%	2.96%	3.94%	3.50%	3.50%
Oct-25	2.67%	5.30%	3.03%	3.00%	2.67%	2.67%
Oct-26	2.62%	4.80%	2.76%	2.94%	2.62%	2.62%
Oct-27	2.60%	5.10%	2.77%	2.93%	2.60%	2.60%
Oct-28	2.50%	5.50%	2.84%	2.81%	2.50%	2.50%

\*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

NEEC: Chained Price Index, Medical Services (December NEEC)

**Out-Year Forecast - Medicaid Prepaid Health Plans - CMS**

	Prior Forecast	EDR	AHCA	Adopted
Oct-23	5.60%	6.50%	6.50%	6.50%
Oct-24	3.50%	4.06%	3.50%	3.75%
Oct-25	2.67%	3.10%	2.67%	3.10%
Oct-26	2.62%	3.04%	2.62%	3.04%
Oct-27	2.60%	3.02%	2.60%	3.02%
Oct-28	2.50%	2.90%	2.50%	2.90%

**Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care**

	Prior Forecast	2022 NHE Projection	EDR	AHCA	Adopted
Oct-23	2.6%	2.40%	2.60%	2.60%	2.6%
Oct-24	1.5%	-1.00%	1.50%	1.50%	1.5%
Oct-25	1.5%	2.30%	1.50%	1.50%	1.5%
Oct-26	1.5%	3.70%	1.50%	1.50%	1.5%
Oct-27	1.5%	3.90%	1.50%	1.50%	1.5%
Oct-28	1.5%	3.70%	1.50%	1.50%	1.5%

\*Actual

NHE Projection: NHE Annual Growth Rate (%) Nursing Care Facilities and Continuing Care Medicaid expenditures.