

Social Services Estimating Conference
August 8, 2022
Statewide Medicaid Managed Care Program
Prepaid Rate Increase Forecasts

Out-Year Forecast - Medicaid Prepaid Health Plans

	Prior Forecast	2019 NHE Projection	2021 NHE Projection	Before Program Changes	After Program Changes	Adopted
Oct-22*	3.30%	4.70%	6.70%	-6.00%	-4.50%	
Oct-23	3.50%	4.60%	6.00%			8.35%
Oct-24	3.70%	4.10%	3.20%			2.50%
Oct-25	3.90%	5.10%	4.50%			2.50%
Oct-26	4.10%	5.90%	4.10%			2.50%
Oct-27	--	4.80%	4.80%			2.50%

*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

Out-Year Forecast - Medicaid Prepaid Health Plans - CMS

	Prior Forecast	Before Program Changes	After Program Changes	Adopted
Oct-22*	1.60%	-5.20%	-3.10%	
Oct-23	3.50%			8.35%
Oct-24	3.70%			2.50%
Oct-25	3.90%			2.50%
Oct-26	4.10%			2.50%
Oct-27	--			2.50%

Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care

	Prior Forecast	Before Program Changes	After Program Changes	Adopted
Oct-22*	1.5%	1.1%	8.9%	
Oct-23	1.5%			1.5%
Oct-24	1.5%			1.5%
Oct-25	1.5%			1.5%
Oct-26	1.5%			1.5%
Oct-27	--			1.5%

*Actual