

**Social Services Estimating Conference  
December 8, 2020  
Statewide Medicaid Managed Care Program  
Prepaid Rate Increase Forecasts**

**Out-Year Forecast - Medicaid Prepaid Health Plans (before program changes)**

	Prior Forecast	2018 NHE Projection	2019 NHE Projection	EDR	AHCA	Adopted
Oct-20	1.50%	2.90%	2.70%	1.50%	1.50%	1.50%
Oct-21	2.00%	4.00%	4.00%	2.00%	2.00%	2.00%
Oct-22	2.30%	5.00%	4.70%	2.30%	2.30%	2.30%
Oct-23	2.50%	5.00%	4.60%	2.50%	2.50%	2.50%
Oct-24	2.70%	5.00%	4.10%	2.70%	2.70%	2.70%
Oct-25	2.80%	5.30%	5.10%	2.80%	2.80%	2.80%

\*Actual

NHE Projection: National Health Expenditures Annual Growth Rate (%) in Medicaid Spending per Enrollee

**Out-Year Forecast - Medicaid Prepaid Health Plans - Long Term Care (before program changes)**

	Prior Forecast	EDR	AHCA	Adopted
Oct-20	1.5%	1.5%	1.5%	1.5%
Oct-21	1.5%	1.5%	1.5%	1.5%
Oct-22	1.5%	1.5%	1.5%	1.5%
Oct-23	1.5%	1.5%	1.5%	1.5%
Oct-24	1.5%	1.5%	1.5%	1.5%
Oct-25	1.5%	1.5%	1.5%	1.5%

\*Actual