County Contributions to Medicaid
Annual Calculations for FY 2019-20 per Section 409.915, Florida Statutes

For State Fiscal Year 2019-20, the counties’ contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on March 6, 2019, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2016-17 - $9,907.3
- FY 2017-18 - $10,145.8
- Percentage change year to year: 2.407%
- One-half of that change: 1.204%

The statute also requires:

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties’ annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, increasing $298.5 million (the total contribution for FY 2018-19) by 1.204% results in a new total amount of the counties’ annual contribution of $302.1 million for FY 2019-20.

It should be noted that this amount does not reflect the counties’ obligations for backlog payments under s. 409.915(6), F.S.