

County Contributions to Medicaid Annual Calculations for FY 2020-21 per Section 409.915, Florida Statutes

For State Fiscal Year 2020-21, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on January 7, 2020, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2017-18 - \$ \$10,145.8
- FY 2018-19 - \$ \$10,306.4
- Percentage change year to year: 1.583%

The statute also requires:

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, increasing \$302.1million (the total contribution for FY 2019-20) by 1.583% results in a new total amount of the counties' annual contribution of **\$306.9 million for FY 2020-21.**

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.