

County Percentage Shares Adopted by the Social Services Estimating Conference on May 3, 2016

County Name	Total Weight FY15-16	Total Weight FY16-17	FY16-17 County Share
ALACHUA	1.334%	1.263%	\$ 3,645,901
BAKER	0.129%	0.135%	\$ 389,584
BAY	0.736%	0.782%	\$ 2,257,229
BRADFORD	0.197%	0.185%	\$ 533,988
BREVARD	2.472%	2.436%	\$ 7,029,722
BROWARD	9.114%	9.001%	\$ 25,976,436
CALHOUN	0.085%	0.085%	\$ 246,545
CHARLOTTE	0.607%	0.601%	\$ 1,734,111
CITRUS	0.698%	0.693%	\$ 1,999,414
CLAY	0.666%	0.697%	\$ 2,010,433
COLLIER	1.129%	1.128%	\$ 3,256,059
COLUMBIA	0.531%	0.508%	\$ 1,464,949
DADE (MIAMI-DADE)	18.661%	18.562%	\$ 53,570,262
DESOTO	0.173%	0.180%	\$ 519,429
DIXIE	0.098%	0.100%	\$ 290,025
DUVAL	5.334%	5.280%	\$ 15,238,891
ESCAMBIA	1.676%	1.683%	\$ 4,856,790
FLAGLER	0.416%	0.417%	\$ 1,203,650
FRANKLIN	0.067%	0.066%	\$ 189,191
GADSDEN	0.256%	0.271%	\$ 780,756
GILCHRIST	0.078%	0.082%	\$ 237,468
GLADES	0.052%	0.045%	\$ 129,915
GULF	0.089%	0.084%	\$ 241,233
HAMILTON	0.089%	0.091%	\$ 261,833
HARDEE	0.149%	0.162%	\$ 466,916
HENDRY	0.227%	0.255%	\$ 736,272
HERNANDO	0.765%	0.812%	\$ 2,342,405
HIGHLANDS	0.498%	0.510%	\$ 1,470,528
HILLSBOROUGH	7.002%	7.066%	\$ 20,392,912
HOLMES	0.106%	0.110%	\$ 316,623
INDIAN RIVER	0.423%	0.472%	\$ 1,362,948
JACKSON	0.252%	0.260%	\$ 751,063
JEFFERSON	0.081%	0.079%	\$ 228,468
LAFAYETTE	0.020%	0.025%	\$ 70,803
LAKE	1.481%	1.485%	\$ 4,285,167
LEE	2.741%	2.812%	\$ 8,116,709
LEON	0.929%	0.957%	\$ 2,762,176
LEVY	0.250%	0.246%	\$ 709,849
LIBERTY	0.046%	0.045%	\$ 129,119
MADISON	0.106%	0.111%	\$ 319,232
MANATEE	1.617%	1.565%	\$ 4,516,495
MARION	1.741%	1.784%	\$ 5,149,141
MARTIN	0.449%	0.454%	\$ 1,310,179
MONROE	0.295%	0.277%	\$ 799,529
NASSAU	0.260%	0.265%	\$ 765,937

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OKALOOSA	0.649%	0.673%	\$ 1,943,616
OKEECHOBEE	0.238%	0.249%	\$ 717,706
ORANGE	6.683%	6.742%	\$ 19,457,701
OSCEOLA	1.661%	1.851%	\$ 5,342,561
PALM BEACH	5.902%	5.874%	\$ 16,953,070
PASCO	2.269%	2.268%	\$ 6,544,850
PINELLAS	5.788%	5.294%	\$ 15,278,721
POLK	3.523%	3.609%	\$ 10,416,887
PUTNAM	0.523%	0.530%	\$ 1,530,671
SAINT JOHNS	0.460%	0.471%	\$ 1,358,399
SAINT LUCIE	1.214%	1.314%	\$ 3,791,971
SANTA ROSA	0.770%	0.728%	\$ 2,102,442
SARASOTA	1.099%	1.113%	\$ 3,210,707
SEMINOLE	1.522%	1.513%	\$ 4,366,341
SUMTER	0.269%	0.271%	\$ 783,383
SUWANNEE	0.283%	0.284%	\$ 819,443
TAYLOR	0.099%	0.108%	\$ 312,581
UNION	0.077%	0.076%	\$ 217,904
VOLUSIA	2.414%	2.449%	\$ 7,067,956
WAKULLA	0.100%	0.104%	\$ 299,241
WALTON	0.202%	0.218%	\$ 629,009
WASHINGTON	0.130%	0.135%	\$ 388,555
TOTAL	100.000%	100.000%	\$ 288,600,000.00

County Contributions to Medicaid Annual Calculations per Section 409.915, Florida Statutes

For State Fiscal Year 2016-17, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on January 7, 2016, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2013-14 - \$9,512.2
- FY 2014-15 - \$10,044.3
- Percentage change year to year: 5.594%
- One-half of that change: 2.797%

The statute also requires:

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, increasing \$280.8 million (the total contribution for FY 2015-16) by 2.797% results in a new total amount of the counties' annual contribution of **\$288.6 million for FY 2016-17.**

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.