

County Contributions to Medicaid Annual Calculations for FY 2019-20 per Section 409.915, Florida Statutes

For State Fiscal Year 2019-20, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

As adopted by the Social Services Estimating Conference on March 6, 2019, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2016-17 - \$9,907.3
- FY 2017-18 - \$ \$10,145.8
- Percentage change year to year: 2.407%
- One-half of that change: 1.204%

The statute also requires:

(d) For the 2015-2016 state fiscal year through the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by 50 percent of the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, increasing \$298.5 million (the total contribution for FY 2018-19) by 1.204% results in a new total amount of the counties' annual contribution of **\$302.1 million for FY 2019-20**.

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on March 22, 2019

County Name	Total Weight FY18-19	Total Weight FY19-20	FY19-20 County Share
ALACHUA	1.131%	1.092%	\$ 3,298,396
BAKER	0.146%	0.159%	\$ 479,929
BAY	0.888%	0.881%	\$ 2,662,346
BRADFORD	0.165%	0.158%	\$ 477,217
BREVARD	2.356%	2.326%	\$ 7,025,346
BROWARD	8.759%	8.425%	\$ 25,451,163
CALHOUN	0.086%	0.086%	\$ 260,786
CHARLOTTE	0.591%	0.587%	\$ 1,774,765
CITRUS	0.696%	0.713%	\$ 2,154,336
CLAY	0.762%	0.816%	\$ 2,463,945
COLLIER	1.107%	1.053%	\$ 3,179,690
COLUMBIA	0.473%	0.470%	\$ 1,420,721
DADE (MIAMI-DADE)	17.877%	17.358%	\$ 52,439,279
DESOTO	0.196%	0.207%	\$ 624,243
DIXIE	0.111%	0.119%	\$ 359,548
DUVAL	5.269%	5.396%	\$ 16,301,875
ESCAMBIA	1.712%	1.758%	\$ 5,310,971
FLAGLER	0.421%	0.431%	\$ 1,302,893
FRANKLIN	0.063%	0.061%	\$ 183,723
GADSDEN	0.304%	0.327%	\$ 988,179
GILCHRIST	0.093%	0.099%	\$ 299,158
GLADES	0.029%	0.022%	\$ 65,655
GULF	0.072%	0.065%	\$ 197,205
HAMILTON	0.094%	0.097%	\$ 293,334
HARDEE	0.185%	0.202%	\$ 608,926
HENDRY	0.319%	0.352%	\$ 1,062,848
HERNANDO	0.911%	0.981%	\$ 2,964,935
HIGHLANDS	0.544%	0.573%	\$ 1,730,808
HILLSBOROUGH	7.209%	7.361%	\$ 22,237,089
HOLMES	0.120%	0.129%	\$ 389,703
INDIAN RIVER	0.552%	0.582%	\$ 1,758,730
JACKSON	0.280%	0.297%	\$ 898,511
JEFFERSON	0.074%	0.072%	\$ 218,665
LAFAYETTE	0.033%	0.038%	\$ 113,760
LAKE	1.493%	1.533%	\$ 4,631,843
LEE	2.980%	3.037%	\$ 9,174,895
LEON	1.017%	1.083%	\$ 3,271,272
LEVY	0.245%	0.251%	\$ 758,904
LIBERTY	0.043%	0.040%	\$ 120,461
MADISON	0.117%	0.125%	\$ 377,418
MANATEE	1.454%	1.428%	\$ 4,313,220
MARION	1.889%	1.994%	\$ 6,022,489
MARTIN	0.458%	0.443%	\$ 1,337,595
MONROE	0.238%	0.213%	\$ 642,512
NASSAU	0.281%	0.293%	\$ 884,550

County Percentage Shares Adopted by the Social Services Estimating Conference on March 22, 2019

County Name	Total Weight FY18-19	Total Weight FY19-20	FY19-20 County Share
OKALOOSA	0.730%	0.767%	\$ 2,317,716
OKEECHOBEE	0.271%	0.278%	\$ 840,594
ORANGE	6.799%	6.754%	\$ 20,404,488
OSCEOLA	2.299%	2.448%	\$ 7,394,786
PALM BEACH	5.795%	5.630%	\$ 17,006,771
PASCO	2.343%	2.444%	\$ 7,382,660
PINELLAS	4.306%	3.830%	\$ 11,570,154
POLK	3.957%	4.205%	\$ 12,703,523
PUTNAM	0.554%	0.577%	\$ 1,742,296
SAINT JOHNS	0.495%	0.526%	\$ 1,588,250
SAINT LUCIE	1.508%	1.561%	\$ 4,716,165
SANTA ROSA	0.653%	0.616%	\$ 1,862,198
SARASOTA	1.137%	1.166%	\$ 3,521,927
SEMINOLE	1.504%	1.506%	\$ 4,549,195
SUMTER	0.277%	0.286%	\$ 863,569
SUWANNEE	0.289%	0.306%	\$ 925,316
TAYLOR	0.126%	0.137%	\$ 414,992
UNION	0.070%	0.071%	\$ 214,596
VOLUSIA	2.540%	2.617%	\$ 7,906,386
WAKULLA	0.107%	0.111%	\$ 335,456
WALTON	0.252%	0.276%	\$ 833,654
WASHINGTON	0.146%	0.156%	\$ 471,473
TOTAL	100.000%	100.000%	\$ 302,100,000