

County Contributions to Medicaid
Annual Calculations for FY 2023-24 per Section 409.915, Florida Statutes
As revised by Section 27 Senate Bill 2502

For State Fiscal Year 2023-24, the counties' contribution to Medicaid calculations as laid out in s. 409.915, F.S., are as follows:

(c) By March 15, 2015, and each year thereafter, the Social Services Estimating Conference shall determine the percentage change in state Medicaid expenditures by comparing expenditures for the two most recent completed state fiscal years.

Per s. 409.915 (1), F.S., the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program. Section 27 of SB 2502 adds s. 409.915(1) (b) to the statute to amend the term to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021."

As adopted by the Social Services Estimating Conference on March 24, 2023, and adjusted for section 27 of SB 2502, the relevant annual state expenditures for Medicaid and the required calculations are as follows:

- FY 2020-21 - \$9,589.7
- FY 2021-22 - \$10,474.4
- Percentage change year to year: 9.2%

The statute also requires:

(e) For each fiscal year after the 2019-2020 state fiscal year, the total amount of the counties' annual contribution shall be the total contribution for the prior fiscal year adjusted by the percentage change in the state Medicaid expenditures as determined by the Social Services Estimating Conference.

As determined by the Social Services Estimating Conference, growing \$285.6 million (the total contribution for FY 2022-23) by 9.2% results in a new total amount of the counties' annual contribution of **\$311.9 million for FY 2023-24**.

It should be noted that this amount does not reflect the counties' obligations for backlog payments under s. 409.915(6), F.S.

County Percentage Shares Adopted by the Social Services Estimating Conference on June 7, 2023

County Name	Total Weight FY22-23	Total Weight FY23-24	FY23-24 County Share
ALACHUA	1.050%	1.007%	\$ 3,142,065
BAKER	0.150%	0.148%	\$ 461,732
BAY	0.864%	0.863%	\$ 2,690,255
BRADFORD	0.153%	0.147%	\$ 457,698
BREVARD	2.319%	2.270%	\$ 7,078,724
BROWARD	8.573%	8.499%	\$ 26,509,125
CALHOUN	0.081%	0.077%	\$ 240,133
CHARLOTTE	0.609%	0.597%	\$ 1,861,100
CITRUS	0.719%	0.698%	\$ 2,178,044
CLAY	0.881%	0.879%	\$ 2,740,081
COLLIER	1.120%	1.198%	\$ 3,735,775
COLUMBIA	0.449%	0.433%	\$ 1,351,233
DADE (MIAMI-DADE)	16.466%	17.349%	\$ 54,111,960
DESOTO	0.197%	0.193%	\$ 601,178
DIXIE	0.113%	0.109%	\$ 341,365
DUVAL	5.269%	5.156%	\$ 16,080,094
ESCAMBIA	1.645%	1.573%	\$ 4,906,077
FLAGLER	0.458%	0.450%	\$ 1,403,784
FRANKLIN	0.055%	0.053%	\$ 166,103
GADSDEN	0.286%	0.274%	\$ 854,067
GILCHRIST	0.100%	0.098%	\$ 304,623
GLADES	0.025%	0.026%	\$ 81,662
GULF	0.064%	0.062%	\$ 193,742
HAMILTON	0.089%	0.087%	\$ 270,061
HARDEE	0.196%	0.192%	\$ 599,815
HENDRY	0.324%	0.327%	\$ 1,018,590
HERNANDO	1.018%	1.005%	\$ 3,134,161
HIGHLANDS	0.573%	0.569%	\$ 1,774,369
HILLSBOROUGH	7.332%	7.411%	\$ 23,116,187
HOLMES	0.124%	0.118%	\$ 369,331
INDIAN RIVER	0.584%	0.567%	\$ 1,768,972
JACKSON	0.278%	0.270%	\$ 841,420
JEFFERSON	0.063%	0.061%	\$ 191,289
LAFAYETTE	0.037%	0.036%	\$ 112,244
LAKE	1.596%	1.572%	\$ 4,901,988
LEE	3.266%	3.359%	\$ 10,477,603
LEON	1.084%	1.049%	\$ 3,270,772
LEVY	0.247%	0.242%	\$ 754,198
LIBERTY	0.041%	0.039%	\$ 121,184
MADISON	0.111%	0.107%	\$ 332,752
MANATEE	1.472%	1.458%	\$ 4,548,085
MARION	2.017%	1.985%	\$ 6,190,640
MARTIN	0.443%	0.431%	\$ 1,345,400
MONROE	0.247%	0.266%	\$ 829,264

County Percentage Shares Adopted by the Social Services Estimating Conference on June 7, 2023

County Name	Total Weight FY22-23	Total Weight FY23-24	FY23-24 County Share
NASSAU	0.294%	0.285%	\$ 887,648
OKALOOSA	0.750%	0.724%	\$ 2,257,198
OKEECHOBEE	0.272%	0.266%	\$ 828,337
ORANGE	6.794%	6.702%	\$ 20,903,527
OSCEOLA	2.665%	2.620%	\$ 8,173,142
PALM BEACH	5.832%	5.884%	\$ 18,351,574
PASCO	2.480%	2.452%	\$ 7,646,757
PINELLAS	3.506%	3.349%	\$ 10,446,367
POLK	4.512%	4.488%	\$ 13,998,430
PUTNAM	0.542%	0.520%	\$ 1,622,494
SAINT JOHNS	0.564%	0.557%	\$ 1,738,826
SAINT LUCIE	1.672%	1.683%	\$ 5,250,168
SANTA ROSA	0.633%	0.619%	\$ 1,931,805
SARASOTA	1.201%	1.201%	\$ 3,745,424
SEMINOLE	1.558%	1.526%	\$ 4,758,235
SUMTER	0.291%	0.287%	\$ 895,007
SUWANNEE	0.290%	0.284%	\$ 884,922
TAYLOR	0.139%	0.131%	\$ 409,835
UNION	0.070%	0.068%	\$ 211,895
VOLUSIA	2.602%	2.514%	\$ 7,840,390
WAKULLA	0.114%	0.110%	\$ 344,527
WALTON	0.284%	0.282%	\$ 879,362
WASHINGTON	0.148%	0.140%	\$ 435,184
TOTAL	100.000%	100.000%	\$ 311,900,000

SOCIAL SERVICES ESTIMATING CONFERENCE OF JUNE 7, 2023

MEDICAID SERVICES EXPENDITURES (\$Millions)

	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
PHYSICIAN & HEALTH PRACTITIONER SERVICES	\$259.4 -35.6%	\$251.7 -3.0%	\$254.6 1.1%	\$291.5 14.5%	\$282.1 -3.2%	\$262.6 -6.9%	\$228.1 -13.1%	\$240.3 5.4%	\$232.6 -3.2%	\$219.2 -5.8%	\$220.7 0.7%	\$225.1 2.0%	\$229.8 2.1%
HOSPITAL INPATIENT SERVICES	\$998.2 -19.8%	\$1,073.2 7.5%	\$921.6 -14.1%	\$911.6 -1.1%	\$898.6 -1.4%	\$871.0 -3.1%	\$799.4 -8.2%	\$879.5 10.0%	\$838.6 -4.7%	\$757.6 -9.7%	\$748.3 -1.2%	\$755.4 1.0%	\$764.1 1.1%
NURSING HOME SERVICES	\$463.5 -9.8%	\$480.9 3.7%	\$494.3 2.8%	\$364.3 -26.3%	\$187.5 -48.5%	\$156.9 -16.3%	\$156.6 -0.1%	\$168.4 7.5%	\$168.8 0.2%	\$163.1 -3.3%	\$169.0 3.6%	\$176.5 4.4%	\$184.8 4.7%
PRESCRIBED MEDICINE & PART D	\$1,014.6 -1.2%	\$1,058.3 4.3%	\$1,176.0 11.1%	\$1,095.3 -6.9%	\$991.7 -9.5%	\$920.6 -7.2%	\$1,022.3 11.0%	\$1,207.6 18.1%	\$1,222.7 1.3%	\$1,206.9 -1.3%	\$1,253.2 3.8%	\$1,305.9 4.2%	\$1,360.4 4.2%
HOSPITAL OUTPATIENT SERVICES	\$274.6 -23.1%	\$232.1 -15.5%	\$208.6 -10.2%	\$209.9 0.7%	\$200.6 -4.4%	\$179.6 -10.5%	\$140.0 -22.1%	\$179.4 28.2%	\$167.3 -6.7%	\$151.5 -9.4%	\$149.2 -1.5%	\$149.5 0.2%	\$150.1 0.4%
SUPPLEMENTAL MEDICAL INSURANCE	\$1,448.5 11.0%	\$1,644.0 13.5%	\$1,546.7 -5.9%	\$1,827.6 18.2%	\$1,953.1 6.9%	\$2,141.3 9.6%	\$2,291.8 7.0%	\$2,624.1 14.5%	\$2,340.0 -10.8%	\$2,406.0 2.8%	\$2,464.7 2.4%	\$2,529.2 2.6%	\$2,620.7 3.6%
HOME & COMMUNITY BASED SERVICES	\$1,033.3 6.1%	\$1,139.3 10.3%	\$1,189.8 4.4%	\$1,243.0 4.5%	\$1,325.9 6.7%	\$1,269.7 -4.2%	\$1,388.2 9.3%	\$1,871.9 34.8%	\$1,871.9 0.0%	\$1,871.9 0.0%	\$1,871.9 0.0%	\$1,871.9 0.0%	\$1,871.9 0.0%
PREPAID HEALTH PLAN	\$14,940.1 16.4%	\$16,889.1 13.0%	\$16,265.1 -3.7%	\$16,755.4 3.0%	\$17,263.7 3.0%	\$19,180.6 11.1%	\$22,682.8 18.3%	\$24,827.2 9.5%	\$24,034.4 -3.2%	\$24,369.6 1.4%	\$24,712.2 1.4%	\$25,042.5 1.3%	\$25,601.1 2.2%
OTHER MEDICAID SERVICES	\$2,836.1 -27.2%	\$2,493.2 -12.1%	\$3,147.0 26.2%	\$3,249.9 3.3%	\$3,544.8 9.1%	\$4,299.0 0.9%	\$5,090.4 0.9%	\$4,999.0 -1.8%	\$4,995.9 -0.1%	\$4,951.6 -0.9%	\$4,940.8 -0.2%	\$4,931.2 -0.2%	\$4,941.0 0.2%
TOTAL MEDICAID SERVICES	\$23,268.3 3.2%	\$25,261.8 8.6%	\$25,203.7 -0.2%	\$25,948.6 3.0%	\$26,648.0 2.7%	\$29,281.4 9.9%	\$33,799.4 15.4%	\$36,997.3 9.5%	\$35,872.2 -3.0%	\$36,097.3 0.6%	\$36,529.9 1.2%	\$36,987.2 1.3%	\$37,723.8 2.0%
FEDERAL SHARE	\$13,054.3 4.4%	\$14,231.8 9.0%	\$14,145.9 -0.6%	\$14,542.3 2.8%	\$15,765.6 8.4%	\$18,324.1 16.2%	\$21,149.5 15.4%	\$22,302.8 5.5%	\$19,498.6 -12.6%	\$18,949.8 -2.8%	\$19,048.6 0.5%	\$19,294.8 1.3%	\$19,864.8 3.0%
FEDERAL DRUG REBATE SHARE	\$987.9 28.2%	\$1,122.8 13.6%	\$1,113.0 -0.9%	\$1,089.4 -1.2%	\$1,139.5 4.6%	\$1,367.5 20.0%	\$1,588.8 16.2%	\$1,602.1 0.8%	\$1,395.0 -12.9%	\$1,399.2 0.3%	\$1,434.4 2.5%	\$1,481.3 3.3%	\$1,542.6 4.1%
STATE SHARE	\$9,226.1 -0.5%	\$9,907.3 7.4%	\$9,944.8 0.4%	\$10,316.8 3.7%	\$9,742.9 -5.6%	\$9,589.7 -1.6%	\$11,061.1 15.3%	\$13,092.4 18.4%	\$14,978.6 14.4%	\$15,748.4 5.1%	\$16,047.0 1.9%	\$16,211.1 1.0%	\$16,316.4 0.6%
State Share for County Contributions to Medicaid*							\$10,474.4 9.2%						
TOTAL GENERAL REVENUE	\$5,602.6	\$6,258.5	\$6,022.7	\$6,239.0	\$5,765.7	\$5,801.8	\$6,538.0	\$8,195.5	\$9,853.3	\$10,496.9	\$10,747.0	\$10,890.0	\$11,005.8
TOTAL MEDICAL CARE TRUST FUND	\$13,028.5	\$14,203.2	\$14,155.2	\$14,555.4	\$15,774.4	\$18,337.9	\$21,130.5	\$22,278.2	\$19,480.7	\$18,927.8	\$19,026.1	\$19,271.8	\$19,841.0
TOTAL REFUGEE ASSISTANCE TF	\$42.7	\$45.5	\$7.7	\$3.9	\$8.2	\$3.2	\$36.0	\$41.6	\$34.9	\$39.0	\$39.4	\$39.9	\$40.8
TOTAL PUBLIC MEDICAL ASSIST TF	\$592.5	\$630.0	\$735.0	\$706.0	\$786.3	\$766.4	\$753.6	\$900.6	\$843.5	\$843.5	\$843.5	\$843.5	\$843.5
TOTAL OTHER STATE FUNDS	\$467.8	\$499.0	\$482.0	\$515.3	\$505.1	\$424.1	\$483.7	\$671.2	\$803.9	\$834.3	\$839.6	\$836.7	\$824.2
TOTAL GRANTS & DONATIONS TF	\$2,419.0	\$2,561.4	\$2,717.7	\$2,873.4	\$2,823.8	\$2,899.4	\$3,816.0	\$3,824.6	\$3,869.5	\$3,967.7	\$4,046.4	\$4,116.9	\$4,179.4
TOTAL HEALTH CARE TF	\$803.7	\$778.8	\$787.1	\$780.1	\$715.4	\$670.7	\$706.8	\$743.3	\$666.1	\$637.5	\$625.7	\$614.2	\$603.3
TOTAL TOBACCO SETTLEMENT TF	\$311.5	\$285.4	\$296.2	\$275.5	\$269.1	\$378.0	\$334.7	\$342.2	\$320.3	\$350.6	\$362.2	\$374.1	\$385.9
Federal Medical Assistance Percentage (FMAP)	60.46%	60.99%	61.62%	61.10%	64.42%	68.04%	67.46%	66.20%	59.48%	57.92%	57.65%	57.80%	58.44%
TOTAL PRIOR YEAR PAYMENT			\$201.0										
PRIOR YEAR PAYMENT FEDERAL SHARE			\$0.0										
PRIOR YEAR PAYMENT STATE SHARE			\$201.0										
TOTAL ADJUSTED STATE SHARE			\$10,145.8										
TOTAL ADJUSTED FEDERAL SHARE			\$14,145.9										

NOTES: Medicaid Services Expenditures for FY 2016-17 through FY 2021-22 are AHCA reconciled expenditures. FY 2020-21 does not include \$49.3M in COVID isolation facility expenditures.
* Section 27 of SB 2502 redefined "state Medicaid expenditures" to "not include funds specifically assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021."